

2023-25 Omnibus Operating Budget

Office Space Use Reductions

LEAP Omnibus Document LSSV-2023

April 22, 2023

Office of Financial Management Leased Facilities Downsizing Report, June 2022

20% Cost Reduction by Agency and Fiscal Year

Agency	FY 2023	FY 2024	FY 2025
Office of the Lieutenant Governor	(2)		
Public Disclosure Commission		(33)	
Office of the State Auditor	(35)	(228)	(40)
Office of the Attorney General	(16)	(135)	(163)
Department of Financial Institutions	(208)		
Department of Commerce		(90)	
Office of Financial Management		(36)	
Office of Administrative Hearings		(143)	
State Lottery Commission	(16)		(12)
Washington State Gambling Commission	(13)	(17)	
State Investment Board	(161)		
Department of Revenue	(60)	(283)	(32)
Office of Insurance Commissioner	(44)		(32)
Liquor and Cannabis Board	(37)		
Board for Volunteer Firefighters			(5)
Military Department	(30)	(18)	
Public Employment Relations Commission		(33)	
LEOFF 2 Retirement Board	(11)		
Washington State Health Care Authority	(132)		(91)
Board of Industrial Insurance Appeals	(21)	(138)	(19)
WA State Criminal Justice Training Commission			(1)
Department of Labor and Industries	(611)	(63)	(228)
Department of Health	(424)	(64)	
Department of Children, Youth, and Families	(610)	(491)	(553)
Department of Corrections	(339)	(272)	(160)
Employment Security Department	(642)	(115)	
Department of Social and Health Services	(1,236)	(1,831)	(1,830)
Department of Ecology		(99)	(190)
State Parks and Recreation Commission	(37)	(315)	
State Conservation Commission	(1)		(1)
Department of Fish and Wildlife	(69)	(91)	(8)
Department of Natural Resources	(10)	(12)	
Department of Agriculture	(17)	(24)	
Washington State Patrol	(6)	(8)	(21)
Washington Traffic Safety Commission		(43)	
Department of Licensing	(264)	(492)	(2)
Department of Transportation	(41)	(34)	(30)
County Road Administration Board			(23)
Transportation Improvement Board	(16)		
Freight Mobility Strategic Investment Board	(4)		
Grand Total All Agencies (total funds):	(5,113)	(5,109)	(3,444)
Total Funds (less Transportation budget agencies):	(5,052)	(5,032)	(3,391)
General Fund State Total (60% of total funds):	(3,031)	(3,019)	(2,035)