

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-HB-2023
Developed March 14, 2023
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>Critical Habitat</i>			
1	CH Klickitat Oaks Phase 1	14	4,329
2	CH Castle Rock Ridge Acquisition	12	660
3	CH South Sound Prairies	20	3,345
4	CH Kane Ranch Conservation Easement	7	298
5	CH Hunter Mountain North	7	4,500
6	CH McLoughlin Falls West	7	1,975
7	CH Maloney Mountain	9	Alternate
	Total Critical Habitat		15,107
<i>Farmland Preservation</i>			
1	FP Bell's Farm Expansion	10	1,069
2	FP Zakarison Farmland Protection	9	249
3	FP Jacoby Agricultural Conservation Easement	42	170
4	FP Little Klickitat River Century Farm	14	1,605
4	FP Quilcene Farmland Preservation	24	750
6	FP Welcome Table Farm Conservation Easement	16	346
7	FP Mid Valley Farm	24	421
8	FP Wolf Creek Agricultural Conservation Easement Phase 2	7	1,279
9	FP The Dungeness Hub Nash's Organic Produce	24	138
10	FP Davenport Cattle Agricultural Easement	14	2,606
11	FP Emerick Rangeland Preservation	14	Alternate
12	FP Swauk Prairie Farms	13	Alternate
13	FP Spencer Farm	20	Alternate
14	FP Similkameen-Wahl Ranch	7	Alternate
15	FP Parlette Orchard	12	Alternate
16	FP Torres Dairy	19	Alternate
17	FP Coyote Bank Farm Conservation Easement	40	Alternate
18	FP Kreger Lake Pavlov Parcel	2	Alternate
	Total Farmland Preservation		8,633
<i>Forestland Preservation</i>			
1	FL Whistling Pines Family Forest	13	500
2	FL Polson Heritage Forest	24	459
	Total Forestland Preservation		959
<i>Local Parks</i>			
1	LP Rainier Beach Playfield Skatepark	37	500
2	LP Ruth Property at Clark Lake Park	47	1,000
3	LP Scriber Lake Park Boardwalk Trail	32	500

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4	LP Yelm Highway Community Park Phase 1	35	500
5	LP Berryman Park Renovation Phase 1	7	500
6	LP Little Brook Park Improvements	46	500
7	LP Greenacres Park Phase 2	4	500
8	LP Fenton Community Park	17	1,000
9	LP Wards Lake Park Phase 2	29	500
10	LP Half Dollar Park Development	25	500
11	LP Orangegate Park Phase 1	25	500
12	LP Westport Skatepark and Pumptrack	19	500
13	LP Kaiser Woods Acquisition and Development	22	673
14	LP Crown Park Improvements Phase 1	17	500
15	LP Springwood Park Renovation	47	500
16	LP Kiwanis Park Spray Park, Lighting, and Walking Trails	15	500
17	LP Bighorn Ridge Acquisition	12	750
18	LP Rotary Park Inclusive Playground and Restroom	40	500
19	LP Frontier Heights Multi-Sport Field and Courts	39	135
19	LP Greg Cuoio Park	22	135
21	LP SoCo Park Expansion	47	908
22	LP Colburn Park Expansion and Splash Pad	27	418
25	LP Upper Mill Creek Mendel Property Acquisition	33	475
31	LP Malaga Waterfront Park Acquisition	12	455
23	LP Cathlamet Skate Park	19	Alternate
24	LP First Creek Park and Trail Improvements	29	Alternate
26	LP South Whidbey Sports Complex Pickleball Courts	10	Alternate
27	LP Martin Luther King Jr. Park Community Pool	15	Alternate
28	LP Curran Apple Orchard Park Improvements	28	Alternate
28	LP Soundview Playfield Renovation	36	Alternate
30	LP South Whidbey Community Park Outdoor Amphitheater	10	Alternate
32	LP South Whidbey Sports Complex Artificial Turf Field	10	Alternate
32	LP West Valley Community Park Pedestrian Bridge	14	Alternate
34	LP Leffler Field Acquisition	12	Alternate
35	LP Inchelium Skate Park	7	Alternate
36	LP Pioneer Park Inclusive Playground	16	Alternate
37	LP McMurphy Park	19	Alternate
38	LP Cathlamet Waterfront Park	19	Alternate
38	LP Royal City Park Expansion	13	Alternate
40	LP Sandhill Park Multipurpose Field	35	Alternate
41	LP Holley Park Playground	20	Alternate

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41	LP John Gable Park Pickleball Courts and Parking	24	Alternate
41	LP Kah Tai Redevelopment	24	Alternate
44	LP Sweetwater Creek Waterwheel Park	35	Alternate
45	LP Chewelah City Park Improvements	7	Alternate
46	LP Colman Pool Renovation	34	Alternate
47	LP Union Park	35	Alternate
48	LP Olympic Stadium Field Lighting	24	Alternate
49	LP Washougal Civic Recreation Complex	17	Alternate
50	LP Robinson Property Acquisition and Development	31	Alternate
51	LP North Hill Area Park	12	Alternate
52	LP East Covington Park	47	Alternate
53	LP Old Cannery Park Phase 2	24	Alternate
54	LP Naches Cowiche Confluence Park	14	Alternate
55	LP Rock Creek Horse Park	5	Alternate
56	LP South Fork Landing Adventure Play Area and Trail	5	Alternate
57	LP Recreation Park Phase 3 Parking Area	20	Alternate
58	LP Simpson Land Acquisition	19	Alternate
59	LP Maple Park	10	Alternate
	Total Local Parks		12,949
<i>Natural Areas</i>			
1	NA Upper Dry Gulch Natural Area Preserve	12	1,927
2	NA Trout Lake Natural Area Preserve	14	870
3	NA Kennedy Creek Natural Resources Conservation Area	35	3,595
4	NA Lacamas Prairie Natural Area	17	526
5	NA Two Steppe Natural Area Preserve	7	1,729
6	NA Dabob Bay Natural Area	24	643
7	NA Onion Ridge Natural Area Preserve	7	1,220
8	NA Skookum Inlet Natural Area Preserve	35	281
9	NA Schumacher Creek Natural Area Preserve	35	Alternate
	Total Natural Areas		10,791
<i>Riparian Protection</i>			
1	RP West Fork Washougal Conservation	17	1,500
2	RP Stavis Natural Resources Conservation Area	35	3,885
3	RP Stewart Mountain Riparian Reserve	42	665
4	RP Hudson Cove Riparian Habitat Protection	35	1,741
5	RP Twin Rivers Nearshore and West Twin	24	Alternate
6	RP Salmon Creek Ruck Acquisition	24	Alternate
7	RP Woods Lake Acquisition	39	Alternate

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8	RP North Willapa Bay Estuaries and Shoreline	19	Alternate
9	RP North Okanogan County Inholdings	7	Alternate
10	RP Thorp Reach Acquisition	13	Alternate
11	RP Tahuya River Protection	35	Alternate
12	RP Cedar River Upper Royal Arch Reach Acquisition	5	Alternate
13	RP Clover Creek Protection Tacoma Water Acquisition	25	Alternate
	Total Riparian Protection		7,791
<i>State Lands Development and Renovation</i>			
1	SLDR North Bend Community Connection	5	325
2	SLDR West Fork Teanaway Trailhead	13	305
3	SLDR Green Lake Access Area Campground Improvements	7	325
4	SLDR Reiter Foothills Trailhead Development	12	325
5	SLDR Mattoon Lake Access Area Redevelopment	13	325
6	SLDR North Fork Nooksack River Access	42	312
7	SLDR Nemah Tidelands Entrance Development	19	325
8	SLDR Roses Lake Access Area Redevelopment Phase 3	12	325
9	SLDR Asotin Creek Wildlife Area Access Points	9	153
10	SLDR Asotin Creek Wildlife Area Campgrounds	9	280
	Total State Lands Development and Renovation		3,000
<i>State Lands Restoration and Enhancement</i>			
1	SLRE South Sound Grassland and Oak Restoration	35	502
2	SLRE Leadbetter Point Coastal Dune Restoration Phase 2	19	130
3	SLRE Klickitat Canyon Deer Creek Wetland Restoration	14	111
3	SLRE Restoration of Hope Island Natural Area Preserve	10	160
5	SLRE West Foster Creek and China Creek Riparian Restoration	7	230
6	SLRE Taneum River Mile 5 Floodplain Restoration	13	380
7	SLRE Toutle River Riparian Restoration	20	533
8	SLRE Little Walla Walla River Restoration	16	243
	Total State Lands Restoration and Enhancement		2,289
<i>State Parks</i>			
1	SP Palouse to Cascades Trail Malden to Kenova	9	2,018
2	SP Nisqually State Park Mashel River Overlook and Trail	2	2,999
3	SP Green River Gorge Icy Creek Ridge Phase 2	5	1,688
4	SP Inholdings and Adjacent Properties	19	1,500
5	SP Swale Creek Klickitat Trail	14	1,323
6	SP Willapa Hills Trail Pacific County Surfacing	19	1,457
8	SP Saint Edward State Park Arrowhead Property	1	1,669

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9	SP Riverside State Park Little Spokane River Robinson Property	6	295
7	SP Cape Disappointment Three Waters Trail	19	Alternate
10	SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	10	Alternate
11	SP Riverside Bowl and Pitcher Cabins Phase 2	6	Alternate
12	SP Willapa Hills State Park Trail South Bend Trailhead	19	Alternate
13	SP Hoko River State Park Schultz Property	24	Alternate
14	SP Alta Lake Acquisition and Trail	7	Alternate
	Total State Parks		12,949
Trails			
1	TR Scriber Creek Trail Phase 3	32	2,000
2	TR Interurban Trail Phase 3 Jovita Canyon	31	3,000
3	TR Green Mountain	17	1,250
4	TR Yelm Prairie Line Trail Phase 2b	2	1,292
5	TR Pipeline Trail Phase 1 Development	25	1,091
6	TR Olympic Discovery Trail Anderson Lake Extension	24	Alternate
7	TR South Lacamas Creek 3rd Avenue Trailhead Improvements	17	Alternate
8	TR Sunset Pond Trail	42	Alternate
9	TR Meadowbrook Farm Baqwab Prairie Loop Trail	5	Alternate
10	TR Centennial Trail Phase1 Barney Lake to Clear Lake	39	Alternate
11	TR Mercer Slough Nature Park Trail Connector	41	Alternate
12	TR Sheffield Trail Restoration and Americans with Disabilities Ac	27	Alternate
13	TR Triplett Field	19	Alternate
14	TR Race Street to Olympia National Park Shared Use Trail Phase 2	24	Alternate
15	TR Redmond Central Connector 3	45	Alternate
16	TR Old Clifton Trail to McCormick Woods Park	26	Alternate
	Total Trails		8,633
Urban Wildlife			
1	UW Rimrock to Riverside Acquisition	6	732
2	UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	12	3,238
3	UW Rockaway Bluff Preserve Acquisition	23	1,850
4	UW Illahee Preserve Phase 2	23	655
5	UW Quimper Wildlife Corridor Additions	24	Alternate
	Total Urban Wildlife		6,475
Water Access			
1	WA Sprague's Pond Park Addition	32	660
2	WA Luther Burbank Park Waterfront Renovation and Upgrade	41	1,500
3	WA Carkeek Park Rail Overpass	36	1,800

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4	WA Sol Duc River Access	24	1,000
	Total Water Access		4,960
<i>Remaining Funding</i>			
	Unallocated Habitat Conservation Account		711
	Unallocated Outdoor Recreation Account		673
	Total Remaining Funding		1,384
<i>Administration</i>			
	Administration		1,836
	Administration		1,836
	Administration		408
	Total Administration		4,080
	Total		100,000