

**LEAP Transportation Document 2022-1 as developed February 20, 2022**  
**2021-23 Biennium -- 2022 Supplemental**  
**Highway Improvements Program (I)**  
**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
<b>Highway Improvements Program (I)</b>				<b>3,436,749</b>	<b>3,433,479</b>	<b>2,104,806</b>	<b>771,127</b>	<b>325,793</b>	<b>14,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,846</b>	<b>22,573,302</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>12,834</b>	<b>41,919</b>	<b>21,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,395</b>
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	199	0	0	0	0	0	0	0	0	0	26,485
		Motor Vehicle Account - Local		71	0	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		128	0	0	0	0	0	0	0	0	0	26,078
003	T30400R	SR 3 Freight Corridor	35	12,635	41,919	21,929	0	0	0	0	0	0	0	78,910
		Connecting Washington Account - State		12,635	41,919	21,929	0	0	0	0	0	0	0	78,910
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>132,834</b>	<b>168,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,842,349</b>
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	40,265	18,074	0	0	0	0	0	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	20,762
		Motor Vehicle Account - Local		220	0	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	312,144
		Transportation Partnership Account - State		40,045	18,074	0	0	0	0	0	0	0	0	932,760
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	92,569	150,233	0	0	0	0	0	0	0	0	494,400
		Connecting Washington Account - State		92,569	150,233	0	0	0	0	0	0	0	0	494,400
<b>I-5, Lewis County Area - Corridor Improvements</b>				<b>6,694</b>	<b>15,250</b>	<b>47,220</b>	<b>23,731</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,556</b>
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	0	0	0	0	0	0	0	0	0	0	152,370
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	121
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	5
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	152,244
005	L2000204	I-5/North Lewis County Interchange	20	1,000	0	3,000	8,500	38,000	0	0	0	0	0	50,500

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		1,000	0	3,000	8,500	38,000	0	0	0	0	0	50,500
<b>005</b>	<b>L2000223</b>	<b>I-5 /Chamber Way Interchange Vicinity Improvements</b>	<b>20</b>	<b>5,694</b>	<b>15,250</b>	<b>44,220</b>	<b>15,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,686</b>
		Connecting Washington Account - State		5,694	15,250	44,220	15,231	0	0	0	0	0	0	93,777
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	92
<b>I-5, Olympia Freeway</b>				<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,392</b>	<b>72,268</b>
<b>005</b>	<b>L1100110</b>	<b>I-5/Marvin Road/SR 510 Interchange</b>	<b>22</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,392</b>	<b>72,268</b>
		Connecting Washington Account - State		235	0	0	0	0	0	0	0	0	26,392	71,999
		Motor Vehicle Account - Local		15	0	0	0	0	0	0	0	0	0	269
<b>I-5, Puget Sound Area - Improvements</b>				<b>62,609</b>	<b>120,690</b>	<b>48,000</b>	<b>13,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,089</b>
<b>005</b>	<b>L2000139</b>	<b>I-5/156th NE Interchange in Marysville</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>13,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>
		Connecting Washington Account - State		0	0	3,000	13,000	26,000	0	0	0	0	0	42,000
<b>005</b>	<b>L2000160</b>	<b>I-5/Ship Canal Noise Wall</b>	<b>43</b>	<b>3,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
		Connecting Washington Account - State		3,384	0	0	0	0	0	0	0	0	0	3,500
<b>005</b>	<b>L2000229</b>	<b>I-5/NB Marine View Dr to SR 529 - Corridor &amp; Interchange Improvements</b>	<b>38</b>	<b>44,604</b>	<b>60,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,860</b>
		Connecting Washington Account - State		32,346	34,090	0	0	0	0	0	0	0	0	84,006
		Motor Vehicle Account - Local		1,487	6,713	0	0	0	0	0	0	0	0	8,275
		Move Ahead WA Account - State/Federal		10,771	19,808	0	0	0	0	0	0	0	0	30,579
<b>005</b>	<b>T20400R</b>	<b>I-5 Federal Way - Triangle Vicinity Improvements</b>	<b>30</b>	<b>10,000</b>	<b>30,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>
		Connecting Washington Account - State		10,000	30,000	45,000	0	0	0	0	0	0	0	85,000

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005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	4,621	30,079	0	0	0	0	0	0	0	0	49,729
		Connecting Washington Account - State		4,621	30,079	0	0	0	0	0	0	0	0	49,729
<b>I-5, SW Washington - Corridor Improvements</b>				<b>0</b>	<b>10,400</b>	<b>74,800</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,151</b>
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	0	0	0	0	0	0	0	0	0	0	85,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	7,110
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	78,438
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	0	0	0	0	0	0	0	0	0	0	34,903
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	2,807
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	32,096
005	L2000099	I-5/Mill Plain Boulevard	49	0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
		Connecting Washington Account - State		0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
<b>I-5, Whatcom/Skagit County - Improvements</b>				<b>12,058</b>	<b>13,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,634</b>
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	6,313	13,520	0	0	0	0	0	0	0	0	20,969
		Connecting Washington Account - State		6,313	13,520	0	0	0	0	0	0	0	0	20,969
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	3,339	0	0	0	0	0	0	0	0	0	10,915
		Connecting Washington Account - State		2,339	0	0	0	0	0	0	0	0	0	9,915
		Motor Vehicle Account - Local		1,000	0	0	0	0	0	0	0	0	0	1,000
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42	2,406	0	0	0	0	0	0	0	0	0	2,750
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		2,406	0	0	0	0	0	0	0	0	0	2,700

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<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>78,189</b>	<b>106,591</b>	<b>25,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241,666</b>
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	9,480	5,853	0	0	0	0	0	0	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	123
		Transportation Partnership Account - State		9,480	5,853	0	0	0	0	0	0	0	0	21,799
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	7,048	0	0	0	0	0	0	0	0	0	8,500
		Motor Vehicle Account - Local		6,500	0	0	0	0	0	0	0	0	0	6,500
		Transportation Partnership Account - State		548	0	0	0	0	0	0	0	0	0	2,000
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	22,432	89,500	25,500	0	0	0	0	0	0	0	142,100
		Connecting Washington Account - State		22,432	89,500	25,500	0	0	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	39,229	11,238	0	0	0	0	0	0	0	0	69,144
		Connecting Washington Account - State		39,229	11,238	0	0	0	0	0	0	0	0	69,144
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>86,935</b>	<b>25,397</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,177</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	99	0	0	0	0	0	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		99	0	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	55	0	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		55	0	0	0	0	0	0	0	0	0	20,996

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012	T20900R	US-12/Walla Walla Corridor Improvements	16	86,781	25,397	48	0	0	0	0	0	0	0	183,208
		Connecting Washington Account - State		86,781	25,397	48	0	0	0	0	0	0	0	183,185
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	23
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>				<b>17,245</b>	<b>27,300</b>	<b>261</b>	<b>166</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,001</b>
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	0	0	0	0	0	0	0	0	0	0	48,772
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	198
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	48,574
014	L1000157	SR 14 Access Improvements	18	149	0	0	0	0	0	0	0	0	0	7,590
		Connecting Washington Account - State		35	0	0	0	0	0	0	0	0	0	7,314
		Motor Vehicle Account - Local		114	0	0	0	0	0	0	0	0	0	276
014	L2000074	SR 14/ Wind River Junction	14	0	0	0	0	0	0	0	0	0	0	8,239
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	7,125
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	1,114
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	11,741	11,800	161	166	104	0	0	0	0	0	28,400
		Connecting Washington Account - State		11,741	11,800	161	166	104	0	0	0	0	0	28,400
014	L2220062	SR 14/Bingen Underpass	14	5,355	15,500	100	0	0	0	0	0	0	0	28,000
		Connecting Washington Account - State		5,355	15,500	100	0	0	0	0	0	0	0	28,000
<b>SR 17, Moses Lake Vicinity - Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>
017	201701G	SR 17/Adams Co Line - Access Control	09	0	0	0	0	0	0	0	0	0	0	118
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	118
<b>SR 18, Auburn to I-90 - Corridor Widening</b>				<b>4,954</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,026</b>

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018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	0	0	0	0	0	0	0	0	0	0	3,026
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	3,004
018	L1000120	SR 164 East Auburn Access	30, 31, 47	4,954	9,000	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		4,954	9,000	0	0	0	0	0	0	0	0	15,000
<b>SR 20, West Skagit County - Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,168</b>
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	0	0	0	0	0	0	0	0	0	0	13,168
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	13,168
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>15,659</b>	<b>35,818</b>	<b>23,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,955</b>
028	202801J	SR 28/E Wenatchee - Access Control	12	0	5,367	0	0	0	0	0	0	0	0	6,008
		Transportation Partnership Account - State		0	5,367	0	0	0	0	0	0	0	0	6,008
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	8,944	17,051	21,000	13,000	0	0	0	0	0	0	61,500
		Connecting Washington Account - State		8,944	17,051	21,000	13,000	0	0	0	0	0	0	61,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	0	0	0	0	0	0	0	0	0	0	17,435
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	3,601
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	13,834
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	6,715	13,400	2,000	0	0	0	0	0	0	0	23,012
		Connecting Washington Account - State		6,705	13,400	2,000	0	0	0	0	0	0	0	23,000
		Motor Vehicle Account - Local		10	0	0	0	0	0	0	0	0	0	12
<b>I-82, Yakima To Oregon</b>				<b>6,915</b>	<b>41,500</b>	<b>24,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,454</b>	<b>141,616</b>

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
082	5082010	<b>I-82/Valley Mall Blvd - Rebuild Interchange</b>	15	19	0	0	0	0	0	0	0	0	0	34,803
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	19,654
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2,541
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		19	0	0	0	0	0	0	0	0	0	8,494
082	L2000123	<b>I-82/ EB WB On and Off Ramps</b>	15	75	0	0	0	0	0	0	0	0	10,454	34,400
		Connecting Washington Account - State		75	0	0	0	0	0	0	0	0	10,454	34,400
082	T21100R	<b>I-82 Yakima - Union Gap Economic Development Improvements</b>	14, 15	6,821	41,500	24,013	0	0	0	0	0	0	0	72,413
		Connecting Washington Account - State		6,821	41,500	24,013	0	0	0	0	0	0	0	72,413
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>90,209</b>	<b>249,155</b>	<b>244,248</b>	<b>598</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,170,071</b>
090	509009B	<b>I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement</b>	05, 13	4,784	2,098	598	598	515	0	0	0	0	0	564,921
		Transportation Partnership Account - State		4,784	2,098	598	598	515	0	0	0	0	0	564,921
090	M00500R	<b>I-90 Snoqualmie Pass - Widen to</b>	13	85,425	247,057	243,650	0	0	0	0	0	0	0	605,150
		Connecting Washington Account - State		85,425	191,457	120,500	0	0	0	0	0	0	0	426,400
		Move Ahead WA Account - State/Federal		0	55,600	123,150	0	0	0	0	0	0	0	178,750
<b>I-90, Spokane Area - Corridor Improvements</b>				<b>25,556</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,957</b>
090	L2000094	<b>I-90/Medical Lake &amp; Geiger Interchanges</b>	06	7,729	270	0	0	0	0	0	0	0	0	27,907
		Connecting Washington Account - State		7,445	270	0	0	0	0	0	0	0	0	26,600
		Motor Vehicle Account - Local		284	0	0	0	0	0	0	0	0	0	1,307

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	17,827	0	0	0	0	0	0	0	0	0	24,050
		Connecting Washington Account - State		14,367	0	0	0	0	0	0	0	0	0	20,400
		Motor Vehicle Account - Local		3,149	0	0	0	0	0	0	0	0	0	3,150
		Motor Vehicle Account - State		311	0	0	0	0	0	0	0	0	0	500
<b>I-90, Western Washington - Improvements</b>				<b>21,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,335</b>
090	L2000124	I-90/Front Street IJR	05	216	0	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		216	0	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	21,516	0	0	0	0	0	0	0	0	0	73,035
		Connecting Washington Account - State		21,516	0	0	0	0	0	0	0	0	0	73,035
<b>SR 99, Seattle - Alaskan Way Viaduct</b>				<b>175,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,397,625</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	175,660	0	0	0	0	0	0	0	0	0	3,359,788
		Alaskan Way Viaduct Tolls - State		0	0	0	0	0	0	0	0	0	0	200,001
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		3,882	0	0	0	0	0	0	0	0	0	336,324
		Motor Vehicle Account - State		9,000	0	0	0	0	0	0	0	0	0	9,000
		Multimodal Transportation Account - State		985	0	0	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		1	0	0	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		161,792	0	0	0	0	0	0	0	0	0	1,696,086
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	7	0	0	0	0	0	0	0	0	0	37,837
		Multimodal Transportation Account - State		7	0	0	0	0	0	0	0	0	0	30,512
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	7,325
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,636</b>



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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
101	L2000161	US 101/Lynch Road Intersection Improvements	35	0	0	0	0	0	0	0	0	0	0	2,636
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	2,636
<b>SR 167, Renton to Puyallup Corridor Improvements</b>				<b>452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,931</b>
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	452	0	0	0	0	0	0	0	0	0	83,931
		Transportation Partnership Account - State		452	0	0	0	0	0	0	0	0	0	83,931
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>480,436</b>	<b>810,587</b>	<b>696,200</b>	<b>136,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,401,076</b>
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	480,436	810,587	696,200	136,998	0	0	0	0	0	0	2,401,076
		Connecting Washington Account - State		361,296	530,080	278,000	130,998	0	0	0	0	0	0	1,565,500
		Motor Vehicle Account - Federal		85,015	2,021	0	0	0	0	0	0	0	0	89,186
		Motor Vehicle Account - Local		13,725	48,186	42,800	6,000	0	0	0	0	0	0	120,290
		Move Ahead WA Account - State/Federal		7,200	230,300	195,400	0	0	0	0	0	0	0	432,900
		Multimodal Transportation Account - State		4,800	0	0	0	0	0	0	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		8,400	0	180,000	0	0	0	0	0	0	0	188,400
<b>I-205, Vancouver Area - Corridor Improvements</b>				<b>0</b>	<b>3,000</b>	<b>13,000</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,775</b>
005	L1000111	I-5/179th St Interchange	17, 18	0	3,000	13,000	34,000	0	0	0	0	0	0	50,500
		Connecting Washington Account - State		0	3,000	13,000	34,000	0	0	0	0	0	0	50,000
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	0	0	0	0	0	0	0	0	0	0	38,275
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	14
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	38,261
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>4,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,021</b>

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	0	0	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	4,594	0	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		4,594	0	0	0	0	0	0	0	0	0	5,000
<b>SR 305/SR 304, Bremerton Vicinity - Corridor Improvements</b>				<b>16,232</b>	<b>11,900</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,300</b>
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	16,232	11,900	2,000	0	0	0	0	0	0	0	40,300
		Connecting Washington Account - State		16,232	11,900	2,000	0	0	0	0	0	0	0	40,300
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>				<b>1,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
395	L2000128	US 395/Safety Corridor Improvements	09, 16	1,378	0	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		1,378	0	0	0	0	0	0	0	0	0	15,000
<b>US 395, Spokane - North Spokane Corridor</b>				<b>187,308</b>	<b>199,093</b>	<b>252,100</b>	<b>68,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,103,082</b>
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	0	0	0	0	0	0	0	0	0	0	222,843
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	77,968
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	5,097
		Multimodal Transportation Account - State		0	0	0	0	0	0	0	0	0	0	37
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	0	12,328
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	35,459
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	91,896
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	187,308	199,093	252,100	68,204	0	0	0	0	0	0	880,239

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		186,820	199,093	252,100	68,204	0	0	0	0	0	0	872,901
		Motor Vehicle Account - Local		488	0	0	0	0	0	0	0	0	0	1,338
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	0	6,000
		<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>		<b>705,212</b>	<b>571,255</b>	<b>152,985</b>	<b>143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,887,473</b>
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	0	0	0	0	0	0	0	0	0	0	27,905
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	27,905
405	840502B	I-405/SR 181 to SR 167 - Widening	11	79	0	0	0	0	0	0	0	0	0	140,084
		Motor Vehicle Account - Local		75	0	0	0	0	0	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	0	84,068
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	54,799
405	840541F	I-405/I-90 to SE 8th St - Widening	41	0	0	0	0	0	0	0	0	0	0	179,816
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	177,470
405	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	0	0	0	0	0	0	0	0	0	0	164,268
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	29,985
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	118,122
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	15	0	0	0	0	0	0	0	0	0	342,737
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	721

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Motor Vehicle Account - Local		5	0	0	0	0	0	0	0	0	0	457
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	0	0	0	0	0	96,684
		Transportation Partnership Account - State		2	0	0	0	0	0	0	0	0	0	221,883
<b>405</b>	<b>8B11006</b>	<b>I-405/Renton to Bellevue Widening and Express Toll Lanes</b>	<b>11, 37, 41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,656</b>
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	19,975
<b>405</b>	<b>L1000110</b>	<b>I-405/NE 132nd Interchange - Totem Lake</b>	<b>01, 45</b>	<b>65,994</b>	<b>4,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,399</b>
		Connecting Washington Account - State		65,625	4,800	0	0	0	0	0	0	0	0	83,000
		Motor Vehicle Account - Local		369	30	0	0	0	0	0	0	0	0	399
<b>405</b>	<b>L2000234</b>	<b>I-405/SR 522 to I-5 Capacity Improvements</b>	<b>01, 21, 32</b>	<b>177,982</b>	<b>311,000</b>	<b>147,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,038</b>
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		177,982	199,433	147,000	0	0	0	0	0	0	0	538,457
		Move Ahead WA Account - State/Federal		0	111,567	0	0	0	0	0	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,014
<b>405</b>	<b>M00900R</b>	<b>I-405/Renton to Bellevue - Corridor Widening</b>	<b>11, 37, 41, 48</b>	<b>461,142</b>	<b>255,425</b>	<b>5,985</b>	<b>143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,272,570</b>
		Connecting Washington Account - State		437,892	205,390	5,985	0	0	0	0	0	0	0	1,011,147
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		22,000	50,000	0	143,000	0	0	0	0	0	0	215,000
		Motor Vehicle Account - Local		1,250	35	0	0	0	0	0	0	0	0	11,423
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	22,195

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>				<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,765</b>
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	16	0	0	0	0	0	0	0	0	0	81,765
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		16	0	0	0	0	0	0	0	0	0	73,754
<b>SR 510, Yelm - New Freeway</b>				<b>5,318</b>	<b>48,701</b>	<b>717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,500</b>
510	T32700R	SR 510/Yelm Loop Phase 2	02	5,318	48,701	717	0	0	0	0	0	0	0	58,500
		Connecting Washington Account - State		5,318	48,701	717	0	0	0	0	0	0	0	58,500
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>				<b>611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,426</b>
518	T32800R	SR 518 Des Moines Interchange Improvement	33	611	0	0	0	0	0	0	0	0	0	13,426
		Connecting Washington Account - State		560	0	0	0	0	0	0	0	0	0	13,351
		Motor Vehicle Account - Local		51	0	0	0	0	0	0	0	0	0	75
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>472,807</b>	<b>391,456</b>	<b>338,309</b>	<b>287,198</b>	<b>237,065</b>	<b>14,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,925,341</b>
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	1,392	0	0	0	0	0	0	0	0	0	2,677,687
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	198,140
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	2,592
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	52,250

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Transportation Partnership Account - State		1,392	0	0	0	0	0	0	0	0	0	467,441
520	L1000033	<b>Lake Washington Congestion Management</b>	<b>43, 48</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,931</b>
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		119	0	0	0	0	0	0	0	0	0	898
520	L1000098	<b>SR 520/124th St Interchange (Design and Right of Way)</b>	<b>48</b>	<b>20,743</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,900</b>
		Connecting Washington Account - State		20,743	16,000	0	0	0	0	0	0	0	0	40,900
520	L1100101	<b>SR 520/148th Ave NE Overlake Access Ramp</b>	<b>48</b>	<b>48,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,917</b>
		Connecting Washington Account - State		47,817	0	0	0	0	0	0	0	0	0	67,917
		Motor Vehicle Account - Local		980	0	0	0	0	0	0	0	0	0	1,000
520	M00400R	<b>SR 520 Seattle Corridor Improvements - West End</b>	<b>43</b>	<b>401,588</b>	<b>375,456</b>	<b>338,309</b>	<b>287,198</b>	<b>237,065</b>	<b>14,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,906</b>
		Connecting Washington Account - State		329,681	375,056	336,809	147,198	42,525	14,913	0	0	0	0	1,642,499
		Motor Vehicle Account - Local		1,021	0	0	0	0	0	0	0	0	0	1,021
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	60
		Move Ahead WA Account - State/Federal		100	400	1,500	40,000	40,000	0	0	0	0	0	82,000
		SR 520 Corridor Account - State 520 Toll		70,786	0	0	100,000	154,540	0	0	0	0	0	325,326
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>3,005</b>	<b>19,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,827</b>
522	152201C	<b>SR 522/I-5 to I-405 - Multimodal Improvements</b>	<b>01, 46</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,566</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		31	0	0	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	6,003

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	13,040
<b>522</b>	<b>152234E</b>	<b>SR 522/Snohomish River Bridge to US 2 - Add Lanes</b>	<b>01, 39</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,637</b>
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		28	0	0	0	0	0	0	0	0	0	145,339
<b>522</b>	<b>NPARADI</b>	<b>SR 522/Paradise Lk Rd Interchange &amp; Widening on SR 522 (Design/Engineering)</b>	<b>01</b>	<b>2,946</b>	<b>19,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,624</b>
		Connecting Washington Account - State		749	9,249	0	0	0	0	0	0	0	0	9,998
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	75
		Motor Vehicle Account - State		2,197	10,056	0	0	0	0	0	0	0	0	13,551
<b>SR 531, Smokey Point Vicinity - Improvements</b>				<b>4,054</b>	<b>21,494</b>	<b>12,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,310</b>
<b>531</b>	<b>L1000114</b>	<b>SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements</b>	<b>10, 39</b>	<b>4,054</b>	<b>21,494</b>	<b>12,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,310</b>
		Connecting Washington Account - State		4,054	21,494	12,719	0	0	0	0	0	0	0	39,300
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	10
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>				<b>1,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,560</b>
<b>532</b>	<b>053255C</b>	<b>SR 532/Camano Island to I-5 Corridor Improvements (TPA)</b>	<b>10</b>	<b>1,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,560</b>
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,137	0	0	0	0	0	0	0	0	0	69,846
<b>SR 539, Bellingham North - Corridor Improvements</b>				<b>0</b>	<b>6,846</b>	<b>26,154</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b>539</b>	<b>L2000118</b>	<b>SR 539/Guide Meridian</b>	<b>42</b>	<b>0</b>	<b>6,846</b>	<b>26,154</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
		Connecting Washington Account - State		0	6,846	26,154	7,000	0	0	0	0	0	0	40,000
<b>Complete Puget Sound Core HOV System - Multiple Highways</b>				<b>35,153</b>	<b>11,257</b>	<b>66,361</b>	<b>11,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,451</b>

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	35,153	11,257	66,361	11,562	0	0	0	0	0	0	129,451
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		17,900	10,000	60,000	10,000	0	0	0	0	0	0	99,978
		Motor Vehicle Account - Federal		16,984	0	0	0	0	0	0	0	0	0	19,938
		Motor Vehicle Account - State		269	0	0	0	0	0	0	0	0	0	355
		Transportation Partnership Account - State		0	1,257	6,361	1,562	0	0	0	0	0	0	9,180
<b>Studies &amp; System Analysis</b>				<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>
002	L1000158	US 2 Trestle IJR	44	115	0	0	0	0	0	0	0	0	0	3,501
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,500
		Transportation Partnership Account - State		115	0	0	0	0	0	0	0	0	0	2,001
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>13,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,339</b>
395	L2000127	US 395/Ridgeline Intersection	08, 16	13,677	0	0	0	0	0	0	0	0	0	19,339
		Connecting Washington Account - State		11,004	0	0	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Federal		698	0	0	0	0	0	0	0	0	0	1,945
		Motor Vehicle Account - Local		1,975	0	0	0	0	0	0	0	0	0	2,394
<b>Safety - Interchange, Intersection &amp; Spot Improvements</b>				<b>110,946</b>	<b>223,035</b>	<b>12,440</b>	<b>6,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408,765</b>
002	N00200R	US Hwy 2 Safety	39	7,185	9,531	0	0	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		7,185	9,531	0	0	0	0	0	0	0	0	16,998
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,002
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	6,000	24,000	0	0	0	0	0	30,000
		Connecting Washington Account - State		0	0	0	6,000	24,000	0	0	0	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	9,670	0	0	0	0	0	0	0	0	0	11,150
		Connecting Washington Account - State		9,670	0	0	0	0	0	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	67,283	126,519	0	0	0	0	0	0	0	0	210,527



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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	5,210
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	533
		Special Category C Account - State Restr		67,283	126,519	0	0	0	0	0	0	0	0	204,784
<b>125</b>	<b>L2000170</b>	<b>SR 125/9th Street Plaza - Intersection Improvements</b>	<b>16</b>	<b>3,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,891</b>
		Connecting Washington Account - State		2,043	0	0	0	0	0	0	0	0	0	3,944
		Motor Vehicle Account - Federal		1,156	0	0	0	0	0	0	0	0	0	1,947
<b>432</b>	<b>L2000091</b>	<b>SR 432 Longview Grade Crossing</b>	<b>19</b>	<b>10,943</b>	<b>55,615</b>	<b>12,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>
		Connecting Washington Account - State		10,943	55,615	12,440	0	0	0	0	0	0	0	85,000
<b>526</b>	<b>N52600R</b>	<b>SR 526 Corridor Improvements</b>	<b>38</b>	<b>12,666</b>	<b>31,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,197</b>
		Connecting Washington Account - State		12,666	31,370	0	0	0	0	0	0	0	0	47,197
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829</b>
<b>162</b>	<b>316218A</b>	<b>SR 162/Orting Area - Construct Pedestrian Evacuation Crossing</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829</b>
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	829
<b>Safety - Roadside Improvements</b>				<b>4,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,650</b>
<b>195</b>	<b>L2000058</b>	<b>US 195/Colfax to Spangle - Add Passing Lane</b>	<b>09</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,650</b>
		Connecting Washington Account - State		363	0	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	41
<b>501</b>	<b>L2000117</b>	<b>SR 501/I-5 to Port of Vancouver</b>	<b>49</b>	<b>4,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
		Connecting Washington Account - State		4,368	0	0	0	0	0	0	0	0	0	7,000
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>625,000</b>	<b>221,272</b>	<b>19,454</b>	<b>11,072</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,255</b>
<b>998</b>	<b>0B14001</b>	<b>Fish Passage Barrier Removal</b>	<b>99</b>	<b>625,000</b>	<b>221,272</b>	<b>19,454</b>	<b>11,072</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,255</b>

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		25,327	141,867	0	0	0	0	0	0	0	0	391,077
		Coronavirus State Fiscal Recovery - Federal		400,000	0	0	0	0	0	0	0	0	0	400,000
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		142,923	0	0	0	0	0	0	0	0	0	142,923
		Motor Vehicle Account - Federal		35,263	78,112	19,034	10,849	63	0	0	0	0	0	335,694
		Motor Vehicle Account - Local		5,618	0	0	0	0	0	0	0	0	0	18,603
		Motor Vehicle Account - State		6,853	1,293	420	223	2	0	0	0	0	0	19,080
		Transportation Partnership Account - State		9,016	0	0	0	0	0	0	0	0	0	37,878
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>12,723</b>	<b>6,161</b>	<b>3,348</b>	<b>3,098</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,832</b>
<b>000</b>	<b>OBI4003</b>	<b>Stormwater &amp; Mitigation Site Improvements</b>	<b>99</b>	<b>8,375</b>	<b>4,220</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,204</b>
		Connecting Washington Account - State		131	0	0	0	0	0	0	0	0	0	131
		Motor Vehicle Account - Federal		5,945	818	0	0	0	0	0	0	0	0	11,091
		Motor Vehicle Account - Local		324	316	0	0	0	0	0	0	0	0	685
		Motor Vehicle Account - State		1,667	3,086	3,000	3,000	0	0	0	0	0	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	0	0	0	0	0	308
<b>000</b>	<b>OBI4ENV</b>	<b>Environmental Mitigation Reserve – Nickel/TPA/CWA</b>	<b>99</b>	<b>4,348</b>	<b>1,941</b>	<b>348</b>	<b>98</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,628</b>
		Connecting Washington Account - State		1,147	643	261	82	43	0	0	0	0	0	2,431
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		338	317	0	0	0	0	0	0	0	0	4,115
		Transportation Partnership Account - State		2,863	981	87	16	1	0	0	0	0	0	10,081
<b>Other</b>				<b>1,500</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,500</b>
<b>224</b>	<b>L1000291</b>	<b>SR 224/ Red Mountain Improvements</b>	<b>08, 16</b>	<b>1,500</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,500</b>
		Connecting Washington Account - State		1,500	23,000	0	0	0	0	0	0	0	0	24,500

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
<b>Highway Preservation Program (P)</b>				<b>389,324</b>	<b>366,099</b>	<b>380,194</b>	<b>364,766</b>	<b>376,692</b>	<b>232,567</b>	<b>233,992</b>	<b>225,412</b>	<b>0</b>	<b>0</b>	<b>3,721,473</b>
<b>SR 104, Hood Canal Bridge</b>				<b>151</b>	<b>175</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
<b>104</b>	<b>310407D</b>	<b>SR104/Port Angeles Graving Dock Settlement and Remediation</b>	<b>24</b>	<b>151</b>	<b>175</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
		Motor Vehicle Account - State		151	175	76	0	0	0	0	0	0	0	770
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,717
<b>Preservation - Program Support Activities</b>				<b>62,906</b>	<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>68,154</b>	<b>69,567</b>	<b>70,992</b>	<b>72,412</b>	<b>0</b>	<b>0</b>	<b>897,216</b>
<b>999</b>	<b>095901W</b>	<b>Set Aside for Preservation Program Support Activities</b>	<b>99</b>	<b>62,906</b>	<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>68,154</b>	<b>69,567</b>	<b>70,992</b>	<b>72,412</b>	<b>0</b>	<b>0</b>	<b>897,216</b>
		Connecting Washington Account - State		13,893	13,007	15,683	16,568	17,522	18,500	19,485	19,875	0	0	147,047
		Motor Vehicle Account - Federal		19,398	19,799	20,197	20,591	21,017	21,452	21,892	22,330	0	0	307,811
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	31,400	29,615	29,615	29,615	29,615	29,615	30,207	0	0	442,292
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	30
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>68,463</b>	<b>128,759</b>	<b>143,000</b>	<b>139,000</b>	<b>152,000</b>	<b>153,000</b>	<b>153,000</b>	<b>153,000</b>	<b>0</b>	<b>0</b>	<b>1,472,424</b>
<b>000</b>	<b>OBP1003</b>	<b>Concrete Roadways Preservation</b>	<b>99</b>	<b>68,463</b>	<b>128,759</b>	<b>143,000</b>	<b>139,000</b>	<b>152,000</b>	<b>153,000</b>	<b>153,000</b>	<b>153,000</b>	<b>0</b>	<b>0</b>	<b>1,472,424</b>
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Federal		12,162	109,000	142,000	138,000	151,000	152,000	152,000	152,000	0	0	1,270,183
		Motor Vehicle Account - State		2,390	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	19,608
		Transportation 2003 Acct (Nickel) - State		53,911	18,759	0	0	0	0	0	0	0	0	182,596
<b>Bridge Preservation - Repair</b>				<b>16,341</b>	<b>10,306</b>	<b>6,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,048</b>
<b>107</b>	<b>L2000116</b>	<b>SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair</b>	<b>19</b>	<b>2,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,848</b>
		Connecting Washington Account - State		2,296	0	0	0	0	0	0	0	0	0	21,848
<b>155</b>	<b>L2000203</b>	<b>SR 155/Omak Bridge Rehabilitation</b>	<b>07</b>	<b>1,299</b>	<b>7,973</b>	<b>6,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,800</b>
		Connecting Washington Account - State		1,299	7,973	6,346	0	0	0	0	0	0	0	15,800
<b>241</b>	<b>L2000174</b>	<b>SR 241/Mabton Bridge</b>	<b>15</b>	<b>12,746</b>	<b>2,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,400</b>

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		12,746	2,333	0	0	0	0	0	0	0	0	16,400
<b>Bridge Preservation - Replacement</b>				<b>15,291</b>	<b>1,600</b>	<b>6,900</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,298</b>
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	1,600	6,900	1,500	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	1,600	6,900	1,500	0	0	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	56	0	0	0	0	0	0	0	0	0	10,386
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	3
		Transportation Partnership Account - State		56	0	0	0	0	0	0	0	0	0	10,383
012	L2000075	US 12/ Wildcat Bridge Replacement	14	350	0	0	0	0	0	0	0	0	0	8,300
		Connecting Washington Account - State		350	0	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	48
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	14,808	0	0	0	0	0	0	0	0	0	25,786
		Motor Vehicle Account - Federal		1,781	0	0	0	0	0	0	0	0	0	9,276
		Motor Vehicle Account - Local		402	0	0	0	0	0	0	0	0	0	402
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	142
		Transportation Partnership Account - State		12,625	0	0	0	0	0	0	0	0	0	15,966
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	77	0	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		77	0	0	0	0	0	0	0	0	0	18,826
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>				<b>8,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,038</b>
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	8,531	0	0	0	0	0	0	0	0	0	37,038
		Connecting Washington Account - State		8,531	0	0	0	0	0	0	0	0	0	37,038
<b>Other</b>				<b>217,641</b>	<b>161,053</b>	<b>158,377</b>	<b>157,492</b>	<b>156,538</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,962</b>
000	L1000198	Preservation Activities	98	8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	90,000

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Transportation Partnership Account - State		8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	90,000
<b>000</b>	<b>L1100071</b>	<b>Highway System Preservation</b>	<b>99</b>	<b>208,958</b>	<b>151,053</b>	<b>148,377</b>	<b>147,492</b>	<b>146,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,962</b>
		Connecting Washington Account - State		185,227	126,259	135,803	147,492	146,538	0	0	0	0	0	1,029,863
		Motor Vehicle Account - Federal		23,731	24,794	12,574	0	0	0	0	0	0	0	61,099
<b>Total All Projects</b>				<b>3,826,073</b>	<b>3,799,578</b>	<b>2,485,000</b>	<b>1,135,893</b>	<b>702,485</b>	<b>247,480</b>	<b>233,992</b>	<b>225,412</b>	<b>0</b>	<b>36,846</b>	<b>26,294,775</b>