

2021-23 Reappropriation Reversion Analysis (PSHB 1147)

LEAP Document No. BOND-1-HB-2023

March 20, 2023

(Dollars in Thousands)

| <u>Debt Limit Amounts</u> | <u>Description</u> |
|---------------------------|--|
| A | \$2,865,062 Total net remaining bond authorizations as of June 30, 2021 (Office of State Treasurer) |
| B | \$2,398,961 Total remaining expenditure authority for reappropriations after 2019-21 biennial close (LEAP) |
| C | \$55,085 2019-21 and prior biennia authority adjustments (LEAP) |
| D | \$2,454,046 Total expenditure authority associated with bond authorizations prior to June 30, 2021 (B+C) |
| E | \$411,016 Total Remaining Prior Biennia Bond Capacity (A-D) |
| F | \$11,016 Working Reserve |
| G | \$400,000 One-Time Reversion Adjustment (E-F) |

Explanatory Notes

A The net amount remaining from existing bond authorization as of June 30, 2021.

B Total remaining expenditures authority from the 2019-21 and earlier bond bill authorizations. Reflects the appropriation authority and the 2021-23 authority adjustments from the legislative Buildsum Capital Budget Development system, adjusted for transfers and fund switches, and reduced with expenditures from the OFM Monitoring (AFRS) Database through June 30, 2021. The data is biennial close. For details, please see Data Table in the pages to follow.

C Unexpended bond authorization from 2019-21 and earlier already captured in 2021-23 enacted and proposed budgets:

\$15,734 2023 Supp Prior Biennia Adjustments

\$25,651 2022 Supp Prior Biennia Adjustments

\$1,696 2021-23 Budget Prior Biennia Adjustments

\$12,004 Prior Bond Capacity at start of 21-23 Biennial

\$55,085 TOTAL (Item C)

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds
 Actual Expenditures Through 2019-21 Biennial Close
 Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 048 | Court of Appeals | 30000003 | Division III Roof Replacement and Maintenance | 057-1 | 262 | 235 | - | 27 |
| 085 | Secretary of State | 30000033 | Library-Archives Building | 057-1 | 5,300 | 1,974 | - | 3,326 |
| 085 | Secretary of State | 30000042 | State Archives Minor Works Projects | 057-1 | 573 | 570 | - | 3 |
| 103 | Commerce | 30000726 | Clean Energy and Energy Freedom Program | 057-1 | 23,400 | 17,050 | - | 6,350 |
| 103 | Commerce | 30000803 | Building Communities Fund Program | 057-1 | 19,665 | 18,210 | - | 1,455 |
| 103 | Commerce | 30000846 | 2017 Local and Community Projects | 057-1 | 10,878 | 8,983 | (132) | 1,763 |
| 103 | Commerce | 30000872 | 2017-19 Housing Trust Fund Program | 057-1 | 19,631 | 13,385 | - | 6,246 |
| 103 | Commerce | 30000875 | 2017-19 Youth Recreational Facilities Grant Program | 057-1 | 6,907 | 3,754 | - | 3,153 |
| 103 | Commerce | 30000877 | 2017-19 Building for the Arts Grant Program | 057-1 | 12,000 | 10,954 | (46) | 1,000 |
| 103 | Commerce | 30000879 | Weatherization Plus Health Matchmaker Program | 057-1 | 18,500 | 18,278 | - | 222 |
| 103 | Commerce | 30000881 | Clean Energy Funds 3 | 057-1 | 40,534 | 11,256 | (2,400) | 26,878 |
| 103 | Commerce | 30000882 | Energy Efficiency and Solar Grants | 057-1 | 5,500 | 3,523 | - | 1,977 |
| 103 | Commerce | 30000883 | 2017-19 Building Communities Fund Grant | 057-1 | 27,900 | 25,379 | (637) | 1,884 |
| 103 | Commerce | 40000005 | 2018 Local and Community Projects | 057-1 | 130,337 | 89,324 | (2,000) | 39,013 |
| 103 | Commerce | 40000007 | Dental Clinic Capacity Grants | 057-1 | 15,534 | 14,500 | - | 1,034 |
| 103 | Commerce | 40000018 | Behavioral Health Community Capacity | 057-1 | 83,099 | 61,945 | - | 21,154 |
| 103 | Commerce | 40000036 | 2019-21 Housing Trust Fund Program | 057-1 | 40,084 | 21,186 | - | 18,898 |
| 103 | Commerce | 40000039 | 2019-21 Building for the Arts Grant Program | 057-1 | 10,324 | 7,241 | - | 3,083 |
| 103 | Commerce | 40000041 | 2019-21 Youth Recreational Facilities Grant Program | 057-1 | 5,880 | 1,662 | - | 4,218 |
| 103 | Commerce | 40000042 | Clean Energy Transition 4 | 057-1 | 21,300 | 1,176 | - | 20,124 |
| 103 | Commerce | 40000043 | 2019-21 Building Communities Fund Program | 057-1 | 36,785 | 17,729 | - | 19,056 |
| 103 | Commerce | 40000044 | 2019-21 Early Learning Facilities | 057-1 | 9,362 | 2,228 | - | 7,134 |
| 103 | Commerce | 40000048 | 2019-21 Weatherization | 057-1 | 20,000 | 12,064 | - | 7,936 |

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining [^] |
|--------|--------------|------------|--|-----------|--------------------------|---------------|------------------------------|--|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 103 | Commerce | 40000049 | 2019-21 Energy Efficiency and Solar Grants Program | 057-1 | 12,500 | 4,816 | - | 7,684 |
| 103 | Commerce | 40000114 | 2019-21 Behavioral Health Capacity Grants | 057-1 | 125,151 | 44,897 | - | 80,254 |
| 103 | Commerce | 40000116 | 2020 Local and Community Projects | 057-1 | 167,207 | 77,600 | - | 89,607 |
| 103 | Commerce | 40000124 | 2019-21 Behavioral Rehabilitation Services Capacity Grants | 057-1 | 2,000 | 28 | - | 1,972 |
| 103 | Commerce | 40000130 | 2021 Local and Community Projects | 057-1 | 32,672 | 13,056 | - | 19,616 |
| 103 | Commerce | 40000136 | Seattle Vocational Institute | 057-1 | 1,125 | 19 | - | 1,106 |
| 103 | Commerce | 91000582 | Clean Energy and Energy Freedom Program | 057-1 | 21,000 | 20,250 | - | 750 |
| 103 | Commerce | 91001157 | 2019 Local and Community Projects | 057-1 | 40,530 | 31,576 | - | 8,954 |
| 103 | Commerce | 91001239 | Library Capital Improvement Program | 057-1 | 12,838 | 6,559 | - | 6,279 |
| 103 | Commerce | 91001278 | Rapid Response Community Preservation Pilot Program | 057-1 | 2,000 | 1,752 | - | 248 |
| 103 | Commerce | 91001306 | Dental Capacity Grants | 057-1 | 1,578 | 703 | - | 875 |
| 103 | Commerce | 91001544 | Pacific Hospital Preservation and Development Plan | 057-1 | 50 | 20 | - | 30 |
| 103 | Commerce | 92000151 | Projects for Jobs & Economic Development | 057-1 | 30,009 | 29,115 | - | 894 |
| 103 | Commerce | 92000230 | Projects that Strengthen Communities & Quality of Life | 057-1 | 31,628 | 30,585 | (43) | 1,000 |
| 103 | Commerce | 92000369 | Local & Community Projects 2016 | 057-1 | 128,919 | 118,639 | - | 10,280 |
| 103 | Commerce | 92000377 | Disaster Emergency Response | 057-1 | 1,809 | 1,785 | - | 24 |
| 103 | Commerce | 92000939 | Enhanced Shelter Capacity Grants | 057-1 | 6,318 | 529 | (1,500) | 4,289 |
| 103 | Commerce | 40000006 | Early Learning Facility Grants | 22C-B | 10,996 | 7,899 | - | 3,097 |
| 103 | Commerce | 40000044 | 2019-21 Early Learning Facilities | 22C-B | 22,248 | 4,577 | - | 17,671 |
| 103 | Commerce | 40000006 | Early Learning Facility Grants | 22D-B | 4,504 | 3,505 | - | 999 |
| 103 | Commerce | 40000044 | 2019-21 Early Learning Facilities | 22D-B | 3,410 | 1,571 | - | 1,839 |
| 103 | Commerce | 30000726 | Clean Energy and Energy Freedom Program | 355-B | 17,000 | 14,003 | - | 2,997 |
| 103 | Commerce | 30000833 | Housing Trust Fund Appropriation | 355-B | 77,000 | 75,508 | - | 1,492 |

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds
 Actual Expenditures Through 2019-21 Biennial Close
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|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 103 | Commerce | 30000872 | 2017-19 Housing Trust Fund Program | 355-B | 83,500 | 62,535 | - | 20,965 |
| 103 | Commerce | 30000878 | Public Works Assistance Account Construction Loans | 355-B | 77,220 | 42,669 | - | 34,551 |
| 103 | Commerce | 30000879 | Weatherization Plus Health Matchmaker Program | 355-B | 5,000 | 1,132 | - | 3,868 |
| 103 | Commerce | 40000009 | PWAA Preconstruction and Emergency Loan Programs | 355-B | 19,000 | 11,377 | - | 7,623 |
| 103 | Commerce | 40000036 | 2019-21 Housing Trust Fund Program | 355-B | 132,666 | 29,917 | - | 102,749 |
| 103 | Commerce | 40000042 | Clean Energy Transition 4 | 355-B | 11,300 | 119 | - | 11,181 |
| 103 | Commerce | 40000052 | Rural Rehabilitation Loan Program | 355-B | 5,000 | 42 | - | 4,958 |
| 103 | Commerce | 40000136 | Seattle Vocational Institute | 355-B | 175 | - | - | 175 |
| 103 | Commerce | 91000457 | Housing for Farmworkers | 355-B | 27,050 | 27,050 | - | 0 |
| 103 | Commerce | 91000943 | CERB Administered Broadband Infrastructure | 355-B | 10,000 | 3,767 | - | 6,233 |
| 105 | OFM | 20082856 | Cowlitz River Dredging | 057-1 | 1,500 | 700 | - | 800 |
| 105 | OFM | 92000035 | Fircrest School Land Use Assessment | 057-1 | 500 | 292 | - | 208 |
| 179 | DES | 30000740 | Capitol Lake Long-Term Management Planning | 057-1 | 5,700 | 4,754 | - | 946 |
| 179 | DES | 30000786 | Elevator Modernization | 057-1 | 3,091 | 1,089 | - | 2,002 |
| 179 | DES | 30000812 | Campus Physical Security & Safety Improvements | 057-1 | 3,058 | 579 | - | 2,479 |
| 179 | DES | 30000825 | Statewide Minor Works - Preservation Projects | 057-1 | 3,506 | 2,903 | (433) | 170 |
| 179 | DES | 40000033 | Legislative Building Exterior Preservation Cleaning | 057-1 | 3,400 | 2,831 | - | 569 |
| 179 | DES | 40000141 | 2019-21 Statewide Minor Works - Programmatic Projects | 057-1 | 496 | 157 | - | 339 |
| 179 | DES | 92000020 | Legislative Campus Modernization | 057-1 | 10,496 | 668 | - | 9,828 |
| 179 | DES | 92000028 | Legislative Building Cleaning | 057-1 | 1,500 | 1,352 | - | 148 |
| 227 | CJTC | 91000002 | Training Facility Capital and Functional Needs Assessment | 057-1 | 200 | - | - | 200 |

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|--------|---------------------|------------|--|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 245 | Military Department | 30000592 | King County Area Readiness Center | 057-1 | 7,055 | 25 | - | 7,030 |
| 245 | Military Department | 30000808 | Tri-Cities Readiness Center | 057-1 | 5,000 | 2,574 | - | 2,426 |
| 245 | Military Department | 30000917 | Kent Readiness Center | 057-1 | 380 | - | - | 380 |
| 245 | Military Department | 40000036 | Minor Works Preservation 2019-21 Biennium | 057-1 | 2,756 | 2,223 | - | 533 |
| 245 | Military Department | 40000037 | Minor Works Program 2019-21 Biennium | 057-1 | 2,259 | 16 | - | 2,243 |
| 300 | DSHS | 20081319 | Western State Hospital New Kitchen and Commissary Building | 057-1 | 30,190 | 27,749 | - | 2,441 |
| 300 | DSHS | 20081506 | Special Commitment Center: Kitchen & Dining Room Upgrades | 057-1 | 1,000 | 172 | - | 828 |
| 300 | DSHS | 30000415 | Fircrest School-Back-Up Power & Electrical Feeders | 057-1 | 5,200 | 3,909 | - | 1,291 |
| 300 | DSHS | 30000468 | Eastern State Hospital: New Boiler Plant | 057-1 | 13,329 | 3,143 | - | 10,186 |
| 300 | DSHS | 30002235 | Minor Works Preservation Projects: Statewide | 057-1 | 24,285 | 21,519 | - | 2,766 |
| 300 | DSHS | 30002238 | Lakeland Village: Code Required Campus Infrastructure Upgrades | 057-1 | 8,700 | 5,181 | - | 3,519 |
| 300 | DSHS | 30002752 | Rainier School-Multiple Buildings: Roofing Replacement & Repairs | 057-1 | 2,630 | 753 | - | 1,877 |
| 300 | DSHS | 30002755 | Fircrest School-Nursing Facilities: Replacement | 057-1 | 300 | 242 | - | 58 |
| 300 | DSHS | 30002759 | Eastern State Hospital-Westlake: New HVAC DDC Controls | 057-1 | 2,400 | 1,875 | - | 525 |
| 300 | DSHS | 30002765 | Western State Hospital-Forensic Services: Two Wards Addition | 057-1 | 30,500 | 10,727 | - | 19,773 |

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| | | | | | Appropriation Authority* | Expenditures~ | | |
| 300 | DSHS | 30003211 | DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades | 057-1 | 1,270 | 233 | - | 1,037 |
| 300 | DSHS | 30003213 | DOC/DSHS McNeil Island-Infrastructure: Water System Replacement | 057-1 | 2,508 | 1,018 | - | 1,490 |
| 300 | DSHS | 30003324 | Child Study and Treatment Center: CLIP Capacity | 057-1 | 12,944 | 11,765 | - | 1,179 |
| 300 | DSHS | 30003564 | Special Commitment Center-King County SCTF: Expansion | 057-1 | 2,610 | 2,492 | - | 118 |
| 300 | DSHS | 30003569 | State Psychiatric Hospitals: Compliance with Federal Requirements | 057-1 | 2,000 | 1,709 | - | 291 |
| 300 | DSHS | 30003573 | Yakima Valley School-Multiple Buildings: Safety Improvements | 057-1 | 1,875 | 905 | - | 970 |
| 300 | DSHS | 30003578 | Western State Hospital-East Campus: New Security Fence | 057-1 | 1,720 | 1,522 | - | 198 |
| 300 | DSHS | 30003579 | Western State Hospital-Multiple Buildings: Fire Suppression | 057-1 | 1,000 | 945 | - | 55 |
| 300 | DSHS | 30003582 | Western State Hospital-Multiple Buildings: Elevator Modernization | 057-1 | 5,100 | 465 | - | 4,635 |
| 300 | DSHS | 30003585 | Western State Hospital-Multiple Buildings: Windows Security | 057-1 | 2,550 | 2,122 | - | 428 |
| 300 | DSHS | 30003603 | Western State Hospital-Forensic Services: Roofing Replacement | 057-1 | 1,955 | 1,496 | - | 459 |
| 300 | DSHS | 30003616 | Eastern State Hospital: Emergency Electrical System Upgrades | 057-1 | 1,000 | 219 | - | 781 |
| 300 | DSHS | 30003849 | Behavioral Health: Compliance with Systems Improvement Agreement | 057-1 | 8,900 | 8,766 | - | 134 |
| 300 | DSHS | 40000026 | Western State Hospital: Wards Renovations for Forensic Services | 057-1 | 10,560 | 10,088 | - | 472 |

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| | | | | | Appropriation Authority* | Expenditures~ | | |
| 300 | DSHS | 40000381 | Minor Works Preservation Projects: Statewide 2019-21 | 057-1 | 13,385 | 3,797 | - | 9,588 |
| 300 | DSHS | 40000382 | Minor Works Program Projects: Statewide 2019-21 | 057-1 | 1,800 | 763 | - | 1,037 |
| 300 | DSHS | 40000392 | Western State Hospital-Multiple Buildings: Fire Doors Replacement | 057-1 | 5,100 | 209 | - | 4,891 |
| 300 | DSHS | 40000404 | Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls | 057-1 | 2,050 | 156 | - | 1,894 |
| 300 | DSHS | 40000405 | Eastern State Hospital-Westlake: Fire Stops | 057-1 | 2,130 | 154 | - | 1,976 |
| 300 | DSHS | 40000422 | Special Commitment Center-Fire House: Electrical Upgrades | 057-1 | 1,535 | 835 | - | 700 |
| 300 | DSHS | 40000492 | Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring | 057-1 | 1,915 | 151 | - | 1,764 |
| 300 | DSHS | 91000019 | ESH and WSH-All Wards: Patient Safety Improvements | 057-1 | 8,800 | 1,202 | - | 7,598 |
| 300 | DSHS | 91000066 | DSHS & DCYF Fire Alarms | 057-1 | 11,819 | 2,525 | - | 9,294 |
| 300 | DSHS | 91000067 | Western State Hospital: New Forensic Hospital | 057-1 | 1,000 | 998 | - | 2 |
| 300 | DSHS | 91000070 | Western State Hospital & CSTC Power Upgrades | 057-1 | 2,300 | 788 | - | 1,512 |
| 300 | DSHS | 91000075 | BH: State Operated Community Civil 16-Bed Capacity | 057-1 | 5,000 | 1,607 | - | 3,393 |
| 300 | DSHS | 91000077 | BH: State Owned, Mixed Use Community Civil 48-Bed Capacity | 057-1 | 20,000 | 6,098 | - | 13,902 |
| 300 | DSHS | 91000078 | Rainier School-PATs E,C Cottage Cooling Upgrades | 057-1 | 8,000 | 7,170 | - | 830 |
| 300 | DSHS | 91000080 | Western State Hospital Treatment & Recovery Center | 057-1 | 8,000 | 617 | - | 7,383 |
| 303 | DOH | 30000301 | Newborn Screening Wing Addition | 057-1 | 5,634 | 5,126 | - | 508 |

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|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 303 | DOH | 40000006 | Drinking Water System Repairs and Consolidation | 057-1 | 5,000 | 3,538 | - | 1,462 |
| 303 | DOH | 40000008 | Othello Water Supply and Storage | 057-1 | 1,550 | 1,276 | - | 274 |
| 303 | DOH | 40000027 | 2019-21 Drinking Water System Repairs and Consolidation | 057-1 | 1,500 | 120 | - | 1,380 |
| 305 | DVA | 30000002 | Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement | 057-1 | 3,335 | 1,932 | - | 1,403 |
| 305 | DVA | 30000094 | Minor Works Facilities Preservation | 057-1 | 5,338 | 4,829 | - | 509 |
| 305 | DVA | 40000006 | WVH HVAC Retrofit | 057-1 | 750 | 309 | - | 441 |
| 305 | DVA | 40000013 | WSH - Life Safety Grant | 057-1 | 175 | - | - | 175 |
| 307 | DCYF | 30002736 | Echo Glen-Housing Unit: Acute Mental Health Unit | 057-1 | 9,600 | 426 | - | 9,174 |
| 307 | DCYF | 30003237 | Green Hill School-Recreation Building: Replacement | 057-1 | 1,800 | 1,619 | - | 181 |
| 307 | DCYF | 40000400 | Minor Works Preservation Projects: Statewide 2019-21 | 057-1 | 3,000 | 1,690 | (560) | 750 |
| 310 | Corrections | 30000117 | MCC: WSR Perimeter Wall Renovation | 057-1 | 200 | - | - | 200 |
| 310 | Corrections | 30000130 | CBCC: Boiler Replacement | 057-1 | 11,207 | 6,658 | - | 4,549 |
| 310 | Corrections | 30000143 | Washington Corrections Center: Transformers and Switches | 057-1 | 20,585 | 4,441 | - | 16,144 |
| 310 | Corrections | 30001123 | SW IMU Recreation Yard Improvement | 057-1 | 1,500 | 625 | - | 875 |
| 310 | Corrections | 30001124 | CRCC Security Electronics Network Renovation | 057-1 | 5,936 | 1,971 | - | 3,966 |
| 310 | Corrections | 40000058 | WCC: Reclaimed Water Line | 057-1 | 1,987 | 129 | - | 1,858 |
| 310 | Corrections | 40000180 | MCC: WSR Clinic Roof Replacement | 057-1 | 825 | - | - | 825 |
| 310 | Corrections | 40000185 | MCC: Sewer System HABU (Highest and Best Use) | 057-1 | 800 | 80 | - | 720 |
| 310 | Corrections | 40000187 | Minor Works - Preservation Projects | 057-1 | 11,668 | 9,812 | - | 1,856 |

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| | | | | | Appropriation Authority* | Expenditures~ | | |
| 310 | Corrections | 40000246 | MCC: SOU and TRU - Domestic Water and HVAC Piping System | 057-1 | 400 | 106 | - | 294 |
| 310 | Corrections | 92000037 | WSP: Unit Six Roof Replacement | 057-1 | 1,425 | 639 | - | 786 |
| 310 | Corrections | 92000039 | WCCW: AC for MSU | 057-1 | 1,349 | 141 | - | 1,208 |
| 350 | Public Schools | 30000145 | 2013-15 School Construction Assistance Program - Maintenance | 057-1 | 382,713 | 381,128 | (56) | 1,529 |
| 350 | Public Schools | 30000182 | Emergency Repairs and Equal Access Grants for K-12 Public Schools | 057-1 | 4,000 | 3,902 | - | 98 |
| 350 | Public Schools | 30000197 | Tri-Tech Skill Center - Core Growth | 057-1 | 10,807 | 10,554 | - | 253 |
| 350 | Public Schools | 30000203 | STEM Classrooms and Labs | 057-1 | 13,000 | 12,825 | - | 175 |
| 350 | Public Schools | 40000013 | 2019-21 School Construction Assistance Program - Maintenance Lvl | 057-1 | 833,470 | 391,580 | - | 441,890 |
| 350 | Public Schools | 40000015 | West Sound Technical Skills Center Modernization | 057-1 | 500 | 252 | - | 248 |
| 350 | Public Schools | 40000019 | School District Health and Safety 2019-21 | 057-1 | 4,000 | 3,827 | - | 173 |
| 350 | Public Schools | 40000023 | Skills Centers Minor Works | 057-1 | 3,000 | 2,251 | - | 749 |
| 350 | Public Schools | 92000007 | Puget Sound Skills Center | 057-1 | 20,933 | 20,930 | - | 3 |
| 350 | Public Schools | 92000039 | K-3 Class-Size Reduction Grants | 057-1 | 234,500 | 216,970 | - | 17,530 |
| 350 | Public Schools | 92000040 | Small Rural District Modernization Grants | 057-1 | 41,000 | 40,552 | - | 448 |
| 350 | Public Schools | 92000041 | Distressed Schools | 057-1 | 45,486 | 20,601 | - | 24,885 |
| 350 | Public Schools | 92000123 | Everett Pathways to Medical Education | 057-1 | 2,000 | 1,969 | - | 31 |
| 350 | Public Schools | 92000139 | 2019-21 Small District Modernization Grants | 057-1 | 23,383 | 19,069 | - | 4,314 |
| 350 | Public Schools | 92000140 | 2019-21 STEM Grants | 057-1 | 7,700 | 3,812 | - | 3,888 |
| 350 | Public Schools | 92000142 | 2019-21 Distressed Schools | 057-1 | 25,937 | 4,087 | - | 21,850 |
| 350 | Public Schools | 92000148 | 2019-21 School Seismic Safety Retrofit Program | 057-1 | 13,240 | 269 | - | 12,971 |
| 351 | School for the Blind | 30000107 | Independent Living Skills Center | 057-1 | 1,362 | 662 | - | 700 |

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| 351 | School for the Blind | 40000004 | Minor Works: Campus Preservation 2019-21 | 057-1 | 655 | 580 | - | 75 |
| 353 | Deaf & Hard of Hearing Youth | 30000036 | Academic and Physical Education Building | 057-1 | 5,637 | 770 | - | 4,867 |
| 355 | DAHP | 30000022 | Rehabilitation of Beverly Bridge | 057-1 | 5,146 | 2,547 | - | 2,599 |
| 355 | DAHP | 30000023 | 2019-21 Historic County Courthouse Grants Program | 057-1 | 1,119 | 504 | - | 615 |
| 355 | DAHP | 30000024 | 2019-21 Heritage Barn Preservation Program | 057-1 | 515 | 428 | - | 87 |
| 355 | DAHP | 40000001 | 2019-21 Historic Cemetery Grant Program | 057-1 | 515 | 252 | - | 263 |
| 355 | DAHP | 40000003 | Ebey's National Historic Reserve | 057-1 | 1,000 | 599 | - | 401 |
| 360 | UW | 30000378 | UW Bothell | 057-1 | 79,438 | 10,266 | - | 69,172 |
| 360 | UW | 30000486 | Health Sciences Education - T-Wing Renovation/Addition | 057-1 | 68,623 | 46,516 | - | 22,107 |
| 360 | UW | 40000038 | Behavioral Health Teaching Facility | 057-1 | 33,250 | 28,328 | - | 4,922 |
| 360 | UW | 40000049 | Magnuson Health Sciences Phase II- Renovation/Replacement | 057-1 | 1,000 | 79 | - | 921 |
| 360 | UW | 91000016 | Ctr for Advanced Materials and Clean Energy Research Test Beds | 057-1 | 29,000 | 13,924 | - | 15,076 |
| 365 | WSU | 30000840 | WSU Vancouver - Life Sciences Building | 057-1 | 4,000 | 2,903 | - | 1,097 |
| 365 | WSU | 30001190 | WSU Tri-Cities - Academic Building | 057-1 | 30,000 | 29,305 | - | 695 |
| 365 | WSU | 30001322 | Global Animal Health Building | 057-1 | 59,400 | 57,011 | - | 2,389 |
| 370 | EWU | 30000001 | Interdisciplinary Science Center | 057-1 | 72,200 | 66,690 | (2,510) | 3,000 |
| 370 | EWU | 30000507 | Science Renovation | 057-1 | 8,287 | 3,765 | - | 4,522 |
| 370 | EWU | 40000016 | Infrastructure Renewal II | 057-1 | 15,000 | 4,043 | - | 10,957 |
| 370 | EWU | 40000036 | Albers Court Improvements | 057-1 | 4,953 | 1,261 | - | 3,692 |
| 375 | CWU | 30000456 | Nutrition Science | 057-1 | 59,580 | 42,480 | - | 17,100 |
| 375 | CWU | 40000009 | Health Education | 057-1 | 5,000 | 3,437 | - | 1,563 |
| 375 | CWU | 40000041 | Minor Works Preservation: 2019-21 | 057-1 | 2,463 | 2,300 | - | 163 |

2021-23 Reappropriations
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 Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|-------------------------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 376 | TESC | 30000614 | Health and Counseling Center | 057-1 | 5,900 | 5,362 | (158) | 380 |
| 376 | TESC | 91000031 | Minor Works - Preservation: 2019-21 | 057-1 | 1,000 | 893 | - | 107 |
| 380 | WWU | 30000768 | Sciences Building Addition & Renovation | 057-1 | 66,000 | 52,347 | - | 13,653 |
| 380 | WWU | 30000869 | 2019-21 Classroom & Lab Upgrades | 057-1 | 2,500 | 2,139 | - | 361 |
| 380 | WWU | 30000872 | Electrical Engineering/Computer Science Building | 057-1 | 2,000 | 1,937 | - | 63 |
| 387 | Arts Commission | 92000002 | Yakima Sun Dome Reflectors | 057-1 | 80 | 66 | - | 14 |
| 390 | Historical Society | 30000288 | Minor Works - Preservation | 057-1 | 3,500 | 3,472 | - | 28 |
| 390 | Historical Society | 30000297 | Heritage Capital Grants Projects | 057-1 | 8,986 | 6,579 | (607) | 1,800 |
| 390 | Historical Society | 40000014 | Heritage Capital Grant Projects: 2019-21 | 057-1 | 9,177 | 4,731 | (46) | 4,400 |
| 390 | Historical Society | 40000086 | Minor Works - Preservation: 2019-21 | 057-1 | 2,608 | 2,474 | - | 134 |
| 390 | Historical Society | 91000008 | Black History Commemoration | 057-1 | 100 | 50 | - | 50 |
| 395 | Eastern WA Historical Society | 40000017 | Campbell and Carriage House Repairs and Restoration | 057-1 | 1,000 | 598 | - | 402 |
| 395 | Eastern WA Historical Society | 40000026 | Minor Works - Preservation: 2019-21 | 057-1 | 1,559 | 884 | - | 675 |
| 461 | Ecology | 20042951 | Twin Lake Aquifer Recharge Project | 057-1 | 750 | 604 | - | 146 |
| 461 | Ecology | 20052852 | Quad Cities Water Right Mitigation | 057-1 | 1,600 | 1,484 | - | 116 |
| 461 | Ecology | 20081951 | Transfer of Water Rights for Cabin Owners | 057-1 | 450 | 393 | - | 57 |
| 461 | Ecology | 30000028 | Watershed Plan Implementation and Flow Achievement | 057-1 | 5,996 | 5,902 | - | 94 |

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Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 461 | Ecology | 30000213 | Watershed Plan Implementation and Flow Achievement | 057-1 | 8,000 | 7,933 | - | 67 |
| 461 | Ecology | 30000331 | Watershed Plan Implementation and Flow Achievement | 057-1 | 10,000 | 8,120 | - | 1,880 |
| 461 | Ecology | 30000333 | Dungeness Water Supply & Mitigation | 057-1 | 2,050 | 1,478 | - | 572 |
| 461 | Ecology | 30000427 | Centennial Clean Water Program | 057-1 | 12,500 | 11,990 | - | 510 |
| 461 | Ecology | 30000458 | Remedial Action Grants | 057-1 | 20,000 | 8,437 | - | 11,563 |
| 461 | Ecology | 30000537 | Floodplains by Design | 057-1 | 35,560 | 26,149 | - | 9,411 |
| 461 | Ecology | 30000589 | Sunnyside Valley Irrigation District Water Conservation | 057-1 | 3,055 | 1,930 | - | 1,125 |
| 461 | Ecology | 30000591 | Watershed Plan Implementation and Flow Achievement | 057-1 | 5,000 | 4,125 | - | 875 |
| 461 | Ecology | 30000673 | Sunnyside Valley Irrigation District Water Conservation | 057-1 | 4,684 | 2,430 | - | 2,254 |
| 461 | Ecology | 30000704 | 2015-17 Restored Eastern Washington Clean Sites Initiative | 057-1 | 2,436 | 144 | - | 2,293 |
| 461 | Ecology | 30000705 | 2017-19 Centennial Clean Water program | 057-1 | 35,000 | 18,974 | - | 16,026 |
| 461 | Ecology | 30000706 | Floodplains by Design 2017-19 | 057-1 | 35,464 | 13,330 | - | 22,134 |
| 461 | Ecology | 30000708 | Swift Creek Natural Asbestos Flood Control and Cleanup | 057-1 | 6,400 | 5,628 | - | 772 |
| 461 | Ecology | 30000712 | Columbia River Water Supply Development Program | 057-1 | 19,550 | 13,383 | - | 6,167 |
| 461 | Ecology | 30000714 | Watershed Plan Implementation and Flow Achievement | 057-1 | 5,000 | 1,121 | - | 3,879 |
| 461 | Ecology | 30000740 | Water Irrigation Efficiencies Program | 057-1 | 6,500 | 5,861 | - | 639 |
| 461 | Ecology | 30000741 | Eastern Regional Office Improvements and Stormwater Treatment | 057-1 | 3,886 | 3,363 | - | 524 |

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Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 461 | Ecology | 30000763 | 2015-17 Restored Clean Up Toxic Sites – Puget Sound | 057-1 | 5,240 | 3,089 | - | 2,151 |
| 461 | Ecology | 30000796 | 2017-19 Stormwater Financial Assistance Program | 057-1 | 25,000 | 2,763 | - | 22,237 |
| 461 | Ecology | 30000797 | 2015-17 Restored Stormwater Financial Assistance | 057-1 | 30,100 | 9,535 | - | 20,565 |
| 461 | Ecology | 40000111 | 2019-21 Sunnyside Valley Irrigation District Water Conservation | 057-1 | 4,234 | 346 | - | 3,888 |
| 461 | Ecology | 40000116 | 2019-21 Centennial Clean Water Program | 057-1 | 30,000 | 5,938 | - | 24,062 |
| 461 | Ecology | 40000129 | 2019-21 Floodplains by Design | 057-1 | 50,400 | 8,465 | - | 41,935 |
| 461 | Ecology | 40000148 | Lacey HQ Roof Replacement | 057-1 | 3,089 | 149 | - | 2,940 |
| 461 | Ecology | 40000152 | 2019-21 Columbia River Water Supply Development Program | 057-1 | 27,100 | 6,148 | - | 20,952 |
| 461 | Ecology | 40000179 | 2019-21 Yakima River Basin Water Supply | 057-1 | 40,000 | 16,703 | - | 23,297 |
| 461 | Ecology | 40000193 | Zosel Dam Preservation | 057-1 | 217 | 80 | - | 137 |
| 461 | Ecology | 40000207 | Lacey HQ Facility Preservation Project—Minor Works | 057-1 | 250 | 236 | - | 14 |
| 461 | Ecology | 40000209 | 2019-21 Chehalis Basin Strategy | 057-1 | 73,907 | 12,623 | - | 61,284 |
| 461 | Ecology | 91000347 | Skagit Water | 057-1 | 2,500 | 388 | - | 2,112 |
| 461 | Ecology | 91000359 | PFAS Pilot Project | 057-1 | 400 | 100 | - | 300 |
| 461 | Ecology | 92000076 | Storm Water Improvements | 057-1 | 60,000 | 31,894 | - | 28,106 |
| 461 | Ecology | 92000158 | Port of Tacoma Arkema/Dunlap Mound | 057-1 | 2,900 | 2,173 | - | 727 |
| 461 | Ecology | 30000590 | Yakima River Basin Water Supply | 355-B | 20,200 | 16,644 | - | 3,556 |
| 461 | Ecology | 40000152 | 2019-21 Columbia River Water Supply Development Program | 355-B | 10,500 | - | - | 10,500 |
| 462 | PLIA | 30000669 | Leaking Tank Model Remedies | 057-1 | 1,106 | 500 | - | 606 |
| 465 | State Parks | 30000155 | Fort Simcoe - Historic Officers Quarters Renovation | 057-1 | 292 | 91 | - | 201 |

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Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 465 | State Parks | 30000305 | Sun Lakes State Park: Dry Falls Campground Renovation | 057-1 | 402 | 105 | - | 297 |
| 465 | State Parks | 30000416 | Lake Chelan State Park Moorage Dock Pile Replacement | 057-1 | 1,844 | 1,473 | - | 371 |
| 465 | State Parks | 30000519 | Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 | 057-1 | 5,383 | 680 | - | 4,703 |
| 465 | State Parks | 30000532 | Schafer Relocate Campground | 057-1 | 4,766 | 820 | - | 3,946 |
| 465 | State Parks | 30000729 | Steamboat Rock Build Dunes Campground | 057-1 | 4,337 | 3,854 | (111) | 372 |
| 465 | State Parks | 30000820 | Kopachuck Day Use Development | 057-1 | 5,938 | 1,060 | - | 4,878 |
| 465 | State Parks | 30000872 | Lake Sammamish Dock Grant Match | 057-1 | 1,080 | 128 | (14) | 938 |
| 465 | State Parks | 30000876 | Birch Bay - Repair Failing Bridge | 057-1 | 248 | 191 | (2) | 55 |
| 465 | State Parks | 30000950 | Fort Worden - Pier & Marine Learning Center Improve or Replace | 057-1 | 734 | 711 | - | 23 |
| 465 | State Parks | 30000951 | Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station | 057-1 | 1,268 | 311 | - | 957 |
| 465 | State Parks | 30000959 | Mount Spokane - Maintenance Facility Relocation from Harms Way | 057-1 | 2,441 | 626 | - | 1,815 |
| 465 | State Parks | 30000978 | Minor Works - Facilities and Infrastructure | 057-1 | 4,591 | 4,355 | - | 236 |
| 465 | State Parks | 30000981 | Penrose Point Sewer Improvements | 057-1 | 739 | 125 | - | 614 |
| 465 | State Parks | 30000983 | Palouse Falls Day Use Area Renovation | 057-1 | 220 | 6 | - | 214 |
| 465 | State Parks | 30000984 | Lake Sammamish Sunset Beach Picnic Area | 057-1 | 2,760 | 655 | - | 2,105 |
| 465 | State Parks | 30001016 | Statewide Water System Renovation | 057-1 | 500 | 392 | (5) | 103 |
| 465 | State Parks | 30001018 | Statewide Electrical System Renovation | 057-1 | 729 | 636 | - | 93 |
| 465 | State Parks | 30001019 | Statewide New Park | 057-1 | 313 | 67 | - | 246 |
| 465 | State Parks | 30001076 | Steptoe Butte Road Improvements | 057-1 | 466 | 420 | - | 46 |
| 465 | State Parks | 40000010 | Statewide Fish Barrier Removal | 057-1 | 1,905 | 187 | - | 1,718 |
| 465 | State Parks | 40000016 | Statewide Electric Vehicle Charging Stations | 057-1 | 200 | 46 | - | 154 |
| 465 | State Parks | 40000151 | Preservation Minor Works 2019-21 | 057-1 | 4,447 | 3,251 | - | 1,196 |

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Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 465 | State Parks | 40000153 | Nisqually New Full Service Park | 057-1 | 3,857 | 1,373 | - | 2,484 |
| 465 | State Parks | 40000162 | Palouse to Cascade Trail - Crab Creek Trestle Replacement | 057-1 | 250 | 239 | - | 11 |
| 465 | State Parks | 91000433 | Comfort Station Pilot Project | 057-1 | 1,167 | 1,125 | - | 42 |
| 465 | State Parks | 92000014 | State Parks Capital Preservation Pool | 057-1 | 31,000 | 19,787 | (1,035) | 10,178 |
| 465 | State Parks | 92000016 | St. Edward Environmental Education and Research Center | 057-1 | 750 | 514 | - | 236 |
| 467 | RCO | 30000211 | Puget Sound Acquisition and Restoration | 057-1 | 70,000 | 66,343 | - | 3,657 |
| 467 | RCO | 30000212 | Puget Sound Estuary and Salmon Restoration Program | 057-1 | 10,000 | 9,858 | - | 142 |
| 467 | RCO | 30000221 | Salmon Recovery Funding Board Programs | 057-1 | 16,500 | 14,753 | - | 1,747 |
| 467 | RCO | 30000224 | Youth Athletic Facilities | 057-1 | 10,000 | 9,943 | - | 57 |
| 467 | RCO | 30000226 | Puget Sound Acquisition and Restoration | 057-1 | 37,000 | 35,315 | - | 1,685 |
| 467 | RCO | 30000227 | Puget Sound Estuary and Salmon Restoration Program | 057-1 | 8,000 | 7,330 | - | 670 |
| 467 | RCO | 30000233 | Family Forest Fish Passage Program | 057-1 | 5,000 | 4,796 | - | 204 |
| 467 | RCO | 30000408 | Salmon Recovery Funding Board Programs | 057-1 | 19,711 | 13,480 | - | 6,231 |
| 467 | RCO | 30000412 | Youth Athletic Facilities | 057-1 | 4,077 | 2,555 | - | 1,522 |
| 467 | RCO | 30000413 | Aquatic Lands Enhancement Account | 057-1 | 10,685 | 6,672 | - | 4,013 |
| 467 | RCO | 30000414 | Puget Sound Acquisition and Restoration | 057-1 | 40,000 | 19,237 | - | 20,763 |
| 467 | RCO | 30000415 | Puget Sound Estuary and Salmon Restoration Program | 057-1 | 8,000 | 5,289 | - | 2,711 |
| 467 | RCO | 30000420 | Washington Coastal Restoration Initiative | 057-1 | 12,500 | 6,710 | - | 5,790 |
| 467 | RCO | 40000001 | Family Forest Fish Passage Program | 057-1 | 5,000 | 4,903 | - | 97 |
| 467 | RCO | 40000004 | 2019-21 - Salmon Recovery Funding Board Programs | 057-1 | 25,000 | 9,815 | - | 15,185 |
| 467 | RCO | 40000007 | 2019-21 - Youth Athletic Facilities | 057-1 | 12,000 | 4,167 | - | 7,833 |
| 467 | RCO | 40000008 | 2019-21 - Aquatic Lands Enhancement Account | 057-1 | 6,600 | 2,491 | - | 4,109 |

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|--------|--------------|------------|--|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 467 | RCO | 40000009 | 2019-21 - Puget Sound Acquisition and Restoration | 057-1 | 49,507 | 22,350 | - | 27,157 |
| 467 | RCO | 40000010 | 2019-21 - Puget Sound Estuary and Salmon Restoration Program | 057-1 | 10,000 | 3,433 | - | 6,567 |
| 467 | RCO | 40000011 | 2019-21 - Washington Coastal Restoration Initiative | 057-1 | 12,086 | 4,897 | - | 7,189 |
| 467 | RCO | 40000012 | 2019-21 - Brian Abbott Fish Barrier Removal Board | 057-1 | 26,491 | 8,781 | - | 17,710 |
| 467 | RCO | 40000017 | 2019-21 Family Forest Fish Passage Program | 057-1 | 5,000 | 1,423 | - | 3,577 |
| 467 | RCO | 91000448 | Coastal Restoration Grants | 057-1 | 11,185 | 10,563 | - | 622 |
| 467 | RCO | 91000566 | Brian Abbott Fish Passage Barrier Removal Board | 057-1 | 19,747 | 17,794 | - | 1,953 |
| 467 | RCO | 91000958 | Upper Quinault River Restoration Project | 057-1 | 2,000 | 641 | - | 1,359 |
| 467 | RCO | 92000131 | Recreation & Conservation Office Recreation Grants | 057-1 | 29,170 | 21,120 | - | 8,050 |
| 467 | RCO | 92000447 | 2019-21 Community Forest Pilot | 057-1 | 925 | 762 | - | 163 |
| 467 | RCO | 30000139 | Washington Wildlife Recreation Grants | 070-B | 20,200 | 19,415 | - | 785 |
| 467 | RCO | 30000205 | Washington Wildlife Recreation Grants | 070-B | 25,500 | 22,853 | - | 2,647 |
| 467 | RCO | 30000220 | Washington Wildlife Recreation Grants | 070-B | 22,697 | 19,612 | - | 3,085 |
| 467 | RCO | 30000409 | 2017-19 Washington Wildlife Recreation Grants | 070-B | 36,000 | 21,752 | - | 14,248 |
| 467 | RCO | 40000002 | 2019-21 - Washington Wildlife Recreation Grants | 070-B | 38,250 | 13,860 | - | 24,390 |
| 467 | RCO | 92000131 | Recreation & Conservation Office Recreation Grants | 070-B | 5,611 | 5,114 | - | 497 |
| 467 | RCO | 30000205 | Washington Wildlife Recreation Grants | 09C-B | 5,500 | 4,657 | - | 843 |
| 467 | RCO | 30000220 | Washington Wildlife Recreation Grants | 09C-B | 4,379 | 2,816 | - | 1,563 |
| 467 | RCO | 30000409 | 2017-19 Washington Wildlife Recreation Grants | 09C-B | 8,000 | 2,998 | - | 5,002 |

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|--------|-------------------|------------|--|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 467 | RCO | 40000002 | 2019-21 - Washington Wildlife Recreation Grants | 09C-B | 8,500 | 1,813 | - | 6,687 |
| 467 | RCO | 30000205 | Washington Wildlife Recreation Grants | 244-B | 25,500 | 25,036 | - | 464 |
| 467 | RCO | 30000220 | Washington Wildlife Recreation Grants | 244-B | 22,699 | 19,885 | - | 2,814 |
| 467 | RCO | 30000409 | 2017-19 Washington Wildlife Recreation Grants | 244-B | 36,000 | 23,122 | - | 12,878 |
| 467 | RCO | 40000002 | 2019-21 - Washington Wildlife Recreation Grants | 244-B | 38,250 | 12,459 | - | 25,791 |
| 471 | SCC | 40000004 | 2019-21 Improve Shellfish Growing Areas | 057-1 | 4,000 | 3,061 | - | 939 |
| 471 | SCC | 40000005 | 2019-21 Natural Resource Investments | 057-1 | 4,000 | 3,098 | - | 902 |
| 471 | SCC | 40000006 | 2019-21 Match for Federal RCPP | 057-1 | 6,249 | 2,672 | - | 3,577 |
| 471 | SCC | 40000009 | 2019-21 Water Irrigation Efficiencies Program | 057-1 | 4,000 | 120 | - | 3,880 |
| 471 | SCC | 91000009 | CREP Riparian Cost Share - State Match 2017-19 | 057-1 | 2,600 | 2,600 | - | (0) |
| 471 | SCC | 91000015 | 2019-21 CREP Riparian Contract Funding | 057-1 | 1,900 | 1,784 | - | 116 |
| 471 | SCC | 91000017 | 2019-21 CREP Riparian Cost Share - State Match | 057-1 | 1,800 | 526 | - | 1,274 |
| 471 | SCC | 92000004 | Conservation Commission Ranch & Farmland Preservation Projects | 057-1 | 7,522 | 7,341 | - | 181 |
| 471 | SCC | 92000013 | Match for Federal RCPP Program 2017-19 | 057-1 | 4,000 | 4,000 | - | 0 |
| 477 | Fish and Wildlife | 20062008 | Deschutes Watershed Center | 057-1 | 15,495 | 13,191 | - | 2,304 |
| 477 | Fish and Wildlife | 30000214 | Eells Spring Hatchery Renovation | 057-1 | 1,493 | 724 | - | 769 |
| 477 | Fish and Wildlife | 30000276 | Samish Hatchery Intakes | 057-1 | 8,732 | 6,169 | - | 2,563 |
| 477 | Fish and Wildlife | 30000277 | Minter Hatchery Intakes | 057-1 | 8,911 | 1,145 | - | 7,766 |
| 477 | Fish and Wildlife | 30000481 | Wooten Wildlife Area Improve Flood Plain | 057-1 | 4,500 | 3,966 | - | 534 |
| 477 | Fish and Wildlife | 30000660 | Wallace River Hatchery - Replace Intakes and Ponds | 057-1 | 13,805 | 1,691 | - | 12,114 |
| 477 | Fish and Wildlife | 30000661 | Soos Creek Hatchery Renovation | 057-1 | 16,346 | 15,153 | - | 1,193 |
| 477 | Fish and Wildlife | 30000662 | Cooperative Elk Damage Fencing | 057-1 | 2,400 | 2,100 | - | 300 |
| 477 | Fish and Wildlife | 30000664 | Edmonds Pier Renovation | 057-1 | 800 | 800 | - | (0) |

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|--------|-------------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 477 | Fish and Wildlife | 30000665 | Hazard Fuel Reductions, Forest Health and Ecosystem Improvement | 057-1 | 7,000 | 6,992 | - | 8 |
| 477 | Fish and Wildlife | 30000671 | Naselle Hatchery Renovation | 057-1 | 8,132 | 6,168 | - | 1,964 |
| 477 | Fish and Wildlife | 30000723 | Eells Springs Production Shift | 057-1 | 4,070 | 3,995 | - | 75 |
| 477 | Fish and Wildlife | 30000756 | Minor Works Preservation | 057-1 | 9,500 | 8,914 | - | 586 |
| 477 | Fish and Wildlife | 30000782 | Minor Works - Programmatic | 057-1 | 2,825 | 2,582 | - | 243 |
| 477 | Fish and Wildlife | 30000826 | Snow Creek Reconstruct Facility | 057-1 | 236 | 166 | - | 70 |
| 477 | Fish and Wildlife | 30000827 | Forks Creek Hatchery - Renovate Intake and Diversion | 057-1 | 5,861 | 3,454 | - | 2,407 |
| 477 | Fish and Wildlife | 30000830 | Hurd Creek - Relocate Facilities out of Floodplain | 057-1 | 777 | 504 | (73) | 200 |
| 477 | Fish and Wildlife | 30000844 | Dungeness Hatchery - Replace Main Intake | 057-1 | 5,406 | 3,054 | (504) | 1,848 |
| 477 | Fish and Wildlife | 30000846 | PSNERP Match | 057-1 | 3,524 | 1,117 | - | 2,407 |
| 477 | Fish and Wildlife | 30000848 | Kalama Falls Hatchery Replace Raceways and PA System | 057-1 | 816 | 344 | - | 472 |
| 477 | Fish and Wildlife | 40000004 | Wiley Slough Dike Raising | 057-1 | 972 | 335 | - | 637 |
| 477 | Fish and Wildlife | 40000005 | Scatter Creek Wildlife Area Fire Damage | 057-1 | 1,331 | 988 | - | 343 |
| 477 | Fish and Wildlife | 40000007 | Minor Works Preservation 2019-21 | 057-1 | 8,030 | 5,687 | - | 2,343 |
| 477 | Fish and Wildlife | 40000008 | Minor Works Programmatic 2019-21 | 057-1 | 2,427 | 747 | - | 1,680 |
| 477 | Fish and Wildlife | 40000021 | Toutle River Fish Collection Facility - Match | 057-1 | 6,775 | 485 | (4,305) | 1,985 |
| 477 | Fish and Wildlife | 40000025 | Snohomish County Wildlife Rehabilitation Facility (PAWS) | 057-1 | 2,000 | 27 | - | 1,973 |
| 477 | Fish and Wildlife | 40000087 | Region 1 Office - Construct Secure Storage | 057-1 | 150 | 94 | - | 56 |
| 477 | Fish and Wildlife | 91000151 | Lake Rufus Woods Fishing Access | 057-1 | 3,000 | 3,000 | - | (0) |
| 477 | Fish and Wildlife | 92000019 | Leque Island Highway 532 Road Protection | 057-1 | 680 | 519 | (1) | 160 |
| 490 | DNR | 40000033 | Omak Consolidation, Expansion and Relocation | 057-1 | 108 | 0 | - | 108 |
| 490 | DNR | 40000034 | Trust Land Transfer Program | 057-1 | 6,400 | 4,704 | - | 1,696 |

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|--------|---------------------------|------------|---|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 490 | DNR | 40000037 | Road Maintenance and Abandonment Plan (RMAP) | 057-1 | 3,766 | 2,198 | - | 1,568 |
| 490 | DNR | 40000038 | Teaway | 057-1 | 1,856 | 551 | - | 1,305 |
| 490 | DNR | 40000044 | Sustainable Recreation | 057-1 | 2,000 | 1,964 | - | 36 |
| 490 | DNR | 40000046 | Natural Areas Facilities 2019-21 | 057-1 | 2,000 | 1,473 | - | 527 |
| 490 | DNR | 40000049 | Forest Hazard Reduction | 057-1 | 14,200 | 9,686 | - | 4,514 |
| 490 | DNR | 40000051 | Large Vessel Removals | 057-1 | 2,500 | 2,205 | - | 295 |
| 490 | DNR | 40000052 | Forest Riparian Easement Program (FREP) | 057-1 | 3,500 | 3,045 | - | 455 |
| 490 | DNR | 40000056 | Grouse Ridge Fish Barriers & RMAP Compliance | 057-1 | 3,245 | 28 | - | 3,217 |
| 490 | DNR | 91000099 | Port of Willapa Harbor Energy Innovation District Grant | 057-1 | 1,500 | 100 | - | 1,400 |
| 490 | DNR | 92000034 | Administrative Site/Minor Works Pool | 057-1 | 9,300 | 8,998 | - | 302 |
| 495 | Department of Agriculture | 92000004 | 2019-21 Grants to Improve Safety and Access at Fairs | 057-1 | 2,000 | 1,911 | - | 89 |
| 699 | CTC | 30000122 | Olympic College: College Instruction Center | 057-1 | 50,140 | 50,093 | - | 47 |
| 699 | CTC | 30000127 | Grays Harbor College: Student Services and Instructional Building | 057-1 | 4,151 | 2,045 | - | 2,106 |
| 699 | CTC | 30000129 | North Seattle Community College: Technology Building Renewal | 057-1 | 25,419 | 25,361 | - | 58 |
| 699 | CTC | 30000135 | Clark College: North County Satellite | 057-1 | 5,688 | 411 | - | 5,277 |
| 699 | CTC | 30000136 | Everett Community College: Learning Resource Center | 057-1 | 4,015 | 3,139 | - | 876 |
| 699 | CTC | 30000137 | Edmonds Community College: Science, Engineering, Technology Bldg | 057-1 | 47,077 | 47,020 | - | 57 |
| 699 | CTC | 30000138 | Whatcom Community College: Learning Commons | 057-1 | 36,774 | 31,234 | - | 5,540 |
| 699 | CTC | 30000981 | Big Bend: Professional-Technical Education Center | 057-1 | 37,386 | 37,386 | - | (0) |

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds
 Actual Expenditures Through 2019-21 Biennial Close
 Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|--|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |
| 699 | CTC | 30000982 | Spokane: Main Building South Wing Renovation | 057-1 | 28,506 | 27,996 | - | 510 |
| 699 | CTC | 30000983 | Highline: Health and Life Sciences | 057-1 | 27,153 | 26,406 | - | 747 |
| 699 | CTC | 30000985 | Wenatchee Valley: Wells Hall Replacement | 057-1 | 32,371 | 23,011 | - | 9,360 |
| 699 | CTC | 30000986 | Olympic: Shop Building Renovation | 057-1 | 8,605 | 705 | - | 7,900 |
| 699 | CTC | 30000987 | Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 | 057-1 | 35,100 | 9,275 | - | 25,825 |
| 699 | CTC | 30000988 | South Seattle: Automotive Technology Renovation and Expansion | 057-1 | 25,877 | 17,561 | - | 8,316 |
| 699 | CTC | 30000989 | Bates: Medical Mile Health Science Center | 057-1 | 44,066 | 35,964 | - | 8,102 |
| 699 | CTC | 30000990 | Shoreline: Allied Health, Science & Manufacturing Replacement | 057-1 | 3,592 | 3,527 | - | 65 |
| 699 | CTC | 30001451 | North Seattle Library Building Renovation | 057-1 | 3,448 | 2,823 | - | 625 |
| 699 | CTC | 30001452 | Walla Walla Science and Technology Building Replacement | 057-1 | 1,156 | 1,005 | - | 151 |
| 699 | CTC | 30001458 | Spokane Falls: Fine and Applied Arts Replacement | 057-1 | 22,827 | 4,390 | - | 18,437 |
| 699 | CTC | 40000102 | Lake Washington: Center for Design | 057-1 | 3,160 | 1,149 | - | 2,011 |
| 699 | CTC | 40000103 | Olympic Innovation and Technology Learning Center | 057-1 | 2,552 | - | - | 2,552 |
| 699 | CTC | 40000112 | Minor Works - Program | 057-1 | 39,841 | 37,053 | - | 2,788 |
| 699 | CTC | 40000130 | Bates: Fire Service Training Center | 057-1 | 2,802 | 243 | - | 2,559 |
| 699 | CTC | 40000168 | Bellevue: Center for Transdisciplinary Learning and Innovation | 057-1 | 2,839 | 209 | - | 2,630 |
| 699 | CTC | 40000169 | Facility Repairs | 057-1 | 32,318 | 29,204 | (487) | 2,627 |
| 699 | CTC | 40000173 | Site Repairs | 057-1 | 3,310 | 2,661 | - | 650 |
| 699 | CTC | 40000190 | Everett: Baker Hall Replacement | 057-1 | 275 | 126 | - | 149 |
| 699 | CTC | 40000293 | Pierce Puyallup: STEM building | 057-1 | 3,369 | 307 | - | 3,062 |

TOTAL REMAINING AUTHORITY 2,398,961

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds
 Actual Expenditures Through 2019-21 Biennial Close
 Dollars in Thousands

| Agency | Agency Title | Project Id | Project Title | Fund Code | 2019-21 and Prior | | 2021-23 Authority Adjustment | Amount of Authority Remaining^ |
|--------|--------------|------------|---------------|-----------|--------------------------|---------------|------------------------------|--------------------------------|
| | | | | | Appropriation Authority* | Expenditures~ | | |

NOTES:

*Appropriation Authority and 2021-23 Authority Adjustment is data from the legislative Buildsum Capital Budget Development system, adjusted for transfers and

~Expenditures are from the OFM Monitoring (AFRS) Database through June 30, 2021. The data is biennial close.

^Amount of Remaining Authority is a calculation of Appropriation Authority plus Authority Adjustments minus Expenditures.