

2021-23 Omnibus Operating Budget -- 2022 Supplemental
SEIU 1199 General Government
LEAP Omnibus Document GLQ - 2022
February 15, 2022
(Dollars in Thousands)

Agency	Fund	FY 2023
Department of Health	General Fund-State	37
	General Fund-Federal	125
	General Fund-Local	143
	Health Prfessns Acct-State	56
Children, Youth, and Families	General Fund-State	158
	General Fund-Federal	1,732
Dept of Social and Health Services	General Fund-State	5,541
	General Fund-Federal	1,732
Totals By Fund		
	General Fund-State	5,736
	General Fund-Federal	1,857
	General Fund-Local	143
	Other Funds	56
	Total	7,792