

**2021-23 Omnibus Operating Budget -- 2022 Supplemental
 Changed Items**
 (Dollars in Thousands)

	Passed House (ESSB 5693 w/ Hse AMD)		Passed App (SHB 1816)		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations						
Office of the State Auditor						
<i>Policy Items</i>						
1. Accountability Audit/Homelessness	250	250	0	0	250	250
2. Performance Audit/Homelessness	1,000	1,000	0	0	1,000	1,000
Total	1,250	1,250	0	0	1,250	1,250
Department of Commerce						
<i>Policy Items</i>						
3. Broadband Assistance/Households	48,000	48,000	50,000	50,000	-2,000	-2,000
4. Broadband Assistance/Satellite	2,000	2,000	0	0	2,000	2,000
5. Hydrogen Hub/Public-Private Partner	2,000	2,000	0	0	2,000	2,000
6. Ukraine Refugee Assistance	5,558	5,558	0	0	5,558	5,558
Total	57,558	57,558	50,000	50,000	7,558	7,558
Liquor and Cannabis Board						
<i>Policy Items</i>						
7. Cannabis Social Equity	0	500	0	0	0	500
Archaeology & Historic Preservation						
<i>Policy Items</i>						
8. Statewide Heritage Org. Inventory	100	100	0	0	100	100
Total Governmental Operations	58,908	59,408	50,000	50,000	8,908	9,408

**2021-23 Omnibus Operating Budget -- 2022 Supplemental
 Changed Items**
 (Dollars in Thousands)

	Passed House (ESSB 5693 w/ Hse AMD)		Passed App (SHB 1816)		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Dept of Social & Health Services						
Mental Health						
<i>Policy Items</i>						
9. Hospital work program wages	455	455	0	0	455	455
Economic Services Administration						
<i>Policy Items</i>						
10. Ukraine Refugee Assistance	13,411	13,411	0	0	13,411	13,411
Total Dept of Social & Health Services	13,866	13,866	0	0	13,866	13,866
Other Human Services						
HCA-Other						
<i>Policy Items</i>						
11. HIV Antiviral Drug Coverage	3,735	21,545	0	0	3,735	21,545
Criminal Justice Training Comm						
<i>Policy Items</i>						
12. Jail Booking and Reporting System	808	0	0	0	808	0
13. WA Auto Theft Prevention Authority	0	4,500	0	0	0	4,500
Total	808	4,500	0	0	808	4,500
Department of Health						
<i>Policy Items</i>						
14. COVID-19 Contain the Spread	148,406	198,406	198,406	198,406	-50,000	0
Total Other Human Services	152,949	224,451	198,406	198,406	-45,457	26,045

**2021-23 Omnibus Operating Budget -- 2022 Supplemental
 Changed Items**
 (Dollars in Thousands)

	Passed House (ESSB 5693 w/ Hse AMD)		Passed App (SHB 1816)		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
Department of Ecology						
<i>Policy Items</i>						
15. Spirit Lake Collaborative	90	90	0	0	90	90
Department of Natural Resources						
<i>Policy Items</i>						
16. Naselle Outdoor School	0	0	250	250	-250	-250
Department of Agriculture						
<i>Policy Items</i>						
17. Regional Markets	250	250	0	0	250	250
Total Natural Resources	340	340	250	250	90	90
Public Schools						
OSPI & Statewide Programs						
<i>Policy Items</i>						
18. SA Response Best Practices	80	80	0	0	80	80
State Board of Education						
<i>Policy Items</i>						
19. High School Graduation	15	15	0	0	15	15
Total Public Schools	95	95	0	0	95	95
Grand Total	226,158	298,160	248,656	248,656	-22,498	49,504