Freight Mobility Strategic Investment Board (FMSIB)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Freig	ht Mobility	Strategic Investm	nent Board (FI	MSIB)				31,773	29,500	28,500	0	0	0	0	0	0	135,835
FMS	IB Projects							31,773	29,500	28,500	0	0	0	0	0	0	135,835
000	1LP912F	Duwamish Truck Mobility Improvement Project	11				✓	0	0	0	0	0	0	0	0	0	2,244
000	6LP131F	Barker Rd / BNSF Grade Separation	04				✓	6,000	0	0	0	0	0	0	0	0	6,000
000	6LP132F	Bigelow Gulch / Forker Rd Realignment	04				✓	2,076	0	0	0	0	0	0	0	0	6,000
000	L1000205	Steward Rd	31				\checkmark	2,000	1,700	0	0	0	0	0	0	0	3,700
000	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37				✓	2,000	4,100	0	0	0	0	0	0	0	6,100
000	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04				\checkmark	713	0	0	0	0	0	0	0	0	1,680
000	L1000208	West Cashmere Bridge	12				\checkmark	0	0	0	0	0	0	0	0	0	3,000
000	L1000209	Bigelow Gulch - Phase 3	04				\checkmark	2,183	0	0	0	0	0	0	0	0	2,270
000	L1000210	SR 529/I-5 Interchange Expansion	98				✓	5,000	0	0	0	0	0	0	0	0	5,000
000	L1000211	Industrial Rail Additions	20					3,900	0	0	0	0	0	0	0	0	3,900
000	L1000212	70th Ave. E - Freight Bottleneck Relief	25				✓	364	0	0	0	0	0	0	0	0	5,000
000	L1000217	Burlington Northern Overpass Replacement	40				✓	0	0	0	0	0	0	0	0	0	1,612

Freight Mobility Strategic Investment Board (FMSIB)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	L1000218	S Lander St Grade Separation	11				\checkmark	279	0	0	0	0	0	0	0	0	2,779
000	L1000289	Future Awards	99				\checkmark	0	22,000	28,500	0	0	0	0	0	0	50,500
000	L1000292	S 228th Street Extension & Grade Separation	31, 33, 42				\checkmark	0	0	0	0	0	0	0	0	0	9,750
005	3LP138F	Port of Tacoma Rd Interchange Phase 3	25				\checkmark	5,833	1,700	0	0	0	0	0	0	0	7,533
005	3LP139F	Port of Tacoma Rd Interchange Phase 2	25				\checkmark	0	0	0	0	0	0	0	0	0	4,333
005	9LP999B	Port of Tacoma Rd- Interchange improvements	27					0	0	0	0	0	0	0	0	0	2,334
099	3LP101F	SR 99 Puyallup River Bridge	02					0	0	0	0	0	0	0	0	0	5,000
410	L1000219	SR 410 Traffic Ave/E Main	31				\checkmark	290	0	0	0	0	0	0	0	0	2,500
432	L1000216	SR 432/SR 411 Intersection Improvements	19					256	0	0	0	0	0	0	0	0	2,100
509	L1000214	Taylor Way Rehabilitation	25, 27				\checkmark	879	0	0	0	0	0	0	0	0	2,500

Highway Management & Facilities Program (D)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
High	way Manag	ement & Facilities	s Program (D))				18,290	11,126	10,677	10,877	10,924	10,973	10,972	10,973	8,650	230,661
Facili	ty Improve	ments						7,770	1,976	1,375	1,423	1,470	1,519	1,519	1,520	0	87,372
000	D311701	NPDES Facilities Projects	99				V	500	250	250	250	250	250	250	250	0	2,772
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22				✓	576	650	0	0	0	0	0	0	0	6,053
000	D3PW001	Northup Pre- Wash NPDES	48				V	1,200	0	0	0	0	0	0	0	0	1,200
000	D3PW002	Wandermere Pre-Wash NPDES	07				\checkmark	397	0	0	0	0	0	0	0	0	397
000	D3PW003	Geiger Pre- Wash NPDES	06				V	397	0	0	0	0	0	0	0	0	397
000	L1000151	Olympic Region Maintenance and Administration Facility	22			Ø		3,667	0	0	0	0	0	0	0	0	61,054
999	D300701	Statewide Administrative Support	99					1,033	1,076	1,125	1,173	1,220	1,269	1,269	1,270	0	15,499
Facili	ty Preserva	tion						5,895	4,825	4,977	5,129	5,129	5,129	5,128	5,128	0	99,739
000	888899M	Dayton Ave RHQ - Purchase Furniture	32				V	0	0	0	0	0	0	0	0	0	1,565
000	L2000287	Northwest Region Headquarters Renovation	32					1,131	0	0	0	0	0	0	0	0	45,032
999	D309701	Preservation and Improvement Minor Works Projects	99				\square	4,764	4,825	4,977	5,129	5,129	5,129	5,128	5,128	0	53,142
Othe	r							4,325	4,325	4,325	4,325	4,325	4,325	4,325	4,325	8,650	43,250
										-							

Highway Management & Facilities Program (D)

(Dollars In Thousands)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	L2021036	Dayton Avenue COP Payments	32				\checkmark	4,325	4,325	4,325	4,325	4,325	4,325	4,325	4,325	8,650	43,250
Unk	nown							300	0	0	0	0	0	0	0	0	300
000	D3212301	Radio Site HVAC Systems	99				\checkmark	300	0	0	0	0	0	0	0	0	300

House Chair Proposed Version: 22HTCW

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source

 \square

Project Title Leg Dist TPA Nic CW Oth 2021-23 2023-25 2025-27 2027-29 2029-31 2031-33 2033-35 2035-37 Future (incl Prior) Rte Project Highway Improvements Program (I) 3,499,277 3,306,743 2,274,693 1,599,415 431,439 298,708 136,871 137,538 196,246 24,988,793 0 **Puget Sound Major Corridor Investments** 1.000 0 0 0 0 0 1,000 162 L1000276 SR 162/410 1,000 0 0 0 0 0 0 0 1,000 Interchange Design and Right of Way Project SR 3, Mason/Kitsap County - Improvements 12,834 29,919 21,929 0 93,395 0 $\overline{\mathbf{V}}$ $\overline{\mathbf{V}}$ 003 300344D SR 3/Belfair 35 199 0 0 0 0 0 0 0 0 26,485 Area - Widening and Safety Improvements \checkmark 003 T30400R SR 3 Freight 35 12,635 29,919 21,929 0 0 0 0 0 0 66,910 Corridor I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements 132,834 168,307 1,842,349 0 0 0 0 005 300504A I-5/Tacoma 25, 27, 29 \checkmark \checkmark 40,265 0 0 0 0 0 0 0 18,074 1,347,949 HOV Improvements 005 M00100R I-5 JBLM 02, 22, 28 92,569 150,233 0 0 0 0 0 0 0 494,400 Corridor Improvements

005 L10	I/C 000223 I-5	rand Mound C - Add Lanes 5/Rush Road terchange	20		\checkmark	0	0	0	0	0	0	0	0	0	24
005 L20	000204 I-5 Co	nprovements 5/North Lewis bunty terchange	20			2,500	3,000	8,500	38,000	0	0	0	0	0	52,000

18,250

0

8,194

0

52,720

0

53,231

0

0

I-5, Lewis County Area - Corridor Improvements

Street I/C to

005 400508W I-5/Mellen

303,080

152,370

0

0

0

0

0

Total

Highway Improvements Program (I)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20					5,694	15,250	44,220	15,231	0	0	0	0	0	98,686
I-5, C	lympia Fre	eway						6,803	0	0	0	0	0	0	0	26,392	79,518
005	L1000231	I-5 Corridor from Mounts Road to Tumwater	02, 22, 28				✓	1,553	0	0	0	0	0	0	0	0	2,250
005	L1000293	Nisqually Environmental Impact Study/I- 5 Nisqually Delta	02, 22, 28				\square	5,000	0	0	0	0	0	0	0	0	5,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22			$\overline{\mathbf{V}}$	\checkmark	250	0	0	0	0	0	0	0	26,392	72,268
I-5, P	uget Sound	Area - Improvem	nents					75,420	131,461	48,000	13,000	26,000	0	0	0	0	332,432
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	30				✓	0	0	0	0	0	0	0	0	0	1,943
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43					23,582	0	0	0	0	0	0	0	0	27,400
005	L2000139	I-5/156th NE Interchange in Marysville	38			\checkmark		0	0	3,000	13,000	26,000	0	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43			\checkmark		3,384	0	0	0	0	0	0	0	0	3,500
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38			✓	\square	33,833	71,382	0	0	0	0	0	0	0	122,860

Highway Improvements Program (I)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
005	T20400R	I-5 Federal Way Triangle Vicinity Improvements	- 30			\checkmark		10,000	30,000	45,000	0	0	0	0	0	0	85,000
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38					4,621	30,079	0	0	0	0	0	0	0	49,729
I-5, S	W Washing	ton - Corridor Imp	provements					25,791	10,400	74,800	12,500	0	0	0	0	0	262,151
005	400506H	I-5/NE 134th St Interchange (I- 5/I-205) - Rebuild Interchange	18, 49					0	0	0	0	0	0	0	0	0	85,548
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	☑			\square	0	0	0	0	0	0	0	0	0	34,903
005	L2000099	I-5/Mill Plain Boulevard	49			V		0	10,400	74,800	12,500	0	0	0	0	0	97,700
005	L2000370	I-5 Interstate Bridge Replacement	49					25,791	0	0	0	0	0	0	0	0	44,000
I-5, \		cagit County - Imp						12,058	•	0	0	0		0	0	0	34,634
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42			V		6,313	13,520	0	0	0	0	0	0	0	20,969
005	L2000119	I-5/Northbound on-ramp at Bakerview	42			\checkmark		3,339	0	0	0	0	0	0	0	0	10,915
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42			✓		2,406	0	0	0	0	0	0	0	0	2,750

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source

 \checkmark

55

86,781

17,245

TPA Nic CW Oth 2021-23 2023-25 2025-27 2027-29 2029-31 2031-33 2033-35 2035-37 Future (incl Prior) Rte Project Project Title Leg Dist SR 9, Snohomish County - Corridor Improvements 78,189 106,591 25,500 0 0 0 241,666 01.44 \checkmark $\overline{\mathbf{V}}$ 5,853 0 0 0 0 0 0 0 009 100904B SR 9/176th 9.480 21,922 Street SE to SR 96 - Widening \checkmark \checkmark 009 L1000240 SR 9/South Lake 44 7.048 0 0 0 0 0 0 0 0 8,500 Stevens Road Roundabout $\overline{\mathbf{V}}$ 009 N00900R SR 9/Marsh 89,500 25,500 0 0 0 0 0 142,100 44 22,432 0 Road to 2nd Street Vic -Widening with Bridge Construction \checkmark 009 N92040R SR 9/SR 204 44 39,229 11,238 0 0 0 0 0 0 69,144 Interchange US 12, Tri-Cities to Walla Walla - Corridor Improvements 86,939 25,409 261,548 48 0 0 0 0 0 $\overline{\mathsf{V}}$ $\overline{\mathbf{V}}$ $\sqrt{}$ 99 0 0 0 0 0 0 0 0 012 501203X US 16 51,652 12/Frenchtown Vicinity to Walla Walla - Add Lanes 012 501210T US 12/Nine Mile 16 12 0 5,371 Hill to Woodward

012 5012121

012 T20900R

Canyon Vic -Build New Highway

US 12/SR 124

Intersection -Build Interchange

US-12/Walla

Walla Corridor Improvements

SR 14, Clark/Skamania County - Corridor Improvements

16

16

0

25,397

27,300

0

48

261

0

0

166

0

0

104

0

0

0

0

0

0

21,317

183,208

121,001

Total

Highway Improvements Program (I)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	\square			\checkmark	0	0	0	0	0	0	0	0	0	48,772
014	L1000157	SR 14 Access Improvements	18			V	\checkmark	149	0	0	0	0	0	0	0	0	7,590
014	L2000074	SR 14/ Wind River Junction	14			\checkmark	\checkmark	0	0	0	0	0	0	0	0	0	8,239
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49			☑		11,741	11,800	161	166	104	0	0	0	0	28,400
014	L2220062	SR 14/Bingen Underpass	14					5,355	15,500	100	0	0	0	0	0	0	28,000
SR 10	6, Tacoma -	New Narrows Bri	dge					0	0	0	0	0	57,593	0	0	0	57,593
	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28				\square	0	0	0	0	0	57,593	0	0	0	57,593
	•	ke Vicinity - Impro		_				0		0	0		0	0	0	0	118
017	201701G	SR 17/Adams Co Line - Access Control	09	V				0	0	0	0	0	0	0	0	0	118
		I-90 - Corridor W						23,869	9,000	0	0		0		0	0	44,026
	101822A	SR 18/Issaquah/Ho bart Rd to Tigergate - Add Lanes	05		✓		\square	0		0	0		0	0	0	0	3,026
	L1000120	SR 164 East Auburn Access	30, 31, 47			☑		4,954	9,000	0			0		0	0	15,000
018	L1000199	SR 18 Widening Issaquah/Hobar t Rd to Raging River	05				☑	18,915	0	0	0	0	0	0	0	0	26,000

Highway Improvements Program (I)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
		unty - Safety Impr						38	78	0						0	3,678
020	L2200042	SR 20 Race Road to Jacob's Road	10				\square	38	78	0	0	0	0	0	0	0	3,678
SR 20), West Ska	git County - Impro	ovements					0	0	0	0	0	0	0	0	0	13,168
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40					0	0	0	0	0	0	0	0	0	13,168
SR 28	3/285, Wen	atchee Area - Imp	rovements					15,659	35,818	23,000	13,000	0	0	0	0	0	107,955
	202801J	SR 28/E Wenatchee - Access Control	12	V				0	5,367	0	0	0	0	0	0	0	6,008
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12			☑		8,944	17,051	21,000	13,000	0	0	0	0	0	61,500
285	228501X	•	12	✓			\square	0	0	0	0	0	0	0	0	0	17,435
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12			\square		6,715	13,400	2,000	0	0	0	0	0	0	23,012
I-82,	Yakima To	Oregon						8,207	41,500	24,013	0	0	0	0	0	10,454	147,085
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	✓			V	19	0	0	0	0	0	0	0	0	34,803
082	508208M	I-82/Red Mountain Vicinity - Pre- Design Analysis	08, 16				\square	1,292	0	0	0	0	0	0	0	0	3,456

Highway Improvements Program (I)

				Fu	unding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
082	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15				\checkmark	0	0	0	0	0	0	0	0	0	2,013
082	L2000123	I-82/ EB WB On and Off Ramps	15			\checkmark		75	0	0	0	0	0	0	0	10,454	34,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15					6,821	41,500	24,013	0	0	0	0	0	0	72,413
I-90,	Snoqualmie	Pass - Corridor I	mprovements					90,288	193,555	299,848	598	515	0	0	0	0	1,170,834
090	509009B	I- 90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13					4,784	2,098	598	598	515	0	0	0	0	564,921
090	5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements					\checkmark	79	0	0	0	0	0	0	0	0	763
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13					85,425	191,457	299,250	0	0	0	0	0	0	605,150
		ea - Corridor Imp						26,661	270	0	0	0	0	0	0	0	62,031
	609049B	I-90/Spokane to Idaho State Line - Corridor Design						1,105	0	0		·	0	0	0	0	10,074
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06			V	☑	7,729	270	0	0	0	0	0	0	0	27,907

Highway Improvements Program (I)

				F	unding	g Sour	rce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04			\square	\checkmark	17,827	0	0	0	0	0	0	0	0	24,050
I-90,	Western W	ashington - Impro	vements					21,732	0	0	0	0	0	0	0	0	75,335
090	L2000124	I-90/Front Street IJR	05			\checkmark		216	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48					21,516	0	0	0	0	0	0	0	0	73,035
SR 9	9, Seattle - A	Alaskan Way Viad	uct					175,667	0	0	0	0	0	0	0	0	3,397,625
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	V	V		✓	175,660	0	0	0	0	0	0	0	0	3,359,788
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	\square			✓	7	0	0	0	0	0	0	0	0	37,837
US 1	01/104/112	, Olympic Peninsu	ıla/SW WA	- Impro	oveme	ents		1,256	0	0	0	0	0	0	0	0	56,074
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24					4	0	0	0	0	0	0	0	0	51,059
101	L2000161	US 101/Lynch Road Intersection Improvements	35			V		0	0	0	0	0	0	0	0	0	2,636
101	L2000279	US 101/Lower Hoh Road Intersection Improvements	24				V	0	0	0	0	0	0	0	0	0	589
101	L2000343	US 101/East Sequim Corridor Improvements	24					1,237	0	0	0	0	0	0	0	0	1,290

Highway Improvements Program (I)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
104	L2000246	SR 104 Realignment for Ferry Traffic	23				✓	15	0	0	0	0	0	0	0	0	500
SR 10	61, Pierce C	ounty - Corridor Ir	nprovements					31	0	0	0	0	0	0	0	0	1,186
161	L1100048	31st Ave SW Overpass - Improvements	25				V	31	0	0	0	0	0	0	0	0	1,186
SR 10	67, Renton 1	o Puyallup Corrid	or Improvem	ents				452	0	0	0	0	0	0	0	0	83,931
	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	\square				452	0	0	0	0	0	0	0	0	83,931
SR 10	67, Tacoma	to Puyallup - New						473,236	580,287	500,800	560,422	0	0	0	0	0	2,391,600
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33			$ \overline{\checkmark} $		473,236	580,287	500,800	560,422	0	0	0	0	0	2,391,600
I-205	, Vancouve	r Area - Corridor I	mprovement	s				0	3,000	13,000	34,000	0	0	0	0	0	88,775
005	L1000111	I-5/179th St Interchange	17, 18			V	V	0	3,000	13,000	34,000	0	0	0	0	0	50,500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	✓			V	0	0	0	0	0	0	0	0	0	38,275
SR 24	40, Richland	Vicinity - Corrido	r Improveme	nts				4,598	0	0	0	0	0	0	0	0	46,971
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		✓		V	4	0	0	0	0	0	0	0	0	41,021

Highway Improvements Program (I)

				Fu	unding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
240	524003S	SR 240/Kingsgate Way - Signalize Intersection	08					0	0	0	0	0	0	0	0	0	950
240	L2000202	SR 240/Richland Corridor Improvements	08			V		4,594	0	0	0	0	0	0	0	0	5,000
SR 30	05/SR 304. I	Bremerton Vicinit	v - Corridor II	mprov	emen	ts		16,232	11,900	2,000	0	0	0	0	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23			V		16,232	11,900	2,000	0	0	0	0	0	0	40,300
SR 3	95, Ritzville	to Pasco - Corrido	r Improveme	ents				1,378	0	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16			V		1,378	0	0	0	0	0	0	0	0	15,000
US 3	95, Spokane	e - North Spokane	Corridor					187,308	199,093	252,100	68,204	0	0	0	0	0	1,103,082
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07					0	0	0	0	0	0	0	0	0	222,843
395	M00800R	US 395 North Spokane Corridor	03, 04, 07			V		187,308	199,093	252,100	68,204	0	0	0	0	0	880,239
I-405	, Lynnwood	d to Tukwila - Corr	idor Improve	ement	S			560,237	586,255	287,985	348,000	0	0	0	0	0	3,109,242
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	\checkmark				0	0	0	0	0	0	0	0	0	27,905
405	140511A	I-405 South Downtown Access Study Support	41,48					51	0	0	0	0	0	0	0	0	209

Highway Improvements Program (I)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
405	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48				\checkmark	0	0	5,000	5,000	0	0	0	0	0	10,000
405	840502B	I-405/SR 181 to SR 167 - Widening	11	V	V		\checkmark	79	0	0	0	0	0	0	0	0	140,084
405	840541F	I-405/I-90 to SE 8th St - Widening	41		V		\checkmark	0	0	0	0	0	0	0	0	0	179,816
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	✓			\square	0	0	0	0	0	0	0	0	0	164,268
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48				$\overline{\mathbf{V}}$	15	0	0	0	0	0	0	0	0	342,737
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41					0	0	0	0	0	0	0	0	0	21,656
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45			V	V	65,994	4,830	0	0	0	0	0	0	0	83,399
405	L1000163	I-405 NB Hard Shoulder Running SR 527 to I-5	01, 21					0	0	0	0	0	0	0	0	0	11,586
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37				\checkmark	0	0	50,000	200,000	0	0	0	0	0	250,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32					32,956	326,000	227,000	0	0	0	0	0	0	605,012

Highway Improvements Program (I)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	V	V		\square	461,142	255,425	5,985	143,000	0	0	0	0	0	1,272,570
SR 5	02, I-5 to Ba	ttle Ground - Cori	idor Improve	ment	s			16	0	0	0	0	0	0	0	0	81,765
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18				\square	16	0	0	0	0	0	0	0	0	81,765
SR 5	10, Yelm - N	ew Freeway						5,318	48,701	717	0	0	0	0	0	0	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02					5,318	48,701	717	0	0	0	0	0	0	58,500
SR 5	18, Burien to	o Tukwila - Corrid	or Improvem	ents				611	0	0	0	0	0	0	0	0	13,426
518	T32800R	SR 518 Des Moines Interchange Improvement	33			✓		611	0	0	0	0	0	0	0	0	13,426
SR 5	20, Seattle t	o Redmond - Cori	idor Improve					472,707	391,056	336,809	287,198	237,065	14,913	0	0	159,400	5,082,741
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	V	✓		V	1,392	0	0	0	0	0	0	0	0	2,677,687
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48					0	0	0	0	0	0	0	0	159,400	159,400
520	L1000033	Lake Washington Congestion Management	43, 48	\square				287	0	0	0	0	0	0	0	0	86,931
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48					20,743	16,000	0	0	0	0	0	0	0	40,900

Highway Improvements Program (I)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
520	L1100101	SR 520/148th Ave NE Overlake Access	48			V	V	48,797	0	0	0	0	0	0	0	0	68,917
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43					401,488	375,056	336,809	287,198	237,065	14,913	0	0	0	2,048,906
SR 5	22, Seattle t	o Monroe - Corri	dor Improvem	ents				3,005	19,306	0	0	0	0	0	0	0	191,828
522	152201C	SR 522/I-5 to I- 405 - Multimodal Improvements	01, 46				\square	31	0	0	0	0	0	0	0	0	22,566
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add	01, 39		V			28	0	0	0	0	0	0	0	0	145,637
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Enginee ring)				\square	☑	2,946	19,306	0	0	0	0	0	0	0	23,625
SR 5	31, Smokey	Point Vicinity - Im	nprovements					4,054	21,494	12,719	0	0	0	0	0	0	41,178
	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39					0	0	0	0	0	0	0	0	0	1,868
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39			\square	abla	4,054	21,494	12,719	0	0	0	0	0	0	39,310
SR 5	32, Camano	Island to I-5 - Cor	ridor Improve	emen	ts			1,137	0	0	0	0	0	0	0	0	81,560

Highway Improvements Program (I)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10				abla	1,137	0	0	0	0	0	0	0	0	81,560
SR 5	39, Bellingh	am North - Corrid	or Improvem	ents				150	6,846	26,154	7,000	0	0	0	0	0	47,605
	153915A	SR 539/Lynden- Aldergrove Port of Entry Improvements						150	0	0	0	0	0	0	0	0	7,605
539	L2000118	SR 539/Guide Meridian	42			V		0	6,846	26,154	7,000	0	0	0	0	0	40,000
Com	plete Puget	Sound Core HOV	System - Mul	tiple	Highw	ays		35,153	11,257	66,361	11,562	0	0	0	0	0	129,451
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	\square			\square	35,153	11,257	66,361	11,562	0	0	0	0	0	129,451
Futu	re Unprogra	ammed Project Re	eserves					10,000	19,099	109,998	97,505	79,170	103,500	103,500	103,500	0	626,272
998	0999021	Safety Project Reserve - Collision Reduction	99					0	0	28,023	26,252	20,752	28,050	28,050	28,050	0	159,177
998	099902J	Safety Project Reserve - Collision Prevention	99				\square	0	0	65,385	61,253	48,418	65,450	65,450	65,450	0	371,406
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99				\square	0	3,429	3,705	0	0	0	0	0	0	7,134
998	099902N	Project Reserve - Noise Reduction	- 99				\checkmark	0	3,000	0	0	0	0	0	0	0	3,000

Highway Improvements Program (I)

998 099902Q Environmental 99	Total										ce	g Sour	undin	F				
Retrofit Project Reserve - Chronic Environment Deficiency 998	iture (incl Prior)	' Futi	2035-37	2033-35	2031-33	2029-31	2027-29	2025-27	2023-25	2021-23	Oth	cw	Nic	TPA	Leg Dist	Project Title	Project	Rte
Placeholder for Improvement Program Pr	0 5,555	0	0	0	0	0	0	2,885	2,670	0	\checkmark				99	Retrofit Project Reserve - Chronic Environment	099902Q	998
000 100098U WA-BC Joint Action Han - Int'l Mobility & Transportation Action Plan - Int'l Mobility & Trade Corridor 80 0	0 80,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000					99	Placeholder for Improvement	099905Q	998
Transportation Action Plan - Int'l Mobility & Trade Corridor 002 L1000158 US 2 Trestle IJR 44	0 4,357)	0	0	0	0	0	0	0	195						n Analysis	ies & Systen	Stud
Improvement - Program Support Activities 29,589 30,182 30,787 31,389 32,037 32,702 33,371 34,038 0 412 000 095901X Set Aside for 99	0 856)	0	0	0	0	0	0	0	80	\square				42	Transportation Action Plan - Int'l Mobility &	100098U	000
000 095901X Set Aside for 99	0 3,501)	0	0	0	0	0	0	0	115	\checkmark			\checkmark	44	US 2 Trestle IJR	L1000158	002
Improvement	0 412,022	8	34,038	33,371	32,702	32,037	31,389	30,787	30,182	29,589					Activities	Program Support	ovement - P	Impr
Support Activities - Improvements	0 411,992	8	34,038	33,371	32,702	32,037	31,389	30,787	30,182	29,570	\square				99	Improvement Program Support Activities -	095901X	000
162 316204C SR 162/Right of 31	0 30	0	0	0	0	0	0	0	0	19						SR 162/Right of Way Acquisition for Tehaleh	316204C	162
Safety - Interchange Improvements (New & Rebuilt) 13,677 0 0 0 0 0 0 19	0 19,339)	0	0	0	0	0	0	0	13,677				Rebuilt)	its (New & Re	inge Improvemen	ty - Intercha	Safe
	·)	0	0	0	0	0	0	0	•	V	\square		-	-	US 395/Ridgeline	-	
Safety - Interchange, Intersection & Spot Improvements 203,144 305,981 25,860 6,000 24,000 0 0 0 908	0 908,147	0	0	0	0	24,000	6,000	25,860	305,981	203,144			ents	roveme	& Spot Impr	inge, Intersection	ty - Intercha	Safe

Highway Improvements Program (I)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	0BI2010	Collision Prevention	99				\checkmark	55,269	59,527	0	0	0	0	0	0	0	315,385
000	0BI2011	Collision Reduction	99				\checkmark	36,924	23,419	0	0	0	0	0	0	0	169,302
002	N00200R	US Hwy 2 Safety	39			\checkmark	\checkmark	7,185	9,531	0	0	0	0	0	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10					0	0	0	6,000		0	0	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09			V		9,670	0	0	0	0	0	0	0	0	11,150
026	L2000236	SR 26 & US 195 Safety Improvements	09				\checkmark	5	0	0	0	0	0	0	0	0	416
090	L1000113	I-90/SR 18 Interchange Improvements	05				\checkmark	67,283	126,519	0	0	0	0	0	0	0	210,527
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16				\checkmark	3,199	0	0	0	0	0	0	0	0	5,891
432	L2000091	SR 432 Longview Grade Crossing	19					10,943	55,615	25,860	0	0	0	0	0	0	98,420
525	L2000252	SR 525 Improvements - Freeland Vicinity	10				\checkmark	0	0	0	0	0	0	0	0	0	859
526	N52600R	SR 526 Corridor Improvements	38			V		12,666	31,370	0	0	0	0	0	0	0	47,197
Safe	ty - Median	Cross Over Prote	ction					1,455	0	0	0	0	0	0	0	0	3,606
101	L1000247	US 101/Morse Creek Safety Barrier	24					1,455	0	0	0	0	0	0	0	0	3,606
Safe	ty - Pedestri	an & Bicycle Impi	ovements					2,053	100	0	0	0	0	0	0	0	6,904

Highway Improvements Program (I)

				F	unding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	OBI1002	Pedestrian & Bicycle Improvements	99				V	1,366	0	0	0	0	0	0	0	0	4,998
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	☑				0	0	0	0	0	0	0	0	0	829
527	L1000173	J	44				✓	0	0	0	0	0	0	0	0	0	244
900	L2000238	SR 900 Pedestrian Safety	37					687	100	0	0	0	0	0	0	0	833
Safe	ty - Roadsid	e Improvements						4,731	0	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane						363	0	0	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49			V		4,368	0	0	0	0	0	0	0	0	7,000
		Fish Barrier Remo						628,838	231,647	35,936		32,504	90,000	0	_	0	1,573,577
000	0BI4004	Chronic Environmental Deficiency Improvements	99				✓	3,838	10,375	14,394	36	0	0	0	0	0	62,361
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99				✓	0	0	2,088	41,434	32,439	90,000	0	0	0	165,961
998	OBI4001	Fish Passage Barrier Removal	99	V		\checkmark	\checkmark	625,000	221,272	19,454	11,072	65	0	0	0	0	1,345,255

Highway Improvements Program (I)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Fnvi	ronmental -	Noise Walls & No	ise Mitigation	1				4,246	0	0	0	0	0	0	0	0	4,906
000	0BI4002	Noise Wall & Noise Mitigation Improvements	99				V	4,246	0				0			0	4,906
Envi	ronmental -	Stormwater & M	itigation Sites					12,723	6,161	3,348	3,098	44	0	0	0	0	50,832
000	0BI4003	Stormwater & Mitigation Site Improvements	99	\checkmark		V	V	8,375	4,220	3,000	3,000	0	0	0	0	0	34,204
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CW A	99	\square	V			4,348	1,941	348	98	44	0	0	0	0	16,628
Othe	ır							1,802	23,000	0	0	0	0	0	0	0	39,252
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99				\square	7	0	0	0	0	0	0	0	0	14,136
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	\square				295	0	0	0	0	0	0	0	0	616
224	L1000291	SR 224/ Red Mountain Improvements	08, 16			\square		1,500	23,000	0	0	0	0	0	0	0	24,500
Unkı	nown							517	0	0	0	0	0	0	0	0	4,492
005	400520D	I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane	49					17	0	0	0	0	0	0	0	0	3,992

Highway Improvements Program (I)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
162	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99				\square	500	0	0	0	0	0	0	0	0	500

Highway Preservation Program (P)

				Fu	unding	g Sour	rce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
High	way Preser	vation Program (F	P)					990,929	1,077,375	1,027,844	1,033,597	1,103,950	995,560	1,057,505	941,889	1,727,510	12,820,442
SR 9	9, Seattle - A	Alaskan Way Viad	uct					391	42	1,525	15,795	7,806	49,727	708	962	383,050	460,008
099	L2000291	SR 99 Tunnel	36, 37, 43				\checkmark	391	42	1,525	15,795	7,806	49,727	708	962	383,050	460,008
		R&R - Preservation															
SR 1	04, Hood Ca	ınal Bridge						151	175	76	0	0	0	0	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	V				151	175	76	0	0	0	0	0	0	6,487
Futu	re Unprogra	ammed Project Re	eserves					34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	0	272,000
998	099906Q	Local Funds Placeholder for Preservation Program	99				✓	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	32,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99					30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	240,000
Pres	ervation - E	mergency Relief F	Projects					34,877	23,172	20,000	20,000	20,000	20,000	20,000	20,000	0	245,370
000	0BP3001	Emergency Relief Preservation	99			V	✓	14,877	3,172	0	0	0	0	0	0	0	85,370
998	099960К	Federal Funds Placeholder for Emergency Relief Funds	99					20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	160,000
Pres	ervation - N	lajor Drainage						8,101	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	144,488
000	OBP3004	Major Drainage Preservation	99					8,101	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	144,488
Pres	ervation - N	lajor Electrical						18,683	38,197	38,129	24,150	35,989	62,721	150,140	59,745	941,317	1,384,016
000	0BP3003	Major Electrical Preservation	99					5,853	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	111,132

Highway Preservation Program (P)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45				\checkmark	12,830	25,197	25,129	11,150	22,989	49,721	137,140	46,745	941,317	1,272,884
Pres	ervation - Pr	ogram Support A	ctivities					67,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	908,928
000	L2000290	Set Aside for Preservation Litigation Funds	99					5,000	0	0	0	0	0	0	0	0	11,712
999	095901W	Set Aside for Preservation Program Support Activities	99					62,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	897,216
Pres	ervation - Re	est Areas						3,599	2,871	1,851	1,850	1,850	1,850	1,850	1,850	0	29,108
000	0BP3005	Rest Areas Preservation	99					1,839	1,728	750	750	750	750	750	750	0	17,217
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99					350	350	350	350	350	350	350	350	0	4,155
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99					1,410	793	751	750	750	750	750	750	0	7,736
Pres	ervation - U	nstable Slopes						6,960	12,000	12,000	12,000	12,000	12,000	12,000	12,000	0	181,897
000	0BP3002	Unstable Slopes Preservation	99			\checkmark		5,260	12,000	12,000	12,000	12,000	12,000	12,000	12,000	0	180,197
109	G2000106	SR109/ 88 Corner Roadway	24					1,700	0	0	0	0	0	0	0	0	1,700

Highway Preservation Program (P)

				F	undin	g Sour	rce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Pres	ervation - W	eigh Stations						4,159	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	50,003
000	0BP3006	Weigh Stations Preservation	99					4,159	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	50,003
Road	l Preservati	on - Asphalt						154,299	235,000	174,000	194,000	232,000	242,000	273,000	244,000	0	2,457,865
000	OBP1002	Asphalt Roadways Preservation	99				V	154,299	235,000	174,000	194,000	232,000	242,000	273,000	244,000	0	2,457,865
Road	l Preservati	on - Chip Seal						46,061	19,000	18,000	17,000	19,000	19,000	19,000	19,000	0	339,129
000	OBP1001	Chip Seal Roadways Preservation	99				\square	46,061	19,000	18,000	17,000	19,000	19,000	19,000	19,000	0	339,129
Road	l Preservati	on - Concrete/Do	wel Bar Retro	fit				68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	1,472,424
000	OBP1003	Concrete Roadways Preservation	99				☑	68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	1,472,424
Road	l Preservati	on - Safety Featur	res					20,213	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	255,124
000	OBP3007	Preservation of Highway Safety Features	99				✓	20,213	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	255,124
Bridg	ge Preserva	tion - Repair						236,881	229,300	224,491	226,036	273,613	230,695	221,815	233,920	403,143	2,757,114
000	0BP2002	Bridge Repair Preservation	99				V	207,940	210,000	210,000	210,000	225,000	220,000	220,000	220,000	0	2,079,486
000	L1000068	Structurally Deficient and At Risk Bridges	98			V	✓	0	0	0	0	0	0	0	0	0	53,303
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28				V	5,676	7,251	1,638	1,428	4,637	690	0	0	0	22,917
099	109947B	SR 99/Aurora Bridge - Painting	36, 43 3	\checkmark	\checkmark		V	6,575	0	0	0	0	0	0	0	0	50,604

Highway Preservation Program (P)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19			V		2,296	0	0	0	0	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07			\checkmark		1,299	7,973	6,346	0	0	0	0	0	0	15,800
241	L2000174	SR 241/Mabton Bridge	15			\checkmark		10,952	2,333	0	0	0	0	0	0	0	14,606
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48				abla	2,143	1,743	6,507	14,608	43,976	10,005	1,815	13,920	403,143	498,550
		tion - Replacemen						28,193	29,600	34,900	33,500		35,000	35,000	35,000	0	409,758
000	0BP2001	Bridge Replacement Preservation	99				☑	12,902	28,000	28,000	32,000	35,000	35,000	35,000	35,000	0	336,460
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19					0	1,600	6,900	1,500	0	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	V			\checkmark	56	0	0	0	0	0	0	0	0	10,386
012	L2000075	US 12/ Wildcat Bridge Replacement	14			\checkmark		350	0	0	0	0	0	0	0	0	8,300
290	629001D	SR 290/Spokane River E Trent Br Replace Bridge		\checkmark			\checkmark	14,808	0	0	0	0	0	0	0	0	25,786
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge						77	0	0	0	0	0	0	0	0	18,826

Highway Preservation Program (P)

(Dollars In Thousands)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Bridg	ge Preservat	tion - Scour						2,630	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	35,250
000	0BP2003	Bridge Scour Prevention Preservation	99					2,630	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	35,250
Bride	ge Preservat	tion - Seismic Reti	rofit					29,190	44,000	46,000	36,000	0	0	0	0	0	193,473
000	0BP2004	Bridge Seismic Retrofit Preservation	99					29,190	44,000	46,000	36,000	0		0	0	0	193,473
Traff	fic Ops - ITS	& Operation Enha	ancements					8,531	0	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98			V		8,531	0	0	0	0	0	0	0	0	37,038
Othe	er							217,641	161,053	158,377	157,492	156,538	10,000	10,000	0	0	1,180,962
000	L1000198	Preservation Activities	98	V				8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	90,000
000	L1100071	Highway System Preservation	99			V	\checkmark	208,958	151,053	148,377	147,492	146,538	0	0	0	0	1,090,962

Proposed

Traffic Operations Program (Q)

				Fu	undin	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Traff	ic Operation	ns Program (Q)						22,233	11,211	11,028	10,302	10,300	10,300	10,300	10,300	0	106,735
SR 9,	Snohomish	County - Corrido	r Improveme	nts				0	0	326	1,075	0	0	0	0	0	1,401
009	100911Q	SR 9/US 2 Vic -	44				\checkmark	0	0	326	1,075	0	0	0	0	0	1,401
		NB Peak Use Shoulder Lane															
I-90,	Spokane Ar	ea - Corridor Imp	rovements					50	0	0	0	0	0	0	0	0	351
090	609007Q	Spokane Area Traffic Volume Collection	03, 04, 06					50	0	0	0	0	0	0	0	0	351
SR 39	95, Ritzville	to Pasco - Corrido	or Improveme	ents				0	381	0	0	0	0	0	0	0	381
395	539508Q	US	16				\checkmark	0	381	0	0	0	0	0	0	0	381
		395/Kartchner															
		St I/C - NB															
		Ramp Terminal															
		Improvements															
Safet	v - Intercha	inge, Intersection	& Spot Impr	oveme	ents			398	663	1.440	0	0	0	0	0	0	2,501
	539506Q	US 395/W 27th					\checkmark	398	513	0				0		0	911
		Ave -															
		Intersection															
		Improvements													_		
500	4500261	SR 500/182nd	18				\checkmark	0	150	1,440	0	0	0	0	0	0	1,590
		Avenue - Intersection															
		Improvements															
		improvements															
Traff	ic Ops - CVI	SN, WIM, & Weig	h Stations					1,501	515	258	0	0	0	0	0	0	2,274
000	0000XXX	Permit	99				\checkmark	1,501	515	258	0	0	0	0	0	0	2,274
		Database															
		Improvements															
Traff	ic Ops - ITS	& Operation Enh	ancements					17,951	8,061	7,330	8,686	10,300	10,300	10,300	10,300	0	90,695
000	000005Q	Reserve funding					\checkmark	4,942	4,379		•	•	10,300		10,300	0	64,100
	-	for Traffic						•	,	•	,	,	,	,	,		,
		Operations															
		Capital Projects															

Traffic Operations Program (Q)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	000009Q	Challenge Seattle	43				V	3,061	434	0	0	0	0	0	0	0	4,927
000	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	01, 21, 44				V	49	0	0	0	0	0	0	0	0	135
000	100017Q	I-5 & I-90 Ramp Meter Enhancements	37, 41				V	54	0	0	0	0	0	0	0	0	254
000	100019Q	Regionwide Signal System Loop Mapping	99				V	158	0	0	0	0	0	0	0	0	158
000	400019Q	Centralized Signal System Enhancements	17, 49				V	18	0	0	0	0	0	0	0	0	467
000	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	17, 49				\checkmark	0	0	0	0	0	0	0	0	0	669
000	400020Q	Southwest Washington Regional Signal System	17,49					940	0	0	0	0	0	0	0	0	940
000	600024Q	US 2 Et Al Eastern Region CCTV Systems - New Installs	04, 07					0	0	0	0	0	0	0	0	0	271
005	100515Q	I-5/Northbound vicinity Marysville -	38				\checkmark	0	0	0	0	0	0	0	0	0	305
005	100517Q	Ramp Meters I-5/SB NE 45th St to NE 130th St - Ramp	43, 46					0	0	0	0	0	0	0	0	0	780
005	100522D	Meters I-5/Mercer Street NB Ramp Meter Systems	43				\checkmark	24	0	0	0	0	0	0	0	0	30

Traffic Operations Program (Q)

	Funding Source e Project Project Title Leg Dist TPA Nic CW Oth 2021-23 2023-25 2025-27 2027-29 2029-31 2031-33 2033-35 2035-37 Futu															Total	
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
005	100526Q	I-5/NB Spokane St - Install Ramp Meter	11				V	0	180	1,020	0	0	0	0	0	0	1,200
005	100530Q		11,37,43,46				V	1,300	200	0	0	0	0	0	0	0	1,500
005	300512Q	I-5/SR 512 NB to EB Interchange -	29					283	1,188	0	0	0	0	0	0	0	1,471
005	300519Q	Congestion I-5/Olympia Area Southbound - Congestion	22				✓	0	0	0	0	0	0	0	0	0	797
005	300572R	Management I-5/56th St NB On Ramp Meter - Congestion	29				☑	480	0	0	0	0	0	0	0	0	660
005	420522Q	Management I-5/Active Traffic Management	49				\checkmark	0	0	0	0	0	0	0	0	0	61
020	202000W	SR20/Waucond a Summit - RWIS and	07				V	0	0	0	0	0	0	0	0	0	342
024	202400Q	NCR Basin ITS Phase 3	09				\checkmark	0	0	0	0	0	0	0	0	0	499
090	109025Q	I-90/EB E Mercer Way - ITS	41				\checkmark	6	0	0	0	0	0	0	0	0	250
090	609046Q		03,04,06				\square	0	575	0	0	0	0	0	0	0	575

Traffic Operations Program (Q)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
090	609047Q	I- 90/Freeway/Art erial Integrated Corridor Management 2019 - 2021	03, 04, 06					775	0	0	0	0	0	0	0	0	900
090	609048Q	I- 90/Freeway/Art erial Integrated Corridor Management 2025-2027	03,04,06					0	30	1,220	0	0	0	0	0	0	1,250
099	L2000338	SR 99 Aurora Bridge ITS	36					579	0	0	0	0	0	0	0	0	700
161	316117Q	SR 161/Graham Hill - Safety and Mobility Improvements	02					336	739	0	0	0	0	0	0	0	1,075
167	316706Q	•	25, 30, 31				\checkmark	900	0	0	0	0	0	0	0	0	1,000
205	420523Q	I-205 SB Padden Pkwy to Mill Plain Blvd - Ramp Meter	49				✓	3,989	336	0	0	0	0	0	0	0	4,325
512	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	25, 29				\checkmark	57	0	0	0	0	0	0	0	0	682
512	351207S	SR 512 Wavetronix Data Station	29				\checkmark	0	0	243	0	0	0	0	0	0	243
527	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements	01, 44					0	0	0	0	0	0	0	0	0	129
Traf	fic Ops - Tra	veler Information						798	0	737	0	0	0	0	0	0	1,651

Traffic Operations Program (Q)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
090	509019Q	I-90/SR 18 Interchange Vic EB - Install VMS	05				\checkmark	432	0	0	0	0	0	0	0	0	486
182	518203Q	I-182/Argent Rd Vicinity EB - Install VMS	16				V	366	0	0	0	0	0	0	0	0	428
395	539505Q	US 395/Kennewick Vicinity - Variable Speed Zone	08,16					0	0	737	0	0	0	0	0	0	737
Othe	er							0	785	640	0	0	0	0	0	0	1,425
000	600027Q	ER Transportation Management Center Relocation	99					0	785	640	0	0	0	0	0	0	1,425
Unkı	nown							1,535	806	297	541	0		0		0	6,056
000	400022Q	SWR 21-23 Clark County Shared SPMS	99				☑	67	0	0	0	0	0	0	0	0	67
002	200212Q	US 2 Vicinity Variable Message Signs	39				✓	0	0	0	0	0	0	0	0	0	197
002	200213Q	US 2 Cashmere Vicinity - Cameras & Signal Interconnect	12					0	0	297	541	0	0	0	0	0	838
005	400526Q	I-5/NB Fourth Plain On Ramp - Ramp Meter	49				V	287	191	0	0	0	0	0	0	0	478
014	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	49				V	0	0	0	0	0	0	0	0	0	1,085
028	202805Q	SR 28/S of Rock Island - VMS	12					0	150	0	0	0	0	0	0	0	150

Traffic Operations Program (Q)

(Dollars In Thousands)

				Fu	ınding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
028	202806Q	SR 28/Quincy Area - VMS	13				\checkmark	200	0	0	0	0	0	0	0	0	200
090	109062Q	I-90/Highpoint to SR 18 - Fiber	05				V	316	465	0	0	0	0	0	0	0	841
205	420520Q	Extension I-205/NB Mill Plain On-Ramp -	49				\checkmark	255	0	0	0	0	0	0	0	0	573
285	228500Q	Ramp Meter SR 285/Wenatchee Area - ITS	12				V	383	0	0	0	0	0	0	0	0	451
503	450317T	Conduit SR 503, Fourth Plain to Main Street ITS	17, 18					0	0	0	0	0	0	0	0	0	376
522	152233Q	Device Infill SR 522/Fales- Echo Lake Rd Interchange - Ramp Meters	01					27	0	0	0	0	0	0	0	0	800

Proposed

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total Project Title Leg Dist TPA Nic CW Oth 2021-23 2023-25 2025-27 2027-29 2029-31 2031-33 2033-35 2035-37 Future (incl Prior) Prty Project **Public Transportation Program (V)** 187,599 47,193 7,783 8,901 7,990 0 0 0 0 414,307 27.993 0 0 0 76,338 **Regional Mobility Grants Current Biennium** 48.345 0 0 0 11,33,37,47 \square \square \square \square 20210001 King County 10,000 0 0 0 0 0 0 0 0 10,000 Metro -RapidRide I Line -Renton Speed & Reliability Improv \checkmark 20210002 Community 32 3,480 300 0 0 0 0 0 0 0 3,780 Transit - Swift **Bus Rapid** Transit \checkmark 3,000 20210003 City of Seattle - 36,43,46 3,000 0 0 0 0 0 0 0 6,000 RapidRide J Line $\overline{\mathbf{V}}$ 20210004 C-TRAN - Mill 0 0 0 17,18,49 9,000 0 0 0 0 9,000 Plain Bus Rapid Transit Project 20210005 Clallam Transit - 24 \checkmark 238 248 0 0 0 0 0 0 0 486 Strait Shot 123 Service Expansion 20210006 City of Shoreline 32,46 3,500 1,500 0 0 0 0 0 5,000 - SR 523 and I-5 Roundabouts 20210007 City of Tukwila - 11,33,37,47 \Box \Box \Box \Box 336 336 0 0 0 0 0 0 0 672 Regional Transportation **Demand Mgmt** for So. King Co. 20210008 Twin Transit -20,22 778 778 1,556 0

SW WA e-Transit Corridor

Public Transportation Program (V)

				Fu	ınding	Sour	ce									Total	
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20210009	City of Kirkland - TDM program for Kirkland downtown and Totem Lake area	45,48					120	0	0	0	0	0	0	0	0	120
0	20210010		03,04					1,014	6,486	0	0	0	0	0	0	0	7,500
0	20210011		23				V	3,125	3,125	0	0	0	0	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future					\checkmark	350	250	0	0	0	0	0	0	0	600
0	20210013	Intercity Transit Martin Way Park & Ride: I-5 NB Ramp Access					V	2,153	0	0	0	0	0	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27					568	568	0	0	0	0	0	0	0	1,136
0	20210015		02,22,25,27 ,28,29,35				\square	160	0	0	0	0	0	0	0	0	160
0	20210016		14					222	222	0	0	0	0	0	0	0	444

Public Transportation Program (V)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28				✓	1,400	5,700	0	0	0	0	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03,04					920	1,980	0	0	0	0	0	0	0	2,900
0	20210019	Intercity Transit BRT Project Dev. & Station Construction	02,22				Ø	685	0	0	0	0	0	0	0	0	685
0	20210020	City of Cle Elum - Park & Ride and Mobility Improvements	13				\square	633	0	0	0	0	0	0	0	0	633
0	20210021	City of Mabton - Park & Ride Improvements	15				\checkmark	193	0	0	0	0	0	0	0	0	193
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10				☑	418	0	0	0	0	0	0	0	0	418
0	20210023	Town of Naches - Cleman's View Park RMG - Park and Ride					\square	552	0	0	0	0	0	0	0	0	552
0	20210026	City of Renton - Rainier Ave So. Corridor Imp - Ph 4A	37					2,000	0	0	0	0	0	0	0	0	2,000
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48				✓	500	500	0	0	0	0	0	0	0	1,000

Public Transportation Program (V)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36,43,46					3,000	3,000	0	0	0	0	0	0	0	6,000
Regi	onal Mobilit	y Grants Reappro	priated and F	our Y	ear			55,749	0	0	0	0	0	0	0	0	93,535
0			11, 47				Ø	1,269	0	0	0	0	0	0	0	0	8,193
0	20170009	Kitsap Transit Silverdale Transit Center	35				\checkmark	3,083	0	0	0	0	0	0	0	0	7,000
0	20170020		41, 48					1,620	0	0	0	0	0	0	0	0	2,120
0	20170025	Seattle, City of - Delridge to Burien RapidRide Line	34, 37				Ø	1,935	0	0	0	0	0	0	0	0	10,000
0	20170029		02				V	1,813	0	0	0	0	0	0	0	0	4,000
0	20190001		01,21,38,44				V	5,000	0	0	0	0	0	0	0	0	10,000

Public Transportation Program (V)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20190002	Intercity Transit: Regional Business to Business Vanpool Program	01,02,05,11 ,20,22,23				\square	220	0	0	0	O	0	0	0	0	415
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08,09,16					3,713	0	0	0	0	0	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05,11,33,47				\square	7,009	0	0	0	0	0	0	0	0	8,000
0	20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10,21					1,153	0	0	0	0	0	0	0	0	1,305
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08,09,16				\checkmark	2,791	0	0	0	0	0	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08,09,16					1,832	0	0	0	0	0	0	0	0	1,852
0	20190009	Seattle DOT: Market/45th RapidRide	36,43,46				\checkmark	5,013	0	0	0	0	0	0	0	0	6,000

Public Transportation Program (V)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03,06				V	5,780	0	0	0	0	0	0	0	0	6,330
0	20190011	City of Burien: Ambaum Blvd and H Line Transit Pathway Improvements	34,36,37,43					7,065	0	0	0	0	0	0	0	0	10,000
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1						1,440	0	0	0	0	0	0	0	0	4,524
0	20190016	City of Longview RiverCities Transit:Lexingto n Connector Exp.						292	0	0	0	0	0	0	0	0	292
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04					181	0	0	0	0	0	0	0	0	181
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31					3,124	0	0	0	0	0	0	0	0	4,200
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21					1,415	0	0	0	0	0	0	0	0	2,271
Regi	onal Mobilit	ty Grants Conting	ency (Unfund	ed)				22,373	10,068	0	0	0	0	0	0	0	32,441

Public Transportation Program (V)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20210024	King County Metro - RapidRide I Line - Auburn Imp (Unfunded)	11,33,37,47					9,000	0	0	0	0	0	0	0	0	9,000
0	20210025	King County Metro - On- Demand Feeder- to-Fixed Rt Con to Trans (Unfunded)	11,33,37					2,887	0	0	0	0	0	0	0	0	2,887
0	20210027	King County Metro - Routes 131/132 Service Incr (Unfunded)	11,33,34,37 ,43					2,859	3,209	0	0	0	0	0	0	0	6,068
0	20210028	King County Metro - Route 150 Service Incr (Unfunded)	11,33,37,43				\checkmark	2,773	3,122	0	0	0	0	0	0	0	5,895
0	20210030	King County Metro - So. King Co. Corr Speed & Reliability Imp (Unfunded)						1,926	1,217	0	0	0	0	0	0	0	3,143
0	20210031	King County Metro - Route 36 Speed & Reliability Corridor Imp (Unfunded)	11,36,37,43					648	2,520	0	0	0	0	0	0	0	3,168
0	20210032	King County Metro - COVID- 19 Recovery through TDM (Unfunded)	01,05,11,30 ,31,32,33					2,280	0	0	0	0	0	0	0	0	2,280
Regio	onal Mobilit	y Grants Prior Bie	nnia					10,066	0	0	0	0	0	0	0	0	81,961

Public Transportation Program (V)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20130027	Seattle DOT, 23rd Avenue Transit Improvements	43				\checkmark	0	0	0	0	0	0	0	0	0	3,979
0	20170001	Intercity Transit Route 612 Express Service Expansion	22				V	0	0	0	0	0	0	0	0	0	1,798
0	20170002	Skagit Transit Connector Services Expansion Project	39				V	0	0	0	0	0	0	0	0	0	1,065
0	20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	46					1,769	0	0	0	0	0	0	0	0	5,241
0	20170004	King County Metro Route 101 Service Increase: Renton to/from Seattle	46, 47					0	0	0	0	0	0	0	0	0	3,086
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43				V	4,836	0	0	0	0	0	0	0	0	8,097
0	20170007	Spokane Transit Monroe/Regal High Performance Transit (HPT) Corridor Imp	03, 04					0	0	0	0	0	0	0	0	0	3,925

Public Transportation Program (V)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20170010	Intercity Transit Design and Construction - Regional Vanpool Service Ctr	22				☑	0	0	0	0	0	0	0	0	0	5,900
0	20170012		18					0	0	0	0	0	0	0	0	0	5,813
0	20170013	King County Metro/Sound Transit Link Station Integration	43					226	0	0	0	0	0	0	0	0	2,080
0	20170014	•	35					0	0	0	0	0	0	0	0	0	6,000
0	20170017	Everett, City of- 80 Stall Park and Ride Expansion	21				$\overline{\checkmark}$	0	0	0	0	0	0	0	0	0	750
0	20170018	•	13				☑	0	0	0	0	0	0	0	0	0	226
0	20170022	Wahkiakum County Health & Human Service Regional Mobility Expand Service	19					0	0	0	0	0	0	0	0	0	382

Public Transportation Program (V)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	37					1,200	0	0	0	0	0	0	0	0	2,000
0	20170026	Spokane Transit Upriver Transit Center	04					0	0	0	0	0	0	0	0	0	2,621
0	20170027	Klickitat County Mt. Adams Express	14					0	0	0	0	0	0	0	0	0	529
0	20170030	Spokane Transit Spokane Falls CC Transit Station	03, 04				V	0	0	0	0	0	0	0	0	0	2,025
0	20170031	Pullman Transit Increasing Capacity	09				V	0	0	0	0	0	0	0	0	0	530
0	20170A32	Lake Stevens, City of - US 2 Trestle HOV/Transit Trestle Congestion	38, 44					476	0	0	0	0	0	0	0	0	1,822
0	20190005	City of Tukwila: South King County Regional TDM for Centers & Corridors						0	0	0	0	0	0	0	0	0	160
0	20190012	Skagit Transit: Commuter Bus Purchase	10,39,40				V	0	0	0	0	0	0	0	0	0	1,625
0	20190014	City of Olympia State Capitol Campus TDM	02,17,18,19				V	0	0	0	0	0	0	0	0	0	155

Public Transportation Program (V)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	20190015	Clark County PTBA - C-TRAN: Southbound I-5 Bus on Shoulder	17,18,49					1,200	0	0	0	0	0	0	0	0	4,900
0	20190A27	City of Zillah: Teapot Dome Park & Ride Construction	15					0	0	0	0	0	0	0	0	0	664
0	20150024	Mason Transit - Park and Ride Development	35				V	0	0	0	0	0	0	0	0	0	4,750
0	20150009	King County Metro - Park and Ride Efficiency and Access Project	30, 46, 48				\square	360	0	0	0	0	0	0	0	0	2,595
0	20150019	Spokane Transit Authority - West Plains Transit Center	06, 07, 09					0	0	0	0	0	0	0	0	0	7,050
0	20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	42, 45, 48				V	0	0	0	0	0	0	0	0	0	2,192
Gree		ation Program						12,634	0	0	0			0		0	12,634
0	GT212301	Spokane Transit - Monroe-Regal Line Electric Bus	03,06					900	0	0	0	0	0	0	0	0	900
0	GT212302	_	11,30,31,33 ,34,36,37				V	3,600	0	0	0	0	0	0	0	0	3,600

Public Transportation Program (V)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	GT212303	Pierce Transit - Commerce St. Electric Bus Opportunity Charging	27				\square	585	0	0	0	0	0	0	0	0	585
0	GT212304	Link Transit - Procurement of two 35' battery- electric buses						2,039	0	0	0	0	0	0	0	0	2,039
0	GT212305	Twin Transit - Southwest Washington Corridor e- Transit Station	20				\square	2,110	0	0	0	0	0	0	0	0	2,110
0	GT212306	Kitsap Transit - Powering Kitsap Transit Toward Zero Emissions - Phase 2						1,481	0	0	0	0	0	0	0	0	1,481
0	GT212307	Everett Transit - Induction charging infrastructure	21,38					1,920	0	0	0	0	0	0	0	0	1,920
Gree	n Transport	ation Program (U	Infunded)					3,836	0	0	0	0	0	0	0	0	3,836
0	GT212308	Whatcom Transit - 2 battery electric buses & 2 chargers (UNFUNDED)	42					2,085	0	0	0	0	0	0	0	0	2,085
0	GT212309	King County Metro - Route 48 Electrification (UNFUNDED)	37,43,46					1,751	0	0	0	0	0	0	0	0	1,751
Gree	n Transport	ation Program Re	eappropriated	l and I	Prior			6,466	0	0	0	0	0	0	0	0	11,470

Public Transportation Program (V)

			Fu	unding	Sour	ce										Total
Prty Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
	Spokane Transit Battery Electric Bus Infrastructure	03, 04				V	431	0	0	0	0	0	0	0	0	1,669
	King County Metro Transit Diesel Bus Replacement	46, 47, 48					3,307	0	0	0	0	0	0	0	0	3,307
	Pierce Transit Electric Bus Charging Infrastructure	28, 29				✓	107	0	0	0	0	0	0	0	0	585
	C-TRAN All- Electric Vehicle Infrastructure	17, 18				\checkmark	1,225	0	0	0	0	0	0	0	0	1,260
	Pullman Transit Building Electrical Upgrades	09					27	0	0	0	0	0	0	0	0	263
	Powering Kitsap Transit Toward Zero Emissions	23, 26, 35					482	0	0	0	0	0	0	0	0	1,042
	Twin Zero- Emission Transit and Mellen Street Transit Station	20					711	0	0	0	0	0	0	0	0	1,935
	Link Transit - Charging Infrastructure, Upgrade and Installation	12				\square	176	0	0	0	0	0	0	0	0	1,409
Connecting Washi	ington - Transit F	Projects					28,130	9,132	7,783	8,901	7,990	0	0	0	0	102,093

Public Transportation Program (V)

				F	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	48			V	\square	133	0	0	2,685	2,640	0	0	0	0	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34				\square	4,243	0	0	0	0	0	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43			V		2,516	0	0	0	0	0	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43					3,000	0	0	0	0	0	0	0	0	3,000
0	G2000034	Spokane Transit - Spokane Central City Line					V	0	0	0	0	0	0	0	0	0	15,000
0	G2000037	City of Seattle - Trolley Expansion/Elect rification, Madison Route	37, 43			\square	\checkmark	2,545	3,434	0	0	0	0	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43			$\overline{\mathbf{V}}$	\checkmark	0	900	2,100	0	0	0	0	0	0	3,000
0	G2000039	Kitsap Transit - East Bremerton Transfer Center	23, 25			$\overline{\checkmark}$	V	0	0	0	0	0	0	0	0	0	2,858

Public Transportation Program (V)

				F	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37			V		0	900	0	0	0	0	0	0	0	900
0	G2000041	City of Seattle - Northgate Transit Center Pedestrian Bridge	46			✓	V	0	0	0	0	0	0	0	0	0	10,000
0	G2000042	Mason Transit - Park and Ride Development	35			V	V	2,535	0	0	0	0	0	0	0	0	4,585
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43					0	1,000	2,000	0	0	0	0	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35			V	V	0	0	0	2,300	0	0	0	0	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spana way	25, 27, 28, 29					11,056	0	0	0	0	0	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44				$\overline{\mathbf{V}}$	2,103	2,898	2,683	2,316	0	0	0	0	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49			V	V	0	0	1,000	1,600	600	0	0	0	0	3,200

Public Transportation Program (V)

			F	undinį	g Sour	rce										Total
Prty Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0 T000001	Transit Tier Projects Contingency/Reserve	99			\checkmark	V	0	0	0	0	4,750	0	0	0	0	4,750
Proposed																

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Wash	nington Stat	e Ferries Capital I	Program (W)					499,014	516,127	299,659	328,264	367,736	375,491	10,230	5,000	0	3,434,526
WSF	- Administr	ative and System	wide					35,068	34,411	24,585	25,386	26,225	22,889	0	0	0	266,705
000	998602A	WSF/IT Terminal Telecommunica tions	10, 21, 23, 26, 34, 40, 43				V	552	0	0	0	0	0	0	0	0	1,297
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10,21,23,26 ,34,40,43				V	620	136	0	0	0	0	0	0	0	756
000	9989010	WSF/Systemwid e - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43				Ø	4,000	10,000	0	0	0	0	0	0	0	14,621
000	998951A	WSF/Administra tive Support - Allocated to W2	99				✓	3,988	7,984	8,832	9,331	7,534	9,008	0	0	0	84,449
000	998951T	Computerized Maintenance Management System (CMMS) Transition	10,21,23,26 ,34,40,43					2,480	543	0	0	0	0	0	0	0	3,023
000	998951V	Globe Fleetwatch Application and AIS Replacement	10,21,23,26 ,34,40,43				V	150	0	0	0	0	0	0	0	0	150
000	G2000087	Electric Ferry Planning Team	98				\checkmark	0	0	0	0	0	0	0	0	0	518
000	L2000110	Ferry Vessel and Terminal Preservation	98			V		6,400	4,171	4,216	4,193	4,193	0	0	0	0	23,173
000	L2000300	ORCA Card Next Generation	99				V	2,385	0	0	0	0	0	0	0	0	3,502
000	L2000301	Maintenance Management System	99				\checkmark	0	0	0	0	0	0	0	0	0	412

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

				F	unding	g Sour	rce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	L2200083	ADA Visual Paging Project	99				\checkmark	0	0	0	0	0	0	0	0	0	1,516
959	L1000016	Primavera Project Management System	99				V	414	375	0	0	0	0	0	0	0	2,364
959	L2000007	Terminal Project Support	99				V	8,145	8,521	9,295	9,697	10,096	10,498	0	0	0	88,021
999	998901J	WSF/Administra tive Support - Allocated to W1	99					5,934	2,681	2,242	2,165	4,402	3,383	0	0	0	42,903
WSF	- Emergenc	y Repairs						12,232	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	69,316
000	999910K	Emergency Repair	26, 40, 43				✓	12,232	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	69,316
WSF	- New Vess	els						45,668	188,526	0	0	0	0	0	0	0	367,197
000	L2000109	#4 - 144 Capacity Vessel	99		V	✓		0	0	0	0	0	0	0	0	0	122,795
000	L2000329	Hybrid Electric Olympic Class (144-auto) Vessel #5	10, 21					45,668	188,526	0	0	0	0	0	0	0	244,402
WSF	- Terminal I	mprovements						20,858	3,307	10,550	27,498	23,502	7,861	0	0	0	301,713
000	998521A	RFP Development and Installation of a One Account-Based Ticketing System	10, 21, 23, 26, 34, 40, 43					0	0	0	0	0		0	0	0	340
000	998521B	Life Extension of Electronic Fare System (EFS)	10, 21, 23, 26, 34, 40, 43					0	0	0	0	0	0	0	0	0	1,172
000	998603A	WSF/Systemwid e - Ladder Safety	10, 21, 23, 26, 34, 40, 43					222	0	0	0	0	0	0	0	0	222

House Chair Proposed Version: 22HTCW

Washington State Ferries Capital Program (W)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43				\checkmark	198	0	0	0	0	0	0	0	0	613
000	998901K	Terminal Energy Efficiency Project -	10,21,23,26 ,34,40,43				\checkmark	81	1	0	0	0	0	0	0	0	2,544
000	PASGRANT	Ameresco Terminal Passenger Ferry Grant projects	99				\checkmark	253	0	0	0	0	0	0	0	0	964
020	900012L	Port Townsend Tml Improvement	24				V	0	0	0	0	0	0	0	0	0	3
020	900022J	Lopez Tml Improvement	40				V	0	0	0	0	0	0	0	0	0	463
020	900026Q	Orcas Tml Improvement	40				\checkmark	1,005	0	0	0	0	0	0	0	0	2,333
020	900028V	Friday Harbor Tml Improvement	40				\checkmark	251	0	0	0	0	0	0	0	0	251
020	902017M	Coupeville (Keystone) Tml Improvement	10				V	597	0	0	0	0	0	0	0	0	691
020	902020D	Anacortes Tml Improvement	40				\checkmark	82	0	0	0	0	0	0	0	0	6,812
104	910413R	Edmonds Tml Improvement	21				V	521	0	0	0	18,139	7,861	0	0	0	27,708
160	900005N	Fauntleroy Tml Improvement	34				\checkmark	31	0	0	0	0	0	0	0	0	31
163	900001H	Point Defiance Tml Improvement	27				\checkmark	104	0	0	0	0	0	0	0	0	665
163	900002H	Tahlequah Tml Improvement	34				V	1,049	0	0	0	0	0	0	0	0	1,448
304	930410U	Bremerton Tml Improvement	26			\checkmark	\checkmark	70	122	0	0	0	0	0	0	0	1,278
305	9000400	Eagle Harbor Maint Facility Improvement	23				\checkmark	6,528	1,392	3,236	7,909	0	0	0	0	0	20,704

Washington State Ferries Capital Program (W)

				Fı	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
305	930513H	Bainbridge Island Tml Improvement	23					32	0	0	0	0	0	0	0	0	121
519	900010M	Seattle Tml Improvement	43				\checkmark	3,207	0	0	0	0	0	0	0	0	5,398
525	952515P	Mukilteo Tml Improvement	21		V	\checkmark	\checkmark	5,870	58	0	0	0	0	0	0	0	187,232
525	952516S	Clinton Tml Improvement	10				\checkmark	10	1,734	7,314	19,589	5,363	0	0	0	0	34,026
525	L2000166	Clinton Tml Road Improvements	10			\checkmark	\checkmark	747	0	0	0	0	0	0	0	0	4,008
998	998925A	Security System Upgrades Placeholder for W1	98					0	0	0	0	0	0	0	0	0	2,686
WSF	- Terminal I	Preservation						202,528	143,528	155,575	119,786	99,513	89,518	0	0	0	1,155,453
020	900012K	Port Townsend Tml Preservation	24				V	293	825	2,901	7,030	8,707	2,153	0	0	0	21,909
020	9000221	Lopez Tml Preservation	40				\checkmark	428	9,073	0	0	0	1,645	0	0	0	11,146
020	900024F	Shaw Tml Preservation	40			V	\checkmark	0	386	1,751	0	1,061	158	0	0	0	3,356
020	900026P	Orcas Tml Preservation	40				\checkmark	595	1,590	976	3,476	4,875	1,736	0	0	0	13,249
020	900028U	Friday Harbor Tml Preservation	40					500	1,733	1,159	428	1,243	4,776	0	0	0	11,128
020	902017K	Coupeville (Keystone) Tml	10				V	265	1,147	4,329	2,884	6,652	1,031	0	0	0	16,319
020	902020C	Preservation Anacortes Tml	40				\checkmark	5,589	4,293	15,520	23,267	6,040	9,339	0	0	0	64,457
104	910413Q	Preservation Edmonds Tml Preservation	21			\checkmark	\checkmark	237	11,112	7,365	38,360	0	0	0	0	0	57,238
104	910414P	Kingston Tml Preservation	23					4,058	29,732	2,291	5,653	8,161	13,972	0	0	0	64,863

Washington State Ferries Capital Program (W)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
160	900005M		34				\checkmark	9,704	14,385	70,017	1,009	8,455	0	0	0	0	104,872
160	900006S	Preservation Vashon Tml	34				\checkmark	1,175	5,389	6,695	3,398	3,116	2,247	0	0	0	22,108
		Preservation						•		,	,	,	,				,
160	916008R	Southworth Tml Preservation	26					12,884	5,869	2,894	0	6,963	11,059	0	0	0	40,699
163	900001G	Point Defiance Tml	27				\checkmark	0	594	2,836	4,279	3,334	1,469	0	0	0	12,512
163	900002G	Preservation Tahlequah Tml Preservation	34			V		0	286	1,803	731	14,042	1,689	0	0	0	18,551
304	930410T	Bremerton Tml	26				\checkmark	3,545	23,741	11,352	0	6,231	1,822	0	0	0	46,901
305	900040N	Preservation Eagle Harbor Maint Facility	23				\checkmark	371	9,679	4,413	3,728	3,237	20,555	0	0	0	42,062
305	930513G	Preservation Bainbridge Island Tml Preservation	23				\checkmark	29,001	7,855	3,576	5,586	2,360	11,376	0	0	0	65,251
519	900010L	Seattle Tml	43		V	V	\checkmark	130,995	3,491	0	0	0	0	0	0	0	468,228
519	L1000168	Preservation Seattle Tml -	43				\checkmark	447	4,594	12,151	16,276	6,594	3,049	0	0	0	43,111
525	952516R	Slip 2 and LCCM Clinton Tml	10				\checkmark	219	4,883	3,162	1,335	8,346	0	0	0	0	18,132
998	998926A	Preservation WSF/Systemwid e Terminals - Out Biennia Security LCCM Preservation Needs	98				☑	2,222	2,871	384	2,346	96	1,442	0	0	0	9,361
WSF	- Vessel Pro	ject Support						4,228	4,388	4,567	4,721	4,889	5,059	5,230	0	0	53,526
000	G2000080	Electric Vessel RFP	99				\checkmark	0	0	0	0	0	0	0	0	0	374
000	L2000006	Vessel Project Support	99					4,228	4,388	4,567	4,721	4,889	5,059	5,230	0	0	53,152
WSF	- Vessel Im	provements						46,880	5,602	5,293	6,625	9,230	0	0	0	0	102,848

Washington State Ferries Capital Program (W)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	944401E	MV Issaquah	26, 34				\checkmark	710	329	329	329	462	0	0	0	0	3,071
		Improvement															
000	944402E	MV Kittitas Improvement	10, 21					743	294	33	483	462	0	0	0	0	2,767
000	944403E	MV Kitsap	26, 43				\checkmark	658	329	329	329	462	0	0	0	0	2,852
		Improvement															
000	944404E	MV Cathlamet	10, 21				\checkmark	669	329	329	329	462	0	0	0	0	2,801
000	944405F	Improvement MV Chelan	40	П			$\overline{\checkmark}$	113	329	329	329	462	0	0	0	0	2,074
000	3111031	Improvement	10	_				113	323	323	323	102	Ü	Ü	Ü	· ·	2,071
000	944406E	MV Sealth	40				\checkmark	1,127	329	329	329	462	0	0	0	0	3,058
000	0444126	Improvement	26.24			П		0	224	220	220	462	0	0	0	0	1 501
000	944413C	MV Tillikum Improvement	26, 34		ш	ш	<u></u>	0	331	329	329	462	0	0	0	0	1,501
000	944432H	MV Elwha	40				\checkmark	0	0	0	0	0	0	0	0	0	241
		Improvement															
000	944433E	MV Kaleetan Improvement	40					511	330	330	330	462	0	0	0	0	2,778
000	944434E	MV Yakima	40				\checkmark	0	366	320	302	462	0	0	0	0	2,527
		Improvement		_	_	_	_										
000	944441C	MV Walla Walla	26, 43					310	330	330	330	462	0	0	0	0	2,518
000	944442C	Improvement MV Spokane	21, 23				\checkmark	58	330	330	330	462	0	0	0	0	1,900
		Improvement	,														_,,,,,,
000	944476B	MV Chetzemoka	10, 24				\checkmark	311	329	329	329	460	0	0	0	0	2,029
000	944477B	Improvement MV Salish	10, 24				\checkmark	343	329	329	329	460	0	0	0	0	2,163
000	3111775	Improvement	10, 21					3.13	323	323	323	100	Ü	Ü	Ü	· ·	2,103
000	944478C	MV Kennewick	27				\checkmark	206	329	329	329	460	0	0	0	0	3,392
000	944499F	Improvement MV Puyallup	21, 23				\checkmark	26	330	330	330	462	0	0	0	0	2,579
000	3444331	Improvement	21, 23					20	330	330	330	402	O	O	U	U	2,379
000	944499G	MV Tacoma	23, 43				\checkmark	466	329	329	329	462	0	0	0	0	4,245
000	04440023	Improvement	26 42				Ø	-	220	220	220	463	•	•	0	•	2.664
000	944499H	MV Wenatchee Improvement	26, 43				✓	6	330	330	330	462	0	0	0	0	2,694
000	990041W	MV Chimacum	40				\checkmark	25	0	0	300	460	0	0	0	0	1,327
		Improvement															

Washington State Ferries Capital Program (W)

				Fu	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	990051A	MV Suquamish Improvement	10, 21				\checkmark	794	0	0	0	0	0	0	0	0	811
000	998951F	Security System Upgrades Placeholder for W2	10, 21, 26, 43					2,535	0	0	0	0	0	0	0	0	6,809
000	G2000084	Electric Ferry - Conversion	23, 43	\checkmark	V		\checkmark	37,207	0	0	0	0	0	0	0	0	46,385
000	L1000008	MV Tokitae Improvement	10, 21				\checkmark	41	0	0	300	461	0	0	0	0	1,070
000	L1000009	MV Samish Improvement	40					21	0	0	300	461	0	0	0	0	1,256
WSF	- Vessel Pre	servation						131,552	131,365	94,089	139,248	199,377	245,164	0	0	0	1,117,768
000	944401D	MV Issaquah Preservation	26, 34				V	8,986	4,866	1,785	6,514	22,495	7,436	0	0	0	57,527
000	944402D	MV Kittitas Preservation	10, 21				V	7,390	14,381	4,768	1,678	2,249	11,495	0	0	0	48,711
000	944403D	MV Kitsap Preservation	26, 43				\checkmark	5,719	10,698	3,038	3,653	1,128	8,230	0	0	0	37,028
000	944404D	MV Cathlamet Preservation	10, 21				\checkmark	4,759	3,953	2,876	11,474	646	12,904	0	0	0	45,056
000	944405D	MV Chelan Preservation	40				\checkmark	10,495	9,554	18,202	1,443	2,292	14,460	0	0	0	61,952
000	944406D	MV Sealth Preservation	40				\checkmark	7,660	6,161	13,866	2,671	5,612	13,776	0	0	0	53,213
000	944413B	MV Tillikum Preservation	26, 34				\checkmark	43	0	0	0	0	0	0	0	0	1,959
000	944432G	MV Elwha Preservation	40				\checkmark	0	0	0	0	0	0	0	0	0	29,421
000	944433D	MV Kaleetan Preservation	40				\checkmark	3,068	6,213	4,831	1,277	0	0	0	0	0	25,859
000	944434D	MV Yakima Preservation	40				V	4,100	18,974	5,184	1,331	0	0	0	0	0	36,284
000	944441B	MV Walla Walla Preservation	26, 43				V	11,853	10,531	5,505	2,583	2,855	2,030	0	0	0	37,888
000	944442B	MV Spokane Preservation	21, 23				V	10,054	20,515	6,234	2,929	4,141	0	0	0	0	67,686

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

				Fu	ınding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	944471A	MV Chetzemoka Preservation	26, 40, 43				\checkmark	4,112	82	4,882	3,502	31,755	1,444	0	0	0	46,975
000	944477A	MV Salish Preservation	10, 24				\checkmark	2,864	2,430	966	4,112	0	40,937	0	0	0	52,763
000	944499C	MV Puyallup Preservation	21, 23				\checkmark	4,097	6,316	361	5,578	50,808	16,790	0	0	0	87,320
000	944499D	MV Tacoma Preservation	23, 43				\checkmark	19,446	3,654	4,371	67,063	15,195	2,372	0	0	0	155,356
000	944499E	MV Wenatchee Preservation	26, 43				\checkmark	14,432	994	3,886	10,242	35,148	37,242	0	0	0	115,769
000	990040W	MV Chimacum Preservation	40				\checkmark	3,001	227	9,432	6,899	863	21,435	0	0	0	43,601
000	990052A	MV Suquamish Preservation	10,21				\checkmark	1,947	0	0	0	0	0	0	0	0	1,971
000	L1000006	MV Tokitae Preservation	10, 21				\checkmark	1,615	1,516	1,520	3,260	13,650	1,828	0	0	0	24,404
000	L1000007	MV Samish Preservation	40				\checkmark	2,295	7,706	2,226	1,825	6,614	10,686	0	0	0	32,452
010	944478B	MV Kennewick Preservation	27				\checkmark	3,616	2,594	156	1,214	3,926	42,099	0	0	0	54,573

Proposed

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Rail	Program (Y)							184,036	130,453	23,982	23,982	20,015	9,966	9,390	9,390	9,590	556,304
Freig	ht Rail - Tra	ck Improvements	;					59,352	6,699	6,699	6,699	5,482	0	0	0	0	116,195
000	L1000146	Grays Harbor Rail Corridor Safety Study	24			V	V	46	0	0	0	0	0	0	0	0	302
000	L1000147	South Kelso Railroad Crossing	19				V	21,980	0	0	0	0	0	0	0	0	25,003
000	L1000167	Bridge 12 (Salmon Creek) Replacement	18				✓	0	0	0	0	0	0	0	0	0	212
000	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	18				\square	0	0	0	0	0	0	0	0	0	14
000	L1000191	PV Hooper Track Improvements	09					192	0	0	0	0	0	0	0	0	3,802
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18					1,478	0	0	0	0	0	0	0	0	1,501
000	L1100080	Port of Moses	13			\checkmark	V	15,406	0	0	0	0	0	0	0	0	20,903
000	L2000173	Connell Rail Interchange	09			V	\checkmark	9,553	0	0	0	0	0	0	0	0	10,002
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	06, 07, 09, 12, 13			☑	\square	9,095	6,699	6,699	6,699	5,482	0	0	0	0	52,804
000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28					1,102	0	0	0	0	0	0	0	0	1,152

Rail Program (Y)

				Fı	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18				\checkmark	500	0	0	0	0	0	0	0	0	500
Freig	ht Rail - Tra	ck Preservation						3,747	576	576	576	576	576	0	0	0	17,215
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13		\square		V	1,008	576	576	576	576	576	0	0	0	12,475
000	L1000180	West Plains/Spokane International Airport Rail Development	06					0	0	0	0	0	0	0	0	0	2,001
000	L2021053	•	17, 18, 49				\square	2,739	0	0	0	0	0	0	0	0	2,739
Freig	ht Rail - Gra	nt Program						9,827	8,511	7,040	7,040	4,290	4,290	4,290	4,290	4,290	65,109
000	700401A	SSPR Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)	09				\square	21	0	0	0	0	0	0	0	0	781
000	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09				\square	779	0	0	0	0	0	0	0	0	779
000	700602A	Washington Eastern - Track Rehab - MP 11- 24, 37-57 (2019 FRAP)	12, 13				\checkmark	354	0	0	0	0	0	0	0	0	813

Rail Program (Y)

				Fı	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	700612B	Highline Grain Growers, Inc–Restoration of Davenport Station (2021 FRAP)	13					749	0	0	0	0	0	0	0	0	749
000	700810A	Columbia Rail/Port of Royal Slope–Industrial Access Track Ext(2021 FRAP)	13					740	0	0	0	0	0	0	0	0	740
000	711310B	Rainier Rail–Rail Line Rehab bet Western Junction & McKenna (2021 FRAP)	02				\square	562	0	0	0	0	0	0	0	0	562
000	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	16					36	0	0	0	0	0	0	0	0	313
000	720311A	Port of Pend Oreille - Usk to Newport Track Rehab (2019 FRAP)	07					0	0	0	0	0	0	0	0	0	624
000	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	08					0	0	0	0	0	0	0	0	0	1,560
000	724812B	Columbia Basin Railroad Co. – 1st Subdivision Rehab Project (2021 FRAP)	13				☑	570	0	0	0	0	0	0	0	0	570

Rail Program (Y)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	726813A	Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	27				\square	16	0	0	0	0	0	0	0	0	1,145
000	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	13					17	0	0	0	0	0	0	0	0	729
000	744204B	Puget Sound & Pacific RR - Aberdeen Bridge Rehabilitation (2021 FRAP)	19				\square	1,848	0	0	0	0	0	0	0	0	1,848
000	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)					\checkmark	875	0	0	0	0	0	0	0	0	875
000	750101A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP)	20					0	0	0	0	0	0	0	0	0	458
000	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	01				\checkmark	0	0	0	0	0	0	0	0	0	185
000	751033B	Columbia & Cowlitz Railway, LLC – Construct Rail Siding (2021 FRAP)	19				\square	1,203	0	0	0	0	0	0	0	0	1,203

Rail Program (Y)

				Fı	unding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	15					0	0	0	0	0	0	0	0	0	676
000	757111B	Central Washington Railroad Co – 2nd Subdivision Track Rehab (2021 FRAP)	15,16					590	0	0	0	0	0	0	0	0	590
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99					0	7,040	7,040	7,040	4,290	4,290	4,290	4,290	4,290	42,570
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06					1,467	1,471	0	0	0	0	0	0	0	7,339
Freig	ght Rail - Loa	ın Program						5,851	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	53,882
000	721410A	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB)	08					0	0	0	0	0	0	0	0	0	250
000	722814A	Port of Everett - South Terminal Modernization Project (2019 FRIB)	38				\square	754	0	0	0	0	0	0	0	0	6,158
000	726811A	Tacoma Rail - Tote Yard Improvement (2019 FRIB)	27				V	0	0	0	0	0	0	0	0	0	400

Rail Program (Y)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	726821A	Tacoma Rail - Mazda Siding Upgrade (2019 FRIB)	27				V	8	0	0	0	0	0	0	0	0	242
000	726823A	Tacoma Rail - Lincoln Track Upgrades (2021 FRIB)	27					318	0	0	0	0	0	0	0	0	318
000	726823B	Tacoma Rail - Locomotive Facility (2021 FRIB)	27				✓	868	0	0	0	0	0	0	0	0	868
000	726823C	Tacoma Rail - Yard Tracks Upgrade (2021 FRIB)	27					465	0	0	0	0	0	0	0	0	465
000	726823D	Port of Benton- Crossing Replacements (2021 FRIB)	08				✓	260	0	0	0	0	0	0	0	0	260
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38					2,572	0	0	0	0	0	0	0	0	2,572
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27					606	0	0	0	0	0	0	0	0	606
000	F01000A	Statewide - Freight Rail Investment Bank	99					0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	41,743
Rail -	Grant Prog							143	0	0	0	0	0	0	0	0	913
000	725910A	Ridgefield Rail Overpass	18					143	0	0	0	0	0	0	0	0	913
Pass	enger Rail -	Track Improveme	ents					15,914	4,567	4,567	4,567	4,567	0	0	0	0	46,891

Rail Program (Y)

				F	unding	g Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	HSR001	State Corridor Safety and Positive Train Control Compliance	99					1,500	0	0	0	0	0	0	0	0	1,500
000	HSR004	Point Defiance Bypass Revenue Service	99					250	0	0	0	0	0	0	0	0	5,636
000	HSR005	Operational Modifications after new Service Launch	99				\checkmark	1,000	0	0	0	0	0	0	0	0	1,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99			☑		13,164	4,567	4,567	4,567	4,567	0	0	0	0	38,755
Pass	enger Rail -	Train Investment	s					36,365	5,000	0	0	0	0	0	0	0	41,997
	700010C	Passenger Rail Equipment Replacement - Insurance	99				V	32,996	5,000	0						0	37,996
000	HSR002	Locomotive Service Equipment and Overhaul	99				\square	3,369	0	0	0	0	0	0	0	0	4,001
Pass	enger Rail -	High Speed Rail G	irant Investm	ents				177	0	0	0	0	0	0	0	0	59,700
000	700001C	New Locomotives (8) (ARRA)	99				\square	177	0	0	0	0	0	0	0	0	59,700
Othe	r							52,660	100,100	100	100	100	100	100	100	300	154,402
000	701210A	Grain Train Program	99				\checkmark	100	100	100	100	100	100	100	100	300	1,100

Rail Program (Y)

(Dollars In Thousands)

				Fu	ınding	Sour	ce										Total
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28					1,000	0	0	0	0	0	0	0	0	1,000
000	L1000235	Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study	13				✓	0	0	0	0	0	0	0	0	0	250
000	L1000242	Spokane Airport Transload Facility	06					500	0	0	0	0	0	0	0	0	500
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39				\square	367	0	0	0	0	0	0	0	0	851
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19					693	0	0	0	0	0	0	0	0	701
000	L2021074	Ultra High Speed Rail	98				V	50,000	100,000	0	0	0	0	0	0	0	150,000

Proposed

Local Programs Program (Z)

				Fu	unding	g Sour	ce										Total
Prty	/ Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
Loca	l Programs I	Program (Z)						405,813	105,241	106,213	37,772	40,402	29,530	29,530	29,530	0	1,130,276
Loca	l Programs -	Other Grants						170,793	64,717	50,104	29,530	29,530	29,530	29,530	29,530	0	574,157
0	G2000100	Extension of Federal FAST Act Funds	98				V	35,411	24,794	12,574	0	0	0	0	0	0	72,779
0	L1000169	National Highway Freight Program	98				V	17,438	0	0	0	0	0	0	0	0	44,531
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99				\checkmark	51,803	18,380	18,380	10,380	10,380	10,380	10,380	10,380	0	177,997
0	L2000189	Safe Routes to Schools Grant Program	98, 99				\checkmark	54,572	19,150	19,150	19,150	19,150	19,150	19,150	19,150	0	261,637
0	OLP500Z	State Infrastructure Bank	99				\checkmark	4,679	2,393	0	0	0	0	0	0	0	10,323
999	L1000310	2021-23 Pedestrian and Bike Project List	98					6,890	0	0	0	0	0	0	0	0	6,890
Loca	l Programs -	Other Projects						33,995	0	0	0	0	0	0	0	0	38,700
0	_	Redmond Ridge NE Roundabout	45				\checkmark	800	0		0	0		0	0	0	800
0	L1000195	Main Street Revitalization Project	01					360	0	0	0	0	0	0	0	0	360
0	L1000201	Covington Way SE Intersection Improvements	47				\checkmark	153	0	0	0	0	0	0	0	0	300
0	L1000224	Dupont- Steilacoom Road Improvements	28					3,900	0	0	0	0	0	0	0	0	3,900
0	L1000249	Clinton to Ken's Corner Trail	10				\checkmark	842	0	0	0	0	0	0	0	0	860

Local Programs Program (Z)

				Fu	unding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35					650	0	0	0	0	0	0	0	0	650
0	L1000283	•	30				\checkmark	284	0	0	0	0	0	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18					300	0	0	0	0	0	0	0	0	300
0	L2000237	_	37				✓	538	0	0	0	0	0	0	0	0	590
0	L2000242	Centennial Trail Connector - Phase 3	38					1	0	0	0	0	0	0	0	0	500
0	L2000250 L2000262	E Nob Hill Blvd Columbia River Renaissance Trail Connection					✓	79 500	0		0			0		0	190 500
0	L2000277	White Salmon- Courtney Road	14				\checkmark	1,500	0	0	0	0	0	0	0	0	1,500
0	L2000341	•	14				V	994	0	0	0	0	0	0	0	0	1,000
0	L2000342	48th/Washingto n Improvements in Yakima	14				V	630	0	0	0	0	0	0	0	0	650
0	L2200089	Slater Road Bridge	42				\checkmark	350	0	0	0	0	0	0	0	0	350
0	WLBTRSTL	Wilburton Trestle	41				V	2,500	0	0	0	0	0	0	0	0	2,500

Local Programs Program (Z)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L1000284	Ridgefield South I-5 Access Planning	18				V	71	0	0	0	0	0	0	0	0	250
0	L2000360	SR 9/South Lake Stevens Road Culvert	44					1,000	0	0	0	0	0	0	0	0	1,000
0	L2000372	Hood River Bridge	14				\checkmark	5,000	0	0	0	0	0	0	0	0	5,000
0	L2000274		12				\checkmark	258	0	0	0	0	0	0	0	0	300
0	L1000244	•	46				\checkmark	639	0	0	0	0	0	0	0	0	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46				V	524	0	0	0	0	0	0	0	0	540
0	L1000294	Orting Pedestrian Bridge	02				\checkmark	6,000	0	0	0	0	0	0	0	0	6,000
0	L2000339		23, 26, 35				V	1,489	0	0	0	0	0	0	0	0	1,500
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping	41					210	0	0	0	0	0	0	0	0	210
0	L2000268	Improvements Willis St (SR 516) and 4th Ave Roundabout	33, 47				\checkmark	59	0	0	0	0	0	0	0	0	3,000
0	L2000357	520 Temporary Services and Noise Mitigation	43				V	314	0	0	0	0	0	0	0	0	500

Local Programs Program (Z)

				Fu	unding	g Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L1000182	SR 900-12th Ave NW Enhanced Turning	05					1,226	0	0	0	0	0	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37					2,824	0	0	0	0	0	0	0	0	3,000
Loca	l Programs -	Prior Period Proj	ects					1,157	0	0	0	0	0	0	0	0	32,132
0	01F035A	S 228th Street Extension & Grade Separation					\square	0		0	0	0	0	0		0	8,623
0	L1000186	Triangle Truss Bridge Deck Replacement	03					15	0	0	0	0	0	0	0	0	300
0	L1000187	Woodin Ave Bridge	12					0	0	0	0	0	0	0	0	0	280
0	L1000196	Interurban Trail & Trailhead Relocation	25					0	0	0	0	0	0	0	0	0	1,200
0	L1000222	Beech Street Extension	19				\checkmark	481	0	0	0	0	0	0	0	0	1,000
0	L1000270	Complete 224th Phase 2	47				\checkmark	0	0	0	0	0	0	0	0	0	1,500
0	L1000279	Colville Airport Meteorological Station	07				\checkmark	0	0	0	0	0	0	0	0	0	60
0	L1000282	Mickelson Parkway	20				\checkmark	0	0	0	0	0	0	0	0	0	750
0	L1100049	Scott Avenue Reconnection Project	18				✓	0	0	0	0	0	0	0	0	0	1,499
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34				✓	51	0	0	0	0	0	0	0	0	75

Local Programs Program (Z)

				Fu	ınding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L2000240	4th Ave SW Enhancement Project	34				\checkmark	0	0	0	0	0	0	0	0	0	620
0	L2000241	South 116th Street Peter Western Bridge	33				V	8	0	0	0	0	0	0	0	0	500
0	L2000247	Repairs Goodwin Bridge/ West	12				\checkmark	0	0	0	0	0	0	0	0	0	2,000
0	L2000264	Cashmere.	44				\checkmark	0	0	0	0	0	0	0	0	0	1,300
0	L2000267	Use Path 35th Ave. SE Reconstruction	44				\checkmark	0	0	0	0	0	0	0	0	0	500
0	L2000270	Project NE 132nd Street Sidewalk	01				\checkmark	0	0	0	0	0	0	0	0	0	500
0	L2000272 L2000276	Viking Way Lyman - Prevedal Road Repairs	10 39				✓	0	0	0	0		0	0	0	0	500 300
0	L2000284	Port of Moses Lake - Hangar Expansion	13					0	0	0	0	0	0	0	0	0	100
0	L2000285	Odessa - County Road Bridge Replacement	13				\checkmark	0	0	0	0	0	0	0	0	0	100
0	L1000175	West Main Street Realignment	19				V	0	0	0	0	0	0	0	0	0	3,000
0	L1000185	Project - Phase II SR 9/4th Street NE - Frontier Village Access Improvement	44				\square	0	0	0	0	0	0	0	0	0	420

Local Programs Program (Z)

				Fu	unding	Sour	ce										Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L1000281	Ballard-Interbay Regional Transportation system plan	36				\square	69	0	0	0	0	0	0	0	0	700
0	L2000286	Wenatchee - Confluence Parkway	12				V	8	0	0	0	0	0	0	0	0	400
0	L2000256	Barker Rd/Trent Ave Grade Separation	04				\checkmark	4	0	0	0	0	0	0	0	0	1,500
0	L1000165	Traffic Avenue / SR 410 Interchange	31				\checkmark	500	0	0	0	0	0	0	0	0	800
0	L2000017	SR 516/Wax Rd to 185th Ave SE Improvements					V	21	0	0	0	0	0	0	0	0	2,800
0	L1000200	SR 547 Pedestrian and Bicycle Safety Trail	42				✓	0	0	0	0	0	0	0	0	0	305
0	L2000282	Grove Street Overcrossing	38					0	0	0	0	0	0	0	0	0	500
Conr		hington - Pedestr	ian & Bike Pro					11,987	2,425	8,347	8,242	10,872	0	0	0	0	71,341
0	G2000006	Wilburton Reconnection Project	41				$\overline{\checkmark}$	3,169	0	0	0	0	0	0	0	0	5,000
0	G2000010	Cowiche Canyon Trail	14				\checkmark	1,667	0	0	0	0	0	0	0	0	2,000
0	G2000011	Mountains to Sound Greenway	41, 48					0	0	0	0	0	0	0	0	0	14,000
0	G2000012	Schuster Parkway Trail	27				\checkmark	2,000	2,000	0	0	0	0	0	0	0	4,000
0	G2000013	SR 520 Trail Grade Separation at 40th Street	48				\checkmark	2,185	0	0	0	0	0	0	0	0	10,700

Local Programs Program (Z)

				unding	g Sour	ce										Total	
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	G2000015	Bay Street Pedestrian Project	26				\checkmark	2,961	0	0	0	0	0	0	0	0	3,500
0	G2000016	•	46					0	0	1,700	6,600	7,700	0	0	0	0	16,000
0	G2000017	Milton Trail Head/Interurba n Trail	30				\checkmark	5	0	0	0	0	0	0	0	0	405
0	G2000018	City of Pacific - Interurban Trail	30				\checkmark	0	0	0	0	0	0	0	0	0	1,850
0	G2000019	Deschutes Valley Trail Connection	22				V	0	0	5,800	0	0	0	0	0	0	5,800
0	G2000020	Guemes Channel Trail	40					0	0	0	328	3,172	0	0	0	0	3,500
0	G2000021	Lake City Business District Sidewalks	28					0	0	0	0	0	0	0	0	0	2,000
0	G2000023	Seattle Waterfront Loop Feasibility Study	36					0	425	75	0	0	0	0	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40				\checkmark	0	0	250	0	0	0	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40				V	0	0	150	600	0	0	0	0	0	750
0	G2000048		48				\square	0	0	372	714	0	0	0	0	0	1,086
Coni	necting Was	hington - Road ar	d Highway P	5			187,881	38,099	47,762	0	0	0	0	0	0	413,946	

Local Programs Program (Z)

Funding Source																	Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L1000081	Community Facilities District Improvements (Redmond)	48					743	0	0	0	0	0	0	0	0	5,001
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22			\checkmark		0	1,110	6,498	0	0	0	0	0	0	7,608
0	L1000094	Issaquah-Fall City Road	05, 41			\checkmark		1,600	0	0	0	0	0	0	0	0	5,000
0	L1000132	SR 163/N 46th St. to N 54th St.	27			V		0	0	0	0	0	0	0	0	0	2,501
0	L2000064	Ridgefield Rail Overpass	18			V		457	0	0	0	0	0	0	0	0	7,768
0	L2000066	Lewis Street Bridge	16			V	V	24,600	0	0	0	0	0	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	15			\square		5,799	26,989	17,256	0	0	0	0	0	0	50,044
0	L2000104		47			\checkmark		16,593	0	0	0	0	0	0	0	0	24,000
0	L2000120	Orchard Street Connector	42			\checkmark		9,890	0	0	0	0	0	0	0	0	10,000
0	L2000132	Duportail Bridge	08			V	V	1,661	0	0	0	0	0	0	0	0	38,000
0	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33					468	0	0	0	0	0	0	0	0	15,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38					2,492	10,000	24,008	0	0	0	0	0	0	36,500
0	L2000136	Harbour Reach Extension	21			\checkmark		1,562	0	0	0	0	0	0	0	0	15,100
0	L2000137	Sammamish Bridge Corridor	46			\checkmark		8,930	0	0	0	0	0	0	0	0	18,000

Local Programs Program (Z)

Funding Source																	Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	Future	(incl Prior)
0	L2000164	Brady Road	18			\checkmark		207	0	0	0	0	0	0	0	0	6,000
0	L2000171	35th Street Mill	44			\checkmark	\checkmark	0	0	0	0	0	0	0	0	0	5,738
		Creek				_	_										
0	L2000181	South Lander	11			\checkmark		4,526	0	0	0	0	0	0	0	0	7,000
0	L2000228	Street	42			\checkmark		11,630	0	0	0	0	0	0	0	0	10 167
0	L2000228	Thornton Road Overpass	42			-		11,030	U	U	U	U	U	U	U	U	19,167
0	L2000328	Bingen Walnut	14			\checkmark	\checkmark	726	0	0	0	0	0	0	0	0	1,100
		Creek & Maple															,
		Railroad															
		Crossing								_	_			_		_	
0	L1000087	I-5/Port of Tacoma Road	25			\checkmark		12,570	0	0	0	0	0	0	0	0	22,300
		Interchange															
0	L2000205	I-5/Mellen	20			\checkmark		6,815	0	0	0	0	0	0	0	0	7,533
		Street															
		Connector		_	_	_											
0	NEDMOND		21			\checkmark		15,570	0	0	0	0	0	0	0	0	16,500
		Revitalization in Edmonds															
0	L2000065	SR 502 Main	17, 18			\checkmark		5,425	0	0	0	0	0	0	0	0	7,700
		Street	, -					-,									,
		Project/Widenin	ı														
		g							_	_	_	_	_	_		_	
0	L2220059	SR 516/Jenkins Creek to 185th	47			\checkmark		17,608	0	0	0	0	0	0	0	0	18,522
		Avenue -															
		Widening															
0	T10600R	Complete SR	46			\checkmark		2,000	0	0	0	0	0	0	0	0	2,000
		522															
		Improvements-															
0	L1000148	Kenmore SR 523 145th	32			\checkmark		24,919	0	0	0	0	0	0	0	0	25,000
U	L1000140	Street	JŁ					24,319	U	U	U	U	U	U	U	U	23,000
0	N52400R	SR 524: 48th	32			\checkmark		11,090	0	0	0	0	0	0	0	0	14,864
		Ave W - 37th															
		Ave W															
		Widening															

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prty Project | Project Title | Leg Dist | TPA | Nic | CW | Oth | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | 2031-33 | 2033-35 | 2035-37 | Future | (incl Prior)

Total All Projects 5,838,964 5,234,969 3,790,379 3,053,110 1,992,756 1,730,528 1,264,798 1,144,620 1,941,996 43,817,879

Proposed

House Chair Proposed Version: 22HTCW