

2023-25 Capital Budget
2023-25 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
1	Boulevard Park Shoreline and Access Enhancement	500
2	Watmough Bay Addition	1,000
3	Malaga Waterfront Park Acquisition	216
4	Carkeek Park Rail Overpass	500
5	Cedar River Upper Royal Arch Reach Acquisition	1,000
6	North Portwalk Development	500
7	Luther Burbank Park Waterfront Renovation and Upgrade	500
8	Garrison Springs Creek and Estuary Restoration	500
9	Waterfront Plaza and Enhancement	500
10	Waterfront Park Dock Extension	500
	Administration	142
	Total	5,858