

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<i>Critical Habitat</i>		
1	CH Klickitat Oaks Phase 1	4,329
2	CH Castle Rock Ridge Acquisition	660
3	CH South Sound Prairies	3,345
4	CH Kane Ranch Conservation Easement	298
5	CH Hunter Mountain North	4,500
6	CH McLoughlin Falls West	2,220
	Total Critical Habitat	15,352
<i>Farmland Preservation</i>		
1	FP Bell's Farm Expansion	1,069
2	FP Zakarison Farmland Protection	249
3	FP Jacoby Agricultural Conservation Easement	170
4	FP Little Klickitat River Century Farm	1,605
4	FP Quilcene Farmland Preservation	750
6	FP Welcome Table Farm Conservation Easement	346
7	FP Mid Valley Farm	421
8	FP Wolf Creek Agricultural Conservation Easement Phase 2	1,279
9	FP The Dungeness Hub Nash's Organic Produce	138
10	FP Davenport Cattle Agricultural Easement	3,492
11	FP Emerick Rangeland Preservation	840
12	FP Swauk Prairie Farms	Alternate
13	FP Spencer Farm	Alternate
14	FP Similkameen-Wahl Ranch	Alternate
15	FP Parlette Orchard	Alternate
16	FP Torres Dairy	Alternate
17	FP Coyote Bank Farm Conservation Easement	Alternate
18	FP Kreger Lake Pavlov Parcel	Alternate
	Total Farmland Preservation	10,359
<i>Forestland Preservation</i>		
1	FL Whistling Pines Family Forest	500
2	FL Polson Heritage Forest	500
	Total Forestland Preservation	1,000
<i>Local Parks</i>		
1	LP Rainier Beach Playfield Skatepark	500
2	LP Ruth Property at Clark Lake Park	1,000
3	LP Scriber Lake Park Boardwalk Trail	500
4	LP Yelm Highway Community Park Phase 1	500
5	LP Berryman Park Renovation Phase 1	500
6	LP Little Brook Park Improvements	500
7	LP Greenacres Park Phase 2	500
8	LP Fenton Community Park	1,000

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9	LP Wards Lake Park Phase 2	500
10	LP Half Dollar Park Development	500
11	LP Orangegate Park Phase 1	500
12	LP Westport Skatepark and Pumptrack	500
13	LP Kaiser Woods Acquisition and Development	673
14	LP Crown Park Improvements Phase 1	500
15	LP Springwood Park Renovation	500
16	LP Kiwanis Park Spray Park, Lighting, and Walking Trails	500
17	LP Bighorn Ridge Acquisition	750
18	LP Rotary Park Inclusive Playground and Restroom	500
19	LP Frontier Heights Multi-Sport Field and Courts	500
19	LP Greg Cuoio Park	500
21	LP SoCo Park Expansion	908
22	LP Colburn Park Expansion and Splash Pad	918
23	LP Cathlamet Skate Park	96
24	LP First Creek Park and Trail Improvements	228
25	LP Upper Mill Creek Mendel Property Acquisition	475
31	LP Malaga Waterfront Park Acquisition	917
34	LP Leffler Field Acquisition	574
26	LP South Whidbey Sports Complex Pickleball Courts	Alternate
27	LP Martin Luther King Jr. Park Community Pool	Alternate
28	LP Curran Apple Orchard Park Improvements	Alternate
28	LP Soundview Playfield Renovation	Alternate
30	LP South Whidbey Community Park Outdoor Amphitheater	Alternate
32	LP South Whidbey Sports Complex Artificial Turf Field	Alternate
32	LP West Valley Community Park Pedestrian Bridge	Alternate
35	LP Inchelium Skate Park	Alternate
36	LP Pioneer Park Inclusive Playground	Alternate
37	LP McMurphy Park	Alternate
38	LP Cathlamet Waterfront Park	Alternate
38	LP Royal City Park Expansion	Alternate
40	LP Sandhill Park Multipurpose Field	Alternate
41	LP Holley Park Playground	Alternate
41	LP John Gable Park Pickleball Courts and Parking	Alternate
41	LP Kah Tai Redevelopment	Alternate
44	LP Sweetwater Creek Waterwheel Park	Alternate
45	LP Chewelah City Park Improvements	Alternate
46	LP Colman Pool Renovation	Alternate
47	LP Union Park	Alternate
48	LP Olympic Stadium Field Lighting	Alternate
49	LP Washougal Civic Recreation Complex	Alternate
50	LP Robinson Property Acquisition and Development	Alternate
51	LP North Hill Area Park	Alternate
52	LP East Covington Park	Alternate
53	LP Old Cannery Park Phase 2	Alternate

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54	LP Naches Cowiche Confluence Park	Alternate
55	LP Rock Creek Horse Park	Alternate
56	LP South Fork Landing Adventure Play Area and Trail	Alternate
57	LP Recreation Park Phase 3 Parking Area	Alternate
58	LP Simpson Land Acquisition	Alternate
59	LP Maple Park	Alternate
	Total Local Parks	15,539
 Natural Areas		
1	NA Upper Dry Gulch Natural Area Preserve	1,927
2	NA Trout Lake Natural Area Preserve	870
3	NA Kennedy Creek Natural Resources Conservation Area	3,595
5	NA Two Steppe Natural Area Preserve	1,729
6	NA Dabob Bay Natural Area	643
7	NA Onion Ridge Natural Area Preserve	1,220
8	NA Skookum Inlet Natural Area Preserve	675
9	NA Schumacher Creek Natural Area Preserve	525
	Total Natural Areas	11,184
 Riparian Protection		
1	RP West Fork Washougal Conservation	1,500
2	RP Stavis Natural Resources Conservation Area	3,885
3	RP Stewart Mountain Riparian Reserve	665
4	RP Hudson Cove Riparian Habitat Protection	2,122
5	RP Twin Rivers Nearshore and West Twin	1,095
6	RP Salmon Creek Ruck Acquisition	250
7	RP Woods Lake Acquisition	297
8	RP North Willapa Bay Estuaries and Shoreline	1,922
9	RP North Okanogan County Inholdings	Alternate
10	RP Thorp Reach Acquisition	Alternate
11	RP Tahuya River Protection	Alternate
12	RP Cedar River Upper Royal Arch Reach Acquisition	Alternate
13	RP Clover Creek Protection Tacoma Water Acquisition	Alternate
	Total Riparian Protection	11,736
 State Lands Development and Renovation		
1	SLDR North Bend Community Connection	325
2	SLDR West Fork Teanaway Trailhead	305
3	SLDR Green Lake Access Area Campground Improvements	325
4	SLDR Reiter Foothills Trailhead Development	325
5	SLDR Mattoon Lake Access Area Redevelopment	325
6	SLDR North Fork Nooksack River Access	312
7	SLDR Nemah Tidelands Entrance Development	325
8	SLDR Roses Lake Access Area Redevelopment Phase 3	325

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Priority	Project	Amount Funded
9	SLDR Asotin Creek Wildlife Area Access Points	153
10	SLDR Asotin Creek Wildlife Area Campgrounds	280
	Total State Lands Development and Renovation	3,000
 <i>State Lands Restoration and Enhancement</i>		
1	SLRE South Sound Grassland and Oak Restoration	502
2	SLRE Leadbetter Point Coastal Dune Restoration Phase 2	130
3	SLRE Klickitat Canyon Deer Creek Wetland Restoration	111
3	SLRE Restoration of Hope Island Natural Area Preserve	160
5	SLRE West Foster Creek and China Creek Riparian Restoration	230
6	SLRE Taneum River Mile 5 Floodplain Restoration	380
7	SLRE Toutle River Riparian Restoration	533
8	SLRE Little Walla Walla River Restoration	243
	Total State Lands Restoration and Enhancement	2,289
 <i>State Parks</i>		
1	SP Palouse to Cascades Trail Malden to Kenova	2,018
2	SP Nisqually State Park Mashel River Overlook and Trail	2,999
3	SP Green River Gorge Icy Creek Ridge Phase 2	1,688
4	SP Inholdings and Adjacent Properties	1,500
5	SP Swale Creek Klickitat Trail	1,323
6	SP Willapa Hills Trail Pacific County Surfacing	2,664
7	SP Cape Disappointment Three Waters Trail	89
8	SP Saint Edward State Park Arrowhead Property	1,669
9	SP Riverside State Park Little Spokane River Robinson Property	1,464
12	SP Willapa Hills State Park Trail South Bend Trailhead	125
10	SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	Alternate
11	SP Riverside Bowl and Pitcher Cabins Phase 2	Alternate
13	SP Hoko River State Park Schultz Property	Alternate
14	SP Alta Lake Acquisition and Trail	Alternate
	Total State Parks	15,539
 <i>Trails</i>		
1	TR Scriber Creek Trail Phase 3	2,000
2	TR Interurban Trail Phase 3 Jovita Canyon	3,000
3	TR Green Mountain	1,250
4	TR Yelm Prairie Line Trail Phase 2b	1,292
5	TR Pipeline Trail Phase 1 Development	1,500
6	TR Olympic Discovery Trail Anderson Lake Extension	1,317
7	TR South Lacamas Creek 3rd Avenue Trailhead Improvements	Alternate
8	TR Sunset Pond Trail	Alternate
9	TR Meadowbrook Farm Baqwab Prairie Loop Trail	Alternate
10	TR Centennial Trail Phase1 Barney Lake to Clear Lake	Alternate
11	TR Mercer Slough Nature Park Trail Connector	Alternate

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12	TR Sheffield Trail Restoration and Americans with Disabilities Ac	Alternate
13	TR Triplett Field	Alternate
14	TR Race Street to Olympia National Park Shared Use Trail Phase 2	Alternate
15	TR Redmond Central Connector 3	Alternate
16	TR Old Clifton Trail to McCormick Woods Park	Alternate
	Total Trails	10,359
 Urban Wildlife		
1	UW Rimrock to Riverside Acquisition	732
2	UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	3,548
3	UW Rockaway Bluff Preserve Acquisition	1,850
4	UW Illahee Preserve Phase 2	655
5	UW Quimper Wildlife Corridor Additions	985
	Total Urban Wildlife	7,770
 Water Access		
1	WA Sprague's Pond Park Addition	660
2	WA Luther Burbank Park Waterfront Renovation and Upgrade	1,500
3	WA Carkeek Park Rail Overpass	1,800
4	WA Sol Duc River Access	1,000
	Total Water Access	4,960
 Remaining Funding		
	CH Critical Habitat Category	2,227
	FP Farmland and Forestland Preservation	151
	NA Natural Areas Category	1,239
	WA Water Access Category	2,400
	Total Remaining Funding	6,017
 Administration		
	Administration	2,203
	Administration	2,203
	Administration	490
	Total Administration	4,896
	Total	120,000