

**2021-23 Omnibus Operating Budget -- 2022 Supplemental
Coalition of Unions**

LEAP Omnibus Document GL7 - 2022

February 15, 2022

(Dollars in Thousands)

Agency	Fund	FY 2023
Liquor and Cannabis Board	General Fund-State	20
	Dedicated Marijuana-State	169
	Liquor Revolving Acc-State	396
Bd of Industrial Insurance Appeals	Accident Account-State	138
	Medical Aid Account-State	138
Department of Labor and Industries	Electrical License-State	606
	Constr Regis Inspect-State	174
	Public Works Admin-State	4
	Mfr Home Install/Trn-State	5
	Accident Account-State	32
	Medical Aid Account-State	25
	Plumbing Certificate-State	43
	Pressure Systems Saf-State	4
	Department of Veterans' Affairs	General Fund-State
Department of Corrections	General Fund-State	24
Dept of Social and Health Services	General Fund-State	856
	General Fund-Federal	134
Dept of Fish and Wildlife	General Fund-State	280
	General Fund-Federal	232
	General Fund-Local	380
	Aquatic Lands Acct-State	20
	Recreatnl Fish Enhan-State	28
	Warm Water Game Fish-State	4
	Lim Fish & Wildlife-State	23
	Fish Wildlife Consv-State	164
	Washington State Patrol	General Fund-State
Totals By Fund		
	General Fund-State	1,845
	General Fund-Federal	366
	General Fund-Local	380
	Other Funds	1,973
	Total	4,564