

Move Ahead WA - Revenue Summary February 20, 2022

(Dollars in Millions)

Revenue Summary 16 years (FY23-FY38)		16 Year Total	Notes
Major Sources			
1	Climate Commitment Act	5,411	
2	Federal: New Surface Transportation Reauthorization IIJA	3,400	
3	One-Time State Operating Budget Support	2,000	
4	Exported Fuel	2,085	6 cent differential tax effective June 30, 2023
5	License Plate Fee (motorcycle/car)	1,388	\$10 car original to \$50, \$10 car replace. to \$30, \$4 original m/cycle to \$20, and \$4 replace. m/cycle to \$12. Effective 7/1/2022
6	Existing Bond Authority	956	
7	Equivalent of Sales Tax on Proposed Projects Moved to TR Accts	403	Transfers from the state general fund beginning in FY 2026
8	Stolen Vehicle Check Fee	319	\$15 fee increases to \$50, beginning July 1, 2022
9	Dealer Temporary Permit	312	\$15 fee increases to \$40, beginning July 1, 2022
10	Enhanced Driver's License and Identocard	189	\$24 fee increases to \$42 for 6 year license, and \$32 fee to \$56 for 8 year license, effective October 1, 2022
11	Driver Abstract Fee	123	\$13 fee increases to \$15 on October 1, 2022, and to \$17 on July 1, 2029
12	General Fund Tax Credit Backfill Elimination	80	
Other Sources			
13	Interest Earnings	25	
14	Aircraft Fuel Tax	25	11 cent tax increases to 18 cents, effective on July 1, 2022, with proceeds restricted to air-related programming
15	DOL admin fees	24	\$0.75 fees expanded to trucks 1/1/2023
16	Driver's License Photo/Update Only	33	\$10 fee increases to \$20 on October 1, 2022. Aligns with \$20 fee for replacement of lost or stolen driver's license.
17	Legislative and OFM Transportation Staff Cost Offset	60	
18	Total	16,833	