

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
<i>Large Category Projects</i>		
1	LG Soundview Playfield Renovation	350
2	LG Yelm Highway Community Park Multiuse Field	350
3	LG Frontier Heights Athletic Field and Pickleball Court	350
4	LG Kiwanis Park Futsal Court and Restroom	350
5	LG North Kitsap Little League Ball Fields Renovation	350
6	LG Erickson Playfield Tennis Court Upgrades	100
7	LG Underhill Park Sport Court Rehabilitation	330
8	LG Sports Complex Artificial Turf Field	350
9	LG Wards Lake BMX Bike Track	350
10	LG Evergreen Playfield #5 Light Replacement	241
11	LG Black Diamond Skatepark	350
11	LG Sandhill Park Multipurpose Field	350
13	LG Givens Park Sport Court Remodel	147
14	LG Harry Todd Pickleball Courts	350
15	LG Clarks Creek North Multipurpose Field Turf	350
16	LG Colman Pool Renovation	350
17	LG Scott Hill Park Artificial Turf	309
18	LG Willis Tucker Park Ball Field Lighting	303
19	LG Pool Upgrade	350
20	LG Synthetic Turf Field	350
21	LG Stewart Heights Skate Park Phase 2	195
22	LG Talbot Hill Reservoir Park Sport Courts	350
24	LG South Whidbey Sports Complex Pickleball Courts	250
25	LG Touchet Valley Golf Course Irrigation	143
26	LG Mill Creek Sportsplex Improvements	350
27	LG Royal City Soccer Field	350
28	LG Leavenworth Ski Hill Restrooms and Lighting	258
29	LG Veterans Park Renovation	281
30	LG Ball Field Lighting Installation	350
31	LG Spartan Field Upgrades	350
32	LG Pomeroy Football Field Improvements	350
33	LG Resurfacing Tennis Courts at Dacca Park	77
34	LG Newport Hills Park Synthetic Turf Replacement	350
	Total Large Category Projects	9,984
<i>Small Category Projects</i>		
1	SM Lions Park Field Renovation	72
2	SM Pickleball Courts Metaline Eagle Field	68
	Total Small Category Projects	140

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Priority	Project	Amount Funded
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<i>Administration</i>		
	Administration	316
	Total	<hr/> 10,440