

## 2023-25 Transportation Budget Climate Commitment Act Spending

|   | 23-25          | 25-27          | 27-29          |
|---|----------------|----------------|----------------|
| <b>Active Transportation</b>  |                |                |                |
| 1 Pedestrian & Bicycle Safety Grant Program (incl. \$4 M re-approp) | 37,563         | 28,000         | 39,000         |
| 2 Complete Streets Program  | 19,067         | 19,100         | 19,100         |
| 3 Sandy Williams Connecting Communities Grant Program               | 25,000         | 25,000         | -              |
| 4 Safe Routes to School (incl. \$4 M re-approp)                     | 38,915         | 32,000         | 37,800         |
| 5 School Based Bike Safety Education Program                        | 16,800         | 27,200         | 27,000         |
| 6 Bike/Ped Project List   | 39,185         | 55,729         | 23,986         |
| <b>Active Transportation Total</b>                                  | <b>176,530</b> | <b>187,029</b> | <b>146,886</b> |
| <b>Alt Fuel / Green Transportation</b>                              |                |                |                |
|   |                | 25,000         | 50,000         |
| 7 Hydrogen Refueling Infrastructure                                 | 3,000          |                |                |
| 8 Mount Vernon EV Charging  | 2,100          |                |                |
| 9 Commercial Vehicle Infrast./Incent.                               | 120,000        |                |                |
| 10 Carbon Reduction Capacity Building                               | 3,000          | -              | -              |
| 11 Carbon Reduction Incentive Strategy                              | 2,000          | -              | -              |
| 12 Carbon Reduction Program Evaluation                              | 1,000          | -              | -              |
| 13 E-Bike Rebate/Micromobility                                      | 7,000          | 9,000          | 9,000          |
| 14 Electrify Vehicles and Equipment (State Parks)                   | 2,000          | -              | -              |
| 15 GHG Emissions Reduction (DNR)                                    | 2,200          | -              | -              |
| 16 Tacoma Rail - Zero-Emission Locomotives and Charging             | 5,000          | -              | -              |
| 17 WSU Energy Program Education                                     | 500            | -              | -              |
| 18 ZEV Access Program Grants (ZAP)                                  | 2,000          | -              | -              |
| 19 ZEV State Infrastructure Grants                                  | 30,000         | -              | -              |
| 20 ZEV Supply Equipment Infrastructure (DES)                        | 6,000          | -              | -              |
| <b>Alt Fuel/Green Transportation Total</b>                          | <b>185,800</b> | <b>34,000</b>  | <b>59,000</b>  |
| <b>Ferries</b>  |                |                |                |
| 21 Hybrid Electric Vessel Construction                              | -              | -              | 30,000         |
| 22 Guemes Ferry Boat Replacement Project (All Electric)             | 14,000         | -              | -              |
| 23 Vessel & Terminal Electrification                                | 74,027         | 70,000         | 36,000         |
| 24 WSF 18 & Under Free Fares (Funded via a transfer)                | 4,200          | 4,200          | 4,200          |
| <b>Ferries Total</b>  | <b>92,227</b>  | <b>74,200</b>  | <b>70,200</b>  |
| <b>Rail, Freight, and Ports</b>                                     |                |                |                |
| 25 Move Ahead WA: Rail Youth Fare                                   | 2,250          | 2,000          | 2,000          |
| 26 Port Electrification Competitive Grants**                        | 29,000         |                |                |
| 27 NW Seaport Alliance - Drayage Truck Demonstration Project        | 6,300          |                |                |
| 28 Northwest Seaport Alliance - Shorepower Demonstration Project    | 14,000         |                |                |
| 29 Cargo Handling Equipment Incentives                              | 2,500          |                |                |
| 30 Clean Off Road Equipment Incentives                              | 5,000          |                |                |
| 31 Ultra High Speed Rail  | 50,000         | 25,000         | 25,000         |
| <b>Rail, Freight, and Ports Total</b>                               | <b>109,050</b> | <b>27,000</b>  | <b>27,000</b>  |

| <b>Transit Programs and Projects</b>       |                                  |                |                |                |
|--|----------------------------------|----------------|----------------|----------------|
| 32   | Bus & Bus Facility Grant Program | 38,000         | 40,000         | 40,000         |
| 33   | Green Transit Grants             | 39,400         | 39,400         | 39,400         |
| 34   | Special Needs Transit Grants     | 78,100         | 78,100         | 78,100         |
| 35   | Transit Coordination Grants      | 2,000          | 2,000          | -              |
| 36   | Transit Support Grants           | 188,900        | 188,900        | 188,900        |
| 37   | Transportation Demand Mgmt       | 3,300          | 3,300          | 3,300          |
| 38   | Tribal Transit Mobility Grants   | 10,000         | 10,000         | 10,000         |
| 39   | Transit Projects                 | 46,587         | 46,155         | 55,883         |
| <b>Transit Programs and Projects Total</b> |                                  | <b>406,287</b> | <b>407,855</b> | <b>415,583</b> |
| <b>TOTAL CCA FUNDING *</b>                 |                                  | <b>969,894</b> | <b>730,084</b> | <b>718,669</b> |

\* 2023-25 includes additional spending due to a \$200M transfer to the Carbon Emissions Reduction Account above statutory transfers.

\*\* Includes specific grants to Port of Anacortes (\$500,000) and Port of Bremerton (\$2,000,000)