

LEAP Transportation Document 2022-B as developed February 14, 2022

Move Ahead WA - 18th Amendment Restricted and Other Funds

(Dollars in Millions)

Spending Summary 16 years (FY23-FY38)		16 Year Total
Highway & Ferry Spending		11,193
1	Ferries (non-Climate Commitment Act amounts only)	1,136
	Build 4 New Vessels	626
	Ferries Preservation Support	160
	Ferries Operating Account Support	350
2	New Projects	2,634
	I-5 Columbia River Bridge	1,000
	US 2 Trestle	210
	SR 18 Widening	640
	I-5 HOV Improvements	244
	I-5 Nisqually Delta	75
	Hood River Bridge	75
	Other State & Local Projects (see lists)	390
3	Existing Projects	1,429
	I-405 Corridor Construction	380
	SR 520 Project	406
	CWA backfill projects:	643
	SR 167/SR 509 Puget Sound Gateway	433
	I-90 Snoqualmie Pass	179
	I-5/NB Marine View Dr to SR 529	31
4	Fish Barrier Removal	2,435
5	Preservation & Maintenance	3,000
6	Equity Initiatives (PASS, OMWBE, Driver licenses & identicards)	83
7	PCC Freight Rail	152
8	Aviation	45
9	Debt service	450
10	Contingency	26
11 Total		11,390