

2021-23 Omnibus Operating Budget -- 2022 Supplemental
Non-Rep Gen Wage Incr (Higher Ed)
LEAP Omnibus Document GL9H - 2022
February 15, 2022
(Dollars in Thousands)

Agency	Fund	FY 2023	
University of Washington	General Fund-State	6,902	
	Aquatic Lands Acct-State	10	
	Education Legacy T A-State	279	
	Econ Dev Strat R A-State	6	
	Geoduck Aquaculture-State	6	
	Biotoxin Account-State	1	
	Workforce Ed Invest-State	435	
	Dedicated Marijuana-State	3	
	Accident Account-State	86	
	Medical Aid Account-State	69	
	Washington State University	General Fund-State	6,035
	Eastern Washington University	General Fund-State	1,135
Central Washington University	General Fund-State	1,336	
The Evergreen State College	General Fund-State	731	
Western Washington University	General Fund-State	1,674	
Community/Technical College System	General Fund-State	19,567	
	General Fund-Federal	5	
	Education Legacy T A-State	367	
	Workforce Ed Invest-State	86	
Totals By Fund			
	General Fund-State	37,380	
	General Fund-Federal	5	
	Other Funds	1,348	
	Total	38,733	