

2023-25 Omnibus Operating Budget

Leased Facilities Pool

LEAP Omnibus Document LEAS-2023

April 22, 2023

Leased Facility One-Time Projects

Department of Social & Health Services

Facility One-Time Costs [Program 030]

Facility One-Time Costs [Program 040]

Facility One-Time Costs [Program 050]

Facility One-Time Costs [Program 060]

Facility One-Time Costs [Program 100]

Facility One-Time Costs [Program 110]

Department of Corrections

Relocations & One-Time Costs [Program 300]