

## 2023-25 Capital Budget

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	New Appropriations	House Committee		House Chair/RM		Difference	
		DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
<b>Governmental Operations</b>							
<b>Office of the Secretary of State</b>							
	Projects in Agreement	1,507	120,507	1,507	120,507	0	0
<b>Department of Commerce</b>							
1.	<b>2024 Local and Community Projects</b>	<b>133,849</b>	<b>133,849</b>	<b>128,514</b>	<b>128,514</b>	<b>5,335</b>	<b>5,335</b>
2.	Felts Field Gateway Improvement (Spokane)	515	515	0	0	515	515
3.	Olympic Discovery Trail Anderson Lake Extension (Chimacum)	1,397	1,397	0	0	1,397	1,397
4.	Port Remediation (Olympia)	2,200	2,200	0	0	2,200	2,200
5.	Sam Chastain Trail (Renton)	500	500	0	0	500	500
6.	Seattle Indian Health Board Dental Expansion (Seattle)	0	0	314	314	-314	-314
7.	Town of Elmer City Fire Station Improvements (Elmer City)	537	537	0	0	537	537
8.	Wallace Heights Septic Elimination Program (Vancouver)	500	500	0	0	500	500
	Subprojects in Agreement	128,200	128,200	128,200	128,200	0	0
	Projects in Agreement	1,107,046	2,167,640	1,107,046	2,167,640	0	0
	<b>Total</b>	<b>1,240,895</b>	<b>2,301,489</b>	<b>1,235,560</b>	<b>2,296,154</b>	<b>5,335</b>	<b>5,335</b>
<b>Office of Financial Management</b>							
	Projects in Agreement	4,000	4,000	4,000	4,000	0	0
<b>Department of Enterprise Services</b>							
	Projects in Agreement	205,664	235,981	205,664	235,981	0	0
<b>Washington State Patrol</b>							
	Projects in Agreement	10,053	10,053	10,053	10,053	0	0
<b>Military Department</b>							
	Projects in Agreement	23,222	73,259	23,222	73,259	0	0

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<b><i>Department of Archaeology &amp; Historic Preservation</i></b>						
Projects in Agreement	4,317	4,317	4,317	4,317	0	0
<b><i>Department of Transportation</i></b>						
Projects in Agreement	0	5,000	0	5,000	0	0
<b>Total Governmental Operations</b>	<b>1,489,658</b>	<b>2,754,606</b>	<b>1,484,323</b>	<b>2,749,271</b>	<b>5,335</b>	<b>5,335</b>
<b>Human Services</b>						
<b><i>WA State Criminal Justice Training Commission</i></b>						
Projects in Agreement	1,856	1,856	1,856	1,856	0	0
<b><i>Department of Labor and Industries</i></b>						
Projects in Agreement	0	7,655	0	7,655	0	0
<b><i>Department of Social and Health Services</i></b>						
Projects in Agreement	680,464	872,230	680,464	872,230	0	0
<b><i>Department of Health</i></b>						
Projects in Agreement	64,045	198,545	64,045	198,545	0	0
<b><i>Department of Veterans' Affairs</i></b>						
Projects in Agreement	11,500	19,300	11,500	19,300	0	0
<b><i>Department of Children, Youth, and Families</i></b>						
Projects in Agreement	20,866	20,866	20,866	20,866	0	0
<b><i>Department of Corrections</i></b>						
Projects in Agreement	60,256	62,456	60,256	62,456	0	0
<b>Total Human Services</b>	<b>838,987</b>	<b>1,182,908</b>	<b>838,987</b>	<b>1,182,908</b>	<b>0</b>	<b>0</b>

### Natural Resources

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		DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
<b>Department of Ecology</b>							
9.	Port of Olympia Budd Inlet Cleanup and Restoration (Olympia)	0	0	0	2,200	0	-2,200
	Projects in Agreement	310,939	1,338,262	310,939	1,338,262	0	0
	<b>Total</b>	<b>310,939</b>	<b>1,338,262</b>	<b>310,939</b>	<b>1,340,462</b>	<b>0</b>	<b>-2,200</b>
<b>Washington Pollution Liability Insurance Program</b>							
	Projects in Agreement	0	20,000	0	20,000	0	0
<b>State Parks and Recreation Commission</b>							
	Projects in Agreement	60,721	70,946	60,721	70,946	0	0
<b>Recreation and Conservation Office</b>							
10.	<b>2023-25 Puget Sound Acquisition and Restoration</b>	<b>59,165</b>	<b>59,165</b>	<b>53,941</b>	<b>53,941</b>	<b>5,224</b>	<b>5,224</b>
11.	Administration: Large Cap Projects	1,178	1,178	961	961	217	217
12.	North Shore Conservation Easement	2,107	2,107	0	0	2,107	2,107
13.	SF Nooksack River Integrated Floodplain Reconnection	2,900	2,900	0	0	2,900	2,900
	Subprojects in Agreement	52,980	52,980	52,980	52,980	0	0
	Projects in Agreement	205,848	414,521	205,848	414,521	0	0
	<b>Total</b>	<b>265,013</b>	<b>473,686</b>	<b>259,789</b>	<b>468,462</b>	<b>5,224</b>	<b>5,224</b>
<b>State Conservation Commission</b>							
	Projects in Agreement	23,000	57,100	23,000	57,100	0	0
<b>Department of Fish and Wildlife</b>							
	Projects in Agreement	85,353	138,100	85,353	138,100	0	0
<b>Department of Natural Resources</b>							
14.	Removal of Aquatic Derelict Structures	0	9,650	6,000	6,000	-6,000	3,650
	Projects in Agreement	69,330	172,719	69,330	172,719	0	0
	<b>Total</b>	<b>69,330</b>	<b>182,369</b>	<b>75,330</b>	<b>178,719</b>	<b>-6,000</b>	<b>3,650</b>

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<b>Department of Agriculture</b>						
Projects in Agreement	6,000	6,000	6,000	6,000	0	0
<b>Total Natural Resources</b>	<b>820,356</b>	<b>2,286,463</b>	<b>821,132</b>	<b>2,279,789</b>	<b>-776</b>	<b>6,674</b>
<b>Higher Education</b>						
<b>University of Washington</b>						
Projects in Agreement	78,700	474,825	78,700	474,825	0	0
<b>Washington State University</b>						
Projects in Agreement	68,500	130,115	68,500	130,115	0	0
<b>Eastern Washington University</b>						
Projects in Agreement	63,375	71,792	63,375	71,792	0	0
<b>Central Washington University</b>						
Projects in Agreement	52,615	64,431	52,615	64,431	0	0
<b>The Evergreen State College</b>						
Projects in Agreement	27,527	34,722	27,527	34,722	0	0
<b>Western Washington University</b>						
Projects in Agreement	53,750	75,252	53,750	75,252	0	0
<b>Community &amp; Technical College System</b>						
Projects in Agreement	398,789	439,626	398,789	439,626	0	0
<b>Total Higher Education</b>	<b>743,256</b>	<b>1,290,763</b>	<b>743,256</b>	<b>1,290,763</b>	<b>0</b>	<b>0</b>
<b>Other Education</b>						
<b>Public Schools</b>						
15. Student Isolation Room Repurposing and Removal	0	0	3,000	3,000	-3,000	-3,000
Projects in Agreement	727,648	844,057	727,648	844,057	0	0

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	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
<b>Total</b>	<b>727,648</b>	<b>844,057</b>	<b>730,648</b>	<b>847,057</b>	<b>-3,000</b>	<b>-3,000</b>
<i><b>State School for the Blind</b></i>						
Projects in Agreement	2,100	2,100	2,100	2,100	0	0
<i><b>Washington Center for Deaf &amp; Hard of Hearing Youth</b></i>						
Projects in Agreement	13,283	13,283	13,283	13,283	0	0
<i><b>Washington State Arts Commission</b></i>						
Projects in Agreement	416	416	416	416	0	0
<i><b>Washington State Historical Society</b></i>						
Projects in Agreement	15,310	15,310	15,310	15,310	0	0
<i><b>Eastern Washington State Historical Society</b></i>						
Projects in Agreement	2,681	2,681	2,681	2,681	0	0
<b>Total Other Education</b>	<b>761,438</b>	<b>877,847</b>	<b>764,438</b>	<b>880,847</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Statewide Total</b>	<b>4,653,695</b>	<b>8,392,587</b>	<b>4,652,136</b>	<b>8,383,578</b>	<b>1,559</b>	<b>9,009</b>