

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**OFM Central Services**

**LEAP Omnibus Document 92R - 2022**

**February 21, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State		80
Senate	General Fund-State	1	59
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	5
LEAP Committee	Perf Audits of Govt-State	1	2
Office of the State Actuary	Retirmnt Sys Expense-State	-1	4
Office of Legislative Support Svcs	General Fund-State	-1	9
Joint Legislative Systems Comm	General Fund-State		13
Statute Law Committee	General Fund-State		7
Supreme Court	General Fund-State		13
State Law Library	General Fund-State		2
Court of Appeals	General Fund-State	-1	31
Commission on Judicial Conduct	General Fund-State	-1	2
Administrative Office of the Courts	General Fund-State	1	98
Office of Public Defense	Judicial Stabil Trst-State		4
Office of Civil Legal Aid	General Fund-State	1	
Office of the Governor	General Fund-State	1	13
Office of the Lieutenant Governor	General Fund-State		2
Public Disclosure Commission	General Fund-State		7
Office of the Secretary of State	General Fund-State	3	24
	Public Records Effic-State		7
	WA St Library Ops-State	-1	9
	Local Gov Archives-State	-1	9
Office of the State Treasurer	Treasurer's Service-State		13
Office of the State Auditor	Auditing Svcs Revolv-State	1	11
	Perf Audits of Govt-State		2
Office of the Attorney General	General Fund-State	1	29
	Public Srvs Revlv-State	-1	4
	Motor Vehcle Arbitrn-State	-1	2
	Legal Serv Rev Acct-State	3	277
	Local Gov Archives-State	1	
Caseload Forecast Council	General Fund-State		2
Department of Commerce	General Fund-State	-2	41
	General Fund-Federal	3	11
	General Fund-Local		1
	Public Works Assist-State		8
	Liquor Excise-State		1
	Home Security Fund-State		3
	Comm Economic Devel-State		3
	Wa Housing Trust Acc-State		8
	Pub Facil Const Loan-State	1	
Economic & Revenue Forecast Council	General Fund-State	-1	2
Office of Financial Management	General Fund-State		27
	Personnel Svc Acct-State	1	9
	OFM Central Services-State	1	16
Office of Administrative Hearings	Admin Hearings Revol-State	1	38

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State Lottery Commission	Lottery Admin Acct-State	1	27
Department of Retirement Systems	Retirmnt Sys Expense-State	1	54
State Investment Board	Invest Bd Expense Ac-State	1	24
Department of Revenue	General Fund-State	4	242
	Timber Tax Distr Act-State		7
	Business License-State		15
Board of Tax Appeals	General Fund-State	-1	4
Minority & Women's Business Enterp	Minority & Business-State	1	4
Office of Insurance Commissioner	Insurance Comm Regul-State	1	52
	Insur Commiss Fraud-State		2
Consolidated Technology Services	CTS Revolving Acct-State		13
State Board of Accountancy	CPA Account-State		2
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	18
	Liquor Revolving Acc-State		60
Utilities and Transportation Comm	General Fund-Local		2
	Public Srvc Revlv-State	-1	31
	Pipeline Safety-State		2
Military Department	General Fund-State	1	76
Public Employment Relations Comm	General Fund-State	-2	5
	Personnel Svc Acct-State	1	2
Archaeology & Historic Preservation	General Fund-State		4
WA State Health Care Authority	General Fund-State	-22	186
	General Fund-Federal	24	82
	St Hlth Care Admn Ac-State	-2	26
	School Employees' In-State	3	9
Human Rights Commission	General Fund-State	1	5
Bd of Industrial Insurance Appeals	Accident Account-State	-1	18
	Medical Aid Account-State	-1	18
Criminal Justice Training Comm	General Fund-State		13
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	-12	47
	Constr Regis Inspect-State		39
	Public Works Admin-State		2
	Accident Account-State		299
	Medical Aid Account-State	20	295
	Plumbing Certificate-State		2
	Pressure Systems Saf-State	-1	5
Department of Health	General Fund-State	-6	97
	General Fund-Federal	31	106
	General Fund-Local	-10	121
	Health Prfessns Acct-State	-10	90
	Safe Drink Wtr Acct-State		3
	Drinking Water Assis-Federal	2	10

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Department of Veterans' Affairs	General Fund-State	4	191
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	-29	830
	General Fund-Federal	43	149
Department of Corrections	General Fund-State	28	2,041
Dept of Services for the Blind	General Fund-State	-3	10
	General Fund-Federal	1	8
Employment Security Department	General Fund-Federal	-1	22
	General Fund-Local	3	31
	Unemploy Comp Admin-Federal	9	255
	Admin Contingen Acct-State	-11	42
	Employment Service-State		26
	Fam Med Lv Insurance-State	5	25
Dept of Social and Health Services	General Fund-State	-131	3,008
	General Fund-Federal	181	626
Columbia River Gorge Commission	General Fund-State	-1	2
Department of Ecology	General Fund-State	1	40
	Reclamation Acct-State	1	2
	Flood Control Assist-State	1	2
	Waste Reduct/Recycle-State		12
	Worker & Comm Right-State		2
	Water Quality Permit-State		47
	Underground Storage-State	-1	4
	Biosolids Prmt Acct-State		2
	Hazardous Waste-State		7
	Radioactive Mixed-State		20
	Air Poll Contr Acct-State	-1	4
	Oil Spill Prevn Acct-State	1	7
	Air Oper Permit Acct-State		4
	Model Toxics Oper-State	3	200
	Water Poll Ctrl Adm-State	-1	4
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		3
State Parks and Recreation Comm	Parks Renewal Acct-State	3	158
Recreation and Conservation Office	General Fund-State	2	4
	Recreation Resources-State		9
Environ & Land Use Hearings Office	General Fund-State	1	2
State Conservation Commission	General Fund-State	1	4
Dept of Fish and Wildlife	General Fund-State	2	203
	Fish Wildlife Consv-State	3	211
Puget Sound Partnership	General Fund-State	-1	9
	General Fund-Federal	1	1
Department of Natural Resources	General Fund-State	-2	112
	Forest Development-State	2	48
	ORV/NonHiwy Veh Acct-State	-1	6
	Surveys & Maps Acct-State		3

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	Aquatic Lands Acct-State		11
	Res Mgmt Cost Acct-State	-1	129
	Surface Mining Recl-State		5
	Disaster Response-State		3
	Forest & Fish Suppt-State	-1	5
	Forest Practices App-State	-1	2
	Model Toxics Oper-State		9
	NOVA Program Account-State	-1	1
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	1	2
Department of Agriculture	General Fund-State	1	61
	Aquatic Lands Acct-State	-1	4
	Model Toxics Oper-State		6
Washington State Patrol	General Fund-State	2	142
Department of Licensing	General Fund-State	-1	3
	Real Estate Cmsn-State		6
	Uniform Commer Code-State		2
	Real Est App C Acct-State		1
	Business Professions-State	-3	19
Public Schools	General Fund-State	1	98
Student Achievement Council	General Fund-State		13
	General Fund-Federal		1
University of Washington	General Fund-State	1	89
Washington State University	General Fund-State	-1	65
Eastern Washington University	General Fund-State		16
Central Washington University	General Fund-State		27
The Evergreen State College	General Fund-State		11
Western Washington University	General Fund-State	1	25
Community/Technical College System	General Fund-State	3	283
State School for the Blind	General Fund-State	-1	24
Deaf and Hard of Hearing Youth	General Fund-State	-1	31
Workforce Trng & Educ Coord Board	General Fund-State	-2	6
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State		4
Washington State Historical Society	General Fund-State	-1	9
East Wash State Historical Society	General Fund-State		7
<b>Totals By Fund</b>			
	General Fund-State	-148	8,464
	General Fund-Federal	283	1,007
	General Fund-Local	-7	156
	Other Funds	17	2,921
	<b>Total</b>	<b>145</b>	<b>12,548</b>