

2021-23 Transportation Budget -- 2022 Supplemental PSSB 5975 & PSSB 5689

Total Appropriated

(Dollars in Thousands)

	PSSB 5689	PSSB 5975	Combined
Department of Transportation	8,299,341	123,620	8,422,961
Pgm B - Toll Op & Maint-Op	139,760	0	139,760
Pgm C - Information Technology	109,500	0	109,500
Pgm D - Facilities-Op	37,469	0	37,469
Pgm D - Facilities-Cap	19,743	0	19,743
Pgm E - Transpo Equipment Fund	9,167	0	9,167
Pgm F - Aviation	13,098	0	13,098
Pgm H - Pgm Delivery Mgmt & Suppt	58,578	0	58,578
Pgm I - Improvements	3,708,335	0	3,708,335
Pgm K - Public/Private Part-Op	26,976	0	26,976
Pgm M - Highway Maintenance	563,001	0	563,001
Pgm P - Preservation	1,132,723	0	1,132,723
Pgm Q - Traffic Operations - Op	75,673	0	75,673
Pgm Q - Traffic Operations - Cap	25,333	0	25,333
Pgm S - Transportation Management	45,902	0	45,902
Pgm T - Transpo Plan, Data & Resch	71,890	0	71,890
Pgm U - Charges from Other Agys	107,068	0	107,068
Pgm V - Public Transportation	287,157	54,260	341,417
Pgm W - WA State Ferries-Cap	535,505	0	535,505
Pgm X - WA State Ferries-Op	587,158	0	587,158
Pgm Y - Rail - Op	68,890	0	68,890
Pgm Y - Rail - Cap	146,902	50,000	196,902
Pgm Z - Local Programs-Op	16,310	0	16,310
Pgm Z - Local Programs-Cap	513,203	19,360	532,563
Washington State Patrol	551,606	0	551,606
Capital	4,803	0	4,803
Operating	546,803	0	546,803
Department of Licensing	368,943	0	368,943
House of Representatives	1,577	0	1,577
Senate	1,518	0	1,518
Joint Transportation Committee	4,224	0	4,224
Jt Leg Audit & Review Committee	500	0	500
LEAP Committee	674	0	674
Special Approps to the Governor	604,607	0	604,607
Department of Commerce	1,010	0	1,010
Office of Financial Management	1,410	0	1,410
Minority & Women's Business Enterp	2,000	0	2,000
Board of Pilotage Commissioners	6,269	0	6,269
Utilities and Transportation Comm	879	0	879
WA Traffic Safety Commission	34,115	0	34,115
Archaeology & Historic Preservation	555	0	555
The Evergreen State College	150	0	150
County Road Administration Board	108,795	0	108,795
Transportation Improvement Board	224,341	3,000	227,341
Transportation Commission	3,814	0	3,814

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Freight Mobility Strategic Invest	32,614	0	32,614
State Parks and Recreation Comm	1,186	0	1,186
Dept of Fish and Wildlife	400	0	400
Department of Agriculture	1,373	0	1,373
State Employee Compensation Adjust	29,927	0	29,927
Bond Retirement and Interest	1,774,258	0	1,774,258
Total	12,056,086	126,620	12,182,706