

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**Audit Services**

**LEAP Omnibus Document 92D - 2022**

**February 21, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State	1	2
Administrative Office of the Courts	General Fund-State	2	3
Office of Civil Legal Aid	General Fund-State	1	2
Office of the Lieutenant Governor	General Fund-State	1	2
Public Disclosure Commission	General Fund-State	1	2
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Governor's Office of Indian Affairs	General Fund-State	1	2
Asian-Pacific-American Affrs	General Fund-State	1	2
Office of the State Treasurer	Treasurer's Service-State	6	7
Office of the Attorney General	General Fund-State	1	
	Legal Serv Rev Acct-State	3	3
Caseload Forecast Council	General Fund-State	1	2
Department of Commerce	General Fund-State	7	8
	General Fund-Federal	3	5
	Public Works Assist-State	2	1
	Home Security Fund-State		1
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State	2	1
Economic & Revenue Forecast Council	General Fund-State	1	2
Office of Financial Management	General Fund-State	2	2
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	1	2
Office of Administrative Hearings	Admin Hearings Revol-State	1	2
State Lottery Commission	Lottery Admin Acct-State	2	2
African-American Affairs Comm	General Fund-State	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	7	10
State Investment Board	Invest Bd Expense Ac-State	8	11
Department of Revenue	General Fund-State	16	20
	Timber Tax Distr Act-State	1	
	Business License-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	2
Consolidated Technology Services	CTS Revolving Acct-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	3	4
Utilities and Transportation Comm	Public Srv Revlv-State	1	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	2
Military Department	General Fund-State	8	9
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State		1
WA State Health Care Authority	General Fund-State	43	58
	General Fund-Federal	56	75
	St Hlth Care Admn Ac-State	8	11

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	School Employees' In-State	6	8
Human Rights Commission	General Fund-State	1	2
Criminal Justice Training Comm	General Fund-State	1	2
Department of Labor and Industries	Accident Account-State	11	13
	Medical Aid Account-State	10	12
Department of Health	General Fund-State	3	4
	General Fund-Federal	8	10
	General Fund-Local	3	5
	Health Prfessns Acct-State	2	3
	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	5	7
Children, Youth, and Families	General Fund-State	24	30
	General Fund-Federal	11	15
Department of Corrections	General Fund-State	25	33
Dept of Services for the Blind	General Fund-State	1	
	General Fund-Federal	1	2
Employment Security Department	General Fund-Federal	2	3
	General Fund-Local	4	6
	Unemploy Comp Admin-Federal	30	38
	Admin Contingen Acct-State		1
	Employment Service-State	4	4
	Fam Med Lv Insurance-State	6	7
Dept of Social and Health Services	General Fund-State	82	108
	General Fund-Federal	40	53
Columbia River Gorge Commission	General Fund-State	1	1
	General Fund-Local		1
Department of Ecology	General Fund-State	2	2
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State	2	3
	Hazardous Waste-State	1	
	Radioactive Mixed-State	1	1
	Oil Spill Prevn Acct-State	1	
	Model Toxics Oper-State	8	11
State Parks and Recreation Comm	Parks Renewal Acct-State	4	6
Recreation and Conservation Office	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State	1	2
Dept of Fish and Wildlife	General Fund-State	7	8
	Fish Wildlife Consv-State	7	9
Puget Sound Partnership	General Fund-State	1	1
	General Fund-Federal		1
Department of Natural Resources	General Fund-State	3	4
	Forest Development-State	2	2
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	4	5
	Model Toxics Oper-State	1	

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Department of Agriculture	General Fund-State	1	1
Washington State Patrol	General Fund-State	1	2
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State	1	1
Public Schools	General Fund-State	37	47
Student Achievement Council	General Fund-State	2	3
	General Fund-Federal	1	
University of Washington	General Fund-State	20	26
Washington State University	General Fund-State	9	12
Eastern Washington University	General Fund-State	3	4
Central Washington University	General Fund-State	4	4
The Evergreen State College	General Fund-State	2	1
Western Washington University	General Fund-State	3	5
Community/Technical College System	General Fund-State	43	57
Deaf and Hard of Hearing Youth	General Fund-State	1	
Workforce Trng & Educ Coord Board	General Fund-State	1	1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State	3	3
Washington State Historical Society	General Fund-State	1	2
<b>Totals By Fund</b>			
	General Fund-State	377	492
	General Fund-Federal	122	165
	General Fund-Local	7	12
	Other Funds	157	195
	Total	663	864