

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative	230,715	110	0	230,825	110	252,765	110	0	252,875	110
Judicial	483,301	160	1,447	484,908	1,607	675,411	160	8,147	683,718	8,307
Governmental Operations	1,620,851	-3,571	-1,025	1,616,255	-4,596	9,503,153	-4,327	364,768	9,863,594	360,441
Other Human Services	11,759,907	392,342	-246,838	11,905,411	145,504	38,875,306	1,853,210	92,044	40,820,560	1,945,254
Dept of Social & Health Services	7,645,314	-6,904	-344,588	7,293,822	-351,492	17,971,361	-141,364	37,854	17,867,851	-103,510
Natural Resources	907,453	2,101	74,224	983,778	76,325	3,096,993	3,767	37,397	3,138,157	41,164
Transportation	139,541	1,044	1,822	142,407	2,866	291,832	497	16,402	308,731	16,899
Public Schools	27,767,679	25,844	-27,282	27,766,241	-1,438	33,156,928	192,441	-120,979	33,228,390	71,462
Higher Education	5,114,941	-12,945	926	5,102,922	-12,019	16,919,440	-12,945	-98,924	16,807,571	-111,869
Other Education	82,788	491	106	83,385	597	156,092	491	356	156,939	847
Special Appropriations	8,287,576	1,998	-127,066	8,162,508	-125,068	9,898,340	-4,969	-126,566	9,766,805	-131,535
Total Budget Bill	64,040,066	400,670	-668,274	63,772,462	-267,604	130,797,621	1,887,071	210,499	132,895,191	2,097,570
Appropriations in Other Legislation	84,567	0	-522,000	-437,433	-522,000	115,991	0	-522,000	-406,009	-522,000
Statewide Total	64,124,633	400,670	-1,190,274	63,335,029	-789,604	130,913,612	1,887,071	-311,501	132,489,182	1,575,570

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative										
House of Representatives	99,918	0	0	99,918	0	99,918	0	0	99,918	0
Senate	75,180	0	0	75,180	0	75,180	0	0	75,180	0
Jt Leg Audit & Review Committee	604	0	0	604	0	10,635	0	0	10,635	0
LEAP Committee	0	0	0	0	0	4,735	0	0	4,735	0
Office of the State Actuary	758	0	0	758	0	7,453	0	0	7,453	0
State Legislative Labor Relations	947	0	0	947	0	947	0	0	947	0
Office of Legislative Support Svcs	9,735	0	0	9,735	0	9,919	0	0	9,919	0
Joint Legislative Systems Comm	30,634	0	0	30,634	0	30,634	0	0	30,634	0
Statute Law Committee	11,284	0	0	11,284	0	11,689	0	0	11,689	0
Redistricting Commission	1,655	110	0	1,765	110	1,655	110	0	1,765	110
Total Legislative	230,715	110	0	230,825	110	252,765	110	0	252,875	110
Judicial										
Supreme Court	20,778	0	0	20,778	0	20,778	0	0	20,778	0
State Law Library	3,727	0	0	3,727	0	3,727	0	0	3,727	0
Court of Appeals	44,382	160	0	44,542	160	44,382	160	0	44,542	160
Commission on Judicial Conduct	3,324	0	0	3,324	0	3,324	0	0	3,324	0
Administrative Office of the Courts	205,322	0	55	205,377	55	390,910	0	6,755	397,665	6,755
Office of Public Defense	113,057	0	0	113,057	0	117,356	0	0	117,356	0
Office of Civil Legal Aid	92,711	0	1,392	94,103	1,392	94,934	0	1,392	96,326	1,392
Total Judicial	483,301	160	1,447	484,908	1,607	675,411	160	8,147	683,718	8,307
Total Legislative/Judicial	714,016	270	1,447	715,733	1,717	928,176	270	8,147	936,593	8,417

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Governmental Operations										
Office of the Governor	27,773	324	1,710	29,807	2,034	32,773	324	1,710	34,807	2,034
Office of the Lieutenant Governor	3,319	0	0	3,319	0	3,410	0	0	3,410	0
Public Disclosure Commission	11,736	0	0	11,736	0	12,670	0	0	12,670	0
Washington State Leadership Board	0	0	0	0	0	777	0	0	777	0
Office of the Secretary of State	71,780	4,100	2,142	78,022	6,242	149,616	4,605	2,142	156,363	6,747
Governor's Office of Indian Affairs	1,902	0	0	1,902	0	1,902	0	0	1,902	0
Asian-Pacific-American Affrs	1,011	0	0	1,011	0	1,011	0	0	1,011	0
Office of the State Treasurer	500	0	0	500	0	21,896	0	0	21,896	0
Office of the State Auditor	2,275	0	0	2,275	0	110,010	0	0	110,010	0
Comm Salaries for Elected Officials	534	0	0	534	0	534	0	0	534	0
Office of the Attorney General	49,935	2,753	-5,189	47,499	-2,436	444,646	3,569	-4,522	443,693	-953
Caseload Forecast Council	4,535	0	0	4,535	0	4,535	0	0	4,535	0
Dept of Financial Institutions	0	0	0	0	0	61,678	0	0	61,678	0
Department of Commerce	745,516	0	-30	745,486	-30	3,752,674	0	-215,692	3,536,982	-215,692
Economic & Revenue Forecast Council	1,909	47	20	1,976	67	1,959	47	20	2,026	67
Office of Financial Management	38,222	0	0	38,222	0	325,080	0	475	325,555	475
Office of Administrative Hearings	0	0	0	0	0	73,453	0	0	73,453	0
State Lottery Commission	0	0	0	0	0	1,247,944	0	0	1,247,944	0
Washington State Gambling Comm	0	0	0	0	0	39,427	0	0	39,427	0
WA State Comm on Hispanic Affairs	1,032	0	0	1,032	0	1,032	0	0	1,032	0
African-American Affairs Comm	1,735	0	0	1,735	0	1,735	0	0	1,735	0
Department of Retirement Systems	609	0	0	609	0	86,849	310	0	87,159	310
State Investment Board	0	0	0	0	0	69,784	0	0	69,784	0
Department of Revenue	587,839	-11,000	0	576,839	-11,000	639,315	-11,000	0	628,315	-11,000
Board of Tax Appeals	5,342	55	0	5,397	55	5,342	55	0	5,397	55

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Minority & Women's Business Enterp	3,994	0	0	3,994	0	8,868	0	0	8,868	0
Office of Insurance Commissioner	0	0	0	0	0	79,029	0	0	79,029	0
Consolidated Technology Services	1,112	0	0	1,112	0	301,465	0	0	301,465	0
State Board of Accountancy	0	0	0	0	0	4,497	0	0	4,497	0
Bd of Reg Prof Eng & Land Surveyors	0	0	0	0	0	4,229	0	0	4,229	0
Forensic Investigations Council	0	0	0	0	0	754	16	0	770	16
Dept of Enterprise Services	19,532	150	614	20,296	764	420,523	150	614	421,287	764
Washington Horse Racing Commission	0	0	0	0	0	4,643	0	0	4,643	0
Liquor and Cannabis Board	1,684	0	0	1,684	0	129,004	0	-7,000	122,004	-7,000
Utilities and Transportation Comm	2,017	0	-292	1,725	-292	71,711	0	-771	70,940	-771
Board for Volunteer Firefighters	0	0	0	0	0	4,978	-2,403	0	2,575	-2,403
Military Department	23,713	0	0	23,713	0	1,359,065	0	587,792	1,946,857	587,792
Public Employment Relations Comm	4,853	0	0	4,853	0	10,736	0	0	10,736	0
LEOFF 2 Retirement Board	0	0	0	0	0	3,618	0	0	3,618	0
Archaeology & Historic Preservation	6,442	0	0	6,442	0	9,981	0	0	9,981	0
Total Governmental Operations	1,620,851	-3,571	-1,025	1,616,255	-4,596	9,503,153	-4,327	364,768	9,863,594	360,441

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Other Human Services										
HCA-Community Behavioral Health	1,601,214	29,849	-57,166	1,573,897	-27,317	4,730,299	204,738	-1,527	4,933,510	203,211
HCA-Health Benef Exch	14,428	-288	-1,300	12,840	-1,588	205,428	-699	-31,300	173,429	-31,999
HCA-Other	4,992,059	392,817	-235,837	5,149,039	156,980	20,774,005	1,736,042	4,455	22,514,502	1,740,497
HCA-Employee Benefits	0	0	0	0	0	193,642	3,795	0	197,437	3,795
HCA-School Employee Benefits	0	0	0	0	0	83,909	279	0	84,188	279
Human Rights Commission	6,850	0	317	7,167	317	9,556	0	317	9,873	317
Bd of Industrial Insurance Appeals	0	0	0	0	0	50,312	0	0	50,312	0
Criminal Justice Training Comm	89,414	0	186	89,600	186	112,445	0	186	112,631	186
Independent Investigations	23,945	0	0	23,945	0	23,945	0	0	23,945	0
Department of Labor and Industries	39,428	0	-1,054	38,374	-1,054	971,473	-1,305	-2,913	967,255	-4,218
Department of Health	245,030	0	16,546	261,576	16,546	3,009,345	0	50,864	3,060,209	50,864
Department of Veterans' Affairs	65,942	1,740	-3,795	63,887	-2,055	219,307	1,740	-1,641	219,406	99
CYF - Children and Families	830,614	-25,712	-2,712	802,190	-28,424	1,325,156	-30,791	7,884	1,302,249	-22,907
CYF - Juvenile Rehabilitation	254,887	-360	-2,911	251,616	-3,271	255,943	-272	-3,009	252,662	-3,281
CYF - Early Learning	846,480	-13,108	17,669	851,041	4,561	1,976,794	-12,364	72,340	2,036,770	59,976
CYF - Program Support	400,812	2,847	20,373	424,032	23,220	592,974	4,132	-2,781	594,325	1,351
Department of Corrections	2,312,030	4,557	2,846	2,319,433	7,403	2,613,425	7,925	11,682	2,633,032	19,607
Dept of Services for the Blind	10,687	0	0	10,687	0	38,904	0	0	38,904	0
Employment Security Department	26,087	0	0	26,087	0	1,688,444	-60,010	-12,513	1,615,921	-72,523
Total Other Human Services	11,759,907	392,342	-246,838	11,905,411	145,504	38,875,306	1,853,210	92,044	40,820,560	1,945,254

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Dept of Social & Health Services										
Mental Health	884,618	52,721	10,072	947,411	62,793	1,089,714	48,030	8,301	1,146,045	56,331
Developmental Disabilities	2,069,285	-38,428	-137,357	1,893,500	-175,785	4,764,876	-79,299	-71,957	4,613,620	-151,256
Long-Term Care	3,393,737	-90,776	-192,444	3,110,517	-283,220	8,587,655	-198,020	27,014	8,416,649	-171,006
Economic Services Administration	905,479	66,858	-25,236	947,101	41,622	2,917,540	79,043	73,950	3,070,533	152,993
Vocational Rehabilitation	41,806	6	-1	41,811	5	151,636	-3	-1	151,632	-4
Administration/Support Svcs	86,797	777	159	87,733	936	140,379	7,114	328	147,821	7,442
Special Commitment Center	134,794	5,045	219	140,058	5,264	134,794	5,045	219	140,058	5,264
Payments to Other Agencies	128,798	-3,107	0	125,691	-3,107	184,767	-3,274	0	181,493	-3,274
Total Dept of Social & Health Services	7,645,314	-6,904	-344,588	7,293,822	-351,492	17,971,361	-141,364	37,854	17,867,851	-103,510
Total Human Services	19,405,221	385,438	-591,426	19,199,233	-205,988	56,846,667	1,711,846	129,898	58,688,411	1,841,744

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Natural Resources										
Columbia River Gorge Commission	1,597	350	0	1,947	350	3,003	350	0	3,353	350
Department of Ecology	100,135	0	0	100,135	0	700,971	0	0	700,971	0
WA Pollution Liab Insurance Program	0	0	0	0	0	5,227	238	113	5,578	351
Energy Facility Site Eval Council	776	0	136	912	136	13,892	0	417	14,309	417
State Parks and Recreation Comm	62,808	602	0	63,410	602	230,582	810	1,200	232,592	2,010
Recreation and Conservation Office	33,448	0	-25,000	8,448	-25,000	119,245	0	-100,000	19,245	-100,000
Environ & Land Use Hearings Office	5,716	25	0	5,741	25	5,716	25	311	6,052	336
State Conservation Commission	30,594	0	0	30,594	0	57,750	0	-15,000	42,750	-15,000
Dept of Fish and Wildlife	252,294	1,124	0	253,418	1,124	616,384	1,544	-3,000	614,928	-1,456
Puget Sound Partnership	13,840	0	0	13,840	0	38,844	0	0	38,844	0
Department of Natural Resources	333,917	0	95,785	429,702	95,785	877,905	800	144,463	1,023,168	145,263
Department of Agriculture	72,328	0	3,303	75,631	3,303	427,474	0	8,893	436,367	8,893
Total Natural Resources	907,453	2,101	74,224	983,778	76,325	3,096,993	3,767	37,397	3,138,157	41,164

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

Funds Subject to Outlook					Total Budgeted					
** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **					
Previously Enacted 2021-23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021-23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	
Transportation										
Washington State Patrol	133,169	1,044	1,822	136,035	2,866	233,790	497	16,402	250,689	16,899
Department of Licensing	6,372	0	0	6,372	0	58,042	0	0	58,042	0
Total Transportation	139,541	1,044	1,822	142,407	2,866	291,832	497	16,402	308,731	16,899

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Public Schools										
OSPI & Statewide Programs	89,318	0	72	89,390	72	219,257	0	72	219,329	72
State Board of Education	8,725	0	0	8,725	0	8,725	0	0	8,725	0
Professional Educator Standards Bd	38,306	0	0	38,306	0	38,310	0	0	38,310	0
General Apportionment	20,065,322	-3,991	-34,347	20,026,984	-38,338	20,346,401	-26,818	-34,347	20,285,236	-61,165
Pupil Transportation	1,277,635	56,952	0	1,334,587	56,952	1,277,635	56,952	0	1,334,587	56,952
School Food Services	45,001	0	0	45,001	0	763,259	206,606	35,350	1,005,215	241,956
Special Education	2,979,124	27,892	0	3,007,016	27,892	3,557,353	27,892	0	3,585,245	27,892
Educational Service Districts	59,522	-208	0	59,314	-208	59,522	-208	0	59,314	-208
Levy Equalization	523,528	-18,373	6,993	512,148	-11,380	587,437	-18,373	6,993	576,057	-11,380
Elementary/Secondary School Improv	0	0	0	0	0	9,802	0	0	9,802	0
Institutional Education	27,968	603	0	28,571	603	27,968	603	0	28,571	603
Ed of Highly Capable Students	64,102	-23	0	64,079	-23	64,102	-23	0	64,079	-23
Education Reform	274,244	-4,477	0	269,767	-4,477	372,377	-4,477	0	367,900	-4,477
Grants and Pass-Through Funding	158,748	0	0	158,748	0	2,999,270	0	-134,988	2,864,282	-134,988
Transitional Bilingual Instruction	435,076	9,330	0	444,406	9,330	537,318	9,330	5,941	552,589	15,271
Learning Assistance Program (LAP)	897,360	-23,352	0	874,008	-23,352	1,457,223	-40,534	0	1,416,689	-40,534
Charter Schools Apportionment	145,786	-9,788	0	135,998	-9,788	147,453	-9,788	0	137,665	-9,788
Charter School Commission	23	0	0	23	0	3,905	0	0	3,905	0
Compensation Adjustments	677,891	-8,721	0	669,170	-8,721	679,611	-8,721	0	670,890	-8,721
Total Public Schools	27,767,679	25,844	-27,282	27,766,241	-1,438	33,156,928	192,441	-120,979	33,228,390	71,462

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Higher Education										
Student Achievement Council	1,083,274	-20,810	0	1,062,464	-20,810	1,294,145	-20,810	-149,850	1,123,485	-170,660
University of Washington	904,779	2,357	0	907,136	2,357	8,347,737	2,357	50,000	8,400,094	52,357
Washington State University	576,717	1,676	0	578,393	1,676	1,876,805	1,676	0	1,878,481	1,676
Eastern Washington University	151,874	602	0	152,476	602	366,881	602	0	367,483	602
Central Washington University	148,424	766	0	149,190	766	442,085	766	0	442,851	766
The Evergreen State College	77,090	113	-74	77,129	39	176,127	113	-74	176,166	39
Western Washington University	198,289	936	0	199,225	936	456,561	936	0	457,497	936
Community/Technical College System	1,974,494	1,415	1,000	1,976,909	2,415	3,959,099	1,415	1,000	3,961,514	2,415
Total Higher Education	5,114,941	-12,945	926	5,102,922	-12,019	16,919,440	-12,945	-98,924	16,807,571	-111,869
Other Education										
State School for the Blind	19,217	191	0	19,408	191	25,543	191	0	25,734	191
Deaf and Hard of Hearing Youth	31,212	300	0	31,512	300	31,608	300	0	31,908	300
Workforce Trng & Educ Coord Board	8,087	0	0	8,087	0	64,709	0	0	64,709	0
Washington State Arts Commission	7,548	0	27	7,575	27	12,905	0	27	12,932	27
Washington State Historical Society	9,148	0	79	9,227	79	11,727	0	79	11,806	79
East Wash State Historical Society	7,576	0	0	7,576	0	9,600	0	250	9,850	250
Total Other Education	82,788	491	106	83,385	597	156,092	491	356	156,939	847
Total Education	32,965,408	13,390	-26,250	32,952,548	-12,860	50,232,460	179,987	-219,547	50,192,900	-39,560

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2023 Supplemental Proposed Budget **					** 2023 Supplemental Proposed Budget **				
	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2021- 23 + 2022 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Special Appropriations										
Bond Retirement and Interest	2,610,318	1,998	0	2,612,316	1,998	2,693,152	-4,969	0	2,688,183	-4,969
Special Approps to the Governor	5,451,023	0	-127,531	5,323,492	-127,531	6,926,736	0	-127,031	6,799,705	-127,031
Sundry Claims	135	0	465	600	465	135	0	465	600	465
State Employee Compensation Adjust	50,000	0	0	50,000	0	84,340	0	0	84,340	0
Contributions to Retirement Systems	176,100	0	0	176,100	0	193,977	0	0	193,977	0
Total Special Appropriations	8,287,576	1,998	-127,066	8,162,508	-125,068	9,898,340	-4,969	-126,566	9,766,805	-131,535

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids