

2021-23 Capital Budget -- 2022 Supplemental
SSB 5651 as Passed SWM
2023 Local and Community Projects
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	State Bonds	Total
57th Avenue Sewer Project (University Place)	100	100
Accessibility and Upgrades for WHO (Vancouver)	283	283
Anacortes Family Center (Anacortes)	50	50
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241	241
Black Diamond Community Skatepark (Black Diamond)	85	85
Burton Water Company Cooperative Conversion (Vashon)	26	26
Children's Therapy Center (Tacoma)	225	225
City of Yelm Dog Park (Yelm)	50	50
Columbia Basin Dive Rescue's New Boat (Richland)	270	270
Community Boating Center for All - Magnuson Park (Seattle)	77	77
Darrington Wood Innovation Center (Darrington)	1,500	1,500
Des Moines 223rd Green Street Planning (Des Moines)	309	309
East Blaine Water Pump Station (Blaine)	500	500
Edmonds Boys & Girls Club Feasibility Study (Edmonds)	206	206
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304	304
Eli's Park Project (Seattle)	140	140
Felts Field Gateway Project (Spokane)	200	200
Fircrest Campus Master Plan (Shoreline)	300	300
Flooring Replacement Kirkland Boys & Girls Club (Kirkland)	53	53
Frontier Park Goat Barns (Graham)	70	70
GH Senior Center Office/Education Container (Gig Harbor)	60	60
Granger Historical Society New Museum Project (Granger)	100	100
Handicap Accessibility And Education Support (Waitsburg)	41	41
Harper Estuary Restoration and Bridge Construction (Port Orchard)	100	100
Historic Neptune Theatre HVAC Upgrade (Seattle)	100	100
Historic Paramount Theatre HVAC Upgrade (Seattle)	198	198
HVAC Upgrade with New System and Heat Pumps (Shelton)	250	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	150	150
Interfaith Family Shelter Building Acquisition (Everett)	300	300
Island County Jail Intake Body Sensor (Coupeville)	200	200
Jim Kaemingk Sr. Trail Missing Link (Lynden)	300	300
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165	165
Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)	62	62
Lake Wilderness Lodge Emergency Generator (Maple Valley)	215	215
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	300	300
Library Commons Project (Mount Vernon)	4,000	4,000

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Logistics Facility (Vancouver)	160	160
Luther Burbank Pk Waterfront Activity Center (Mercer Island)	85	85
Mukai's Fruit Barreling Plant (Vashon, WA)	50	50
Naches Rearing Pond (Naches)	50	50
Newman Lake Milfoil Wash Station (Newman Lake)	100	100
Non Destructive Weld Testing (Sunnyside)	30	30
North Creek Trail (Bothell)	300	300
Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)	235	235
ODMF Multicultural Village (Kent)	50	50
Pedestrian Boardwalk May Creek Trail (Renton)	258	258
Pipe Lake Water Quality Improvement Project (Covington)	319	319
Planning Land Acquisition for Veteran Rites (Tacoma)	46	46
Port Gamble Forest Restoration (Port Gamble)	300	300
Port Marine Transportation Infrastructure (Friday Harbor)	258	258
Port of Mattawa Event Center (Mattawa)	125	125
Public Electric Vehicle Infrastructure (Lacey)	103	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100	100
Puyallup Elks 1450 Roof Replacement (Puyallup)	300	300
Rejuvenation Community Day Center & Shower/Laundry (Bremerton)	250	250
Rimrock Grange Renovation (Washtucna)	105	105
Rotary Morrow Community Park (Poulsbo)	50	50
SE 41st Street Project (Washougal)	300	300
Serving the Community Through Capital Improvements (Walla Walla)	259	259
Skokomish Water Line Extension (Skokomish)	50	50
Sno-Isle Regional Inter-County Libraries (Lake Stevens)	1,100	1,100
Snohomish Teen Center Addition (Snohomish)	300	300
South Area Commercial Sewer Infrastructure Ext. (Airway Heights)	300	300
South King County Business Hub (Tukwila)	300	300
South Sound Innovation and Education Center (Federal Way)	300	300
Steilacoom Electrical Charging Station Project (Steilacoom)	50	50
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	400	400
Titlow Park Hidden Beach Bridge Replacement (Tacoma)	50	50
Toppenish Hospital (Toppenish)	2,000	2,000
Town Center to Burke-Gilman Trail Connector (Lake Forest Park)	103	103
Town of Naches Mobile Stage (Naches)	250	250
Transitions (Spokane)	103	103

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Tubman Health Clinic (Seattle)	4,500	4,500
VOA Veteran Transitional Housing Energy Efficiency (Spokane)	195	195
WA Soldiers Home Cemetery Road Pavement Project (Orting)	180	180
Wastewater Lift Stations Improvements/Upgrades (Concrete)	300	300
Weld Collaborative Reintegration Resource (Seattle)	775	775
Wenatchee City Pool Repairs (Wenatchee)	300	300
Western Pond Turtle Recovery - Nest Hill (Lakewood)	100	100
Westport Marina Gear Yard (Westport)	300	300
Whelan Community Building (Pullman)	153	153
White Center Food Bank Grow2Give Relocation (Seattle)	200	200
Wilkeson Water Treatment System (Wilkeson)	300	300
Willows Road Pedestrian Safety Connection (Kirkland)	206	206
Yakima Canyon Interpretive Center (Ellensburg)	150	150
Youth Achievement Center (Seattle)	500	500
YVT Bucket Truck (Yakima)	70	70
Total	28,898	28,898