

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

CAPITAL BUDGET

Summary

**Proposed Compromise
House Striking Amendment to ESSB 5200
H-2004**

April 21, 2023



**OFFICE of
PROGRAM RESEARCH**
WASHINGTON STATE
HOUSE OF REPRESENTATIVES

2023-25 CAPITAL BUDGET SUMMARY

ENGROSSED SUBSTITUTE SENATE BILL 5200 (ESSB 5200)

OVERVIEW

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial budget planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors. The proposed 2023-25 capital budget is based on the March 2023 debt model, which projects bond capacity for the 2023-25 biennium at \$4.2 billion.

The proposed striking amendment to the bond authorization bill (Substitute House Bill 1148) includes the amount derived from the bond model, revisions to three prior bond authorizations that total \$11.2 million, and a one-time reappropriation reversion of \$400 million. The reversion calculation is based on an analysis of the amount of prior bond authorizations remaining compared to the amount of appropriation authority remaining after the 2019-21 biennial close.

In addition to the \$4.6 billion in debt capacity assumed in the bond bill, there is \$127 million in remaining capacity after the 2023 Supplemental, largely due to an under-expenditure in the 2021-23 School Construction Assistance Program. The total projected bond capacity for the 2023-25 biennium is \$4.8 billion.

2023-25 New Appropriations

The proposed capital budget (House amendment H-2004 to Engrossed Substitute Senate Bill 5200) authorizes total expenditures of \$9.0 billion for the 2023-25 fiscal biennium. Of this amount, \$4.7 billion is financed with general obligation bonds. The remaining \$4.3 billion consists of the following:

- \$670 million from Water Pollution Control Accounts;
- \$745 million in other federal funds;
- \$717 million in Climate Commitment Act (CCA) Accounts;
- \$405 million in Public Works Assistance Account;
- \$328 million in Model Toxic Control Accounts (MTCA);
- \$317 million in non-appropriated higher education funding;
- \$295 million in alternative financing authorizations;
- \$278 million in Common School Construction Accounts; and
- \$559 billion in other funds.

\$95.4 million in bond capacity is reserved for a supplemental capital budget.

Prior Biennium Appropriations

The 2023-25 biennial budget includes reappropriations totaling \$7.6 billion for prior authorized, but not yet completed projects, of which \$3.7 billion are financed with debt limit bonds.

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AFFORDABLE HOUSING AND HOME UPGRADES

Housing Trust Fund (\$400 million)

The Housing Trust Fund is a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of the \$400 million appropriated, the following amounts are specifically provided:

- \$163.7 million for competitive awards;
- \$95 million for the Apple Health and Homes rapid permanent supportive housing program;
- \$45.3 million for specified housing projects;
- \$40 million for homeownership projects serving first-time low-income homebuyers;
- \$25 million for housing for individuals with developmental disabilities;
- \$25 million to preserve affordable housing units to continue to serve low-income residents; and
- \$6 million for the acquisition and preservation of mobile homes.

Additional Investments in Affordable Housing and Shelters (\$170 million)

- \$60 million for grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects.
- \$50 million for housing developers and public entities to complete projects designed to increase the supply and affordability of transit-orientated housing.
- \$40 million for the Washington State Housing Finance Commission's Land Acquisition Program that helps developers purchase land for affordable housing developments.
- \$14.5 million for youth shelter and housing projects.
- \$5 million deposit into the Landlord Mitigation Account.

Home Upgrades (\$124 million)

- \$83.2 million in federal authority from the Inflation Reduction Act (IRA) to implement the Home Efficiency Rebates program to provide rebates for whole-house energy savings.
- \$35 million for weatherization and home health improvements to homes occupied by low-income households.
- \$6 million for the Low-Income Rural Rehabilitation Grant Program to provide home rehabilitation services to low-income households in rural areas.

BEHAVIORAL HEALTH

Community-Based Behavioral Health Facilities (\$224 million)

- \$77.9 million for a competitive grant program to expand community-based behavioral health services in the following categories:
 - \$28.4 million for regional needs grants;
 - \$24 million for intensive behavioral health facility grants;
 - \$18 million for grants to facilities that serve children and minor youth; and

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- \$7.5 million for preservation grants.
- \$133.1 million for community-based projects for a variety of behavioral health facilities, including crisis diversion, secure detox, and adolescent services.
- \$13.4 million for the Rising Strong project, which will provide family-centered drug treatment and supportive transitional housing for at least 24 households in Western Washington.

Mental Health State Facilities (\$660 million)

In addition to the \$224 million provided for community-based mental health facilities through the Department of Commerce, several of the major investments in Department of Social and Health Services (DSHS) behavioral health projects include:

- \$613 million for the phased construction of a 350-bed forensic hospital at Western State Hospital;
- \$20.6 million to cover increased construction costs of a 48-bed, state-owned, mixed use, community civil commitment behavioral health facility in Clark County;
- \$21.1 million for renovations at Maple Lane to expand behavioral health bed capacity by 136 beds; and
- \$5 million for DSHS to create community capacity to serve clients in need of behavioral health treatment.

OTHER HUMAN SERVICES

- \$176 million in financing authorization is provided to DSHS for the design and construction of a new 120-bed nursing facility on the Fircrest campus, which is located in Shoreline.
- \$72.3 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- \$14.9 million is provided to the Department of Children, Youth, and Families for projects to improve security and facility operations at facilities across the state.
- \$54.9 million is provided to the Department of Health for projects to expand and improve operations at the Washington State Public Health Laboratory in Shoreline.
- \$19.3 million is provided to the Department of Veterans' Affairs for upgrades to veterans' homes and cemeteries across the state, including the retrofit of the heating, ventilation, and air conditioning system at the Washington Veterans' Home in Port Orchard.

LOCAL INFRASTRUCTURE

Broadband (\$200 million)

\$50 million in state bonds and \$150 million in additional federal authority is provided to the State Broadband Office for competitive grants to improve and expand broadband access to unserved and underserved communities across the state through the Broadband Access, Equity, and Deployment Program funded by the federal Infrastructure Investment and Jobs Act (IIJA).

Other Infrastructure (\$564.5 million)

- \$400 million is provided from the Public Works Assistance Account to be competitively awarded by the Public Works Board to finance infrastructure projects for cities, counties, and

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special purpose districts for sewer, drinking water, solid waste, street, and stormwater systems. Funding may be awarded to preconstruction, construction, and emergency projects.

- \$134.5 million in federal authority and state match from the Drinking Water Assistance Account is appropriated for low-interest loans and grants from the Department of Health to drinking water systems statewide. Funding may be used to design and construct improvements to protect public health and improve compliance with drinking water regulations, including the treatment of emerging contaminants such as per- and polyfluoroalkyl substances (PFAS).
- \$5 million is provided to the Drinking Water System Rehabilitations and Consolidations Program for the acquisition and repair of failing drinking water systems.
- \$25 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

GENERAL GOVERNMENT

Local and Community Projects (\$380 million)

Four competitive grant programs managed by the Department of Commerce are provided appropriations totaling \$67.5 million, including:

- \$30.6 million for social service and multi-purpose community center projects under the Building Communities Fund program;
- \$18 million for performing arts, museums, and cultural projects under the Building for the Arts program;
- \$10.9 million for library projects under the Library Capital Improvement Program; and
- \$8 million funds youth recreational projects under the Youth Recreational Facilities program.

An additional \$231.8 million is provided to make grants to local governments and nonprofit organizations statewide for community-based projects. \$56.6 million is provided for health care and dental clinic projects. \$24.4 million is provided for improvements to public facilities for sports and recreational purposes.

Clean Energy, Energy Efficiency, and Climate Adaptation (\$423.8 million)

Commerce is provided \$423.8 million for grants for clean energy technology, energy efficiency improvements, emissions reductions, and climate adaptation projects. Significant investments include:

- \$60 million for the Clean Energy Fund Program for clean energy research, development, demonstration, and deployment projects, including:
 - \$20 million for electrical grid integration and innovation projects;
 - \$10 million for grants to tribes for clean energy development projects;
 - \$10 million for state match to federal funding for clean energy projects;
 - \$12 million for grants for strategic research, development, and demonstration of new and emerging technologies; and
 - \$7.5 million for the Pacific Northwest National Laboratory to develop regional energy

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analytics capability.

- \$163 million, consisting of \$80 million in CCA funding and \$83 million in federal authority from the IRA, to implement the Home Electrification and Appliance Rebates (HEAR) Program to provide scaled rebates to low and moderate-income households, adult family homes, and small commercial businesses to purchase and install high-efficiency electric equipment.
- \$50 million for the Tribal Climate Adaptation Pass-Through Grant program to provide tribes with assistance to mitigate and adapt to the effects of climate change.
- \$20 million for a grant program to reduce carbon emissions in hard-to-decarbonize sectors such as aviation, maritime, and other industries.
- \$50 million for energy retrofits and solar power for public buildings.
- \$20 million for state match for the Pacific Northwest Hydrogen Association's application to the United States Department of Energy for a regional hydrogen hub grant.
- \$16.8 million for local emission reduction projects.
- \$5 million for the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program.
- \$39 million for large scale solar innovation projects.

Early Learning Facility Grants (\$70.4 million)

- \$42.1 million for competitive grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- \$17.9 million for early learning facility projects.
- \$5 million for minor renovation grants.
- \$5.4 million is for early learning facility grants to school districts.

Defense Community Compatibility Projects (\$35.8 million)

- \$35.8 is provided for seven projects that promote land-use compatibility between communities and military installations.

Military Department (\$129.5 million)

\$89.3 million in federal authority and \$40.2 million in state matching funds is provided to the Military Department for the acquisition of land, design, maintenance, renovation, and construction of facilities for National Guard training and readiness around the state. Significant investments include:

- \$54 million for design and construction of a new National Guard Joint Force Readiness Center at Camp Murray;
- \$12.2 million to construct National Guard vehicle storage buildings in four locations around the state;
- \$8.3 million for the renovation of Building 34 at Camp Murray;
- \$6 million to construct water and sewer service to property in North Bend for the future site of the King County Area Readiness Center; and
- \$5.5 million for the renovation of the Moses Lake Readiness Center.

Major Investments in Other State Facilities

- \$119 million in alternative financing is reauthorized and \$8 million from the Library-

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Archives Building Account is authorized for the Secretary of State to construct a new library-archives building.

- \$113 million for the renovation and addition to the Pritchard building, renovation of the O'Brien building, and construction of the Newhouse building.
- \$15.8 million for two new crime labs for the Washington State Patrol, consisting of \$7.2 million to acquire land for the future construction of a crime lab along the I-5 corridor north of Seattle and \$8.6 million for the design of a crime lab along the I-5 corridor south of Seattle.
- \$7.7 million for elevator modernization projects on the capitol campus.
- \$6.5 million for capitol campus security improvements.

NATURAL RESOURCES

Water Quality (\$798 million)

The Department of Ecology is provided \$798 million to competitively award loans and grants statewide under an integrated approach to water quality financing for public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities. Significant investments include:

- \$40 million from the Model Toxics Control Account (MTCA) Capital Account for the Centennial Clean Water Program;
- \$670 million in federal and state funds for the Water Pollution Control Revolving Program to provide low-interest loans for water quality facilities and activities such as wastewater infrastructure and treatment, water quality clean-up plans, and nonpoint pollution mitigation;
- \$16.7 million in federal IJA authority for Sewer Overflow and Stormwater Reuse Municipal Grants; and
- \$68 million from the MTCA Stormwater Account for the Stormwater Financial Assistance Program.

Water Supply (\$156 million)

\$156 million is provided to the Department of Ecology to continue programs with the purpose of increasing water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities. Significant investments include:

- \$40 million for the Streamflow Restoration Program;
- \$49 million for additional work on projects under the Yakima River Basin Integrated Plan; and
- \$60.7 million for continued implementation of the Columbia River Basin Supply Development Program.

Flood Risk Reduction & Habitat Restoration (\$177.8 million)

\$184 million in state funding and federal authority is provided for flood risk reduction and floodplain habitat restoration projects statewide through the Department of Ecology. Significant investments include:

- \$70 million for the Office of Chehalis Basin to administer floodplain risk reduction and habitat restoration projects in the Chehalis River Basin;

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- \$67.4 million for competitive grants for projects that will reduce flood risk through the Floodplains by Design Program;
- \$18.5 million for North Shore Levee and North Shore Levee-West segments of the Aberdeen-Hoquiam flood protection project;
- \$14 million in federal funding from the National Coastal Wetlands Conservation Grant Program to protect coastal and estuarine areas; and

Toxics Clean-Up and Prevention (\$184.3 million)

Significant investments for clean-up and remediation related projects through the Department of Ecology and the Pollution Liability Insurance Agency (PLIA) include:

- \$115 million for remedial action grants for cleanup projects with local governments;
- \$12.2 million for the Affordable Housing Cleanup Grant Program;
- \$12 million for financial assistance to landowners and small business operators throughout Washington to remove, remediate, and upgrade underground storage tank systems;
- \$9.4 million for projects to mitigate water contaminated with PFAS;
- \$8.4 million for projects that clean up toxic sites in the Puget Sound and in Eastern Washington;
- \$8 million to assist heating oil tank owners to remediate past releases or prevent future releases of oil by upgrading, replacing, or removing heating oil tanks;
- \$7.7 million for the American Smelting and Refining Company's continuing cleanup work in Everett;
- \$6.5 million for the Product Replacement Program; and
- \$5 million for a pilot program in Okanogan County to remediate soil contaminated with dichlorodiphenyltrichloroethane (DDT) pesticides.

Air Quality (\$56.6 million)

Significant investments in air quality improvement through the Department of Ecology include:

- \$21.8 million for grants to improve air quality in overburdened communities, purchase air quality monitoring equipment, and to establish sites for ultra-fine particle monitoring;
- \$19.8 million for projects that reduce diesel emissions and wood stove pollution; and
- \$15 million for grants to capture methane emissions from municipal landfills.

Washington State Parks and Recreation (\$81.6 million)

Significant investments include:

- \$21.8 million for the new Nisqually State Park to continue construction of park infrastructure and administrative facilities;
- \$19.9 million for a capital preservation pool to perform additional minor works projects throughout the state parks system; and
- \$24.9 million for a capital project pools for 11 specified projects.

Department of Fish and Wildlife (\$133 million)

Significant investments include:

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Hatcheries

Fish and Wildlife is provided \$54 million to improve state hatchery operations and conditions. The hatcheries receiving funding are:

- Wallace River Hatchery: \$17.2 million;
- Spokane Hatchery: \$16.8 million;
- Naselle Hatchery: \$11.5 million;
- Beaver Creek Hatchery: \$2.7 million;
- Soos Creek Hatchery: \$2.1 million;
- Minter Hatchery: \$1.4 million;
- Sol Duc Hatchery: 1.2 million;
- Palmer Ponds: \$0.95 million; and
- Samish Hatchery: \$0.15 million.

Duckabush Estuary Habitat Restoration Project

Fish and Wildlife is provided \$44 million to begin a phased construction of the Duckabush Estuary Habitat Restoration Project, which will relocate a bridge on United States Highway 101 and improve estuary habitat on the Duckabush River as it enters Hood Canal.

Recreation and Conservation Office (\$496 million)

Several of the major investments to the Recreation and Conservation Office include:

- \$120 million in federal and state funds for Salmon Recovery Funding Board (SRFB) projects with a statewide, Puget Sound, and riparian-focus, including:
 - \$95 million for the existing SRFB Program;
 - \$25 million for the SRFB to implement a riparian habitat-focused program that complements the existing salmon recovery grant program;
- \$120 million for Washington Wildlife and Recreation Program grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$73.5 million for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$48.4 million for the Brian Abbott Fish Barrier Removal Board;
- \$14 million for a grant to the Trust for Public Lands for acquisition and reconveyance of the Springwood Ranch property;
- \$12.5 million for grants to improve equitable access to community outdoor athletic facilities;
- \$10.4 million for Youth Athletic Facilities Program grants;
- \$10.1 million for grants that support the Washington Coastal Restoration and Resiliency Initiative;
- \$7.8 million for the Community Forest Grant Program;
- \$7.8 million for Family Forest Fish Passage Program projects that remove barriers to fish passage on small forest landowners' properties;
- \$5.9 million from the Aquatic Lands Enhancement Account for projects involving or adjacent to state-owned aquatic lands; and
- \$5 million for a new Planning for Recreation Access Grants Program, focused on planning projects in communities that lack adequate access to outdoor recreation

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opportunities through other RCO grant programs.

State Conservation Commission (\$63.6 million)

The State Conservation Commission is provided funding for various pass-through grant programs intended to help conserve natural resources, with a focus on assisting private landowners with best land and water quality management practices. Examples of funded projects include implementation of riparian easements, irrigation efficiencies, and improved agricultural practices that improve water quality for salmon and shellfish.

Within this total, the significant investments include:

- \$25 million to develop and implement a voluntary riparian grant program to fund the protection and restoration of critical riparian management zones; and
- \$15 million for matching federal Conservation Reserve Enhancement Program funding and for technical assistance to applicants.

Department of Natural Resources (\$276 million)

Some of the major investments to assist the Department of Natural Resources in the management of trust lands, natural areas, and aquatic preserves statewide include:

- \$83 million for projects related to the sequestration of carbon on state lands, including: (a) \$70 million to purchase forestland in counties west of the crest of the Cascade mountains; (b) \$10 million to enhance forest stand growth on managed trust lands in western Washington through silviculture; and (c) \$3 million for a facilitated workgroup and related research and analysis;
- \$19.6 million for the Trust Land Transfer Program, including:
 - \$17.3 million for five properties to be transferred associated with the 2023-25 biennium; and
 - an additional \$2.3 million to complete the Dabob Bay transfer.
- \$10 million for the Forest Riparian Easement Program to acquire 50-year riparian conservation easements from small forest landowners to mitigate the economic impacts of increased riparian buffer regulatory requirements;
- \$9.7 million for a new grant program aimed at removal of derelict aquatic structures and restoration of aquatic lands;
- \$6.9 million for fish barrier remediation at Whiteman Cove near Joemma Beach State Park;
- \$6.7 million for the Webster Nursery Seed Plant Replacement Project in Tumwater;
- \$7.5 million to mitigate the impacts of Endangered Species Act-encumbered lands in Pacific, Wahkiakum, and Skamania counties;
- \$5.1 million for projects that support public access and facility preservation at natural area preserves and natural resources conservation areas; and
- \$5 million for the Rivers and Habitat Open Space Program, which purchases permanent conservation easements from forest landowners to protect certain lands impacted by Forest Practices rules.

Department of Agriculture (\$8 million)

- \$8 million is provided for health and safety grants to Washington State Fairs through the Department of Agriculture.

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HIGHER EDUCATION

The 2023–25 capital budget includes \$1.5 billion in total funding for higher education facilities, including \$869 million in state general obligation bonds. Of this total, \$450 million, including \$406 million in state general obligation bonds, is provided for the community and technical college system; and \$1 billion, including \$463 million in state general obligation bonds, is provided for four-year institutions. These amounts include institutional, non-appropriated funds used to support these projects.

Community and Technical Colleges

- \$179 million for Community and Technical College minor works projects statewide.
- \$46.5 million for construction of Wenatchee Valley College's Center for Technical Education and Innovation.
- \$40.6 million for construction of Tacoma Community College's Center for Innovative Learning and Engagement.
- \$39.7 million for construction of Shoreline Community College's STE(A)M Education Center.
- \$39.4 million for construction of Lake Washington Institute of Technology's Center for Design.
- \$38.1 million for construction of Bates Technical College's Fire Service Training Center.
- \$37.9 million for design and construction of Everett Community College's Baker Hall Replacement.
- \$5 million for Career Preparation and Launch equipment grants.

Four-Year Institutions

University of Washington

- \$58 million for the construction phase of the University of Washington (UW) Magnuson Health Sciences Phase II-Renovation/Replacement project.
- \$40.6 million for renovation of Anderson Hall.
- \$24.2 million for the Infrastructure Renewal project, aimed at upgrading campus infrastructure.
- \$14.3 million for UW's Major Infrastructure project, focused on seismic improvements.
- \$13 million for the UW Medical Center Northwest's Campus Behavioral Health Renovation.
- \$12 million for the design and construction of the Intellectual House - Phase 2 Project.
- \$7.7 million for the acquisition of seven properties near the UW Tacoma campus, to further the institution's long-term planning and campus development.
- \$7.5 million for the UW Clean Energy Testbeds Project.

Washington State University

- \$40 million for design and construction of the Washington State University New Engineering Student Success Building & Infrastructure Project.
- \$22 million for the Eastlick-Abelson Renovation Project.
- \$10 million for the Knott Dairy Infrastructure Project.
- \$8 million for the renovation of Bustad Hall.
- \$7 million for the first phase of the Spokane Team Health Education Building Project.
- \$5 million for the first phase of the Clean Building Standard Energy Efficiency Improvements Project.

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Eastern Washington University

- \$58 million for the second construction phase of Eastern Washington University's Science Building renovation.
- \$12 million for the Infrastructure IV Project.

Central Washington University

- \$92.6 million for a phased construction for the Central Washington University (CWU) Humanities & Social Science Complex.
- \$6 million to support a portion of the design and construction costs of CWU's Multicultural Center.

The Evergreen State College

- \$25.2 million for the renovation of Evergreen State College's Seminar I facility.

Western Washington University

- \$48 million for the design and construction of Western Washington University's (WWU) Student Development and Success Center.
- \$10 million for the design phase of the Heating Conversion Project.
- \$6.3 million for the continuation of WWU's Access Control Security Upgrades Project.

K–12 EDUCATION

Public School Construction (\$872 million)

- \$588 million for modernization and new construction grants to school districts through the School Construction Assistance Program.
- \$100 million is provided for competitive Small District and Tribal Compact School Modernization Program construction and planning grants.
- \$41.4 million for the construction of Phase 1 of the West Sound Technical Skills Center Modernization Project.
- \$40 million is provided to fund seismic safety grants through the School Seismic Safety Grant Program.
- \$25 million for the first phase of the Chief Leschi School heating, ventilation, and air-conditioning project.
- \$21.7 million for seven distressed schools projects.
- \$20.2 million is provided for School District Health and Safety grants for emergency repairs, urgent repairs, and Americans with Disabilities Act (ADA) compliance.
- \$11.5 million for Healthy Kids-Healthy Schools grants for nutrition and physical equipment, remediation and mitigation of lead in water, and remediation of T-12 lighting manufactured in or before 1979.
- \$5 million for agricultural science in schools grants to the FFA Foundation.
- \$18.5 million for a combination of other small capital projects and purposes.

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OTHER EDUCATION

Center for Deaf and Hard of Hearing Youth (\$15.4 million)

- The major investment for the Center for Deaf and Hard of Hearing Youth is \$12.5 million provided to cover cost increases to the Academic and Physical Education Building at the Washington School for the Deaf campus in Vancouver. Funding of \$49.4 million was provided in the 2021-23 biennium.

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Balance Sheets and Climate
Commitment Act Funding**

**2023-25 Biennial and 2023 Supplemental Capital Budget
Proposed Compromise**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2022 Session	\$210
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2023 SUPPLEMENTAL BUDGET	
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Prior Biennium Bond Authority Adjustments	\$15,734
Total Bond Authority	\$15,944
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2023 Supplemental Net New Appropriations ¹	-\$111,144
Total New Appropriations	-\$111,144
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Remaining Bond Capacity After 2023 Supplemental Changes	\$127,088
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2023-25 BIENNIAL CAPITAL BUDGET	
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Bond Authority	
New Bond Authority ²	\$4,186,076
Watershed Restoration Enhancement Bonds ³	\$40,000
Other Adjustments	\$410,465
Total Bond Authority (includes 2023 remaining capacity)	\$4,763,629
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2023-25 Net New Appropriations ¹	\$4,668,214
Total New Appropriations	\$4,668,214
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REMAINING BOND AUTHORITY	\$95,415
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1. Engrossed Substitute Senate Bill 5200

2. Engrossed Substitute House Bill 1148

3. Chapter 414, Laws of 2019

Model Toxics Control Act (MTCA) Accounts Balance Sheet
2023 Supplemental and 2023-25 Budgets
Proposed Compromise
Dollars in Thousands

	2023-25		
	Capital	Stormwater	Total
RESOURCES			
Beginning Fund Balance	137,546	56,987	194,533
Revenue			
Hazardous Substance Tax (Mar 2023 forecast)	184,560	91,020	275,580
Other Revenues (cost recovery, penalties, etc.)	9,096	0	9,096
Total Resources (Including Beginning Fund Balance)	331,202	148,007	479,209
EXPENDITURES			
Capital Budget			
Reappropriations	309,189	105,026	414,215
New Appropriations	256,387	71,575	327,962
Assumed Future Expenditures/Reappropriations	(282,788)	(88,301)	(371,089)
Total Expenditures	282,788	88,301	371,089
RESERVES			
Projected Ending Balance	48,414	59,706	108,120

Capital = Model Toxics Control Capital Account

Stormwater = Model Toxics Control Stormwater Account

2023-25 Capital Budget
Proposed Compromise
Climate Commitment Act Funding
(Dollars in Thousands)

	Climate Commitment Act	Natural Climate Solutions Account	Air Quality and Health Disparities Improvement Account	Total
New Appropriations				
Governmental Operations				
Department of Commerce				
1. DOE Hydrogen Hub -State Match	20,000	0	0	20,000
2. Large Scale Innovative Solar Project	39,000	0	0	39,000
3. Local Emission Reduction Projects	15,346	1,425	0	16,771
4. Reducing Emissions in Hard-to-Decarbonize Sectors Program	20,000	0	0	20,000
5. Tribal Climate Adaptation Pass-through Grants	50,000	0	0	50,000
6. Home Electrification and Appliance Rebates Program (HEAR)	80,000	0	0	80,000
7. 2023-25 Clean Energy Fund Program	60,000	0	0	60,000
8. 2023-25 Energy Retrofits and Solar Power for Public Buildings	50,000	0	0	50,000
9. 2023-25 Weatherization Plus Health	35,000	0	0	35,000
10. Port of Everett	5,000	0	0	5,000
Total	374,346	1,425	0	375,771
Department of Enterprise Services				
11. HB 1390 - District Energy Systems	450	0	0	450
12. Washington Building	2,801	0	0	2,801
Total	3,251	0	0	3,251
Total Governmental Operations	377,597	1,425	0	379,022
Human Services				
Department of Labor and Industries				
13. Interior Lighting and Controls Upgrade	1,925	0	0	1,925
14. Solar Panel Installation - Lab & Training Facility	3,734	0	0	3,734
Total	5,659	0	0	5,659
Department of Social and Health Services				
15. Statewide: Clean Buildings Act	3,727	0	0	3,727
16. Yakima Valley School-Main Building: Exterior Window	5,330	0	0	5,330
17. Eastern State Hospital-Commissary: Building Repairs	1,100	0	0	1,100
Total	10,157	0	0	10,157
Department of Veterans' Affairs				
18. HB 1390 -District Energy Systems	400	0	0	400

2023-25 Capital Budget
Proposed Compromise
Climate Commitment Act Funding
(Dollars in Thousands)

	Climate Commitment Act	Natural Climate Solutions Account	Air Quality and Health Disparities Improvement Account	Total
New Appropriations				
Department of Corrections				
19. HB 1390 - District Energy Systems	1,600	0	0	1,600
Total Human Services	17,816	0	0	17,816
Natural Resources				
Department of Ecology				
20. Landfill Methane Capture	15,000	0	0	15,000
21. PSCAA Ultra-fine Particle Monitoring	0	0	400	400
22. Improving Air Quality in Overburdened Communities Initiative	0	0	21,400	21,400
23. 2023-25 Floodplains by Design	0	17,592	0	17,592
Total	15,000	17,592	21,800	54,392
State Parks and Recreation Commission				
24. 2023-25 State Parks Capital Projects Pool	0	1,375	0	1,375
25. Fort Worden PDA Geothermal Heating	1,000	0	0	1,000
Total	1,000	1,375	0	2,375
Recreation and Conservation Office				
26. 2023-25 Family Forest Fish Passage Program	0	7,780	0	7,780
27. Salmon Recovery Funding Board: Riparian Grant Program	0	25,000	0	25,000
28. 2023-25 Puget Sound Acquisition and Restoration	0	10,115	0	10,115
29. 2023-25 Brian Abbott Fish Barrier Removal Board	0	21,092	0	21,092
Total	0	63,987	0	63,987
State Conservation Commission				
30. Riparian Restoration with Landowners	0	25,000	0	25,000
31. 2023-25 Conservation Reserve Enhancement Program (CREP)	0	11,000	0	11,000
Total	0	36,000	0	36,000
Department of Natural Resources				
32. Carbon Sequestration Forests	0	83,000	0	83,000
33. Revitalizing Trust Land Transfers	0	8,000	0	8,000
34. 2023-25 Forestry Riparian Easement Program	0	10,000	0	10,000
35. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	0	1,660	0	1,660
Total	0	102,660	0	102,660

2023-25 Capital Budget
Proposed Compromise
Climate Commitment Act Funding
(Dollars in Thousands)

	Climate Commitment Act	Natural Climate Solutions Account	Air Quality and Health Disparities Improvement Account	Total
New Appropriations				
Total Natural Resources	16,000	221,614	21,800	259,414
Higher Education				
University of Washington				
36. Infrastructure Renewal	15,000	0	0	15,000
37. UW Clean Energy Testbeds	7,500	0	0	7,500
Total	22,500	0	0	22,500
Washington State University				
38. Clean Building Standard Energy Efficiency Improvements	5,000	0	0	5,000
Eastern Washington University				
39. HB 1390 – District Energy Systems	200	0	0	200
Central Washington University				
40. HB 1390 – District Energy Systems	800	0	0	800
41. Humanities & Social Science Complex	7,000	0	0	7,000
Total	7,800	0	0	7,800
The Evergreen State College				
42. HB 1390 – District Energy Systems	25	0	0	25
Western Washington University				
43. Heating Conversion Project	10,000	0	0	10,000
Community & Technical College System				
44. HB 1390 - District Energy Systems	429	0	0	429
Total Higher Education	45,954	0	0	45,954
Other Education				
Public Schools				
45. Chief Leschi School HVAC	10,000	0	0	10,000
46. 2023-25 Small District and State Tribal Compact Schools Mod	5,000	0	0	5,000
Total	15,000	0	0	15,000
Statewide Total	472,367	223,039	21,800	717,206

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**2023-25
Project Detail**

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
1. Archives Capital Minor Works	1,507	1,507
2. Library-Archives Building *	0	127,000
Total Office of the Secretary of State	1,507	128,507
 <i>Department of Commerce</i>		
<i>Housing</i>		
3. 2023-25 Connecting Housing to Infrastructure (CHIP)	60,000	60,000
4. 2023-25 Housing Trust Fund	400,000	400,000
5. 2023-25 Landlord Mitigation Account	5,000	5,000
6. 2023-25 Youth Shelters and Housing	14,520	14,520
7. Housing Finance Commission Land Acquisition Program	1,377	40,000
8. Transit Oriented Housing Development Partnership Match	25,000	50,000
 <i>Home Upgrades</i>		
9. 2023-25 Rural Rehabilitation Grant Program	6,000	6,000
10. 2023-25 Weatherization Plus Health	5,000	40,000
11. Home Efficiency Rebates Program	0	83,200
 <i>Behavioral Health</i>		
12. 2023-25 Behavioral Health Community Capacity Grants	211,000	211,000
13. Rising Strong Project Grant Pass Through	13,356	13,356
 <i>Early Learning</i>		
14. 2023-25 Early Learning Facilities – School Districts	5,406	5,406
15. 2023-25 Early Learning Facilities Fund Grant Program	65,000	65,000
 <i>Energy</i>		
16. 2023-25 Clean Energy Fund Program	0	60,000
17. 2023-25 Energy Retrofits and Solar Power for Public Buildings	0	50,000
18. DOE Hydrogen Hub -State Match	0	20,000
19. Home Electrification and Appliance Rebates Program (HEAR)	0	163,000
20. Large Scale Solar Innovation Projects	0	39,000
21. Local Emission Reduction Projects	0	16,771
22. Port of Everett	0	5,000
23. Reducing Emissions in Hard-to-Decarbonize Sectors Program	0	20,000
24. Tribal Climate Adaptation Pass-through Grants	0	50,000

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
<i>Infrastructure</i>		
25. 2023-25 Broadband Infrastructure Federal Match Projects	50,000	200,000
26. 2023-25 CERB Capital Construction	0	25,000
27. 2023-25 Public Works Assistance Account (PWAA)	0	400,000
28. Broadband Study	75	75
29. Dig-Once Pilot Project and Enhanced Program Development	500	500
30. Public Utilities Relocation	0	300
<i>Comm-Other</i>		
31. 2023-25 Building Communities Fund Grant Program	30,579	30,579
32. 2023-25 Building for the Arts	18,000	18,000
33. 2023-25 Community Relief	1,000	1,000
34. 2023-25 Defense Community Compatibility Projects	35,810	35,810
35. 2023-25 Dental Capacity Grants	17,680	17,680
36. 2023-25 Library Capital Improvement Program	10,951	10,951
37. 2023-25 Youth Recreational Facilities Grant Program	8,000	8,000
38. 2024 Local and Community Projects	228,343	231,843
39. Capital Pre-Development Funding	5,000	5,000
40. Health Care Infrastructure	38,918	38,918
41. Pacific Tower Capital Improvements	6,464	6,464
42. Public Facility Improvement Fund	360	24,360
Total Department of Commerce	1,263,339	2,471,733
<i>Office of Financial Management</i>		
43. Emergency Repairs	4,000	4,000
<i>Department of Enterprise Services</i>		
44. 2023-25 Capitol Campus Security	2,879	3,375
45. 2023-25 Statewide Minor Works - Preservation	0	2,141
46. 2023-25 Statewide Minor Works - Programmatic	0	636
47. B&G Maintenance Facility - Rebuild	0	5,582
48. Campus - Critical Fire System Upgrades	1,020	1,020
49. Capitol Campus Emergency Generator Replacement	854	854
50. Capitol Campus Security & Safety Enhancements	3,110	3,110
51. Elevator Modernization	0	7,693
52. Facility Professional Services Staffing	23,951	23,951
53. GA - Building Demolition	4,300	4,300
54. HB 1390 - District Energy Systems	0	450

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
55. Legislative Building Centennial Skylights	0	2,696
56. Legislative Building Cleaning	0	1,970
57. Legislative Campus Modernization	112,616	112,616
58. Modular Building - Critical Repairs & Upgrades	2,850	2,850
59. NRB - Replace Piping for Wet Fire Suppression	250	250
60. Old Cap - Roof Replacement	0	1,474
61. Temple of Justice HVAC, Lighting & Water Systems	0	4,007
62. Washington Building	2,200	5,001
Total Department of Enterprise Services	154,030	183,976
 <i>Washington State Patrol</i>		
63. Crime Laboratory I-5 North Corridor Consolidated Facility	7,200	7,200
64. Crime Laboratory South I-5 Corridor Consolidated Facility	8,600	8,600
65. Fire Training Academy Roof Replacement	572	572
66. FTA Minor Works and Repairs	237	237
67. Seattle Crime Laboratory Generator Replacement	450	450
68. Vancouver Crime Lab - New Roof	1,594	1,594
Total Washington State Patrol	18,653	18,653
 <i>Military Department</i>		
69. Camp Murray Bldg 34 Renovation	3,425	8,340
70. Camp Murray Bldg 47 and 48 Barracks Replacement	0	853
71. Camp Murray Bldg 65 Barracks Replacement	0	764
72. Central Building Automation System for National Guard Buildings	0	2,227
73. Field Maintenance Shop Addition-Sedro Woolley FMS	0	874
74. JBLM Non-Organizational (POV) Parking Expansion	0	650
75. Joint Force Readiness Center: Replacement	12,000	54,000
76. Kent Readiness Center Water Damage Repairs	569	2,276
77. King County Area Readiness Center	6,000	6,000
78. Minor Works Preservation 2023-25 Biennium	3,479	7,450
79. Minor Works Program 2023-25 Biennium	4,721	12,485
80. Moses Lake Readiness Center Renovation	2,462	5,542
81. Snohomish Readiness Center	1,707	3,903
82. Spokane Readiness Center IT Infrastructure Upgrade	609	1,850
83. Tri-Cities Readiness Center	944	2,944
84. WA Army National Guard Vehicle Storage Buildings	750	12,200
85. Wenatchee Army National Guard Aviation Support Facility	0	3,500

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
86. Yakima Training Center 951 Renovation	0	3,060
87. Yakima Training Center Army NG Combat Fitness Training Facility	0	600
Total Military Department	36,666	129,518
<i>Department of Archaeology & Historic Preservation</i>		
88. 2023-25 Heritage Barn Grant Program	1,000	1,000
89. 2023-25 Historic Cemetery Grant Program	515	515
90. 2023-25 Historic County Courthouse Rehabilitation Grant Program	3,162	3,162
91. 2023-25 Historic Theater Capital Grant Program	515	515
Total Department of Archaeology & Historic Preservation	5,192	5,192
<i>Department of Transportation</i>		
92. 2023-25 CARB Loans	0	5,000
Total Governmental Operations	1,483,387	2,946,579
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
93. Criminal Justice Training Facilities	500	500
94. Omnibus Minor Works	356	356
95. Regional Training Facilities	2,760	2,760
Total WA State Criminal Justice Training Commission	3,616	3,616
<i>Department of Labor and Industries</i>		
96. Interior Lighting and Controls Upgrade	0	1,925
97. Minor Works Preservation Projects	0	1,996
98. Solar Panel Installation - Lab & Training Facility	0	3,734
Total Department of Labor and Industries	0	7,655
<i>Department of Social and Health Services</i>		
99. BH Rapid Community Capacity	5,000	5,000
100. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	20,629	20,629
101. Child Study & Treatment Center-Emergency Power: Replacement	800	800
102. Child Study and Treatment Center-Ketron: LSA Expansion	1,382	1,382
103. Diversion and Recovery Community Capacity	500	500
104. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25	2,451	2,451
105. DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement	250	250
106. Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	3,715	3,715
107. Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator	3,205	3,205

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
108. Eastern State Hospital-Commissary: Building Repairs	3,350	4,450
109. Eastern State Hospital-Eastlake: Nursing Station Improvements	1,740	1,740
110. Fircrest School-Nursing Facilities: Replacement *	0	175,888
111. Lakeland Village-Cottages: Roofing Replacement	1,300	1,300
112. Lakeland Village: Code Required Campus Infrastructure Upgrades	3,505	3,505
113. Maple Lane - Rapid BH Bed Capacity	21,070	21,070
114. Medical Lake-Campus: Electrical Feeder Replacement	1,392	2,077
115. Minor Works Preservation 2023-25	7,666	11,148
116. Minor Works Programmatic 2023-25	3,618	5,995
117. Rainier School-Cottages: Roofing Replacement	3,800	3,800
118. Special Commitment Center-Campus: Fire Alarm Replacement	5,115	5,115
119. Statewide: Clean Buildings Act	0	3,727
120. Statewide: Communications Systems Condition Assessment	0	6,292
121. Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement	1,394	1,394
122. Western State Hospital-Water System: Assessment and Improvements	2,490	2,490
123. Western State Hospital: New Forensic Hospital	613,000	613,000
124. YVS Main Building: Exterior Window Replacement	0	5,330
Total Department of Social and Health Services	707,372	906,253
 Department of Health		
125. 2023-25 DWSRF Construction Loan Program	0	131,000
126. 2023-25 DWSRF State Match	0	3,500
127. Drinking Water System Rehabilitations and Consolidations	5,000	5,000
128. Lower Yakima Valley Groundwater Management Area Water Supply	850	850
129. New Deionized Water (DI) Piping at Public Health Laboratories	1,172	1,172
130. New LED lighting and controls in existing laboratory spaces	365	365
131. Public Health Lab South Laboratory Addition	53,452	53,452
Total Department of Health	60,839	195,339
 Department of Veterans' Affairs		
132. DVA ARPA Federal Funds & State Match	6,810	6,810
133. HB 1390 -District Energy Systems	0	400
134. Minor Works Facilities Preservation	1,860	1,860
135. Northwest Washington State Veterans Cemetery Feasibility Study	0	200
136. SVH - Skilled Nursing Facility Replacement - Feasibility Study	0	200
137. WSH - Roosevelt Building Restroom Renovation	0	3,800
138. WSH Master Plan	0	200

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
139. WSV - Burial and Columbarium Expansion Grant	300	3,300
140. WSV - Raise, Realign, and Clean Markers	1,250	1,250
141. WVH - Fire Alarm Replacement - 240 Building	1,280	1,280
Total Department of Veterans' Affairs	11,500	19,300
 <i>Department of Children, Youth, and Families</i>		
142. Echo Glen Emergency Generator & Fuel Storage Tank	2,630	2,630
143. Echo Glen Secure Facility Improvements	8,050	8,050
144. Green Hill Spruce Living Unit Renovation Minimum Security	1,270	1,270
145. Statewide Minor Works	2,959	2,959
Total Department of Children, Youth, and Families	14,909	14,909
 <i>Department of Corrections</i>		
146. AHCC: Modular Building for Health Service Staff	408	408
147. CBCC: Fire Pump Replacement	1,411	1,411
148. Corrections Training Center	350	350
149. CRCC Sage Unit Move to AHCC	1,452	1,452
150. CRCC: Modular Building for Health Service Staff	428	428
151. ECWR: Foundation and Siding	5,111	5,111
152. HB 1390 - District Energy Systems	0	1,600
153. MCC: SOU and TRU - Domestic Water and HVAC Piping System	26,000	26,000
154. McNeil Island Passenger Ferry Replacement	900	900
155. McNeil Island Transport Barge Replacement	900	900
156. Minor Works Preservation Projects	9,992	9,992
157. SCCC Roof Replacement	6,194	6,194
158. SW IMU Recreation Yard Improvement	2,000	2,000
159. WCC: Paint & Repair 300,000 Gallon Water Storage Tank	2,406	3,006
160. WSP: Unit Six Roof Replacement	12,569	12,569
Total Department of Corrections	70,121	72,321
Total Human Services	868,357	1,219,393

Natural Resources

Department of Ecology

Water Supply

161. 2023-25 Columbia River Water Supply Development Program	59,200	60,700
162. 2023-25 Drought Response	3,000	3,000
163. 2023-25 Streamflow Restoration Program	40,000	40,000
164. 2023-25 Sunnyside Valley Irrigation District Water Conservation	3,246	3,246

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
165. 2023-25 Yakima River Basin Water Supply	49,000	49,000
<i>Flood Risk Reduction and Habitat Restoration</i>		
166. 2023-25 Chehalis Basin Strategy	70,000	70,000
167. 2023-25 Coastal Wetlands Federal Funds	0	14,000
168. 2023-25 Floodplains by Design	49,800	67,392
169. 2023-25 Zosel Dam Preservation	5,549	5,549
170. North Shore Levee	18,500	18,500
171. Padilla Bay Samish Conservation Area	0	2,333
<i>Toxic Clean-up</i>		
172. 2023-25 Affordable Housing Cleanup Grant Program	0	12,259
173. 2023-25 ASARCO Everett Smelter Plume Cleanup	0	7,679
174. 2023-25 Clean Up Toxic Sites – Puget Sound	0	7,455
175. 2023-25 Eastern Washington Clean Sites Initiative	0	950
176. 2023-25 PFAS Contaminated Drinking Water	1,500	9,357
177. 2023-25 Product Replacement Program	0	6,500
178. 2023-25 Protect Investments in Cleanup Remedies	0	4,450
179. 2023-25 Remedial Action Grant Program	0	115,111
180. 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
181. 2023-25 Waste Tire Pile Cleanup and Prevention	0	1,000
182. DDT Soil Remediation Pilot	0	5,000
183. PFAS Statewide Funding Strategy	0	400
184. Product Testing Laboratory	350	350
<i>Air Quality</i>		
185. 2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions	0	15,632
186. 2023-25 Reducing Toxic Wood Stove Emissions	0	4,144
187. Improving Air Quality in Overburdened Communities Initiative	0	21,400
188. Landfill Methane Capture	0	15,000
189. PSCAA Ultra-fine Particle Monitoring	0	400
<i>Water Quality</i>		
190. 2023-25 Centennial Clean Water Program	0	40,000
191. 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog	0	16,700
192. 2023-25 State Match - Water Pollution Control Revolving Program	0	35,000
193. 2023-25 Stormwater Financial Assistance Program	0	68,000
194. 2023-25 Stormwater Public Private Partnerships	0	3,000

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
195. 2023-25 Water Pollution Control Revolving Program	0	635,000
<i>Other</i>		
196. 2023-25 Freshwater Algae Grant Program	0	710
197. 2023-25 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
198. Elevator Restorations at Ecology Facilities	1,735	1,735
Total Department of Ecology	305,880	1,366,652
<i>Washington Pollution Liability Insurance Program</i>		
199. 2023-25 Heating Oil Capital Financing Assistance Program	0	8,000
200. 2023-25 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
Total Washington Pollution Liability Insurance Program	0	20,000
<i>State Parks and Recreation Commission</i>		
201. 2023-25 Capital Preservation Pool	19,932	19,932
202. 2023-25 State Parks Capital Projects Pool	23,548	24,923
203. Enhancement of Puget Sound Pump Out Facilities	1,000	1,000
204. Federal Grant Authority	0	750
205. Fort Ebey Replace Campground Restroom	270	270
206. Fort Worden PDA Geothermal Heating	0	1,000
207. Lake Chelan State Park Moorage Dock Pile Replacement	574	574
208. Local Grant Authority	0	2,000
209. Nisqually Day Use Improvements	2,468	2,468
210. Nisqually New Full Service Park	21,825	21,825
211. Palouse to Cascades Trail - Trail Structure Repairs	1,261	1,261
212. Parkland Acquisition	0	2,500
213. Recreational Marine Sewage Disposal Program (CVA)	0	2,600
214. Saltwater - Green Vision Project	450	450
Total State Parks and Recreation Commission	71,328	81,553
<i>Recreation and Conservation Office</i>		
215. 2023-25 Aquatic Lands Enhancement Account	2,358	5,858
216. 2023-25 Boating Facilities Program	0	13,800
217. 2023-25 Boating Infrastructure Grants	0	5,000
218. 2023-25 Brian Abbott Fish Barrier Removal Board	27,315	48,407
219. 2023-25 Community Forest Grant Program	7,807	7,807
220. 2023-25 Estuary and Salmon Restoration Program	14,309	14,309
221. 2023-25 Family Forest Fish Passage Program	0	7,780

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
222. 2023-25 Firearms and Archery Range Recreation	0	840
223. 2023-25 Land and Water Conservation Fund	0	20,000
224. 2023-25 Nonhighway and Off-Road Vehicle Activities	0	12,063
225. 2023-25 Puget Sound Acquisition and Restoration	49,050	59,165
226. 2023-25 Recreational Trails Program	0	5,000
227. 2023-25 Salmon Recovery Funding Board Grant Programs	20,000	95,000
228. 2023-25 Washington Coastal Restoration and Resiliency Initiative	10,134	10,134
229. 2023-25 Washington Wildlife Recreation Program	120,000	120,000
230. 2023-25 Youth Athletics Facilities	0	10,440
231. City of LaCenter Breezee Creek Culvert Replacement	1,000	1,000
232. Community Outdoor Athletic Facilities Program	5,900	12,500
233. Fish Barrier Removal Projects in Skagit County	1,000	1,000
234. Planning for Recreation Access Grants	5,000	5,000
235. Salmon Recovery Funding Board: Riparian Grant Program	0	25,000
236. Springwood Ranch in Kittitas County	14,000	14,000
237. Upper Quinault River Restoration Project	2,000	2,000
Total Recreation and Conservation Office	279,873	496,103
 <i>State Conservation Commission</i>		
238. 2023-25 Conservation Reserve Enhancement Program (CREP)	4,000	15,000
239. 2023-25 Conservation Reserve Enhancement Program (CREP) PIP	0	100
240. 2023-25 Farmland Protection and Land Access	4,000	4,000
241. 2023-25 Improve Shellfish Growing Areas	3,500	3,500
242. 2023-25 Irrigation Efficiencies	2,500	2,500
243. 2023-25 Natural Resource Investment for the Economy & Environment	4,000	4,000
244. 2023-25 Regional Conservation Partnership Program (RCPP)	3,000	3,000
245. 2023-25 VSP Project Funding	3,000	3,000
246. 2023-25 Washington Shrubsteppe Restoration & Resiliency Initiative	1,500	1,500
247. Riparian Restoration with Landowners	0	25,000
248. Skagit County Voluntary Stewardship	1,000	1,000
249. Whitman County Fire Recovery	961	961
Total State Conservation Commission	27,461	63,561
 <i>Department of Fish and Wildlife</i>		
250. Beaver Creek Hatchery - Renovation	2,696	2,696
251. Cooperative Elk and Deer Damage Fencing	1,400	1,400
252. Duckabush Estuary Habitat Restoration	14,000	44,000

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
253. Fish and Wildlife Health and BioSecurity Facility	884	884
254. Migratory Waterfowl Habitat	0	600
255. Minor Works Preservation 23-25	11,255	11,255
256. Minor Works Programmatic 23-25	2,850	2,850
257. Minter Hatchery Intakes	1,441	1,441
258. Mitigation Projects and Dedicated Funding	0	13,500
259. Naselle Hatchery Renovation	11,500	11,500
260. Samish Hatchery - Friday Creek Intake & Fish Passage	150	150
261. Snohomish County Wildlife Rehabilitation Facility (PAWS)	500	500
262. Soos Creek Hatchery Renovation	2,054	2,054
263. Spokane Hatchery Renovation	8,153	16,800
264. SRKW - Palmer Ponds Expansion	950	950
265. SRKW - Sol Duc Hatchery Modifications	1,186	1,186
266. Toutle River Fish Collection Facility - Match	300	300
267. Tribal Hatcheries	3,483	3,483
268. Wallace River Hatchery - Replace Intakes and Ponds	17,228	17,228
Total Department of Fish and Wildlife	80,030	132,777
 <i>Department of Natural Resources</i>		
269. 2023-25 Emergent Environmental Mitigation Projects	0	720
270. 2023-25 Federal Land Acquisition Grants	0	5,000
271. 2023-25 Forest Legacy	0	14,000
272. 2023-25 Forestry Riparian Easement Program	0	10,000
273. 2023-25 Minor Works Preservation	4,484	5,308
274. 2023-25 Minor Works Programmatic	3,232	3,232
275. 2023-25 Natural Areas Facilities Preservation and Access	5,092	5,092
276. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	3,354	5,014
277. 2023-25 Safe and Sustainable Recreation	2,915	2,915
278. 2023-25 School Seismic Safety - Geologic Site Class Assessments	663	663
279. 2023-25 State Forest Land Replacement - Encumbered Lands	7,500	7,500
280. 2023-25 State Trust Land Replacement	0	80,571
281. 2023-25 Structurally Deficient Bridges	3,062	3,062
282. Ahtanum Fire Camp Relocation or Renovation	426	426
283. Carbon Sequestration Forests	0	83,000
284. Correction of Fish Barrier Culverts	750	750
285. Eatonville Work Center and Fire Station	880	880
286. Lakebay Marina UST Cleanup	0	1,009

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
287. Land Appraisals	40	40
288. Omak Consolidation, Expansion and Relocation	2,789	2,789
289. Removal of Aquatic Derelict Structures	0	9,650
290. Revitalizing Trust Land Transfers	9,325	17,325
291. Trust Land Transfer Program	2,246	2,246
292. Webster Nursery Production Expansion	663	663
293. Webster Nursery Seed Plant Replacement	6,745	6,745
294. Whiteman Cove Restoration	6,937	6,937
Total Department of Natural Resources	61,103	275,537
 Department of Agriculture		
295. 2023-25 WA State Fairs Health and Safety Grants	8,000	8,000
Total Natural Resources	833,675	2,444,183
 Higher Education		
University of Washington		
296. Anderson Hall Renovation	28,650	40,600
297. College of Engineering Interdisciplinary/Education Research Ctr	0	37,200
298. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	263,100
299. Infrastructure Renewal	0	24,175
300. Intellectual House - Phase 2	9,000	12,000
301. Magnuson Health Sciences Phase II- Renovation/Replacement	58,000	58,000
302. Preventive Facility Maintenance and Building System Repairs	0	25,825
303. UW Bothell - Asset Preservation (Minor Works) 23-25	0	5,919
304. UW Clean Energy Testbeds	0	7,500
305. UW Major Infrastructure	0	14,300
306. UW Seattle - Asset Preservation (Minor Works) 23-25	0	33,691
307. UW Tacoma - Asset Preservation (Minor Works) 23-25	0	4,915
308. UW Tacoma - Land Acquisition	7,700	7,700
309. UW Tacoma Campus Soil Remediation	0	2,000
310. UWMC NW - Campus Behavioral Health Renovation	13,000	13,000
Total University of Washington	116,350	549,925
 Washington State University		
311. Agriculture Research Stations	1,000	1,000
312. Bustad Renovation (SIM for Vet Teaching Anatomy)	8,000	8,000
313. Clean Building Standard Energy Efficiency Improvements	0	5,000

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
314. Eastlick-Abelson Renovation	22,000	22,000
315. Knott Dairy Infrastructure	10,000	10,000
316. Minor Capital Preservation 2023-25 (MCR)	0	40,000
317. Minor Capital Program 2023-25 (MCI & Omnibus Equip.)	6,500	13,000
318. New Engineering Student Success Building & Infrastructure	40,000	40,000
319. Preventive Facility Maintenance and Building System Repairs	0	10,115
320. Spokane Team Health Education Building	7,000	7,000
Total Washington State University	94,500	156,115
<i>Eastern Washington University</i>		
321. HB 1390 – District Energy Systems	0	200
322. Infrastructure Renewal IV	12,000	12,000
323. Martin - Williamson Hall	350	350
324. Minor Works: Preservation 2023-25	5,375	5,375
325. Minor Works: Program 2023-25	0	6,000
326. Preventative Maintenance/Backlog Reduction	0	2,217
327. Science Renovation	58,000	58,000
Total Eastern Washington University	75,725	84,142
<i>Central Washington University</i>		
328. Arts Education	300	300
329. HB 1390 – District Energy Systems	0	800
330. Humanities & Social Science Complex	85,600	92,600
331. Minor Works Preservation 2023-2025	1,035	8,629
332. Minor Works Program 2023 -2025	0	1,000
333. Multicultural Center	6,000	6,000
334. Preventive Facility Maintenance and Building System Repairs	0	2,422
Total Central Washington University	92,935	111,751
<i>The Evergreen State College</i>		
335. HB 1390 – District Energy Systems	0	25
336. Minor Works Preservation 2023-25	2,300	8,090
337. Minor Works Program 2023-25	0	500
338. Preventative Facility Maintenance and Building System Repairs	0	880
339. Seminar I Renovation	25,227	25,227
340. State Building Code Council Building Code Cycle	250	250
Total The Evergreen State College	27,777	34,972

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
<i>Western Washington University</i>		
341. Access Control Security Upgrades	6,250	6,250
342. Classroom, Lab, and Collaborative Space Upgrades	1,500	1,500
343. Environmental Studies Renovation	500	500
344. Heating Conversion Project	0	10,000
345. Minor Works - Preservation 2023-25	0	4,888
346. Minor Works - Program 2023-25	0	3,000
347. Preventative Facility Maintenance and Building System Repairs	0	3,614
348. Student Development and Success Center	47,950	47,950
Total Western Washington University	56,200	77,702
<i>Community & Technical College System</i>		
349. 2023-25 Career Preparation and Launch Grants	5,000	5,000
350. Bates: Fire Service Training Center	38,135	38,135
351. Everett: Baker Hall Replacement	37,904	37,904
352. HB 1390 - District Energy Systems	0	429
353. Lake Washington: Center for Design	38,949	39,449
354. Minor Works - Facility Repairs (23-25)	36,909	39,446
355. Minor Works - Infrastructure Replacement (23-25)	37,300	40,300
356. Minor Works - Preservation (23-25)	26,724	28,724
357. Minor Works - Program Improvements (23-25)	48,200	53,200
358. Minor Works - Roof Repairs (23-25)	6,207	11,207
359. Minor Works - Site Repairs (23-25)	5,171	6,171
360. Preventive Facility Maintenance and Bldg System Repairs	0	22,800
361. Shoreline: STE(A)M Education Center	39,692	39,692
362. Tacoma: Center for Innovative Learning and Engagement	39,606	40,606
363. Wenatchee: Center for Technical Education and Innovation	46,471	46,471
Total Community & Technical College System	406,268	449,534
Total Higher Education	869,755	1,464,141
Other Education		
<i>Public Schools</i>		
364. 2023-25 Agricultural Science in Schools Grant to FFA Foundation	5,000	5,000
365. 2023-25 Career Preparation and Launch Capital Grants	0	4,000
366. 2023-25 Distressed Schools	21,740	21,740
367. 2023-25 Healthy Kids-Healthy Schools	1,500	11,500
368. 2023-25 School Construction Assistance Program	412,044	588,172

2023-25 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	DL Bonds	Total
369. 2023-25 School District Health and Safety	20,200	20,200
370. 2023-25 School Seismic Safety Grant Program	40,000	40,000
371. 2023-25 Skills Centers Minor Works	5,135	5,135
372. 2023-25 Small District & Tribal Compact Schools Modernization	12,145	100,031
373. Chief Leschi School HVAC	15,000	25,000
374. Green Schools: Stormwater Infrastructure Projects	0	575
375. HB 1044 - Capital Assistance to Small School Districts	3,979	3,979
376. K-12 Capital Programs Administration	0	4,839
377. West Sound Technical Skills Center Modernization	40,606	41,361
Total Public Schools	577,349	871,532
 <i>State School for the Blind</i>		
378. 2023-25 Campus Preservation (Minor Works)	2,100	2,100
 <i>Washington Center for Deaf & Hard of Hearing Youth</i>		
379. 2023-25 Minor Works	830	830
380. Academic and Physical Education Building	12,453	12,453
381. Northrop Primary School Building Renovation	2,100	2,100
Total Washington Center for Deaf & Hard of Hearing Youth	15,383	15,383
 <i>Washington State Arts Commission</i>		
382. 2023-25 Creative Districts Capital Projects Program	416	416
 <i>Washington State Historical Society</i>		
383. Great Hall Core Exhibit Renewal	3,900	3,900
384. Heritage Capital Grant Projects 2023-25	10,000	10,000
385. Preservation - Minor Works 2023-25	973	973
386. Program - Museum Audio Visual Upgrades	437	437
Total Washington State Historical Society	15,310	15,310
 <i>Eastern Washington State Historical Society</i>		
387. Minor Works: Preservation 2023-25	2,482	2,482
Total Other Education	613,040	907,223
Statewide Total	4,668,214	8,981,519

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

2023

Supplemental Detail

**2023 Supplemental Capital Budget
Proposed Compromise**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2021-23 Broadband Office	-22,409	-22,409
2. Competitive Broadband	-22,409	-22,409
3. 2021-23 Rapid Capital Housing Acquisition	7,465	900
4. FYRE's Village; Housing Stability for Young Adults (Omak)	3,350	0
5. Parkland/Spanaway Homeless Shelter (Spanaway)	900	900
6. Ryan's House for Youth Campus (Coupeville)	1,015	0
7. Volunteers of America Crosswalk 2.0 (Spokane)	2,200	0
8. 2021-23 Rural Rehabilitation Loan Program	-2,158	-2,158
9. 2022 Local & Community Projects	-349	-349
10. 300 Rainier Ave Building	206	206
11. Coulee City Medical Center & Library (Coulee City)	1,606	1,606
12. Coulee City Medical Clinic (Coulee City)	-846	-846
13. Edmonds Marsh Water Quality Improvements (Edmonds)	200	200
14. Longview Hospice Care Center Renovation (Longview)	-765	-765
15. Spokane Valley Fairgrounds Exhibition Center (Spokane Valley)	-750	-750
16. 2022 Rapid Capital Housing Acquisition	22,935	0
17. Competitive Grants	22,935	0
18. 2023 Local and Community Projects	0	309
19. Sno Valley Senior Housing (Carnation)	0	309
20. Early Learning Renovation Grants	8,500	0
21. Work, Education, Health Monitoring Projects	-100	-100
22. Sherwood COVID Mitigation (Lake Stevens)	-100	-100
23. 2021-23 Housing Trust Fund Investment in Affordable Housing	0	-309
24. Sno Valley Senior Housing (Carnation)	0	-309
25. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	-20,072	-20,072
26. Aluminum Smelter Restart	-10,072	-10,072
27. Central Washington Solar Manufacturing Facility	-10,000	-10,000
28. 2021-23 Weatherization Plus Health	0	-22,651
29. 2021-23 Library Capital Improvement Program (LCIP) Grants	-760	-760
30. Town of Coulee City	-760	-760
31. CERB Rural Broadband	0	-25,000
32. Public Works Broadband	0	-25,000

**2023 Supplemental Capital Budget
Proposed Compromise**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total	-6,948	-117,599
Office of Financial Management		
33. Inflation and Contingency Fund	0	-3,158
34. Emergency Repairs	-1,340	-1,340
Total	-1,340	-4,498
Department of Enterprise Services		
35. Executive Guard Post One	740	740
Total Governmental Operations	-7,548	-121,357
Human Services		
Department of Social and Health Services		
36. Child Study & Treatment Center - Youth Housing	350	350
37. Community Nursing Care Homes	-94	-94
38. ESH FSU Chiller Replacement	600	600
39. Maple Lane - Rapid BH Bed Capacity	800	800
40. Fircrest School-Nursing Facilities: Replacement *	0	60,188
41. Special Commitment Center: Strategic Master Plan	0	-11
Total	1,656	61,833
Department of Corrections		
42. WCC: Interim Mental Health Building	0	672
Total Human Services	1,656	62,505
Natural Resources		
Department of Ecology		
43. 2021-23 Water Pollution Control Revolving Program	0	-75,000
44. 2021-23 Healthy Housing Remediation Program	0	-339
45. Capital Housing Staff	0	-339
46. 2021-23 Coastal Wetlands Federal Funds	0	6,000
Total	0	-69,339
Recreation and Conservation Office		
47. 2021-23 Duckabush Estuary Restoration Project from Operating	0	25,000

**2023 Supplemental Capital Budget
Proposed Compromise**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
48. 2021-23 Grants For Watershed Projects from Operating	0	25,000
49. 2021-23 Salmon Recovery Investment from Operating	0	50,000
Total	0	100,000
State Conservation Commission		
50. 2021-23 Conservation Reserve Enhancement from Operating	0	5,000
51. Riparian Restoration with Landowners	0	10,000
Total	0	15,000
Department of Fish and Wildlife		
52. Upper Columbia River Salmon Reintroduction from Operating	0	3,000
Department of Natural Resources		
53. Forestry Riparian Easement Program from Operating	0	5,000
54. Port Angeles Storm Water Repair	0	200
Total	0	5,200
Total Natural Resources	0	53,861
Higher Education		
Western Washington University		
55. Electrical Engineering/Computer Science Building	0	1,863
Other Education		
Public Schools		
56. 2021-23 School Construction Assistance Program	-105,252	-105,252
Statewide Total	-111,144	-108,380

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Commerce

57. 2020 Local and Community Projects	-900
58. Enhanced Shelter Capacity Grants	-206
59. Rural Rehabilitation Loan Program	-3,842

**2023 Supplemental Capital Budget
Proposed Compromise**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total	-4,948	
<i>Department of Archaeology & Historic Preservation</i>		
60. Heritage Barn Preservation Program 2017-19	-169	
Total Governmental Operations	-5,117	
Human Services		
<i>Department of Social and Health Services</i>		
61. Western State Hospital: Wards Renovations for Forensic Services	-168	
Total	-168	
<i>Department of Health</i>		
62. Othello Water Supply and Storage	-184	
Total Human Services	-352	
Natural Resources		
<i>Department of Ecology</i>		
63. 2019-21 Yakima River Basin Water Supply	-3,086	
64. Floodplains by Design 2017-19	-23	
65. Remedial Action Grants	-1,202	
66. 2017-19 Centennial Clean Water program	-1,400	
67. Floodplains by Design	-33	
68. Yakima River Basin Water Supply	-3,250	
69. 2015-17 Restored Clean Up Toxic Sites – Puget Sound	-544	
70. Port of Tacoma Arkema/Dunlap Mound	-727	
Total	-10,265	
Total Natural Resources	-10,265	
Bond Capacity Adjustments Total	-15,734	
<hr/>		
<i>BOND CAPACITY</i>		
Statewide Bonds Total	-111,144	
Bond Capacity Adjustments	-15,734	
Total for Bond Capacity Purposes	-126,878	

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Department of Commerce
Project Lists**

2023-25 Capital Budget
Department of Commerce
2023-25 Behavioral Health Community Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Aristo Healthcare Services (Renton)	2,000
Center for Alcohol & Drug Treatment New Facility (Wenatchee)	19,600
Children and Minor Youth Grants	18,000
Compass Health Broadway Behavioral Health Services (Everett)	18,700
CRMHS Satellite Building Project (Vancouver)	2,500
Evergreen Treatment Services (Seattle)	6,000
Intensive Behavioral Health Facility Grants	24,000
Jamestown S'Klallam Behavior Health Center (Sequim)	13,000
Lummi Nation Substance Abuse Treatment (Bellingham)	8,147
Lynnwood Community Recovery Center (Lynnwood)	2,750
Nisqually Tribe Healing Village (Olympia)	12,000
Preservation Grants	7,500
Recovery Innovations Crisis Stabilization (Federal Way)	1,900
Regional Needs Grants	28,443
SeaMar Youth Crisis Center (Seattle)	480
SHC Medical Center - Astria/Toppenish Hospital (Toppenish)	2,500
SIHB Thunderbird Treatment Center (Vashon)	1,030
Skagit County Crisis Stabilization Center (SCCSC) (Sedro-Woolley)	12,700
Spokane Treatment and Recovery Service (Spokane)	4,000
Substance Use Disorder & Mental Hlth Inpatient Treatment (Yakima)	11,750
Three Rivers Behavioral Health Center (Kennewick)	5,000
Whatcom 23-Hour Crisis Relief Center (Bellingham)	9,000
Total	211,000

2023-25 Capital Budget
Department of Commerce
2023-25 Building Communities Fund Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
American Legion Veteran Housing and Resource Center	493
Asia Pacific Cultural Center Renovation	1,082
Behavioral Health Clinic	250
Benston Hall	247
Capital Expansion for Job Skills, Training, Support, and More	100
Carl Maxey Center Remodel - Phase 3	350
Cham Community Center	2,050
Childcare and Development Center Phase II	200
CLR Certified Community Behavioral Health Center	2,446
Community Meal Program	672
Culinary Training Academy and Community Event Space at HopeWorks	635
CYS Marina View Building Renovation	100
Eloise's Cooking Pot Food Bank Capital Remodel Project	243
Energy Retrofit Project	135
Eritrean Community Center Expansion Project	312
Expanding Capacity for Workforce Development	99
Expansion of and Updates to GLOW Children ELC Space	185
Expansion of Public Food Business Incubator	100
Food Bank Renovation	425
Food Pantry Renovation in Kittitas County	473
Global Neighborhood Building Expansion: Enhancing Services for Lo	229
HVAC Replacement for ECEAP Classrooms	188
Lake Stevens Food Bank Building	675
Landing Youth Service Center	297
Latino Arts and Culture Community Center	90
Makah Community Gymnasium	160
New Family Resource Center Construction	325
NEW Health Newport Capital Expansion	823
Nisqually Health and Wellness Center Project	6,000
North Seattle Family Support Center	1,090
Puyallup Food Bank Facilities	558
RAI Maker Space and Cultural Center	778
ReCyclery Infrastructure, Bathroom and Shop Improvement Project	144
Scott and Sis Names Family YMCA	3,000
Sea Mar CHC - Concrete	186

2023-25 Capital Budget
Department of Commerce
2023-25 Building Communities Fund Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Sea Mar CHC - Elma	187
Sedro-Woolley Club Renovation	100
SEYFS Renovations	187
Snohomish Family Center Improvements	206
South Everett/Mukilteo Building Communities	100
Step By Step Early Learning Center	2,622
Technical Assistance	850
Teen Center Building Renovation	318
UHeights Community Kitchen, Safety, and Accessibility Project	250
Unbridled Spirit: Outdoor Program Space	68
United Learning Center	100
William Grose Innovation Center	250
Yelm Boys & Girls Club Remodel	100
YWCA Clark County Community Office Repairs and Renovation	101
Total	30,579

**2023-25 Capital Budget
Department of Commerce
2023-25 Building for the Arts**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
7th Street Theatre	145
Arté Noir	750
Cascade Public Media	1,000
Cornish College of the Arts	350
Experience Learning Community	200
Fire Mountain Arts Council	217
Friends of Gladish	600
Ghostlight Productions	200
Grand Tacoma Cinema Club DBA The Grand Cinema	500
Highland Park Improvement Club	400
Imagine Children's Museum	75
Lincoln Theatre Center Foundation Green	350
Magenta Theater	7
Orcas Center	350
Pacific Public Media	800
Pickford Film Center	550
Port Angeles Waterfront Center dba Field Arts & Events Hall	2,000
Richland Players Inc	350
Sahak Khemararam Buddhist Association	500
Sea Mar Community Health Centers	350
Seattle Children's Theatre	750
Seattle Repertory Theatre Renovations for Accessibility	1,200
Seattle Symphony Orchestra	250
Seattle Theatre Group	491
Sequim City Band	401
SIFF Uptown Theater Renovation Project	500
Spokane Valley Summer Theatre	1,849
Tacoma Arts Live Tacoma Armory Performance Venue Renovation	2,000
The 5th Avenue Theatre Association	550
The Clymer Foundation	100
Theatre33	100
Vashon Allied Arts, Inc.	115
Total	18,000

2023-25 Capital Budget
Department of Commerce
2023-25 Clean Energy Fund Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Electrical Grid Integration and Innovation Grants	20,000
PNNL Regional Energy Analytics Capability	7,500
Research, Development, and Demonstration Grants	12,000
State Energy Performance Standard Workgroup	500
State Match for Federal Clean Energy Funding	10,000
Tribal Clean Energy Grants	10,000
Total	60,000

2023-25 Capital Budget
Department of Commerce
2023-25 Connecting Housing to Infrastructure (CHIP)
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Aviva Crossing Sanitary Sewer Upgrades (Tacoma)	2,000
Competitive Grants	57,202
Habitat for Humanity Infrastructure	798
Total	60,000

2023-25 Capital Budget
Department of Commerce
2023-25 Defense Community Compatibility Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
City of Lakewood, McChord North Clear Zone (Lakewood)	900
Compatible Lands Foundation, Fairchild REPI Easement Acquisition	2,500
Crescent Elementary (Oak Harbor)	13,600
Lakewood Water District, Water Well (K-3, G-4) (Lakewood)	1,860
Oak Harbor Early Learning Center (Oak Harbor)	13,900
Quincy Square Civic Improvements (Bremerton)	1,750
Whidbey Camano Land Trust, Keystone Preserve (Greenbank)	1,300
Total	35,810

**2023-25 Capital Budget
Department of Commerce
2023-25 Dental Capacity Grants**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
CVCH East Wenatchee Dental Clinic (East Wenatchee)	1,850
HealthPoint (Seattle)	490
Lake Roosevelt Community Health Center (Inchelium)	160
Lake Roosevelt Community Health Center (Keller)	80
Neighborcare Health (Seattle)	1,800
Peninsula Community Health Services (Bremerton)	495
PNWU Dental School (Yakima)	5,000
Sea Mar Community Health Center (Tacoma)	3,500
Seattle Indian Health Board (Seattle)	305
Yakima Valley Farm Workers Clinic (Kennewick)	4,000
Total	17,680

2023-25 Capital Budget
Department of Commerce
2023-25 Early Learning Facilities Fund Grant Program

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Competitive Grants	42,050
Cora Whitley Family Center (Tacoma)	2,500
Early Learning Facilities Capital Readiness Pilot Program	350
Eastside Early Childhood Center (Bellevue)	1,100
Minor Renovation Grants	5,000
New Tomorrow's Hope Child Development Center (Everett)	1,000
Northgate Jose Marti Early Learning Center (Seattle)	1,000
Rainier Valley Early Learning Center (Seattle)	6,000
Skyway Affordable Housing and Early Learning Center (Seattle)	3,000
YMCA Early Learning Center (Port Angeles)	2,000
Young Child & Family Center, North Thurston PS (Olympia)	1,000
Total	65,000

2023-25 Capital Budget
Department of Commerce
2023-25 Early Learning Facilities – School Districts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Bethel School District	1,080
Highline School District	809
Issaquah School District	1,057
Orondo School District	1,080
South Bend School District	300
Toppenish School District	1,080
Total	5,406

**2023-25 Capital Budget
Department of Commerce
Health Care Infrastructure**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Chelan Valley EMS/Access to Healthcare Infrastructure (Chelan)	11,000
Confluence Health: Radiation Treatment (Moses Lake)	3,800
Jefferson Reproductive and Gynecological Health (Port Townsend)	4,000
Samaritan Hospital (Moses Lake)	8,418
Tubman Center for Health & Freedom (Seattle)	11,700
Total	38,918

**2023-25 Capital Budget
Department of Commerce
2023-25 Housing Trust Fund**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Acquisition and Preservation of Mobile Homes	6,000
African Diaspora Cultural Anchor Village (SeaTac)	4,000
Competitive	163,663
Gravelly Lake Commons at LASA (Lakewood)	500
Homeownership Opportunities	40,000
Housing for People with Developmental Disabilities	25,000
Kenmore Supportive Housing (Kenmore)	1,000
Leavenworth Affordable Workforce Rental Housing (Leavenworth)	1,000
Lewis County Homeless Shelter (Chehalis)	2,500
Lincoln District Family Housing (Tacoma)	5,050
Mary's Place Shelter Replacement (Burien)	6,000
Mount Zion Housing (Seattle)	1,000
Multicultural Village Design (Kent)	550
New Hope Family Housing (Seattle)	325
Peninsula Community Health Housing (Bremerton)	412
Permanent Supportive Housing for Apple Health and Home	95,000
Preservation	25,000
Shiloh Baptist Church New Life Housing (Tacoma)	1,000
Skyway Affordable Housing (Skyway)	3,000
St. Agnes Haven (Spokane)	5,000
Tacoma/Pierce County Habitat Affordable Housing (Pierce County)	14,000
Total	400,000

2023-25 Capital Budget
Department of Commerce
Large Scale Solar Innovation Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Competitive Grants	19,000
Yakama Nation Solar Project	20,000
Total	39,000

2023-25 Capital Budget
Department of Commerce
2023-25 Library Capital Improvement Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Camas Public Library	730
City of Longview	750
City of Port Townsend	173
City of Shelton	70
City of South Bend	249
City of Walla Walla	2,000
Pend Oreille County Library District	200
Pierce County Library - Bonney Lake	164
Pierce County Library - Sumner	2,000
San Juan Island Library District	2,000
Stevens County Rural Library District	615
Tacoma Public Library	2,000
Total	10,951

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
57th Ave Sewer Project (University Place)	200
ACT Historic Landmark Roof Restoration (Seattle)	539
ADA For Northwest Center Janitorial (Spokane Valley)	20
Admiral Theatre Facility Improvements (Bremerton)	165
Affordable Housing Land Acquisition (Tacoma)	1,500
Afterschool Program Expansion (Walla Walla)	45
Agricultural Innovation Center (Pasco)	200
Airlift Northwest Hangar (East Wenatchee)	500
Airway Heights Public Safety (Airway Heights)	1,340
Algona Wetland Preserve Interpretive Trail (Algona)	600
American Indian Community Center (Spokane)	1,000
American Legion Post 79 Roof Replacement (Snoqualmie)	49
Anderson Island Multipurpose Building (Anderson Island)	258
Angleside Reservoir Capacity Upgrades (Shelton)	1,850
Arlington Commercial Kitchen (Arlington)	581
ARTE NOIR Capital Construction Completion (Seattle)	381
Asbestos Abatement Old City Hall (Benton City)	309
Ashley House (Spokane)	515
Ashley House (Tacoma)	500
Asia Pacific Cultural Center (Tacoma)	2,000
ASUW Shell House (Seattle)	3,000
Athletic Field Lights For Ridgefield Outdoor (Ridgefield)	250
Auburn Avenue Theater Rebuild (Auburn)	1,545
Avista Stadium Improvements (Spokane Valley)	543
B5 Community Learning Center (Kennewick)	773
Ball Field at Historic Petes (Enumclaw)	439
Ballard Boys & Girls Clubs Flooring Replacement (Seattle)	49
Behavioral Health Wellbeing Clinic (Spokane)	1,571
Bonney Lake Senior Center Rehab Project (Bonney Lake)	650
Boys & Girls Club Parking Lot Renovation (Federal Way)	168
Boys & Girls Club Seismic Upgrade & Roof Replacement (Vancouver)	412
Brewster Boys and Girls Club Facility (Brewster)	300
Bridge Meadows Pre-Development (Tacoma)	515
Bringing It Home II 24-Hour Domestic Violence Shelter (Yakima)	125
Browse Infrastructure (Seattle)	144

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Camp Thunderbird Wastewater Treatment Facility (Olympia)	618
Cannery Parking Lot & Sidewalk Rehab (Anacortes)	110
Capitol Land Trust Public Access Preconstruction (Olympia)	77
Cathlamet Waterfront Park (Cathlamet)	86
Cedarwood Community Recreation Ctr Redevelopment (Lake Stevens)	1,123
Celebration Park Synthetic Turf Upgrade (Federal Way)	822
Center Senior Living Housing Development (Grand Coulee)	361
Central Colville Apartments (Colville)	52
Central Whidbey Fire & Rescue Station 53 (Coupeville)	2,750
Centralia Quad Infield Turf Project (Centralia)	2,480
Chehalis River Raw Water (Chehalis)	250
Chelan Butte Acquisition Feasibility Study (Chelan)	125
Children's Therapy Center (University Place)	500
Chinese Reconciliation Project Design (Tacoma)	1,000
City Hall Structural Assessment (Toledo)	53
City of Longview Mint Valley Golf Course Irrigation Replacement	2,000
City of Othello Lions Park (Othello)	600
City of Selah Wastewater Treatment Plant Improvements (Selah)	1,442
City of Sequim Park Acquisition (Sequim)	375
Clallam Joint Public Safety Facility (Port Angeles)	5,750
Cloney Inclusive Playground (Longview)	1,000
Colfax Community Center (Colfax)	72
Colfax Pool (Colfax)	1,030
Columbia Grove Community Playground (East Wenatchee)	72
Columbia Play Project Children's Museum (Vancouver)	515
Commercial Pumpouts to Save Puget Sound (Anacortes)	800
Communications Devices for Officials (Olympia)	15
Community Center at Lake Chelan (Chelan)	1,723
Community Center Roof Replacement (Aberdeen)	165
Community Homes Renovations 41st LD (Bellevue)	106
Community Homes Renovations 45th LD (Woodinville)	77
Community Homes Renovations 48th LD (Bellevue)	243
Community Homes Upgrades 1st LD (Bothell)	104
Conconully Service Complex/Fire Hall (Conconully)	2,050
Coupeville Food Bank & Workforce Housing Apartments (Coupeville)	230

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Cross Kirkland Corridor 132nd Avenue NE Improvements (Kirkland)	515
Day Island Bridge Design Project (University Place)	200
Des Moines Marina Steps (Des Moines)	1,000
deWilde Rugby Fields (Ferndale)	150
Diking District 7 Fish Passage and Levee (Stanwood)	1,900
Dishman Hills Conservancy Education Ctr Site Planning (Spokane)	46
Double Culvert Replacement (Castle Rock)	2,000
Downtown Pasco North Plaza (Pasco)	155
Eagle Track Raceway Stadium Light Project (Republic)	117
East Hill North Community Park Phase 1 (Kent)	1,000
Eaton Urban Pathway Project (Battle Ground)	1,000
Ebey Waterfront Trail Phase 4 (Marysville)	1,030
Edmonds Boys & Girls Clubs Capital Project (Edmonds)	1,385
Edmonds Center for the Arts Design (Edmonds)	200
Ejidos Community Farm (Everson)	824
El Centro de la Raza Federal Way Campus (Federal Way)	1,545
Electron Way & Contra Costa Ave Intersection Improvemnt (Fircrest)	153
Ellensburg Rodeo Grandstands (Ellensburg)	1,030
Emergency Operation Generator (Coupeville)	386
Emergency Shelter Capital Improvements (Shelton)	103
Enumclaw Community Center (Enumclaw)	500
Evans Creek Relocation Project (Redmond)	1,030
EWAM Handicap Parking Improvement Project (Pomeroy)	98
Fair Building Improvements (Graham)	77
Fall City Business District Septic Project (Fall City)	1,550
Family Resource Center at Cedar Crossing (Seattle)	360
Felts Field Gateway Improvement (Spokane)	515
Ferndale Civic and Community Organization Campus (Ferndale)	3,050
Ferry County Fairgrounds (Republic)	50
Fife Aquatic & Community Center Improvements (Fife)	1,500
Fire Panel Replacement & Integration (Seattle)	294
FISH Food Bank Expansion (Ellensburg)	573
Foothills Trail Crossing at Main Street (Buckley)	128
Forest Park Pickleball Court Installation (Everett)	345
Free Clinic & Central Construction Project (Walla Walla)	515

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Frontier Park Horse Cover (Graham)	1,388
Ft Steilacoom Park Nisqually Indian Tribe Improvements (Lakewood)	309
Gibson Hall Improvement Project (Issaquah)	206
Glen Tana (Spokane)	3,000
Golden Tiger Multi-Use Trail Phase 2 (Republic)	168
Goldendale Municipal Airport - Land Acquisition (Goldendale)	361
Greater Wenatchee Irrigation Dist Infrastructure (East Wenatchee)	2,000
Greenwood Early Learning Playground (Seattle)	69
Greg Cuoio Park Accessibility Improvements (Lacey)	515
Harbour Point Boulevard Pathway (Mukilteo)	258
Harlequin Theater Renovation (Olympia)	700
Heritage Center at Meeker Mansion (Puyallup)	496
Heritage Heights Remodel and Conversion to Medical Care (Chelan)	824
High Prairie Fire District 14 Emergency Preparedness (Lyle)	248
Highland Park Improvement Club Rebuild (Seattle)	500
Historic Lamar Cabin Preservation (Prescott)	267
HUB Sports Fields (Liberty Lake)	1,030
ICOM 911 Microwave Radio Broadband System (Oak Harbor)	500
Indian American Community Services Community Center (Kent)	794
Interurban Trail War Memorials (Pacific)	400
Issaquah Senior Ctr Veterans Memorial Consolidated Prk (Issaquah)	721
Japanese American Exclusion Memorial Vis Ctr (Bainbridge Island)	350
Jarstad Aquatic Center Assessment & Roof Repair (Bremerton)	309
Jenkins Creek Recreation Trail (Covington)	250
Kalama Creek Hatchery Renovation (Olympia)	3,350
KCFD #50 Generator (Baring)	20
Kelso School District-Construction & Renovation Projects (Kelso)	165
Kelso Train Station Roof Replacement (Kelso)	575
Kennewick Kiwanis Playground (Kennewick)	258
King County Sheriff's Office Air Support Unit (Seattle)	1,000
King Street Station Creative Youth Empowerment Hub (Seattle)	500
Kirkland Boys & Girls Clubs Community Playfield (Kirkland)	150
Kirkland Performance Center Safety Improvements (Kirkland)	1,288
Kitsap Humane Society Veterinary Lifesaving Center (Silverdale)	412
Kliline Bridge and ADA Improvements (Vancouver)	1,365

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Kulshan View (Mount Vernon)	309
Lacamas Lake Water Improvements (Camas)	515
Lake Boren CrossTown Recreational Trail (Newcastle)	824
Lake Chelan Food Bank Building Remodel & Addition (Chelan)	2,000
Lake Hills Clubhouse Renovation (Bellevue)	583
Lake Wilderness Arboretum Improvements (Maple Valley)	450
Lakebay Marina (Lakebay)	300
Lambert House Flood Abatement & Foundation Replacement (Seattle)	1,030
Larson Playfield Irrigation Conversion (Moses Lake)	258
Latah Water System Rehabilitation Project (Latah)	180
Latino Community Service Center (Lynnwood)	515
Lester Creek Personnel to Water Intake (Pe Ell)	640
Lewis County Senior Centers (Chehalis)	500
Lincoln County Fair and Livestock (Davenport)	1,000
Local Grain Conveyance & Storage System (Tumwater)	255
Logistics Facility (Vancouver)	874
Lynden Senior and Community Center (Lynden)	309
Lynnwood Neighborhood Center (Lynnwood)	2,050
Lyon Creek Culvert at SR 104 (Lake Forest Park)	1,820
Madison Street School Sidewalk Project (South Bend)	175
Manson Fire Station - Training Room and Living Quarters (Manson)	206
Marine Spills Operations Base (Friday Harbor)	210
Marshall Park Inclusive Community Playground (Vancouver)	685
Mason County Jail Expansion (Shelton)	1,030
Mason PUD 1 Vuecrest Water System Storage Project (Union)	618
Mason PUD Water Infrastructure (Matlock)	1,000
Masonic Building Roof Renovation (Centralia)	170
Mays Pond Playground (Bothell)	650
Medical Lake Storm Water Mitigation (Medical Lake)	1,000
Medically-Tailored Meals & Groceries Expansion (Seattle)	1,175
Memorial Stadium (Seattle)	4,000
Menastash Grange Revitalization and Expansion (Ellensburg)	85
Mental Health Quiet Room (Moses Lake)	31
Mill Creek City Hall North Renovation (Mill Creek)	515
Mill Creek Multiuse Recreational Property (Mill Creek)	1,030

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
MLK Jr. Resource & Technology Center (Pasco)	250
MLK Jr. Park & Swimming Pool (Yakima)	1,160
Modernization of Pacific County Jail Facility (South Bend)	464
Monroe Therapeutic Facility (Monroe)	1,100
Montesano Economic Development (Montesano)	700
Mt. Spokane Ski & Snowboard Park (Mead)	100
Mukilteo First Responder Wellness Center (Mukilteo)	258
Muslim American Youth Foundation Center (Burien)	500
National Nordic Museum East Garden Capital Project (Seattle)	258
Nespelem Community Longhouse (Nespelem)	1,850
New Beginnings Homes (Puyallup)	440
No. County Rec. Association Youth Sports (Castle Rock)	256
Nooksack Community Housing (Deming)	470
North Fork Skykomish River 911 Extension Project (Index)	420
North Seattle Boys & Girls Clubs Flooring Replacement (Seattle)	134
NW Stream Center Sustainable Infrastructure (Everett)	273
Oak Harbor Boys & Girls Club Sports Court (Oak Harbor)	250
Oak Harbor Economic Development (Oak Harbor)	621
ODT Land Purchase (Port Townsend)	750
Old Fort Lake Subarea Remediation & Public Access Proj (DuPont)	215
Othello's Regional Water Plan (Othello)	412
Parkland School (Parkland)	500
Pasado's Safe Haven Water and Safety Upgrades (Monroe)	485
Pasco Boulevard Soccer Field (Pasco)	750
Pasco Clubhouse Safety Modernization (Pasco)	840
Peninsula Medical Respite & Housing Center (Bremerton)	1,000
Peninsula Senior Activity (Ocean Park)	272
PenMet Parks Community Recreation Center (Gig Harbor)	1,030
Perfect Passage (Tonasket)	730
Pierce County Food Hub (Bonney Lake)	300
Pike Place Market Elevator & Stair Replacement (Seattle)	515
Plaza Retreat Space (Vashon)	544
Pond to Pines Infrastructure (Ellensburg)	518
Port Gamble Shoreline Restoration (Port Gamble)	2,400
Port of Allyn Public Pier Replacement (Allyn)	515

2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Port of Anacortes T-Dock Reconfiguration (Anacortes)	1,000
Port of Mattawa Event Center Phase 3 Upgrade Project (Mattawa)	361
Port of Skamania Cascades Business Park (North Bonneville)	1,000
Port of Vancouver Dock Demo and Removal of Creosote (Vancouver)	3,500
Port of Willapa Harbor (South Bend)	800
Port Orchard Breakwater Replacement (Port Orchard)	1,000
Port Remediation (Olympia)	2,200
Portland Avenue Park Sprayground (Tacoma)	500
Poulsbo Historical Society - Nilsen-Sonju House (Poulsbo)	300
Prosser City Entrance Sign (Prosser)	110
Public Works Facility & Vehicle Storage (Sedro Woolley)	500
Puyallup Elks Roof Replacement (Puyallup)	370
Rainier Court Phase V (Seattle)	750
Raze Development Capital Project (Spokane)	500
Redondo Fishing Pier Replacement Phase 1 (Des Moines)	1,000
Refugee Welcoming & Healing Center (SeaTac)	515
Regional Athletic Complex Transformer Upgrade (Olympia)	103
Regional Water & Sewer Upgrades (Rochester)	250
Rejuvenation Community Day Center (Bremerton)	200
Remembrance Gallery (Puyallup)	257
Renovation and Addition to RP Theater Building (Richland)	350
Renton Public Square (Renton)	1,485
Republic Community Library (Republic)	183
Reservoir Capacity & Seismic (Battle Ground)	1,288
Ritzville Legion Hall Renovation (Ritzville)	165
Ritzville Rodeo Bleachers Replacement (Ritzville)	194
Ritzville Theater (Ritzville)	75
Rock Creek Horse Park (Ravensdale)	206
Roslyn Old City Hall Community Center (Roslyn)	77
Rotary Boys & Girls Clubs HVAC Replacement (Seattle)	309
Rotary Morrow Community Park (Poulsbo)	100
Roy Water Preliminary Design (Roy)	250
Sail Sand Point (Seattle)	258
Sam Chastain Trail (Renton)	500
School Based Health Care Facility (Tacoma)	515

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Scott Hill Park & Sports Complex of Woodland (Woodland)	350
Scriber Place Housing for Homeless Students (Lynnwood)	2,050
Search & Rescue Headquarters Feasibility Study (Snoqualmie)	103
Seattle Aquarium (Seattle)	3,000
Seattle Public Library Holds Pick-Up Locker (Seattle)	93
Seattle Public Theater Accessibility Upgrades (Seattle)	77
Security & Access Improvements (Shelton)	250
Sentinel Gap Community Park (Mattawa)	1,000
Sewer Pump Station 12 & Force Main (Bellevue)	1,030
Shelton Day Care & Building Project (Shelton)	215
Short's Farm Purchase (Chimacum)	1,000
Skagit PUD 10th District Waterlines (Skagit)	650
Skagit PUD 39th District Waterline Relocations (Mt. Vernon)	600
Skagit PUD Headquarters Public Meeting Room (Mt. Vernon)	206
Slavonian Hall (Tacoma)	472
Snohomish Boys & Girls Club Teen Center (Snohomish)	412
Snohomish Public Safety & City Services Campus (Snohomish)	700
Snoqualmie Indian Tribe Consultation (Snoqualmie)	150
Snoqualmie Valley Youth Center Barn with Storage (North Bend)	232
South Seattle Community Food Hub (Seattle)	499
South Thurston Fire & EMS New Fire Station (Tenino)	3,050
South UGA Water and Sewer Extensions (Kennewick)	1,122
South Whidbey Aquatic Wellness Center (Langley)	360
Southwest Boys & Girls Clubs Safety & Security Improve (Seattle)	3
SPARC Capital Campaign (Mount Vernon)	750
Spokane Civic Theatre Facility (Spokane)	1,500
Spokane International Airport (Spokane)	1,000
Spokane Scale House Market (Spokane Valley)	750
Spring Box Replacement/Water (Concrete)	450
St. Mary Medical Center (Walla Walla)	75
Stanwood Art Center Design (Stanwood)	327
Stonerose Fossil Center (Republic)	721
Storm Upgrades Downtown Phase N2 (Puyallup)	696
Sue Bird and Lenny Wilkens Statues (Seattle)	412
Sultan Basin Park (Sultan)	500

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Sumas Ave Water Pipe Replacement (Sumas)	150
SW WA Agricultural Business (Tenino)	1,250
Swede Hall Renovation Project (Rochester)	198
Take-A-Break Park Playground (Maple Valley)	412
Tam O'Shanter Multi-Purpose Court Fencing and Lighting (Kelso)	46
Taproot Theatre Jewell Mainstage Renovation (Seattle)	515
Tasveer Art Center (Bellevue)	258
Tenino Stone Carvers Guild Workshop and Classroom (Tenino)	160
Terminal 4 Expansion & Redevelopment Project (Aberdeen)	3,500
Thun Field - Emergency Response and Meeting Space (Puyallup)	1,000
Town of Elmer City Fire Station Improvements (Elmer City)	537
Town of Index Water Line Repair and Replacement (Index)	628
Township Hall North & West (Spokane)	100
Tribal Cultural Center & Museum Restoration (Steilacoom)	200
Tugboat Parthia Pavilion Construction (Olympia)	148
Tukwila Community Center HVAC Replacement (Tukwila)	515
Tukwila Immigrant & Refugee Wadajir Land Acquisition (Tukwila)	2,250
Tulalip Creek Hatchery (Marysville)	1,000
United Way Elevator and Disability Access (Tacoma)	129
Van Zandt Community Hall Renovation (Deming)	502
Veterans Memorial Balfour Park (Spokane Valley)	207
VFW Post 2224 Critical Renovations (Puyallup)	206
Village Theatre's Francis J Gaudette HVAC Replacement (Issaquah)	489
Wallace Heights Septic Elimination Program (Vancouver)	500
Washougal Civic Campus Project (Washougal)	2,000
Washtucna Town Hall (Washtucna)	20
Wastewater Lift Stations (Concrete)	450
Wastewater Treatment Facility & Loss Project (Carbonado)	500
Wastewater Treatment System Upgrades (Long Beach)	340
Waterfront Organic Soil Removal (Washougal)	2,000
Weld Seattle Reentry Resource Center (Seattle)	5,000
Wenatchee Valley Museum Expansion and Redesign (Wenatchee)	1,000
Wenatchee Valley YMCA (Wenatchee)	1,030
West Biddle Lake Dam Restoration (Vancouver)	412
What-Comm Dispatch Center (Bellingham)	1,000

**2023-25 Capital Budget
Department of Commerce
2024 Local and Community Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Whatcom Ag Research Station (Lynden)	764
White Bluffs Rail/Rail Replacement (Richland)	1,250
White Center Community Hub (Seattle)	1,000
White Center Food Bank Renovation (Seattle)	275
Wilkeson Infrastructure (Wilkeson)	824
Windermere Park Playground (Longview)	155
WRF Upgrades Solid Side (Yelm)	442
Yakama Nation "Creator Law Sculpture" (Roslyn)	99
Yakima Co Fire Emergency Responder Radio System (Yakima)	139
Yakima County Fire District 12 Wildfire Response (Yakima)	38
Yakima County Meals on Wheels (Union Gap)	1,000
Yakima Trolley Museum (Yakima)	25
Youth Assist Program Skills Training Center (Tacoma)	500
Youth Emergency Shelter (Longview)	250
Zillah Park Renovation (Zillah)	300
Total	231,843

**2023-25 Capital Budget
Department of Commerce
Local Emission Reduction Projects**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
C6 Forest to Farm Biochar Pilot Plant (Leavenworth)	1,425
Great Northern School District HVAC Installation (Spokane)	1,613
Hydrogen Storage & Fuel Cell for Peak Shaving (Okanogan)	1,648
Meydenbauer Center Energy Efficiency (Bellevue)	6,000
Outdoor Fields LED Retrofit and Solar Installation (Tukwila)	500
Process Water Reuse Facility (Pasco)	5,050
Small Faces Preschool HVAC Upgrades (Seattle)	435
Waterfront Low Carbon District Energy System (Bellingham)	100
Total	16,771

**2023-25 Capital Budget
Department of Commerce
Public Facility Improvement Fund**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Administration	360
Bellingham: Joe Martin Stadium	700
Everett School District: Everett Memorial Stadium	7,400
Lower Columbia College: David Story Field	1,300
Pasco: Gesa Stadium	3,000
Port Angeles: Civic Field	600
Ridgefield: Ridgefield Outdoor Recreational Complex	450
Spokane County: Avista Stadium	5,800
Tacoma: Cheney Stadium	3,000
Walla Walla: Borleske Stadium	525
Wenatchee Valley College: Paul Thomas Sr. Field	700
Yakima County: Yakima County Stadium	525
Total	24,360

2023-25 Capital Budget
Department of Commerce
Tribal Climate Adaptation Pass-through Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Architectural Drawings New Quinault Museum	150
Marine Climate Change Assessment	300
Queets Generations Building	8,000
Queets Village Relocation Planning	1,000
Taholah Water Tank	2,600
Tribal Grants	37,950
Total	50,000

**2023-25 Capital Budget
 Department of Commerce
 2023-25 Youth Recreational Facilities Grant Program**

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Camp Kilworth Lodges Renovation and Activation	500
Coupeville Boys & Girls Club Construction Project	391
Dylan Jude Harrell Community Center Gymnasium	384
Evergreen Pool Upgrades	75
EYFO Youth Enrichment Center	1,200
GHHS Safe Learning Spaces	254
Multicultural Youth Recreation Facility	226
OIC Excel Youth Center	1,054
Performing Arts Center Spokane Valley	1,176
The Auburn Valley YMCA Healthy Kids Campus	1,200
The Lummi Nation BGC Facility Improvement Project	340
University Family YMCA	1,200
Total	8,000

2023-25 Capital Budget
Department of Commerce
2023-25 Youth Shelters and Housing
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Community Youth Services (Olympia)	200
Housing and Services for Youth Wellness (Seattle)	5,000
OlyCap Pfeiffer House (Port Townsend)	70
ROOTS Young Adult Shelter Phase 2 Renovations (Seattle)	1,500
Safe Harbor Support Center (Kennewick)	300
Serenity House (Port Angeles)	50
Shelton Young Adult Transitional Housing (Shelton)	1,200
Skagit Valley Family YMCA (Mt. Vernon)	2,200
VOA Crosswalk 2.0 (Spokane)	2,500
YouthCare (Seattle)	1,500
Total	14,520

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Department of Ecology
Project Lists**

2023-25 Capital Budget
Department of Ecology
2023-25 Affordable Housing Cleanup Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
35th St Landfill	3,985
EAGL Support	70
Opportunity Center at Othello Square	1,604
Pioneer Belmont 2	5,000
Planning Projects	1,600
Total	12,259

2023-25 Capital Budget
Department of Ecology
2023-25 Clean Up Toxic Sites – Puget Sound
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
A/E and PW Program Development	200
Bellingham Bay Restoration	600
Cornet Bay	5
Lower Duwamish Waterway	3,800
Lower Duwamish Waterway - Slivers	600
Treoil Industries	1,500
Whidbey Marine and Auto	750
Total	7,455

2023-25 Capital Budget
Department of Ecology
2023-25 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
BOR Design and Review	850
Columbia Basin ASR	2,500
Columbia Basin CD Implementation of Odessa GWRP	500
CRPAG & WASACC facilitation & Leg Report	600
Ecology EAGL Support	20
FDR payment	1,000
Feedroute	1,700
Icicle - project implementation	5,000
Miscellaneous Feasibility Studies	1,500
OCR Staffing	2,000
Odessa - mitigation	600
Odessa - OGWRP	32,800
Pasco Basin Water Supply (508-14)	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,500
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	4,730
WDFW Support	2,000
WW lease	1,000
Total	60,700

2023-25 Capital Budget
Department of Ecology
2023-25 Eastern Washington Clean Sites Initiative
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Bodie Mine	100
Dryden Pit	500
Gold Nugget	200
WSAC Soil Bank Model Remedy	150
Total	950

2023-25 Capital Budget
Department of Ecology
2023-25 Floodplains by Design
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Community Floodplain Solutions - Phase 3 Implementation	10,203
Hamilton Floodplain Education, Property Acquisition, and Restorat	3,645
Hanson Ponds Floodplain Restoration Project	1,033
Lower East Fork Floodplain Reclamation Project	5,581
Methow River – Twisp Confluence Floodway Restoration Project	4,399
Private sector partner to Floodplains by Design	824
Puyallup Watershed Floodplains for the Future (FFTF)	10,290
Quillayute River Historic Oxbow Project	10,439
Samish Basin Working Lands Conservation	237
Stillaguamish Watershed Floodplains and Farmlands	9,106
Sugar Channels Reconnection Project	1,335
The Nooksack River: Floodplains that Work – Phase 3	10,300
Total	67,392

2023-25 Capital Budget
Department of Ecology
2023-25 PFAS Contaminated Drinking Water
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
PFAS Pilot	1,500
Sammamish Plateau Water Treatment Plant	7,857
Total	9,357

2023-25 Capital Budget
Department of Ecology
2023-25 Protect Investments in Cleanup Remedies
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Tiki Carwash	3,500
Wyckoff Treatment Plant	950
Total	4,450

2023-25 Capital Budget
Department of Ecology
2023-25 Remedial Action Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Albert Jensen & Sons Inc.	2,569
Anacortes Port Log Yard	4,392
Arkema Interim Action	5,000
Blaine Marina Tank Farm	300
Budd Inlet Sediment Site	6,250
Central Waterfront	2,650
Cornwall Avenue Landfill	2,420
Dakota Creek Industries Shipyard	119
Design of the Lower Duwamish Waterway cleanup	3,288
EAGL	65
Earley Business Center	2,000
East Waterway	500
GP West (Chlor-Alkali Remedial Action Unit)	1,250
I & J Waterway	1,955
Independent Remedial Action Grants	1,000
Integrated Planning Grants	1,600
Kimberly Clark Worldwide	1,775
Lower Duwamish Superfund Site Remedial Action	2,422
Lower Duwamish Superfund Site Remedial Action	5,069
North Boeing Field /Georgetown Steam Plant RI/FS	248
Park Laundry Site	770
RAG Staff	1,478
Remediation and Cleanup request for Yakima City Landfill and ROW	10,575
Sea K Fish	770
Terminal 91 Sediments	1,255
Weldcraft Steel & Marine	725
Westman Marine	1,100
Weyerhaeuser Mill A	35,000
Whatcom Waterway	17,700
Whitmarsh (March Point) Cleanup	866
Total	115,111

2023-25 Capital Budget
Department of Ecology
2023-25 Yakima River Basin Water Supply
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Ecology EAGL System	20
Fish Passage	19,000
Groundwater Storage	3,000
Habitat	7,000
Market Driven Reallocation	1,000
Staffing	1,980
Structural & Operational Modifications	6,000
Surface Storage	4,000
Water Conservation	7,000
Total	49,000

**Proposed 2023-25 Biennial &
2023 Supplemental Budget
Recreation and
Conservation Office
Project Lists**

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<i>Critical Habitat</i>		
1	CH Klickitat Oaks Phase 1	4,329
2	CH Castle Rock Ridge Acquisition	660
3	CH South Sound Prairies	3,345
4	CH Kane Ranch Conservation Easement	298
5	CH Hunter Mountain North	4,500
6	CH McLoughlin Falls West	2,220
	Total Critical Habitat	15,352
<i>Farmland Preservation</i>		
1	FP Bell's Farm Expansion	1,069
2	FP Zakarison Farmland Protection	249
3	FP Jacoby Agricultural Conservation Easement	170
4	FP Little Klickitat River Century Farm	1,605
4	FP Quilcene Farmland Preservation	750
6	FP Welcome Table Farm Conservation Easement	346
7	FP Mid Valley Farm	421
8	FP Wolf Creek Agricultural Conservation Easement Phase 2	1,279
9	FP The Dungeness Hub Nash's Organic Produce	138
10	FP Davenport Cattle Agricultural Easement	3,492
11	FP Emerick Rangeland Preservation	840
12	FP Swauk Prairie Farms	Alternate
13	FP Spencer Farm	Alternate
14	FP Similkameen-Wahl Ranch	Alternate
15	FP Parlette Orchard	Alternate
16	FP Torres Dairy	Alternate
17	FP Coyote Bank Farm Conservation Easement	Alternate
18	FP Kreger Lake Pavlov Parcel	Alternate
	Total Farmland Preservation	10,359
<i>Forestland Preservation</i>		
1	FL Whistling Pines Family Forest	500
2	FL Polson Heritage Forest	500
	Total Forestland Preservation	1,000
<i>Local Parks</i>		
1	LP Rainier Beach Playfield Skatepark	500
2	LP Ruth Property at Clark Lake Park	1,000
3	LP Scriber Lake Park Boardwalk Trail	500
4	LP Yelm Highway Community Park Phase 1	500
5	LP Berryman Park Renovation Phase 1	500
6	LP Little Brook Park Improvements	500
7	LP Greenacres Park Phase 2	500
8	LP Fenton Community Park	1,000

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
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(Dollars in Thousands)

Priority	Project	Amount Funded
9	LP Wards Lake Park Phase 2	500
10	LP Half Dollar Park Development	500
11	LP Orangegate Park Phase 1	500
12	LP Westport Skatepark and Pumptrack	500
13	LP Kaiser Woods Acquisition and Development	673
14	LP Crown Park Improvements Phase 1	500
15	LP Springwood Park Renovation	500
16	LP Kiwanis Park Spray Park, Lighting, and Walking Trails	500
17	LP Bighorn Ridge Acquisition	750
18	LP Rotary Park Inclusive Playground and Restroom	500
19	LP Frontier Heights Multi-Sport Field and Courts	500
19	LP Greg Cuoio Park	500
21	LP SoCo Park Expansion	908
22	LP Colburn Park Expansion and Splash Pad	918
23	LP Cathlamet Skate Park	96
24	LP First Creek Park and Trail Improvements	228
25	LP Upper Mill Creek Mendel Property Acquisition	475
31	LP Malaga Waterfront Park Acquisition	917
34	LP Leffler Field Acquisition	574
26	LP South Whidbey Sports Complex Pickleball Courts	Alternate
27	LP Martin Luther King Jr. Park Community Pool	Alternate
28	LP Curran Apple Orchard Park Improvements	Alternate
28	LP Soundview Playfield Renovation	Alternate
30	LP South Whidbey Community Park Outdoor Amphitheater	Alternate
32	LP South Whidbey Sports Complex Artificial Turf Field	Alternate
32	LP West Valley Community Park Pedestrian Bridge	Alternate
35	LP Inchelium Skate Park	Alternate
36	LP Pioneer Park Inclusive Playground	Alternate
37	LP McMurphy Park	Alternate
38	LP Cathlamet Waterfront Park	Alternate
38	LP Royal City Park Expansion	Alternate
40	LP Sandhill Park Multipurpose Field	Alternate
41	LP Holley Park Playground	Alternate
41	LP John Gable Park Pickleball Courts and Parking	Alternate
41	LP Kah Tai Redevelopment	Alternate
44	LP Sweetwater Creek Waterwheel Park	Alternate
45	LP Chewelah City Park Improvements	Alternate
46	LP Colman Pool Renovation	Alternate
47	LP Union Park	Alternate
48	LP Olympic Stadium Field Lighting	Alternate
49	LP Washougal Civic Recreation Complex	Alternate
50	LP Robinson Property Acquisition and Development	Alternate
51	LP North Hill Area Park	Alternate
52	LP East Covington Park	Alternate
53	LP Old Cannery Park Phase 2	Alternate

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
54	LP Naches Cowiche Confluence Park	Alternate
55	LP Rock Creek Horse Park	Alternate
56	LP South Fork Landing Adventure Play Area and Trail	Alternate
57	LP Recreation Park Phase 3 Parking Area	Alternate
58	LP Simpson Land Acquisition	Alternate
59	LP Maple Park	Alternate
	Total Local Parks	15,539
 Natural Areas		
1	NA Upper Dry Gulch Natural Area Preserve	1,927
2	NA Trout Lake Natural Area Preserve	870
3	NA Kennedy Creek Natural Resources Conservation Area	3,595
5	NA Two Steppe Natural Area Preserve	1,729
6	NA Dabob Bay Natural Area	643
7	NA Onion Ridge Natural Area Preserve	1,220
8	NA Skookum Inlet Natural Area Preserve	675
9	NA Schumacher Creek Natural Area Preserve	525
	Total Natural Areas	11,184
 Riparian Protection		
1	RP West Fork Washougal Conservation	1,500
2	RP Stavis Natural Resources Conservation Area	3,885
3	RP Stewart Mountain Riparian Reserve	665
4	RP Hudson Cove Riparian Habitat Protection	2,122
5	RP Twin Rivers Nearshore and West Twin	1,095
6	RP Salmon Creek Ruck Acquisition	250
7	RP Woods Lake Acquisition	297
8	RP North Willapa Bay Estuaries and Shoreline	1,922
9	RP North Okanogan County Inholdings	Alternate
10	RP Thorp Reach Acquisition	Alternate
11	RP Tahuya River Protection	Alternate
12	RP Cedar River Upper Royal Arch Reach Acquisition	Alternate
13	RP Clover Creek Protection Tacoma Water Acquisition	Alternate
	Total Riparian Protection	11,736
 State Lands Development and Renovation		
1	SLDR North Bend Community Connection	325
2	SLDR West Fork Teanaway Trailhead	305
3	SLDR Green Lake Access Area Campground Improvements	325
4	SLDR Reiter Foothills Trailhead Development	325
5	SLDR Mattoon Lake Access Area Redevelopment	325
6	SLDR North Fork Nooksack River Access	312
7	SLDR Nemah Tidelands Entrance Development	325
8	SLDR Roses Lake Access Area Redevelopment Phase 3	325

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
9	SLDR Asotin Creek Wildlife Area Access Points	153
10	SLDR Asotin Creek Wildlife Area Campgrounds	280
	Total State Lands Development and Renovation	3,000
 <i>State Lands Restoration and Enhancement</i>		
1	SLRE South Sound Grassland and Oak Restoration	502
2	SLRE Leadbetter Point Coastal Dune Restoration Phase 2	130
3	SLRE Klickitat Canyon Deer Creek Wetland Restoration	111
3	SLRE Restoration of Hope Island Natural Area Preserve	160
5	SLRE West Foster Creek and China Creek Riparian Restoration	230
6	SLRE Taneum River Mile 5 Floodplain Restoration	380
7	SLRE Toutle River Riparian Restoration	533
8	SLRE Little Walla Walla River Restoration	243
	Total State Lands Restoration and Enhancement	2,289
 <i>State Parks</i>		
1	SP Palouse to Cascades Trail Malden to Kenova	2,018
2	SP Nisqually State Park Mashel River Overlook and Trail	2,999
3	SP Green River Gorge Icy Creek Ridge Phase 2	1,688
4	SP Inholdings and Adjacent Properties	1,500
5	SP Swale Creek Klickitat Trail	1,323
6	SP Willapa Hills Trail Pacific County Surfacing	2,664
7	SP Cape Disappointment Three Waters Trail	89
8	SP Saint Edward State Park Arrowhead Property	1,669
9	SP Riverside State Park Little Spokane River Robinson Property	1,464
12	SP Willapa Hills State Park Trail South Bend Trailhead	125
10	SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	Alternate
11	SP Riverside Bowl and Pitcher Cabins Phase 2	Alternate
13	SP Hoko River State Park Schultz Property	Alternate
14	SP Alta Lake Acquisition and Trail	Alternate
	Total State Parks	15,539
 <i>Trails</i>		
1	TR Scriber Creek Trail Phase 3	2,000
2	TR Interurban Trail Phase 3 Jovita Canyon	3,000
3	TR Green Mountain	1,250
4	TR Yelm Prairie Line Trail Phase 2b	1,292
5	TR Pipeline Trail Phase 1 Development	1,500
6	TR Olympic Discovery Trail Anderson Lake Extension	1,317
7	TR South Lacamas Creek 3rd Avenue Trailhead Improvements	Alternate
8	TR Sunset Pond Trail	Alternate
9	TR Meadowbrook Farm Baqwab Prairie Loop Trail	Alternate
10	TR Centennial Trail Phase1 Barney Lake to Clear Lake	Alternate
11	TR Mercer Slough Nature Park Trail Connector	Alternate

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
12	TR Sheffield Trail Restoration and Americans with Disabilities Ac	Alternate
13	TR Triplett Field	Alternate
14	TR Race Street to Olympia National Park Shared Use Trail Phase 2	Alternate
15	TR Redmond Central Connector 3	Alternate
16	TR Old Clifton Trail to McCormick Woods Park	Alternate
	Total Trails	10,359
 Urban Wildlife		
1	UW Rimrock to Riverside Acquisition	732
2	UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	3,548
3	UW Rockaway Bluff Preserve Acquisition	1,850
4	UW Illahee Preserve Phase 2	655
5	UW Quimper Wildlife Corridor Additions	985
	Total Urban Wildlife	7,770
 Water Access		
1	WA Sprague's Pond Park Addition	660
2	WA Luther Burbank Park Waterfront Renovation and Upgrade	1,500
3	WA Carkeek Park Rail Overpass	1,800
4	WA Sol Duc River Access	1,000
	Total Water Access	4,960
 Remaining Funding		
	CH Critical Habitat Category	2,227
	FP Farmland and Forestland Preservation	151
	NA Natural Areas Category	1,239
	WA Water Access Category	2,400
	Total Remaining Funding	6,017
 Administration		
	Administration	2,203
	Administration	2,203
	Administration	490
	Total Administration	4,896
	Total	120,000

2023-25 Capital Budget
2023-25 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
	Small Cap Projects and Administration	30,600
1	IMW Milltown Island Phase II Construction	3,845
2	Port Susan Bay Restoration for Resiliency 2022	1,729
4	Keystone Preserve Acquisition and Restoration	1,521
5	SF Nooksack Fish Camp Restoration Large Cap	9,975
6	SF Nooksack River Integrated Floodplain Reconnection	2,900
7	North Shore Conservation Easement	2,107
8	Thomas' Eddy Hydraulic Reconnection	Alternate
9	West Oakland Bay Restoration 2022, 2D	5,310
	Administration: Large Cap Projects	1,178
	Total	59,165

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<i>Large Category Projects</i>		
1	LG Soundview Playfield Renovation	350
2	LG Yelm Highway Community Park Multiuse Field	350
3	LG Frontier Heights Athletic Field and Pickleball Court	350
4	LG Kiwanis Park Futsal Court and Restroom	350
5	LG North Kitsap Little League Ball Fields Renovation	350
6	LG Erickson Playfield Tennis Court Upgrades	100
7	LG Underhill Park Sport Court Rehabilitation	330
8	LG Sports Complex Artificial Turf Field	350
9	LG Wards Lake BMX Bike Track	350
10	LG Evergreen Playfield #5 Light Replacement	241
11	LG Black Diamond Skatepark	350
11	LG Sandhill Park Multipurpose Field	350
13	LG Givens Park Sport Court Remodel	147
14	LG Harry Todd Pickleball Courts	350
15	LG Clarks Creek North Multipurpose Field Turf	350
16	LG Colman Pool Renovation	350
17	LG Scott Hill Park Artificial Turf	309
18	LG Willis Tucker Park Ball Field Lighting	303
19	LG Pool Upgrade	350
20	LG Synthetic Turf Field	350
21	LG Stewart Heights Skate Park Phase 2	195
22	LG Talbot Hill Reservoir Park Sport Courts	350
24	LG South Whidbey Sports Complex Pickleball Courts	250
25	LG Touchet Valley Golf Course Irrigation	143
26	LG Mill Creek Sportsplex Improvements	350
27	LG Royal City Soccer Field	350
28	LG Leavenworth Ski Hill Restrooms and Lighting	258
29	LG Veterans Park Renovation	281
30	LG Ball Field Lighting Installation	350
31	LG Spartan Field Upgrades	350
32	LG Pomeroy Football Field Improvements	350
33	LG Resurfacing Tennis Courts at Dacca Park	77
34	LG Newport Hills Park Synthetic Turf Replacement	350
	Total Large Category Projects	9,984
<i>Small Category Projects</i>		
1	SM Lions Park Field Renovation	72
2	SM Pickleball Courts Metaline Eagle Field	68
	Total Small Category Projects	140

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<hr/>		
<i>Administration</i>		
	Administration	316
	Total	<hr/> 10,440

2023-25 Capital Budget
2023-25 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Boulevard Park Shoreline and Access Enhancement	500
2	Watmough Bay Addition	1,000
3	Malaga Waterfront Park Acquisition	216
4	Carkeek Park Rail Overpass	500
5	Cedar River Upper Royal Arch Reach Acquisition	1,000
6	North Portwalk Development	500
7	Luther Burbank Park Waterfront Renovation and Upgrade	500
8	Garrison Springs Creek and Estuary Restoration	500
9	Waterfront Plaza and Enhancement	500
10	Waterfront Park Dock Extension	500
	Administration	142
	Total	5,858

2023-25 Capital Budget
2023-25 Community Forest Grant Program
LEAP Capital Document No. RCO-5-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Montesano Community Forest	1,612
2	Nisqually Community Forest Phase 3	2,873
3	Stewart Mountain Community Forest	3,000
4	Hoquiam Community Forest	Alternate
5	Lagoon Point Community Forest	Alternate
	Administration	322
	Total	7,807

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Damon Creek at Kirkpatrick Road Fish Passage Const	741
2	Sexton Creek Fish Passage Restoration	1,038
3	Johnson Crk Triple Restoration, Hoko-Ozette '22	3,952
4	West Fork Grays Fish Passage Project	295
5	Clear Creek Reconnection	1,664
6	Garlock Road Delameter Creek Fish Passage Project	1,658
7	Harper Estuary Barrier Correction	4,964
8	Squalicum Cr at Baker Cr Fish Passage Improvement	4,133
9	MF Newaukum Trib- Kruger Fish Passage Const- FBRB	1,068
10	Mission Creek Subbasin Fish Barrier Removal Design	188
11	Newskah Trib at Newskah Road 2 Fish Passage Const.	563
12	Langlois Creek Culvert Replacements (SVT & PSE)	1,219
13	Beaver Creek Barriers 603181 and 603183	78
14	Griggs Creek Private Fish Passage Project	261
15	Thompson Creek at Thompson Creek Rd. Fish Passage	500
16	Mill Creek Passage - Roosevelt Street	1,775
17	Fisher Creek Restoration at Cedardale and Starbird	3,981
18	Jones Creek Fish Barrier Removal	669
19	Naneum Creek at SM 3.75	205
20	Eagle Creek Four Barrier Corrections	1,212
21	Mill Creek Passage - 5th Avenue Bridge	2,187
22	Williams Creek Fish Passage Design	462
23	George Davis Creek Fish Passage Construction	1,300
24	Wisem Creek Barrier Corrections x3 Project, Ph 2	544
25	Naylors Cr. Culvert Replacement Construction	1,591
26	Stonewater Ranch Passage Improvement Project	210
27	Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB	1,046
28	Padden Cr at 14th St Fish Passage Improvement	1,336
29	Padden Cr at 30th St Fish Passage Improvement	4,104
30	Berwick Creek at Logan Fish Passage Const - FBRB	1,245
31	Taylor Creek Fish Passage Improvements	1,000
32	Anton & Cedar Creek Fish Passage Restoration	Alternate
33	Padden Cr at 12th St Fish Passage Improvement	Alternate
34	Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	Alternate
35	Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	Alternate
36	North Fork Goble Creek Fish Passage Design	Alternate
37	Carpenter and English Cr Fish Passage Barrier Impr	Alternate
38	Black Slough Comprehensive Barrier Removals Design	Alternate
39	Laughing Jacobs Creek Barrier Removal	Alternate
40	Peoples Creek Fish Passage	Alternate
41	Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	Alternate
42	Beatty Crk at Chelsie Ln Fish Barrier Replacement	Alternate
43	Mill Creek Passage Design - Colville to 3rd	Alternate
44	Carpenter Creek at Cascade Ridge Design	Alternate
45	Wright's Creek Culvert and Hatchery Intake Replace	Alternate

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
46	SE 432nd Street Culvert	Alternate
47	Eagle Creek Barrier Design & Replacement 601620	Alternate
48	Elliott Rd Barriers Design	Alternate
49	Williams Creek #1	Alternate
50	Ennis Creek Fish Passage Design	Alternate
51	Pilchuck Tributary Watt Crossing	Alternate
52	W. Beeville Loop Road Fish Passage Planning	Alternate
53	CR 28 East Hickox Road at Carpenter Cr.	Alternate
54	Secret Creek Fish Passage Design	Alternate
55	Barrel Springs and Dry Creek Restoration	Alternate
56	Berwick Crk at Bishop Fish Passage Constr - FBRB	Alternate
57	Coal Creek Fish Passage Restoration	Alternate
58	W. Beeville Road Fish Passage Planning	Alternate
59	North Creek Fish Barrier Correction Project at McC	Alternate
60	Center Road MP 3.23 Fish Barrier Removal	Alternate
61	Green Cove at Country Club Rd. Fish Passage Design	Alternate
62	Coleman Creek at SM 4.7	Alternate
63	Scammon Creek at Graf Fish Passage Const - FBRB	Alternate
64	Berwick Creek at Labree Fish Passage Const - FBRB	Alternate
65	Forrester Barrier Culvert Removal	Alternate
66	East Tarboo Creek Fish Passage	Alternate
67	Erick Creek Fish Passage Project	Alternate
68	Lynch Road MP 2.27-Lynch Creek Barrier Planning	Alternate
69	Percival Creek Fish Barrier Removal	Alternate
70	Derby Creek BNSF Crossing	Alternate
71	Williams Creek #2	Alternate
72	Barnabee Farms Springbrook Creek Restoration	Alternate
73	Seidel Creek Multiple Fish Barrier Correction Desi	Alternate
74	Whiskey Creek Barriers, Ellensburg	Alternate
75	NC 213 Norway Park Creek at Pavilion Dr	Alternate
76	Ruby Creek Culvert at Sidney Rd Port Orchard	Alternate
77	Mill Creek Barrier Improvements NE 259th St-61 Av	Alternate
78	South Fork Dogfish Creek Culvert Replacement	Alternate
79	Upper Catherine Creek Barrier Correction Design	Alternate
80	Clearwater Creek Bridge Design	Alternate
81	Fletcher Bay Rd Fish Passage Restoration	Alternate
82	North Cr Culvert Replacement at Harborview Dr	Alternate
83	Crystal Creek	Alternate
84	Schoolhouse at 108th	Alternate
85	Cutler Barrier Removal	Alternate
86	20th Street Culvert Replacement Design	Alternate
87	Newberry Hill Culvert Replacement Site ID 998132	Alternate
88	Mill Creek Trib. Shadow Valley Fish Passage	Alternate
89	Derby Creek Barrier Correction	Alternate
90	Hammer and Guenther Fish Barrier Removal	Alternate

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
91	Panther Creek Barrier Removal - Talbot Road	Alternate
92	Ridgefield - Gee Creek Culvert Replacement	Alternate
93	Cooper Creek Culvert Restoration	Alternate
94	Annapolis Creek Culvert Removal at Bay St	Alternate
95	Derby Creek Barrier Design	Alternate
96	Gilliam Creek Fish Passage Prelim Dsgn	Alternate
97	Little Chumstick Fish Barriers Design	Alternate
98	Fauntleroy Creek Culvert Replacement at 45th	Alternate
99	Derby Canyon Orchards	Alternate
100	Camas Creek Crossing Design Project	Alternate
101	Kenmore 192 trib culvert	Alternate
102	SE 256th St Culvert Replacement CIP 1145	Alternate
	DFW Administration	1,862
	RCO Administration	1,356
	Total	48,407

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Milltown Island Construction Phase 2	1,500
2	Island Unit final design and permits	976
3	Restoration of Snohomish Estuary Hydrology	314
4	Lower Eld Bulkhead Removal	125
5	Estuary Channel Pre-Design for Restoration	40
6	McNeil Island - Bodley Creek Construction	565
7	Dakota Creek - Spooner Creek Acquisition	201
8	Neck Point Pocket Beach Restoration	134
9	Wiley Slough Setback Levee Raise	551
10	Keystone Preserve A&R	2,039
11	Prioritizing Puget Sound Embayment Restoration and Protection	176
12	Skunk Bay Armor Removal	35
13	Estuary Restoration for Vegetation and Sea level Rise	77
14	Connecting Landscapes for Puget Sound River Delta and Pocket Estu	125
15	Filucy Bay - McDermott Point Protection	749
16	Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi	131
17	Chinook Marsh Restoration Feasibility Phase 1	270
18	Weeks Point Armor Removal	150
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	300
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,124
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	331
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	334
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,575
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	565
21	Small Overwater Structure Restoration for Salmon and Kelp	222
22	Bulkhead Removal & Estuary Restoration, Case Inlet	116
23	Chinook use of Nisqually estuary and all-H recovery planning	265
24	Bowman Bay Marsh Restoration	89
25	Restoration Pre-Design along waterfront railroad corridor	140
26	Restoring Beach Connectivity and Nearshore Fish Function	Alternate
27	Carpenter Creek Estuary Protection	Alternate
28	Still Harbor Restoration - Phase 2 Armor Removal	Alternate
29	zis a ba II Restoration- Construction	Alternate
30	Conservation Corps & Earth Corps Pilot Initiative	Alternate
31	N/A Small Grants Projects Year 2	Alternate
32	Alternatives for the Lower Maxwellton Valley	Alternate
33	Port Susan Bay Restoration for Resiliency 2022	Alternate
34	Lilliwaup Creek Restoration Feasibility	Alternate
35	Spencer Island Estuary Restoration	Alternate
36	Samish Bay Coastal Acquisition	Alternate
37	Similk Estuary Restoration - Final Design	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	Alternate
39	Clayton Beach Nearshore Restoration Design	Alternate
40	Henderson Bay Armor Removal Design &Implementation	Alternate
41	Lower Union River Estuary Acquisitions	Alternate
42	Port Gamble E Nearshore Final Restoration Design	Alternate
43	McSorley Cr. Shoreline & Estuary Final Design	Alternate
44	Point No Point Estuary Restoration Design 2	Alternate
45	Finn Creek Estuary Restoration Project	Alternate
46	SJC Coastal Wetland Mapping & Recovery Program	Alternate
47	Morse Creek Estuary Restoration Feasibility Study	Alternate
48	Getchell Ranch Tidal, Design and Permit	Alternate
49	Keystone Preserve A&R - Supplemental Funding*	Alternate
51	Carpenter Creek Estuary Protection-Supplemental Funding*	Alternate
52	zis a ba II Restoration- Construction-Supplemental Funding*	Alternate
53	Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	Alternate
54	Spencer Island Estuary Restoration -Supplemental Funding*	Alternate
55	Samish Bay Coastal Acquisition -Supplemental Funding*	Alternate
56	Clayton Beach Nearshore Restoration Design -Supplemental Funding	Alternate
57	McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	Alternate
58	Point No Point Estuary Restoration Design 2 -Supplemental Fundin	Alternate
59	Finn Creek Estuary Restoration Project -Supplemental Funding*	Alternate
	DFW Administration	545
	RCO Administration	545
	Total	14,309

2023-25 Capital Budget
2023-25 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Pulling Together in Restoration - Phase 5	1,400
2	Grays Resiliency Restoration	1,998
3	Camas Prairies and Indigenous Ecosystems	1,495
4	Planning up the River (Quillayute Reaches 4-6)	1,864
5	Hoh River Resiliency – Lindner Complex Reach	1,140
6	Chehalis Basin Cooperative Weed Management Phase 2	484
7	Clear Creek Reconnection	1,336
8	Owl Creek Restoration Project – Phase 2	Alternate
9	Damon Creek at Kirkpatrick Road Fish Passage Const	Alternate
10	Winfield Ck & Elk Ck Restoration - Phase 1	Alternate
11	Low-Tech Tributary Restoration Planning and Design	Alternate
12	Schafer Creek Headwaters Restoration	Alternate
13	Middle Nemah River Phase 1 Restoration	Alternate
14	West Fork Hoquiam Dam Removal	Alternate
16	Willapa Estuary Juv. Habitat Assess Restoration	Alternate
17	Lucas Crk Trib at MP 4.24 Fish Passage Const-WCRRI	Alternate
18	Lucas Crk Trib at MP 4.39 Fish Passage Const-WCRRI	Alternate
19	Ramie Redfield Restoration - Letsinger Phase III	Alternate
20	MF Newaukum Trib-Kruger Fish Passage Const (WCRRI)	Alternate
21	Cleveland Skamokawa Creek Restoration	Alternate
22	Uncle Henrys Lake Elochoman River Restoration	Alternate
23	Johnson Creek Watershed Restoration Phase 1	Alternate
24	Scammon Creek at Graf Fish Passage Const (WCRRI)	Alternate
25	Mill Creek Beaver Habitat Enhancement Project	Alternate
	Administration	417
	Total	10,134

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Department of
Natural Resources
Project Lists**

2023-25 Capital Budget
Department of Natural Resources
Carbon Sequestration Forests
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Competitive Marketplace Analysis	500
Purchase of Carbon Sequestration and Storage Property	70,000
Silviculture to Enhance Forest Stand Growth	10,000
Stakeholder Facilitation Contract, Collaboration, and Research	2,500
Total	83,000

2023-25 Capital Budget
Department of Natural Resources
Correction of Fish Barrier Culverts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Cherry Trib	40
D-2600 Fish Barrier	300
McCormick Creek Trib	100
SPLIT-10	175
WOODS-11	135
Total	750

2023-25 Capital Budget
Department of Natural Resources
2023-25 Emergent Environmental Mitigation Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Cassidy Road Target Shooting Site - Cleanup Site ID: 3958	100
Cedar Creek Corrections Dip Tank - Cleanup Site ID: 662	200
DNR Historic Tar Release (FR2480) - Cleanup Site ID: 15041	75
Emergent Spills or Release on State Land	100
Highlands Groundwater Investigation	30
Southeast Regional Headquarters Remediation - Cleanup Site ID: 60	150
Webster Nursery Groundwater Monitoring - Cleanup Site ID: 3380	65
Total	720

2023-25 Capital Budget
Department of Natural Resources
2023-25 Forestry Riparian Easement Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Administration	306
Anticipated applications	7,531
Bolton 6	195
Brockman	307
Carter	20
Dahlstrom	133
Dawes	10
Forests Northwest LLP	113
Hama Hama Company 1	72
Hama Hama Company 2	72
Harkness, LLC	210
McKillop 3	61
Mencke Family Revocable Trust	102
Muller	10
Olympic Peninsula 6	246
Olympic Peninsula 7	20
Olympic Peninsula 8	61
Pearl Beach Properties LLC1	10
Pearl Beach Properties LLC2	10
Pearl Beach Properties LLC3	20
Peeshbad 3	174
Phillips	102
Ridgway	20
Schultz	31
Somero 2	102
Springwater Timber	31
WB Foresters LLC 3	31
Total	10,000

2023-25 Capital Budget
Department of Natural Resources
2023-25 Natural Areas Facilities Preservation and Access
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Bone River NAP - Road Maintenance for Site Protection	30
Camas Meadows NAP - Road Improvements	20
Capital Project Contingency Costs (Statewide)	50
Chehalis River Surge Plain NAP - Parking-Road Improvements & Sign	20
Cypress Island NRCA - Design/Permitting Pelican Beach Structures	170
Cypress Island NRCA - North Cypress Trail Renovation	173
Cypress Island NRCA - Strawberry Bay Restoration Design 2	71
Dishman Hills NRCA - Trail Renovation and Fence	21
Eastern WA Multi-Site Fences, Signs and Kiosks	20
Elk River NRCA - Road Maintenance	110
Kennedy Creek NRCA - Trail and Interpretive Development	500
Lacamas Prairie Natural Area - Parking and Fencing	50
Little Pend Oreille NAP - Fence Construction and Repair	20
Little Skookum Inlet NAP - Fence-Gate for Site Protection	25
Loomis NRCA - Trail Renovation	75
Merrill Lake NRCA - Access Road Improvements	40
Mima Mounds NAP - Public Access Improvements and Fencing	40
Morning Star NRCA - Bald Mountain Trail Renovation	149
Morning Star NRCA - Boulder-Greider Waterfall Bridge	227
Mount Si NRCA - CCC Trail Installation of Bridges for Storm Repai	300
Mount Si NRCA - Culvert Removal and Road Abandonment	50
Mount Si NRCA - Main Trailhead Survey/Permitting and Site Signs	250
Mount Si NRCA - Mt Teneriffe Trailhead to CCC Trail Connection	250
Mount Si NRCA - Road-to-Trail Abandonment for Public Access	200
Oak Patch NAP - Reconstruct Perimeter Fence for Site Protection	20
Pincroft NAP - Interpretive Trail Construction	100
Pincroft NAP - Site Protection Fence	30
Rattlesnake Mountain Scenic Area (NRCA) - Connector Trail	320
Upper Dry Gulch NAP - Road Repair and Improvements	28
Washougal Oaks Natural Area - Road Repair and Fencing	28
West Tiger Mtn. NRCA - ADA Trail Access	200
West Tiger Mtn. NRCA - Education Shelter Installation	200
West Tiger Mtn. NRCA - Gateway Interpretive Shelter	500
West Tiger Mtn. NRCA - New High Point Trail	100
West Tiger Mtn. NRCA - Tradition Plateau Entry Access	500
West Tiger Mtn. NRCA - Trail Relocation and Bridges Installation	125
Woodard Bay NRCA - Trail Renovation and Relocation	80
Total	5,092

2023-25 Capital Budget
Revitalizing Trust Land Transfers
LEAP Capital Document No. DNR-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Eglon	7,300
2	Devils Lake	5,200
3	Upper Dry Gulch	3,075
4	Chapman Lake	1,000
6	West Tiger	750
	Total	17,325

2023-25 Capital Budget
Department of Natural Resources
2023-25 Rivers and Habitat Open Space Program (RHOSP)
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Administration	252
Bark Beaters LLC	1,885
BTG Pact.	1,408
Cugini Land and Timber Co.	1,040
McAvoy	429
Total	5,014

2023-25 Capital Budget
Department of Natural Resources
2023-25 Safe and Sustainable Recreation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Baker to Bellingham: Olsen Creek Development	600
Central Cascades Public Access: Bird Creek Campground Bridge Repl	275
Investing in Rural Communities: Palmer Lake Restoration	125
Investing in Rural Communities: Various Coast Campground and trai	40
ORV Access/Impacts: Reiter Foothills Trailhead Parking Lot and Re	725
Safe Recreation: East Tiger Mountain Shelter Construction	400
Safe Recreation: Tiger Summit Trailhead Construction	650
Trail and Facility Modernization: Cold Creek Campground & Day Use	100
Total	2,915

2023-25 Capital Budget
Department of Natural Resources
2023-25 State Forest Land Replacement - Encumbered Lands
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Administration	300
Land Purchase in Skamania County	1,500
Pacific County	1,820
Skamania County	1,820
State Forestland Replacement	240
Wahkiakum County	1,820
Total	7,500

2023-25 Capital Budget
Department of Natural Resources
2023-25 Structurally Deficient Bridges
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
EF Dickey River Bridge	1,862
Rock Creek Bridge Replacement	1,000
Shale Creek Concrete Bridge Repair	200
Total	3,062

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Office of Superintendent
of Public Instruction
Project Lists**

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
Construction		
1	SD Keller School District	2,236
2	SD Napavine School District	424
3	SD Grapeview School District	1,612
4	SD Mary Walker School District	909
5	SD Mabton School District	552
6	SD Wahkiakum School District	395
7	SD Mossyrock School District	1,075
8	SD Davenport School District	2,186
9	SD Rainier School District	343
10	SD Naselle-Grays River School District	4,883
11	SD Orondo School District	1,763
12	SD Inchelium School District	5,000
13	SD Raymond School District	5,000
14	SD Republic School District	2,280
15	SD Kettle Falls School District	5,000
16	SD Quilcene School District	1,517
17	SD Morton School District	5,000
18	SD Summit Valley School District	192
19	SD Pateros School District	103
20	SD Sprague School District	5,000
21	SD Brinnon School District	2,931
22	SD Wilson Creek School District	5,000
23	SD Concrete School District	1,283
24	SD Pe Ell School District	2,131
25	SD Northport School District	5,000
26	SD La Conner School District	1,532
27	SD Manson School District	262
28	SD Darrington School District	5,000
29	SD Methow Valley School District	424
30	SD Waterville School District	1,820
31	SD Dayton School District	5,000
32	SD Trout Lake School District	2,666
33	SD Mary M Knight School District	519
34	SD Carbonado School District	525
35	SD Onalaska School District	1,827
36	SD Stevenson-Carson School District	Alternate
37	SD Columbia (Stevens) School District	Alternate
38	SD North Beach School District	Alternate
39	SD Skykomish School District	Alternate
40	SD Pioneer School District	Alternate
41	SD Asotin - Anatone School District	Alternate
Total Construction		81,390

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<i>Planning Grants</i>		
1	PG Summit Valley School District	35
2	PG Lake Quinault School District	40
3	PG Wishkah Valley School District	35
4	PG Starbuck School District	33
4	PG Wishram School District	35
5	PG Wellpinit School District	28
6	PG Raymond School District	28
7	PG Bridgeport School District	30
8	PG Soap Lake School District	35
9	PG Onion Creek School District	28
10	PG Brewster School District	30
11	PG Mabton School District	28
12	PG Pateros School District	29
13	PG Mansfield School District	45
14	PG Satsop School District	20
15	PG Okanogan School District	28
16	PG Pe Ell School District	33
17	PG Inchelium School District	35
18	PG Waterville School District	43
19	PG South Bend School District	35
20	PG Palisades School District	40
21	PG Kahlotus School District	38
22	PG Rainier School District	45
23	PG Boistfort School District	33
24	PG Oakesdale School District	38
25	PG Mary Walker School District	33
26	PG Cape Flattery School District	28
27	PG North River School District	38
28	PG Prescott School District	35
29	PG AsotinAnatone School District	35
30	PG Cusick School District	33
31	PG Garfield School District	33
32	PG Curlew School District	25
33	PG Chewelah School District	35
34	PG Davenport School District	25
35	PG Winlock School District	40
36	PG Wahkiakum School District	35
37	PG Cosmopolis School District	30
38	PG Centerville School District	40
39	PG Wilson Creek School District	28
40	PG Orondo School District	40
41	PG Evergreen (Stevens) School District	20
42	PG Selkirk School District	43
43	PG Brinnon School District	23

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
44	PG Methow Valley School District	30
46	PG NaselleGrays River Valley School District	Alternate
47	PG Northport School District	Alternate
48	PG Pomeroy School District	Alternate
49	PG Wilbur School District	Alternate
50	PG Thorp School District	Alternate
51	PG Glenwood School District	Alternate
52	PG Green Mountain School District	Alternate
53	PG Chimacum School District	Alternate
54	PG Skykomish School District	Alternate
55	PG North Beach School District	Alternate
56	PG Loon Lake School District	Alternate
57	PG Goldendale School District	Alternate
58	PG Easton School District	Alternate
59	PG Palouse School District	Alternate
60	PG Evaline School District	Alternate
61	PG StevensonCarson School District	Alternate
62	PG Pioneer School District	Alternate
63	PG Conway School District	Alternate
64	PG Southside School District	Alternate
65	PG Steptoe School District	Alternate
66	PG Creston School District	Alternate
67	PG Great Northern School District	Alternate
68	PG Griffin School District	Alternate
69	PG LaCrosse School District	Alternate
70	PG Mill A School District	Alternate
71	PG Roosevelt School District	Alternate
72	PG Freeman School District	Alternate
	Total Planning Grants	1,496
Tribal		
	TC Chief Kitsap Suquamish School District	1,446
	TC Lummi School District	5,000
	TC Quileute School District	78
	TC Wa He Lut School District	773
	TC Yakama School District 1	1,550
	TC Yakama School District 2	3,298
	Total Tribal	12,145
Other		
	Energy Assessment Grants	5,000
	Total	100,031

2023-25 Capital Budget
Public Schools
2023-25 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Cascadia Technical Academy (Vancouver)	250
Ingraham High School Construction Trades Skills Center (Seattle)	527
Maritime 253: South Puget Sound Maritime Skills Center (Tacoma)	8,000
Rainier Beach High School Campus Skills Center	9,915
Seattle Skills Center (Seattle)	2,200
Stevenson-Carson High School (Stevenson)	750
Washington Middle School (Seattle)	98
Total	21,740

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

**Other Agencies
Project Lists**

2023-25 Capital Budget
WA State Criminal Justice Training Commission
Regional Training Facilities
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
NW Regional Training Academy - Firing Range	360
Spokane Academy Expansion	1,400
SW Regional Training Academy	1,000
Total	2,760

2023-25 Capital Budget
Department of Archaeology & Historic Preservation
2023-25 Historic County Courthouse Rehabilitation Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Douglas County Courthouse	400
Grant County Courthouse	250
Grays Harbor County Courthouse	225
Klickitat County Courthouse	585
Lewis County Courthouse	120
Okanogan County Courthouse	670
Stevens County Courthouse	97
Yakima County Courthouse	815
Total	3,162

2023-25 Capital Budget
Washington State Historical Society
Heritage Capital Grant Projects 2023-25
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Asberry Homesite: Reclaiming a Black Cultural Space	203
Auburn Historic Post Office - Arts & Culture Center Full Renovati	998
Brooklake Community Center Structural Assessment and Design Study	52
Centralia Historic Fox Theatre Restoration	482
Cheney Depot Phase 4 - Train Viewing Platform	22
Filipino Hall Rehabilitation	52
Garden House and Grounds Rehabilitation	1,000
General Oliver Otis Howard House	175
Guy Waring Cabin & Shafer Museum Rehabilitation	62
HMM Maritime Gallery	277
Historic Ryan House Rehabilitation	315
Holden Village Portal Museum	667
Improvements to Facilities at the Tharald Homestead	160
Interior Renovation and Completion of Reard House	176
KCHM Renovation & Structural Improvements	244
Lake Stevens Historical Museum	764
Luther Burbank Park Boiler Building Phase 1 Stabilization	513
Maritime Visitor Center & Site Interpretation	300
McCleary Museum & Heritage Center Preservation	74
Metaline Falls School Flooring Replacement	19
Old City Hall - Building Envelope Preservation	380
Olympia Armory - Phase 1: Facility Design and Construction	1,000
Polson Museum Campus, Phase V	155
Preservation Campaign Phase 4	403
Pullman Depot Heritage Center – Restoration	237
Purchase, Design and Consultation of Museum Building	205
Stimson-Green Mansion Exterior Rehabilitation	320
Virginia V Preservation/Restoration Project 2021-2025	745
Total	10,000

