

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2023
Developed April 10, 2023
(Dollars in Thousands)

| Priority | Project | Amount Funded |
|----------|---|------------------|
| 1 | Milltown Island Construction Phase 2 | 1,500 |
| 2 | Island Unit final design and permits | 976 |
| 3 | Restoration of Snohomish Estuary Hydrology | 314 |
| 4 | Lower Eld Bulkhead Removal | 125 |
| 5 | Estuary Channel Pre-Design for Restoration | 40 |
| 6 | McNeil Island - Bodley Creek Construction | 565 |
| 7 | Dakota Creek - Spooner Creek Acquisition | 201 |
| 8 | Neck Point Pocket Beach Restoration | 134 |
| 9 | Wiley Slough Setback Levee Raise | 551 |
| 10 | Keystone Preserve A&R | 2,039 |
| 11 | Prioritizing Puget Sound Embayment Restoration and Protection | 176 |
| 12 | Skunk Bay Armor Removal | 35 |
| 13 | Estuary Restoration for Vegetation and Sea level Rise | 77 |
| 14 | Connecting Landscapes for Puget Sound River Delta and Pocket Estu | 125 |
| 15 | Filucy Bay - McDermott Point Protection | 749 |
| 16 | Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi | 131 |
| 17 | Chinook Marsh Restoration Feasibility Phase 1 | 270 |
| 18 | Weeks Point Armor Removal | 150 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 300 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 1,124 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 331 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 334 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 1,575 |
| 20 | Shore Friendly Local Organizations Projects -Maintenance Level Fu | 565 |
| 21 | Small Overwater Structure Restoration for Salmon and Kelp | 222 |
| 22 | Bulkhead Removal & Estuary Restoration, Case Inlet | 116 |
| 23 | Chinook use of Nisqually estuary and all-H recovery planning | 265 |
| 24 | Bowman Bay Marsh Restoration | 89 |
| 25 | Restoration Pre-Design along waterfront railroad corridor | 140 |
| 26 | Restoring Beach Connectivity and Nearshore Fish Function | Alternate |
| 27 | Carpenter Creek Estuary Protection | Alternate |
| 28 | Still Harbor Restoration - Phase 2 Armor Removal | Alternate |
| 29 | zis a ba II Restoration- Construction | Alternate |
| 30 | Conservation Corps & Earth Corps Pilot Initiative | Alternate |
| 31 | N/A Small Grants Projects Year 2 | Alternate |
| 32 | Alternatives for the Lower Maxwellton Valley | Alternate |
| 33 | Port Susan Bay Restoration for Resiliency 2022 | Alternate |
| 34 | Lilliwaup Creek Restoration Feasibility | Alternate |
| 35 | Spencer Island Estuary Restoration | Alternate |
| 36 | Samish Bay Coastal Acquisition | Alternate |
| 37 | Similk Estuary Restoration - Final Design | Alternate |
| 38 | Shore Friendly -Accelerated Landowner Incentives Package | Alternate |
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| 38 | Shore Friendly -Accelerated Landowner Incentives Package | Alternate |
| 38 | Shore Friendly -Accelerated Landowner Incentives Package | Alternate |
| 39 | Clayton Beach Nearshore Restoration Design | Alternate |
| 40 | Henderson Bay Armor Removal Design &Implementation | Alternate |
| 41 | Lower Union River Estuary Acquisitions | Alternate |
| 42 | Port Gamble E Nearshore Final Restoration Design | Alternate |
| 43 | McSorley Cr. Shoreline & Estuary Final Design | Alternate |
| 44 | Point No Point Estuary Restoration Design 2 | Alternate |
| 45 | Finn Creek Estuary Restoration Project | Alternate |
| 46 | SJC Coastal Wetland Mapping & Recovery Program | Alternate |
| 47 | Morse Creek Estuary Restoration Feasibility Study | Alternate |
| 48 | Getchell Ranch Tidal, Design and Permit | Alternate |
| 49 | Keystone Preserve A&R - Supplemental Funding* | Alternate |
| 51 | Carpenter Creek Estuary Protection-Supplemental Funding* | Alternate |
| 52 | zis a ba II Restoration- Construction-Supplemental Funding* | Alternate |
| 53 | Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun | Alternate |
| 54 | Spencer Island Estuary Restoration -Supplemental Funding* | Alternate |
| 55 | Samish Bay Coastal Acquisition -Supplemental Funding* | Alternate |
| 56 | Clayton Beach Nearshore Restoration Design -Supplemental Funding | Alternate |
| 57 | McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund | Alternate |
| 58 | Point No Point Estuary Restoration Design 2 -Supplemental Fundin | Alternate |
| 59 | Finn Creek Estuary Restoration Project -Supplemental Funding* | Alternate |
| | DFW Administration | 545 |
| | RCO Administration | 545 |
| | Total | 14,309 |