

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

| Priority | Project | Amount Funded |
|-----------------|--|--------------------------|
| 1 | Damon Creek at Kirkpatrick Road Fish Passage Const | 741 |
| 2 | Sexton Creek Fish Passage Restoration | 1,038 |
| 3 | Johnson Crk Triple Restoration, Hoko-Ozette '22 | 3,952 |
| 4 | West Fork Grays Fish Passage Project | 295 |
| 5 | Clear Creek Reconnection | 1,664 |
| 6 | Garlock Road Delameter Creek Fish Passage Project | 1,658 |
| 7 | Harper Estuary Barrier Correction | 4,964 |
| 8 | Squalicum Cr at Baker Cr Fish Passage Improvement | 4,133 |
| 9 | MF Newaukum Trib- Kruger Fish Passage Const- FBRB | 1,068 |
| 10 | Mission Creek Subbasin Fish Barrier Removal Design | 188 |
| 11 | Newskah Trib at Newskah Road 2 Fish Passage Const. | 563 |
| 12 | Langlois Creek Culvert Replacements (SVT & PSE) | 1,219 |
| 13 | Beaver Creek Barriers 603181 and 603183 | 78 |
| 14 | Griggs Creek Private Fish Passage Project | 261 |
| 15 | Thompson Creek at Thompson Creek Rd. Fish Passage | 500 |
| 16 | Mill Creek Passage - Roosevelt Street | 1,775 |
| 17 | Fisher Creek Restoration at Cedardale and Starbird | 3,981 |
| 18 | Jones Creek Fish Barrier Removal | 669 |
| 19 | Naneum Creek at SM 3.75 | 205 |
| 20 | Eagle Creek Four Barrier Corrections | 1,212 |
| 21 | Mill Creek Passage - 5th Avenue Bridge | 2,187 |
| 22 | Williams Creek Fish Passage Design | 462 |
| 23 | George Davis Creek Fish Passage Construction | 1,300 |
| 24 | Wisem Creek Barrier Corrections x3 Project, Ph 2 | 544 |
| 25 | Naylors Cr. Culvert Replacement Construction | 1,591 |
| 26 | Stonewater Ranch Passage Improvement Project | 210 |
| 27 | Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB | 1,046 |
| 28 | Padden Cr at 14th St Fish Passage Improvement | 1,336 |
| 29 | Padden Cr at 30th St Fish Passage Improvement | 4,104 |
| 30 | Berwick Creek at Logan Fish Passage Const - FBRB | 1,245 |
| 31 | Taylor Creek Fish Passage Improvements | 1,000 |
| 32 | Anton & Cedar Creek Fish Passage Restoration | Alternate |
| 33 | Padden Cr at 12th St Fish Passage Improvement | Alternate |
| 34 | Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB | Alternate |
| 35 | Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen | Alternate |
| 36 | North Fork Goble Creek Fish Passage Design | Alternate |
| 37 | Carpenter and English Cr Fish Passage Barrier Impr | Alternate |
| 38 | Black Slough Comprehensive Barrier Removals Design | Alternate |
| 39 | Laughing Jacobs Creek Barrier Removal | Alternate |
| 40 | Peoples Creek Fish Passage | Alternate |
| 41 | Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement | Alternate |
| 42 | Beatty Crk at Chelsie Ln Fish Barrier Replacement | Alternate |
| 43 | Mill Creek Passage Design - Colville to 3rd | Alternate |
| 44 | Carpenter Creek at Cascade Ridge Design | Alternate |
| 45 | Wright's Creek Culvert and Hatchery Intake Replace | Alternate |

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

| Priority | Project | Amount Funded |
|-----------------|--|--------------------------|
| 46 | SE 432nd Street Culvert | Alternate |
| 47 | Eagle Creek Barrier Design & Replacement 601620 | Alternate |
| 48 | Elliott Rd Barriers Design | Alternate |
| 49 | Williams Creek #1 | Alternate |
| 50 | Ennis Creek Fish Passage Design | Alternate |
| 51 | Pilchuck Tributary Watt Crossing | Alternate |
| 52 | W. Beeville Loop Road Fish Passage Planning | Alternate |
| 53 | CR 28 East Hickox Road at Carpenter Cr. | Alternate |
| 54 | Secret Creek Fish Passage Design | Alternate |
| 55 | Barrel Springs and Dry Creek Restoration | Alternate |
| 56 | Berwick Crk at Bishop Fish Passage Constr - FBRB | Alternate |
| 57 | Coal Creek Fish Passage Restoration | Alternate |
| 58 | W. Beeville Road Fish Passage Planning | Alternate |
| 59 | North Creek Fish Barrier Correction Project at McC | Alternate |
| 60 | Center Road MP 3.23 Fish Barrier Removal | Alternate |
| 61 | Green Cove at Country Club Rd. Fish Passage Design | Alternate |
| 62 | Coleman Creek at SM 4.7 | Alternate |
| 63 | Scammon Creek at Graf Fish Passage Const - FBRB | Alternate |
| 64 | Berwick Creek at Labree Fish Passage Const - FBRB | Alternate |
| 65 | Forrester Barrier Culvert Removal | Alternate |
| 66 | East Tarboo Creek Fish Passage | Alternate |
| 67 | Erick Creek Fish Passage Project | Alternate |
| 68 | Lynch Road MP 2.27-Lynch Creek Barrier Planning | Alternate |
| 69 | Percival Creek Fish Barrier Removal | Alternate |
| 70 | Derby Creek BNSF Crossing | Alternate |
| 71 | Williams Creek #2 | Alternate |
| 72 | Barnabee Farms Springbrook Creek Restoration | Alternate |
| 73 | Seidel Creek Multiple Fish Barrier Correction Desi | Alternate |
| 74 | Whiskey Creek Barriers, Ellensburg | Alternate |
| 75 | NC 213 Norway Park Creek at Pavilion Dr | Alternate |
| 76 | Ruby Creek Culvert at Sidney Rd Port Orchard | Alternate |
| 77 | Mill Creek Barrier Improvements NE 259th St-61 Av | Alternate |
| 78 | South Fork Dogfish Creek Culvert Replacement | Alternate |
| 79 | Upper Catherine Creek Barrier Correction Design | Alternate |
| 80 | Clearwater Creek Bridge Design | Alternate |
| 81 | Fletcher Bay Rd Fish Passage Restoration | Alternate |
| 82 | North Cr Culvert Replacement at Harborview Dr | Alternate |
| 83 | Crystal Creek | Alternate |
| 84 | Schoolhouse at 108th | Alternate |
| 85 | Cutler Barrier Removal | Alternate |
| 86 | 20th Street Culvert Replacement Design | Alternate |
| 87 | Newberry Hill Culvert Replacement Site ID 998132 | Alternate |
| 88 | Mill Creek Trib. Shadow Valley Fish Passage | Alternate |
| 89 | Derby Creek Barrier Correction | Alternate |
| 90 | Hammer and Guenther Fish Barrier Removal | Alternate |

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2023
Developed April 10, 2023
(Dollars in Thousands)

| Priority | Project | Amount Funded |
|-----------------|--|--------------------------|
| 91 | Panther Creek Barrier Removal - Talbot Road | Alternate |
| 92 | Ridgefield - Gee Creek Culvert Replacement | Alternate |
| 93 | Cooper Creek Culvert Restoration | Alternate |
| 94 | Annapolis Creek Culvert Removal at Bay St | Alternate |
| 95 | Derby Creek Barrier Design | Alternate |
| 96 | Gilliam Creek Fish Passage Prelim Dsgn | Alternate |
| 97 | Little Chumstick Fish Barriers Design | Alternate |
| 98 | Fauntleroy Creek Culvert Replacement at 45th | Alternate |
| 99 | Derby Canyon Orchards | Alternate |
| 100 | Camas Creek Crossing Design Project | Alternate |
| 101 | Kenmore 192 trib culvert | Alternate |
| 102 | SE 256th St Culvert Replacement CIP 1145 | Alternate |
| | DFW Administration | 1,862 |
| | RCO Administration | 1,356 |
| | Total | 48,407 |