

**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

# **CAPITAL BUDGET**

## **Summary**

PSHB 1147

H-1759.2

By Representatives Tharinger and Steele

March 27, 2023



OFFICE of  
**PROGRAM RESEARCH**  
WASHINGTON STATE  
HOUSE OF REPRESENTATIVES



# 2023-25 CAPITAL BUDGET SUMMARY

## HOUSE CHAIR & RANKING MEMBER (PSHB 1147)

---

### OVERVIEW

#### Debt Limit

Washington state has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

#### Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors. The House proposed budget is based on the March 2023 debt model, which projects bond capacity for the 2023-25 biennium at \$4.2 billion.

The proposed substitute to the bond authorization bill (Substitute House Bill 1148) includes the amount derived from the bond model, revisions to three prior bond authorizations that total \$11.2 million, and a one-time reappropriation reversion of \$400 million. The reversion calculation is based on an analysis of the amount of prior bond authorizations remaining compared to the amount of appropriation authority remaining after the 2019-21 biennial close.

In addition to the \$4.6 billion assumed in the bond bill, there is \$175 million remaining after the 2023 Supplemental, largely due to an under expenditure in the 2021-23 School Construction Assistance Program. The total projected bond capacity for 2023-25 biennium is \$4.8 billion.

#### 2023-25 New Appropriations

The proposed substitute capital budget (Substitute House Bill 1147) authorizes a total of \$8.1 billion for the 2023-25 fiscal biennium. Of this amount, \$4.7 billion is financed with general obligation bonds. The remaining \$3.4 billion consists of the following:

- \$670 million from Water Pollution Control Accounts;
- \$655 million in other federal funds;
- \$525 million in Climate Commitment Act (CCA) Accounts;
- \$405 million in Public Works Assistance Account;
- \$303 million in Model Toxic Control Accounts (MTCA);
- \$295 million in alternative financing authorizations, and
- \$576 billion in other funds.

Approximately \$160 million in bond capacity is reserved for a supplemental capital budget.

#### Prior Biennium Appropriations

The 2023-25 biennial budget includes reappropriations totaling \$7.6 billion for prior authorized, but not yet completed projects, of which \$3.7 billion are financed with debt limit bonds.

# 2023-25 CAPITAL BUDGET SUMMARY

## HOUSE CHAIR & RANKING MEMBER (PSHB 1147)

---

### AFFORDABLE HOUSING AND HOME UPGRADES

#### Housing Trust Fund (\$400 million)

The Housing Trust Fund is a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of the \$400 million appropriated, the following amounts are specifically provided:

- \$195.5 million for competitive awards;
- \$89.9 million for the Apple Health and Homes rapid permanent supportive housing program;
- \$35.6 million for specified housing projects;
- \$25 million for homeownership projects serving first-time low-income homebuyers;
- \$25 million for housing for individuals with developmental disabilities;
- \$25 million to preserve affordable housing units to continue to serve low-income residents; and
- \$4 million for the acquisition and preservation of mobile homes.

#### Additional Investments in Affordable Housing and Shelters (\$180 million)

- \$75 million for grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects;
- \$50 million for housing developers and public entities to complete projects designed to increase the supply and affordability of transit-orientated housing;
- \$40 million for the Washington State Housing Finance Commission's Land Acquisition Program that helps developers purchase land for affordable housing developments; and
- \$14.5 million for youth shelter and housing projects.

#### Home Upgrades (\$124 million)

- \$83.2 million in federal authority from the Inflation Reduction Act (IRA) to implement the Home Owner Managing Energy Savings (HOMES) rebate program to provide rebates for whole-house energy savings;
- \$35 million for weatherization and home health improvements to homes occupied by low-income households; and
- \$6 million for the Low-Income Rural Rehabilitation Grant Program to provide home rehabilitation services to low-income households in rural areas.

### BEHAVIORAL HEALTH

#### Community-Based Behavioral Health Facilities (\$224 million)

- \$116 million for a competitive grant program to expand community-based behavioral health services in the following categories:
  - \$34.8 million for regional needs grants;
  - \$31 million for intensive behavioral health facility grants;
  - \$28 million for grants to facilities that serve children and minor youth; and

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

- \$22 million for preservation grants.
- \$95.2 million for community-based projects for a variety of behavioral health facilities, including crisis diversion, secure detox, and adolescent services.
- \$13.4 million for the Rising Strong project, which will provide family-centered drug treatment and supportive transitional housing for at least 24 households in Western Washington.

#### **Mental Health State Facilities (\$669 million)**

In addition to the \$224 million provided for community-based mental health facilities through the Department of Commerce, several of the major investments in Department of Social and Health Services (DSHS) behavioral health projects include:

- \$613 million for the phased construction of a 350-bed forensic hospital on the site of South Hall (Building 21) at Western State Hospital;
- \$24.2 million to cover increased construction costs of a 48-bed, state-owned, mixed use, community civil commitment behavioral health facility in Clark County;
- \$21.1 million for renovations at Maple Lane to expand behavioral health bed capacity by 136 beds;
- \$5.4 million for fire door replacements at Western State Hospital; and
- \$5 million for design of a facility at the Child Study and Treatment Center to serve youth with behavioral health and developmental disabilities.

#### **OTHER HUMAN SERVICES**

Other significant investments in human services include:

- \$176 million in financing authorization is provided to DSHS for the design and construction of a new 120-bed nursing facility on the Fircrest campus, which is located in Shoreline.
- \$62.5 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- \$17.3 million is provided to the Department of Children, Youth, and Families for projects to improve security and create transitional housing at Echo Glen Children's Center.
- \$59 million is provided to the Department of Health for projects to expand and improve operations at the Washington State Public Health Laboratory in Shoreline.
- \$19.3 million is provided to the Department of Veterans' Affairs for upgrades to veterans' homes and cemeteries across the state, including the retrofit of the heating, ventilation, and air conditioning system at the Washington Veterans' Home in Port Orchard.

#### **LOCAL INFRASTRUCTURE**

##### **Broadband (\$150 million)**

\$50 million in state bonds and \$100 million in federal authority is provided for competitive grants to improve and expand broadband access to unserved and underserved communities across the state through the Broadband Access, Equity, and Deployment Program funded by the federal Infrastructure Investment and Jobs Act (IIJA) as follows:

- \$25 million in state match and \$50 million in additional federal authority for the State Broadband Office;

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

- \$12.5 million in state match and \$25 million in additional federal authority for the Public Works Board; and
- \$12.5 million in state match and \$25 million in additional federal authority for the Community Economic Revitalization Board (CERB).

#### **Other Infrastructure (\$560 million)**

- \$400 million is provided from the Public Works Assistance Account to be competitively awarded by the Public Works Board to finance infrastructure projects for cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and stormwater systems. Funding may be awarded to preconstruction, construction, and emergency projects.
- \$131 million from the federally funded Drinking Water Assistance Account and \$3.5 million in state match is appropriated for low-interest loans and grants from the Department of Health to drinking water systems statewide. Funding may be used to design and construct improvements to protect public health and improve compliance with drinking water regulations, including the treatment of emerging contaminants such as Per- and Polyfluoroalkyl Substances (PFAS).
- \$25 million is provided for loans and grants to be competitively awarded by CERB for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

### **GENERAL GOVERNMENT**

#### **Local and Community Projects (\$290 million)**

Four competitive grant programs managed by the Department of Commerce are provided appropriations totaling \$55.3 million, including:

- \$26.6 million for social service and multi-purpose community center projects under the Building Communities Fund program;
- \$13.4 million for performing arts, museums, and cultural projects under the Building for the Arts program;
- \$11 million for library projects under the Library Capital Improvement Program; and
- \$4.3 million funds youth recreational projects under the Youth Recreational Facilities program.

An additional \$129 million is provided to make grants to local governments and nonprofit organizations statewide for community-based projects. \$54 million is provided for health care and dental clinic projects. \$27.5 million is provided for two schools near Whidbey Island Naval Air Station. \$24.4 million is provided for improvements to public facilities for sports and recreational purposes.

#### **Clean Energy, Energy Efficiency, and Climate Adaptation (\$410 million)**

Commerce is provided \$410 million for grants for clean energy technology, energy efficiency improvements, emissions reductions, and climate adaptation projects. Significant investments include:

- \$60 million for the Clean Energy Fund Program to award competitive grants for clean energy research, development, demonstration, and deployment projects as follows:
  - \$10 million for grants to tribes for clean energy development projects.

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

- \$10 million for state match to federal funding for clean energy projects.
- \$20 million for grants for strategic research, development, and demonstration of new and emerging technologies.
- \$20 million for electrical grid integration and innovation projects.
- \$198 million, consisting of \$115 million in CCA funding and \$83 million in federal authority from the IRA, to implement the High Efficiency Electric Home Rebate Program to provide scaled rebates to low and moderate-income households and small commercial businesses to purchase and install high-efficiency electric equipment.
- \$50 million for the Tribal Climate Adaptation Pass-Through Grant program to provide tribal assistance to mitigate and adapt to the effects of climate change.
- \$40 million for a grant program to reduce carbon emissions in hard-to-decarbonize sectors such as aviation, maritime, and other industry.
- \$20 million for energy retrofits and solar power for public buildings.
- \$20 million for state match for the Pacific Northwest Hydrogen Association's application to the United States Department of Energy for a regional hydrogen hub grant.
- \$16.8 million for local emission reduction projects.
- \$5 million for the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program.

#### **Early Learning Facility Grants (\$75.4 million)**

- \$54.5 million for competitive grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- \$10.5 million for early learning facility projects.
- \$5 million for minor renovation grants.
- \$5.4 million is for early learning facility grants to school districts.

#### **Military Department (73.3 million)**

\$50 million in federal authority and \$23 million in state matching funds is provided to the Military Department for the acquisition of land, design, maintenance, renovation, and construction of facilities for National Guard training and readiness around the state. Significant investments include:

- \$12.2 million to construct National Guard vehicle storage buildings in four locations around the state.
- \$8.3 million for the renovation of Building 34 at Camp Murray;
- \$6 million to construct water and sewer service to property in North Bend for the future site of the King County Area Readiness Center;
- \$5.5 million for the renovation of the Moses Lake Readiness Center; and

#### **Major Investments in Other State Facilities**

- \$157 million for the renovation and addition to the Pritchard building, renovation of the O'Brien building, and construction of the Newhouse building.
- \$119 million in alternative financing is reauthorized and up to \$15 million from the library-archives building account is authorized for the Secretary of State to construct a

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

new library-archives building.

- \$14.6 million for capitol campus security improvements.
- \$7.6 million for elevator modernization projects on the capitol campus.
- \$7.2 million for the Washington State Patrol to acquire land for the future construction of a new crime lab along the I-5 corridor north of Seattle.
- \$7 million for the design and permitting of an estuary restoration in the Capitol Lake Basin in Olympia.

### **NATURAL RESOURCES**

#### **Water Quality (\$798 million)**

The Department of Ecology is provided \$798 million to competitively award loans and grants statewide under an integrated approach to water quality financing for public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities. Significant investments include:

- \$40 million from the MTCA Capital Account for the Centennial Clean Water Program;
- \$670 million in federal and state funds for the Water Pollution Control Revolving Program to provide low interest loans for water quality facilities and activities such as wastewater infrastructure and treatment, water quality clean-up plans, and nonpoint pollution mitigation;
- \$16.7 million in federal IJA authority for Sewer Overflow and Stormwater Reuse Municipal Grants; and
- \$68 million from the MTCA Stormwater Account for the Stormwater Financial Assistance Program.

#### **Water Supply (\$137 million)**

\$137 million is provided to the Department of Ecology to continue programs with the purpose of increasing water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities. Significant investments include:

- \$40 million for the Streamflow Restoration Program;
- \$49 million for additional work on projects under the Yakima River Basin Integrated Plan; and
- \$44.7 million for continued implementation of the Columbia River Basin Supply Development Program.

#### **Flood Risk Reduction & Habitat Restoration (\$184 million)**

\$184 million in state bonds and federal authority is provided for flood risk reduction and floodplain habitat restoration projects statewide through the Department of Ecology. Significant investments include:

- \$73 million for the Office of Chehalis Basin to administer floodplain risk reduction and habitat restoration projects in the Chehalis River Basin;
- \$70.4 million for competitive grants for projects that will reduce flood risk through the Floodplains by Design Program;
- \$18.5 million for North Shore Levee and North Shore Levee-West segments of the



## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

Aberdeen-Hoquiam flood protection project;

- \$14 million in federal funding from the National Coastal Wetland Conservation program to protect coastal and estuarine areas; and

#### **Toxics Clean-Up and Prevention (\$186 million)**

Significant investments for clean-up and remediation related projects through the Department of Ecology and the Pollution Liability Insurance Agency (PLIA) include:

- \$115 million for remedial action grants, for cleanup projects with local governments;
- \$8.4 million for projects that clean up toxic sites in the Puget Sound and in Eastern Washington;
- \$7.7 million for the American Smelting and Refining Company's continuing cleanup work in Everett;
- \$12.2 million for the Affordable Housing Cleanup Grant Program;
- \$6.5 million for the Product Replacement Program;
- \$12 million for financial assistance to landowners and small business operators throughout Washington to remove, remediate, and upgrade underground storage tank systems; and
- \$8 million to assist heating oil tank owners to remediate past releases or prevent future releases of oil by upgrading, replacing, or removing a heating oil tank.

#### **Air Quality (\$52 million)**

Significant investments in air quality improvement through the Department of Ecology include:

- \$22 million for grants to improve air quality in overburdened communities and to establish sites for ultra-fine particle monitoring;
- \$20 million for projects that reduce diesel emissions and wood stove pollution; and
- \$10 million for grants to capture methane emissions from municipal landfills.

#### **Washington State Parks and Recreation (\$71 million)**

Significant investments include:

- \$21.8 million for the new Nisqually State Park to continue construction of park infrastructure and administrative facilities; and
- \$14.5 million for a capital preservation pool to perform additional minor works projects throughout the state parks system.

#### **Department of Fish and Wildlife (\$138 million)**

Significant investments include:

##### Hatcheries

Fish and Wildlife is provided \$53.9 million to improve hatchery operations and conditions. The hatcheries receiving funding are:

- Wallace River Hatchery: \$17.2 million;
- Spokane Hatchery: \$16.8 million;
- Naselle Hatchery: \$11.5 million;

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

- Beaver Creek Hatchery: \$2.7 million;
- Soos Creek Hatchery: \$2.1 million;
- Minter Hatchery: \$1.4 million;
- Sol Duc Hatchery: 1.2 million; and
- Palmer Ponds: \$0.95 million.

#### *Duckabush Estuary Habitat Restoration Project*

Fish and Wildlife is provided \$44 million to begin a phased construction of the Duckabush Estuary Habitat Restoration Project, which will relocate a bridge on United States Highway 101 and improve estuary habitat on the Duckabush River as it enters Hood Canal.

#### *Toutle River Fish Collection Facility*

Fish and Wildlife is provided \$9.9 million to complete design and begin construction of the Toutle River Fish Collection Facility, located on the North Fork of the Toutle River near Mount Saint Helens. The funded work is related to increasing the height of the Toutle River Sediment Retention Structure (SRS), which is a joint project with the United States Army Corps of Engineers. The amount provided also funds the remaining state share of the federal government's design costs for the SRS.

#### **Recreation and Conservation Office (\$469 million)**

Several of the major investments to the Recreation and Conservation Office include:

- \$128 million in federal and state funds for Salmon Recovery Funding Board (SRFB) projects with a statewide, Puget Sound, and riparian-focus, including:
  - \$103 million for the existing SRFB Program;
  - \$25 million for the SRFB to implement a riparian habitat-focused program that complements the existing salmon recovery grant program;
- \$100 million for Washington Wildlife and Recreation Program grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$74 million for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$48.4 million for the Brian Abbott Fish Barrier Removal Board;
- \$14 million for a grant to the Trust for Public Lands for acquisition and reconveyance of the Springwood Ranch property;
- \$10.8 million for Youth Athletic Facilities Program grants;
- \$10.1 million for grants that support the Washington Coastal Restoration and Resiliency Initiative;
- \$7.8 million for the Community Forest Grant Program;
- \$7.8 million for Family Forest Fish Passage Program projects that remove barriers to fish passage on small forest landowners' properties; and
- \$5 million for a new Planning for Recreation Access Grants Program, focused on planning projects in communities that lack adequate access to outdoor recreation opportunities through other RCO grant programs.

#### **State Conservation Commission (\$57.1 million)**

The State Conservation Commission is provided funding for various pass-through grant programs

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

intended to help conserve natural resources, with a focus on assisting private landowners with best land and water quality management practices. Examples of funded projects include implementation of riparian easements, irrigation efficiencies, and improved agricultural practices that improve water quality for salmon and shellfish.

Within this total, the significant investments include:

- \$25 million to develop and implement a voluntary riparian grant program to fund the protection and restoration of critical riparian management zones; and
- \$13 million for matching federal Conservation Reserve Enhancement Program funding and for technical assistance to applicants.

#### **Department of Natural Resources (\$179 million)**

Some of the major investments to assist the Department of Natural Resources in the management of trust lands, natural areas, and aquatic preserves statewide include:

- \$23.1 million for the Trust Land Transfer Program, including:
  - \$20.9 million for six properties to be transferred associated with the 2023-25 biennium; and
  - an additional \$2.2 million to complete the Dabob Bay transfer.
- \$10 million for carbon sequestration projects on state-owned lands;
- \$10 million for the Forest Riparian Easement Program to acquire 50-year riparian conservation easements from small forest landowners to mitigate the economic impacts of increased riparian buffer regulatory requirements;
- \$6.9 million for fish barrier remediation at Whiteman Cove near Joemma Beach State Park;
- \$6.7 million for the Webster Nursery Seed Plant Replacement Project in Tumwater;
- \$6 million to mitigate the impacts of Endangered Species Act-encumbered lands in Pacific, Wahkiakum, and Skamania counties;
- \$6 million for a new grant program aimed at removal of derelict aquatic structures and restoration of aquatic lands;
- \$5.1 million for projects that support public access and facility preservation at natural area preserves and natural resources conservation areas; and
- \$5 million for the Rivers and Habitat Open Space Program, which purchases permanent conservation easements from forest landowners to protect certain lands impacted by Forest Practices rules.

#### **Department of Agriculture (\$6 million)**

- \$6 million is provided for health and safety grants to Washington State Fairs through the Department of Agriculture.

### **HIGHER EDUCATION**

The 2023–25 Capital Budget includes \$1.3 billion in total funding for higher education facilities, including \$743 million in state general obligation bonds. Of this total, \$440 million, including \$399 million in state general obligation bonds, is provided for the community and technical college system; and \$851 million, including \$344 million in state general obligation bonds, is provided for four-year institutions. These amounts include institutional, nonappropriated funds used to support these projects.

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

#### **Community and Technical Colleges**

- \$209 million for Community and Technical College minor works projects statewide;
- \$46.5 million for construction of Wenatchee Valley College's Center for Technical Education and Innovation;
- \$40.6 million for construction of Tacoma Community College's Center for Innovative Learning and Engagement;
- \$39.4 million for construction of Lake Washington Institute of Technology's Center for Design;
- \$38.1 million for construction of Bates Technical College's Fire Service Training Center;
- \$37.9 million for design and construction of Everett Community College's Baker Hall Replacement; and
- \$5 million for Career Preparation and Launch equipment grants.

#### **Four-Year Institutions**

##### *University of Washington*

- \$58 million for the construction phase of the University of Washington (UW) Magnuson Health Sciences Phase II-Renovation/Replacement project;
- \$22.2 million for the Infrastructure Renewal project, aimed at upgrading campus infrastructure;
- \$14.3 million for UW's Major Infrastructure project, focused on seismic improvements; and
- \$7.7 million for the acquisition of seven properties near the UW Tacoma campus, to further the institution's long-term planning and campus development.

##### *Washington State University*

- \$40 million for design and construction of the Washington State University New Engineering Student Success Building & Infrastructure Project;
- \$22 million for the Eastlick-Abelson Renovation Project; and
- \$5 million for the first phase of the Clean Building Standard Energy Efficiency Improvements Project.

##### *Eastern Washington University*

- \$58 million for the second construction phase of Eastern Washington University's Science Building renovation.

##### *Central Washington University*

- \$45.6 million for design and a first phase of construction for the Central Washington University (CWU) Behavioral & Mental Health Building; and
- \$6 million to support a portion of the design and construction costs of CWU's Multicultural Center.

##### *The Evergreen State College*

- \$25.2 million for the renovation of Evergreen State College's Seminar I facility.

## **2023-25 CAPITAL BUDGET SUMMARY**

### **HOUSE CHAIR & RANKING MEMBER (PSHB 1147)**

---

#### *Western Washington University*

- \$53.8 million for the design and construction of Western Washington University's Student Development and Success Center; and
- \$10 million for the design phase of the Heating Conversion Project.

## **K–12 EDUCATION**

### **Public School Construction (\$847 million)**

- \$588 million for modernization and new construction grants to school districts through the School Construction Assistance Program.
- \$101 million is provided for competitive Small District and Tribal Compact School Modernization Program construction and planning grants.
- \$41.4 million for the construction of Phase 1 of the West Sound Technical Skills Center Modernization Project.
- \$40 million is provided to fund seismic safety grants through the School Seismic Safety Grant Program.
- \$22 million is provided for School District Health and Safety grants for emergency repairs, urgent repairs, and Americans with Disabilities Act (ADA) compliance.
- \$13 million for Healthy Kids-Healthy Schools grants for nutrition and physical equipment, remediation and mitigation of lead in water, and remediation of T-12 lighting manufactured in or before 1979.
- \$11.6 million for the first phase of the Chief Leschi School heating, ventilation, and air-conditioning project.
- \$8 million for the first phase of the Maritime 253 Skills Center Project in Tacoma Public Schools;
- \$5 million for Career Preparation and Launch Capital Grants for the purchase and installation of equipment for career connected learning.
- \$17.1 million for a combination of other small capital projects and purposes.

## **OTHER EDUCATION**

### **Center for Deaf and Hard of Hearing Youth (\$13.3 million)**

- The major investment for the Center for Deaf and Hard of Hearing Youth is \$12.5 million provided to cover cost increases to the Academic and Physical Education Building at the Washington School for the Deaf campus in Vancouver. Funding of \$49.4 million was provided in the 2021-23 biennium.



**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**Balance Sheets and Climate  
Commitment Act Funding**





**2023-25 Biennial and 2023 Supplemental Capital Budget  
House Chair/Ranking Member (PSHB 1147)**

Dollars in Thousands

	<b>Debt Limit Bonds</b>
Bond Capacity After 2022 Session	\$210
<hr/>	
<b>2023 SUPPLEMENTAL BUDGET</b>	
<hr/>	
Prior Biennium Bond Authority Adjustments	\$15,734
<b>Total Bond Authority</b>	<b>\$15,944</b>
<hr/>	
2023 Supplemental Net New Appropriations <sup>1</sup>	-\$159,371
<b>Total New Appropriations</b>	<b>-\$159,371</b>
<hr/>	
<b>Remaining Bond Capacity After 2023 Supplemental Changes</b>	<b>\$175,315</b>
<hr/>	
<b>2023-25 BIENNIAL CAPITAL BUDGET</b>	
<hr/>	
Bond Authority	
New Bond Authority <sup>2</sup>	\$4,186,601
Watershed Restoration Enhancement Bonds <sup>3</sup>	\$40,000
Reappropriation Reversion <sup>2</sup>	\$400,000
Other Adjustments <sup>2</sup>	\$10,465
<b>Total Bond Authority (includes 2023 remaining capacity)</b>	<b>\$4,812,381</b>
<hr/>	
2023-25 Net New Appropriations <sup>1</sup>	\$4,652,136
<b>Total New Appropriations</b>	<b>\$4,652,136</b>
<hr/>	
<b>REMAINING BOND AUTHORITY</b>	<b>\$160,245</b>

1. Proposed Substitute House Bill 1147

2. Proposed Substitute House Bill 1148

3. Chapter 414, Laws of 2019

**Model Toxics Control Act (MTCA) Accounts Balance Sheet**  
**House Appropriations Chair and House Capital Budget Chair and Ranking Member**  
**2023 Supplemental and 2023-25 Budgets**

Dollars in Thousands

	2023-25			
	Operating	Capital	Stormwater	Total
<b>RESOURCES</b>				
<b>Beginning Fund Balance</b>	35,834	137,546	48,387	221,767
<b>Revenue</b>				
Hazardous Substance Tax (Mar 2023 forecast)	364,130	184,560	91,020	639,710
Other Revenues (cost recovery, penalties, etc.)	0	9,096	0	9,096
<b>Total Resources (Including Beginning Fund Balance)</b>	<b>399,964</b>	<b>331,202</b>	<b>139,407</b>	<b>870,573</b>
<b>EXPENDITURES</b>				
<b>Operating Budget</b>	370,371	0	17,133	387,504
<b>Capital Budget</b>				
Reappropriations	0	308,647	105,026	413,673
New Appropriations	0	229,756	73,200	302,956
Assumed Future Expenditures/Reappropriations	0	(269,202)	(89,113)	(358,315)
<b>Total Expenditures</b>	<b>370,371</b>	<b>269,202</b>	<b>106,246</b>	<b>745,819</b>
<b>RESERVES</b>				
<b>Projected Ending Balance</b>	<b>29,593</b>	<b>62,001</b>	<b>33,161</b>	<b>124,754</b>

*Operating = Model Toxics Control Operating Account*

*Capital = Model Toxics Control Capital Account*

*Stormwater = Model Toxics Control Stormwater Account*

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Climate Commitment Act Funding**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>Climate Commitment Account</b>	<b>Natural Climate Solutions Account</b>	<b>Air Quality and Health Disparities Improvement Account</b>	<b>Total Climate Commitment Act Funding</b>
<b>Governmental Operations</b>				
<b>Department of Commerce</b>				
1. DOE Hydrogen Hub -State Match	20,000	0	0	20,000
2. Local Emission Reduction Projects	15,346	1,425	0	16,771
3. Reducing Emissions in Hard-to-Decarbonize Sectors Program	40,000	0	0	40,000
4. Tribal Climate Adaptation Pass-through Grants	50,000	0	0	50,000
5. High Efficiency Electric Home Rebate Program	115,000	0	0	115,000
6. 2023-25 Clean Energy Fund Program	45,000	0	0	45,000
7. 2023-25 Energy Retrofits and Solar Power for Public Buildings	20,000	0	0	20,000
8. 2023-25 Weatherization Plus Health	35,000	0	0	35,000
<b>Total</b>	<b>340,346</b>	<b>1,425</b>	<b>0</b>	<b>341,771</b>
<b>Department of Enterprise Services</b>				
9. HB 1390 - District Energy Systems	450	0	0	450
10. Capitol Lake Long-Term Management Planning	0	3,902	0	3,902
<b>Total</b>	<b>450</b>	<b>3,902</b>	<b>0</b>	<b>4,352</b>
<b>Total Governmental Operations</b>	<b>340,796</b>	<b>5,327</b>	<b>0</b>	<b>346,123</b>
<b>Human Services</b>				
<b>Department of Social and Health Services</b>				
11. Statewide: Clean Buildings Act	3,727	0	0	3,727
<b>Department of Veterans' Affairs</b>				
12. HB 1390 -District Energy Systems	400	0	0	400
<b>Department of Corrections</b>				
13. HB 1390 - District Energy Systems	1,600	0	0	1,600
<b>Total Human Services</b>	<b>5,727</b>	<b>0</b>	<b>0</b>	<b>5,727</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Climate Commitment Act Funding**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>Climate Commitment Account</b>	<b>Natural Climate Solutions Account</b>	<b>Air Quality and Health Disparities Improvement Account</b>	<b>Total Climate Commitment Act Funding</b>
<b>Natural Resources</b>				
<b>Department of Ecology</b>				
14. Landfill Methane Capture	10,000	0	0	10,000
15. PSCAA Ultra-fine Particle Monitoring	0	0	400	400
16. Improving Air Quality in Overburdened Communities	0	0	21,400	21,400
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>21,800</b>	<b>31,800</b>
<b>State Parks and Recreation Commission</b>				
17. Fort Worden PDA Geothermal Heating	1,000	0	0	1,000
18. Statewide - Fish Barrier Removal	0	1,375	0	1,375
<b>Total</b>	<b>1,000</b>	<b>1,375</b>	<b>0</b>	<b>2,375</b>
<b>Recreation and Conservation Office</b>				
19. 2023-25 Family Forest Fish Passage Program	0	7,780	0	7,780
20. Salmon Recovery Funding Board: Riparian Grant Program	0	25,000	0	25,000
21. 2023-25 Salmon Recovery Funding Board Grant Programs	0	8,040	0	8,040
22. 2023-25 Brian Abbott Fish Barrier Removal Board	0	20,849	0	20,849
23. Fish Barrier Removal Projects in Skagit County	0	1,000	0	1,000
<b>Total</b>	<b>0</b>	<b>62,669</b>	<b>0</b>	<b>62,669</b>
<b>State Conservation Commission</b>				
24. Riparian Restoration with Landowners	0	25,000	0	25,000
25. 2023-25 Conservation Reserve Enhancement Program (CREP)	0	9,000	0	9,000
<b>Total</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>34,000</b>
<b>Department of Natural Resources</b>				
26. State-Owned Lands Carbon Sequestration	0	10,000	0	10,000
27. 2023-25 Forestry Riparian Easement Program	0	10,000	0	10,000
28. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	0	1,660	0	1,660
<b>Total</b>	<b>0</b>	<b>21,660</b>	<b>0</b>	<b>21,660</b>
<b>Total Natural Resources</b>	<b>11,000</b>	<b>119,704</b>	<b>21,800</b>	<b>152,504</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Climate Commitment Act Funding**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>Climate Commitment Account</b>	<b>Natural Climate Solutions Account</b>	<b>Air Quality and Health Disparities Improvement Account</b>	<b>Total Climate Commitment Act Funding</b>
<b>Higher Education</b>				
<i><b>Washington State University</b></i>				
29. Clean Building Standard Energy Efficiency Improvements	5,000	0	0	5,000
<i><b>Eastern Washington University</b></i>				
30. HB 1390 – District Energy Systems	200	0	0	200
<i><b>Central Washington University</b></i>				
31. HB 1390 – District Energy Systems	800	0	0	800
<i><b>The Evergreen State College</b></i>				
32. HB 1390 – District Energy Systems	25	0	0	25
<i><b>Western Washington University</b></i>				
33. Heating Conversion Project	10,000	0	0	10,000
<b>Total Higher Education</b>	<b>16,025</b>	<b>0</b>	<b>0</b>	<b>16,025</b>
<b>Other Education</b>				
<i><b>Public Schools</b></i>				
34. Chief Leschi School HVAC	5,000	0	0	5,000
<b>Statewide Total</b>	<b>378,548</b>	<b>125,031</b>	<b>21,800</b>	<b>525,379</b>



**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**2023-25  
Project Detail**





**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
<b>Governmental Operations</b>		
<i>Office of the Secretary of State</i>		
1. Archives Capital Minor Works	1,507	1,507
2. Library-Archives Building *	0	119,000
<b>Total Office of the Secretary of State</b>	<b>1,507</b>	<b>120,507</b>
 <i>Department of Commerce</i>		
<i>Housing</i>		
3. 2023-25 Connecting Housing to Infrastructure (CHIP)	75,000	75,000
4. 2023-25 Housing Trust Fund	397,377	400,000
5. 2023-25 Youth Shelters and Housing	14,520	14,520
6. Housing Finance Commission Land Acquisition Program	40,000	40,000
7. Transit Oriented Housing Development Partnership Match	25,000	50,000
 <i>Home Upgrades</i>		
8. 2023-25 Rural Rehabilitation Grant Program	6,000	6,000
9. 2023-25 Weatherization Plus Health	5,000	40,000
10. Inflation Reduction Act HOMES Program	0	83,200
 <i>Behavioral Health</i>		
11. 2023-25 Behavioral Health Community Capacity Grants	211,000	211,000
12. Rising Strong Project Grant Pass Through	13,356	13,356
 <i>Early Learning</i>		
13. 2023-25 Early Learning Facilities – School Districts	5,406	5,406
14. 2023-25 Early Learning Facilities Fund Grant Program	70,000	70,000
 <i>Infrastructure</i>		
15. 2023-25 Broadband Infrastructure Federal Match Projects	25,000	75,000
16. 2023-25 CERB Capital Construction	0	25,000
17. 2023-25 Public Works Assistance Account (PWAA)	0	400,000
18. Broadband Study	75	75
19. CERB Rural Broadband	12,500	37,500
20. Dig-Once Pilot Project and Enhanced Program Development	3,000	3,000
21. Public Works Broadband	12,500	37,500
 <i>Energy</i>		
22. 2023-25 Clean Energy Fund Program	15,000	60,000
23. 2023-25 Energy Retrofits and Solar Power for Public Buildings	0	20,000
24. DOE Hydrogen Hub -State Match	0	20,000

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

	<b>DL Bonds</b>	<b>Total</b>
25. High Efficiency Electric Home Rebate Program	0	198,000
26. Local Emission Reduction Projects	0	16,771
27. Reducing Emissions in Hard-to-Decarbonize Sectors Program	0	40,000
28. Tribal Climate Adaptation Pass-through Grants	0	50,000
<i>Comm-Other</i>		
29. 2023-25 Building Communities Fund Grant Program	26,570	26,570
30. 2023-25 Building for the Arts	13,400	13,400
31. 2023-25 Defense Community Compatibility Projects	27,500	27,500
32. 2023-25 Dental Capacity Grants	5,180	5,180
33. 2023-25 Library Capital Improvement Program	10,951	10,951
34. 2023-25 Youth Recreational Facilities Grant Program	4,349	4,349
35. 2024 Local and Community Projects	128,514	128,514
36. Capital Pre-Development Funding	5,000	5,000
37. Dental Community Partnerships	9,943	9,943
38. Health Care Infrastructure	38,918	38,918
39. Pacific Tower Capital Improvements	6,464	6,464
40. Pacific Tower College Tenant Improvements	3,677	3,677
41. Public Facility Improvement Fund	24,360	24,360
<b>Total Department of Commerce</b>	<b>1,235,560</b>	<b>2,296,154</b>
<i>Office of Financial Management</i>		
42. Emergency Repairs	4,000	4,000
<i>Department of Enterprise Services</i>		
43. 2023-25 Statewide Minor Works - Preservation	0	2,141
44. 2023-25 Statewide Minor Works - Programmatic	0	636
45. B&G Maintenance Facility - Rebuild	5,582	5,582
46. Campus - Critical Fire System Upgrades	2,665	2,665
47. Campus Physical Security & Safety Improvements	7,393	12,339
48. Capitol Campus Emergency Generator Replacement	854	854
49. Capitol Campus Security & Safety Enhancements	2,219	2,219
50. Capitol Lake Long-Term Management Planning	0	7,000
51. Elevator Modernization	0	7,693
52. Facility Professional Services Staffing	26,922	26,922
53. HB 1390 - District Energy Systems	0	450
54. Legislative Building Cleaning	0	1,970
55. Legislative Campus Modernization	156,929	156,929

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
56. Modular Building - Critical Repairs & Upgrades	2,850	2,850
57. NRB - Replace Piping for Wet Fire Suppression	250	250
58. Old Cap - Roof Replacement	0	1,474
59. Temple of Justice HVAC, Lighting & Water Systems	0	4,007
<b>Total Department of Enterprise Services</b>	<b>205,664</b>	<b>235,981</b>
<b><i>Washington State Patrol</i></b>		
60. Crime Laboratory I-5 North Corridor Consolidated Facility	7,200	7,200
61. Fire Training Academy Roof Replacement	572	572
62. FTA Minor Works and Repairs	237	237
63. Seattle Crime Laboratory Generator Replacement	450	450
64. Vancouver Crime Lab - New Roof	1,594	1,594
<b>Total Washington State Patrol</b>	<b>10,053</b>	<b>10,053</b>
<b><i>Military Department</i></b>		
65. Camp Murray Bldg 34 Renovation	3,425	8,340
66. Camp Murray Bldg 47 and 48 Barracks Replacement	0	853
67. Camp Murray Bldg 65 Barracks Replacement	0	764
68. Central Building Automation System for National Guard Buildings	0	2,227
69. Field Maintenance Shop Addition-Sedro Woolley FMS	0	874
70. JBLM Non-Organizational (POV) Parking Expansion	0	650
71. Kent Readiness Center Water Damage Repairs	569	2,276
72. King County Area Readiness Center	6,000	6,000
73. Minor Works Preservation 2023-25 Biennium	2,035	5,191
74. Minor Works Program 2023-25 Biennium	4,721	12,485
75. Moses Lake Readiness Center Renovation	2,462	5,542
76. Snohomish Readiness Center	1,707	3,903
77. Spokane Readiness Center IT Infrastructure Upgrade	609	1,850
78. Tri-Cities Readiness Center	944	2,944
79. WA Army National Guard Vehicle Storage Buildings	750	12,200
80. Wenatchee Army National Guard Aviation Support Facility	0	3,500
81. Yakima Training Center 951 Renovation	0	3,060
82. Yakima Training Center Army NG Combat Fitness Training Facility	0	600
<b>Total Military Department</b>	<b>23,222</b>	<b>73,259</b>
<b><i>Department of Archaeology &amp; Historic Preservation</i></b>		
83. 2023-25 Heritage Barn Grant Program	1,000	1,000
84. 2023-25 Historic Cemetery Grant Program	515	515

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
85. 2023-25 Historic County Courthouse Rehabilitation Grant Program	2,287	2,287
86. 2023-25 Historic Theater Capital Grant Program	515	515
<b>Total Department of Archaeology &amp; Historic Preservation</b>	<b>4,317</b>	<b>4,317</b>
 <b>Department of Transportation</b>		
87. 2023-25 CARB Loans	0	5,000
<b>Total Governmental Operations</b>	<b>1,484,323</b>	<b>2,749,271</b>
 <b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
88. Facility Space Needs Assessment	500	500
89. Omnibus Minor Works	356	356
90. Regional Training Facilities	1,000	1,000
<b>Total WA State Criminal Justice Training Commission</b>	<b>1,856</b>	<b>1,856</b>
 <b>Department of Labor and Industries</b>		
91. Interior Lighting and Controls Upgrade	0	1,925
92. Minor Works Preservation Projects	0	1,996
93. Solar Panel Installation - Lab & Training Facility	0	3,734
<b>Total Department of Labor and Industries</b>	<b>0</b>	<b>7,655</b>
 <b>Department of Social and Health Services</b>		
94. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	24,229	24,229
95. Child Study & Treatment Center - Youth Housing	5,000	5,000
96. Child Study and Treatment Center-Ketron: LSA Expansion	1,382	1,382
97. Fircrest School-Nursing Facilities: Replacement *	0	175,888
98. Lakeland Village: Code Required Campus Infrastructure Upgrades	3,505	3,505
99. Maple Lane - Rapid BH Bed Capacity	21,070	21,070
100. Minor Works Preservation 2023-25	4,512	7,994
101. Minor Works Programmatic 2023-25	2,353	4,730
102. Statewide: Clean Buildings Act	0	3,727
103. Statewide: Communications Systems Condition Assessment	0	6,292
104. Western State Hospital-Multiple Buildings: Fire Doors Replacement	5,413	5,413
105. Western State Hospital: New Forensic Hospital	613,000	613,000
<b>Total Department of Social and Health Services</b>	<b>680,464</b>	<b>872,230</b>
 <b>Department of Health</b>		
106. 2023-25 DWSRF Construction Loan Program	0	131,000

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
*\* Includes Projects Funded through Alternative Financing*  
(Dollars in Thousands)

	DL Bonds	Total
107. 2023-25 DWSRF State Match	0	3,500
108. Drinking Water System Rehabilitations and Consolidations	5,000	5,000
109. New Deionized Water (DI) Piping at Public Health Laboratories	1,172	1,172
110. New LED lighting and controls in existing laboratory spaces	365	365
111. Public Health Lab South Laboratory Addition	57,148	57,148
112. Public Health Lab Space Needs Predesign	360	360
<b>Total Department of Health</b>	<b>64,045</b>	<b>198,545</b>
 <b><i>Department of Veterans' Affairs</i></b>		
113. DVA ARPA Federal Funds & State Match	6,810	6,810
114. HB 1390 -District Energy Systems	0	400
115. Minor Works Facilities Preservation	1,860	1,860
116. Northwest Washington State Veterans Cemetery Feasibility Study	0	200
117. SVH - Skilled Nursing Facility Replacement - Feasibility Study	0	200
118. WSH - Roosevelt Building Restroom Renovation	0	3,800
119. WSH Master Plan	0	200
120. WSVC - Burial and Columbarium Expansion Grant	300	3,300
121. WSVC - Raise, Realign, and Clean Markers	1,250	1,250
122. WVH - Fire Alarm Replacement - 240 Building	1,280	1,280
<b>Total Department of Veterans' Affairs</b>	<b>11,500</b>	<b>19,300</b>
 <b><i>Department of Children, Youth, and Families</i></b>		
123. Echo Glen Minimum Security Transition Housing	9,218	9,218
124. Echo Glen Secure Facility Improvements	8,050	8,050
125. Green Hill Spruce Living Unit Renovation Minimum Security	1,270	1,270
126. Statewide Minor Works	2,328	2,328
<b>Total Department of Children, Youth, and Families</b>	<b>20,866</b>	<b>20,866</b>
 <b><i>Department of Corrections</i></b>		
127. AHCC: Modular Building for Health Service Staff	408	408
128. CRCC Sage Unit Move to AHCC	1,452	1,452
129. CRCC: Modular Building for Health Service Staff	428	428
130. ECWR: Foundation and Siding	5,111	5,111
131. HB 1390 - District Energy Systems	0	1,600
132. Inpatient Psychiatric Unit	2,550	2,550
133. MCC: SOU and TRU - Domestic Water and HVAC Piping System	26,000	26,000
134. Minor Works Preservation Projects	7,332	7,332
135. SW IMU Recreation Yard Improvement	2,000	2,000

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
136. WCC: Paint & Repair 300,000 Gallon Water Storage Tank	2,406	3,006
137. WSP: Unit Six Roof Replacement	12,569	12,569
<b>Total Department of Corrections</b>	<b>60,256</b>	<b>62,456</b>
<b>Total Human Services</b>	<b>838,987</b>	<b>1,182,908</b>

**Natural Resources**

**Department of Ecology**

*Water Quality*

138. 2023-25 Centennial Clean Water Program	0	40,000
139. 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog	0	16,700
140. 2023-25 State Match - Water Pollution Control Revolving Program	0	35,000
141. 2023-25 Stormwater Financial Assistance Program	0	68,000
142. 2023-25 Stormwater Public Private Partnerships	0	3,000
143. 2023-25 Water Pollution Control Revolving Program	0	635,000

*Water Supply*

144. 2023-25 Columbia River Water Supply Development Program	43,200	44,700
145. 2023-25 Streamflow Restoration Program	40,000	40,000
146. 2023-25 Sunnyside Valley Irrigation District Water Conservation	3,246	3,246
147. 2023-25 Yakima River Basin Water Supply	49,000	49,000

*Flood Risk Reduction and Habitat Restoration*

148. 2023-25 Chehalis Basin Strategy	73,000	73,000
149. 2023-25 Coastal Wetlands Federal Funds	0	14,000
150. 2023-25 Floodplains by Design	70,392	70,392
151. 2023-25 Zosel Dam Preservation	5,549	5,549
152. North Shore Levee	18,500	18,500
153. Padilla Bay Samish Conservation Area	0	2,333

*Toxic Clean-up*

154. 2023-25 Affordable Housing Cleanup Grant Program	0	12,259
155. 2023-25 ASARCO Everett Smelter Plume Cleanup	0	7,679
156. 2023-25 Clean Up Toxic Sites – Puget Sound	0	7,455
157. 2023-25 Eastern Washington Clean Sites Initiative	0	950
158. 2023-25 PFAS Contaminated Drinking Water	1,500	1,500
159. 2023-25 Product Replacement Program	0	6,500
160. 2023-25 Protect Investments in Cleanup Remedies	0	4,450
161. 2023-25 Remedial Action Grant Program	0	115,111

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
162. 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
163. 2023-25 Waste Tire Pile Cleanup and Prevention	0	1,000
164. PFAS Statewide Funding Strategy	0	400
165. Port of Everett Seaport Modernization (Everett)	0	2,000
166. Port of Olympia Budd Inlet Cleanup and Restoration (Olympia)	0	2,200
167. Product Testing Laboratory	350	350
<i>Air Quality</i>		
168. 2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions	0	15,632
169. 2023-25 Reducing Toxic Wood Stove Emissions	0	4,144
170. Improving Air Quality in Overburdened Communities Initiative	0	21,400
171. Landfill Methane Capture	0	10,000
172. PSCAA Ultra-fine Particle Monitoring	0	400
<i>Other</i>		
173. 2023-25 Freshwater Algae Grant Program	0	710
174. 2023-25 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
175. Elevator Restorations at Ecology Facilities	2,202	2,202
<b>Total Department of Ecology</b>	<b>310,939</b>	<b>1,340,462</b>
<b><i>Washington Pollution Liability Insurance Program</i></b>		
176. 2023-25 Heating Oil Capital Financing Assistance Program	0	8,000
177. 2023-25 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
<b>Total Washington Pollution Liability Insurance Program</b>	<b>0</b>	<b>20,000</b>
<b><i>State Parks and Recreation Commission</i></b>		
178. 2023-25 Capital Preservation Pool	14,500	14,500
179. 2023-25 Recreational Marine Sewage Disposal Program (CVA)	0	2,600
180. Cape Disappointment: Campground Access Road Culverts	3,108	3,108
181. Federal Grant Authority	0	750
182. Fort Ebey Replace Campground Restroom	270	270
183. Fort Worden PDA Fire Alarm System Modifications and Upgrades	2,777	2,777
184. Fort Worden PDA Geothermal Heating	0	1,000
185. Lake Chelan State Park Moorage Dock Pile Replacement	574	574
186. Lake Sylvia Culvert Replacement	2,879	2,879
187. Larrabee Water System Replacement	2,880	2,880
188. Local Grant Authority	0	2,000
189. Millersylvania Replace Original 1940's Water System	571	571

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

	DL Bonds	Total
190. Minor Works - Program 2023-25	1,191	1,191
191. Minor Works Preservation 2023-25	4,241	4,241
192. Nisqually New Full Service Park	21,825	21,825
193. NW Region Wide Culvert Replacements	490	490
194. Palouse to Cascades Trail - Trail Structure Repairs	1,401	1,401
195. Parkland Acquisition	0	2,500
196. Saltwater - Green Vision Project	450	450
197. Statewide - Fish Barrier Removal	0	1,375
198. Sun Lakes Replace Primary Lift Station	1,356	1,356
199. Wallace Falls Water System Replacement	2,208	2,208
<b>Total State Parks and Recreation Commission</b>	<b>60,721</b>	<b>70,946</b>
 <b><i>Recreation and Conservation Office</i></b>		
200. 2023-25 Aquatic Lands Enhancement Account	307	3,807
201. 2023-25 Boating Facilities Program	0	13,800
202. 2023-25 Boating Infrastructure Grants	0	5,000
203. 2023-25 Brian Abbott Fish Barrier Removal Board	27,558	48,407
204. 2023-25 Community Forest Grant Program	7,807	7,807
205. 2023-25 Estuary and Salmon Restoration Program	20,042	20,042
206. 2023-25 Family Forest Fish Passage Program	0	7,780
207. 2023-25 Firearms and Archery Range Recreation	0	840
208. 2023-25 Land and Water Conservation Fund	0	20,000
209. 2023-25 Nonhighway and Off-Road Vehicle Activities	0	12,063
210. 2023-25 Puget Sound Acquisition and Restoration	53,941	53,941
211. 2023-25 Recreational Trails Program	0	5,000
212. 2023-25 Salmon Recovery Funding Board Grant Programs	20,000	103,040
213. 2023-25 Washington Coastal Restoration and Resiliency Initiative	10,134	10,134
214. 2023-25 Washington Wildlife Recreation Program	100,000	100,000
215. 2023-25 Youth Athletics Facilities	0	10,801
216. Fish Barrier Removal Projects in Skagit County	0	1,000
217. Planning for Recreation Access Grants	5,000	5,000
218. Salmon Recovery Funding Board: Riparian Grant Program	0	25,000
219. Springwood Ranch in Kittitas County	14,000	14,000
220. Upper Quinault River Restoration Project	1,000	1,000
<b>Total Recreation and Conservation Office</b>	<b>259,789</b>	<b>468,462</b>



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
*\* Includes Projects Funded through Alternative Financing*  
(Dollars in Thousands)

	DL Bonds	Total
<b><i>State Conservation Commission</i></b>		
221. 2023-25 Conservation Reserve Enhancement Program (CREP)	4,000	13,000
222. 2023-25 Conservation Reserve Enhancement Program (CREP) PIP	0	100
223. 2023-25 Farmland Protection and Land Access	2,000	2,000
224. 2023-25 Improve Shellfish Growing Areas	3,500	3,500
225. 2023-25 Irrigation Efficiencies	2,000	2,000
226. 2023-25 Natural Resource Investment for the Economy & Environment	4,000	4,000
227. 2023-25 Regional Conservation Partnership Program (RCP)P	3,000	3,000
228. 2023-25 VSP Project Funding	3,000	3,000
229. 2023-25 Washington Shrubsteppe Restoration & Resiliency Initiativ	1,500	1,500
230. Riparian Restoration with Landowners	0	25,000
<b>Total State Conservation Commission</b>	<b>23,000</b>	<b>57,100</b>
<b><i>Department of Fish and Wildlife</i></b>		
231. 2023-25 Migratory Waterfowl Habitat	0	600
232. 2023-25 Mitigation Projects and Dedicated Funding	0	13,500
233. Beaver Creek Hatchery - Renovation	2,696	2,696
234. Cooperative Elk and Deer Damage Fencing	1,400	1,400
235. Duckabush Estuary Habitat Restoration	14,000	44,000
236. Fish and Wildlife Health and BioSecurity Facility	884	884
237. Minor Works Preservation 23-25	9,575	9,575
238. Minor Works Programmatic 23-25	3,600	3,600
239. Minter Hatchery Intakes	1,441	1,441
240. Naselle Hatchery Renovation	11,500	11,500
241. Snohomish County Wildlife Rehabilitation Facility (PAWS)	500	500
242. Soos Creek Hatchery Renovation	2,054	2,054
243. Spokane Hatchery Renovation	8,153	16,800
244. SRKW - Palmer Ponds Expansion	950	950
245. SRKW - Sol Duc Hatchery Modifications	1,186	1,186
246. SRKW Masterplan Phase II	250	250
247. Toutle River Fish Collection Facility - Match	9,936	9,936
248. Wallace River Hatchery - Replace Intakes and Ponds	17,228	17,228
<b>Total Department of Fish and Wildlife</b>	<b>85,353</b>	<b>138,100</b>
<b><i>Department of Natural Resources</i></b>		
249. 2023-25 Emergent Environmental Mitigation Projects	0	720
250. 2023-25 Federal Land Acquisition Grants	0	5,000
251. 2023-25 Forest Legacy	0	14,000

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
252. 2023-25 Forestry Riparian Easement Program	0	10,000
253. 2023-25 Minor Works Preservation	3,216	3,216
254. 2023-25 Minor Works Programmatic	3,232	3,232
255. 2023-25 Natural Areas Facilities Preservation and Access	5,092	5,092
256. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	3,354	5,014
257. 2023-25 Safe and Sustainable Recreation	2,915	2,915
258. 2023-25 School Seismic Safety - Geologic Site Class Assessments	663	663
259. 2023-25 State Forest Land Replacement - Encumbered Lands	6,000	6,000
260. 2023-25 State Trust Land Replacement	0	61,000
261. 2023-25 Structurally Deficient Bridges	3,062	3,062
262. Ahtanum Fire Camp Relocation or Renovation	426	426
263. Correction of Fish Barrier Culverts	235	235
264. Eatonville Work Center and Fire Station	880	880
265. Lakebay Marina UST Cleanup	0	1,009
266. Omak Consolidation, Expansion and Relocation	2,789	2,789
267. Removal of Aquatic Derelict Structures	6,000	6,000
268. Revitalizing Trust Land Transfers	20,875	20,875
269. State-Owned Lands Carbon Sequestration	0	10,000
270. Trust Land Transfer Program	2,246	2,246
271. Webster Nursery Production Expansion	663	663
272. Webster Nursery Seed Plant Replacement	6,745	6,745
273. Whiteman Cove Restoration	6,937	6,937
<b>Total Department of Natural Resources</b>	<b>75,330</b>	<b>178,719</b>
 <b>Department of Agriculture</b>		
274. 2023-25 WA State Fairs Health and Safety Grants	6,000	6,000
<b>Total Natural Resources</b>	<b>821,132</b>	<b>2,279,789</b>
 <b>Higher Education</b>		
<b>University of Washington</b>		
275. College of Engineering Interdisciplinary/Education Research Ctr	0	37,200
276. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	263,100
277. Infrastructure Renewal	13,000	22,175
278. Magnuson Health Sciences Phase II- Renovation/Replacement	58,000	58,000
279. Preventive Facility Maintenance and Building System Repairs	0	25,825
280. UW Bothell - Asset Preservation (Minor Works) 23-25	0	5,919
281. UW Major Infrastructure	0	14,300

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
282. UW Seattle - Asset Preservation (Minor Works) 23-25	0	33,691
283. UW Tacoma - Asset Preservation (Minor Works) 23-25	0	4,915
284. UW Tacoma - Land Acquisition	7,700	7,700
285. UW Tacoma Campus Soil Remediation	0	2,000
<b>Total University of Washington</b>	<b>78,700</b>	<b>474,825</b>
<b><i>Washington State University</i></b>		
286. Clean Building Standard Energy Efficiency Improvements	0	5,000
287. Eastlick-Abelson Renovation	22,000	22,000
288. Minor Capital Preservation 2023-25 (MCR)	6,500	46,500
289. Minor Capital Program 2023-25 (MCI & Omnibus Equip.)	0	6,500
290. New Engineering Student Success Building & Infrastructure	40,000	40,000
291. Preventive Facility Maintenance and Building System Repairs	0	10,115
<b>Total Washington State University</b>	<b>68,500</b>	<b>130,115</b>
<b><i>Eastern Washington University</i></b>		
292. HB 1390 – District Energy Systems	0	200
293. Minor Works: Preservation 2023-25	5,375	5,375
294. Minor Works: Program 2023-25	0	6,000
295. Preventative Maintenance/Backlog Reduction	0	2,217
296. Science Renovation	58,000	58,000
<b>Total Eastern Washington University</b>	<b>63,375</b>	<b>71,792</b>
<b><i>Central Washington University</i></b>		
297. Behavioral & Mental Health Building	45,580	45,580
298. HB 1390 – District Energy Systems	0	800
299. Minor Works Preservation 2023-2025	1,035	8,629
300. Minor Works Program 2023 -2025	0	1,000
301. Multicultural Center	6,000	6,000
302. Preventive Facility Maintenance and Building System Repairs	0	2,422
<b>Total Central Washington University</b>	<b>52,615</b>	<b>64,431</b>
<b><i>The Evergreen State College</i></b>		
303. HB 1390 – District Energy Systems	0	25
304. Minor Works Preservation 2023-25	2,300	8,090
305. Minor Works Program 2023-25	0	500
306. Preventative Facility Maintenance and Building System Repairs	0	880
307. Seminar I Renovation	25,227	25,227
<b>Total The Evergreen State College</b>	<b>27,527</b>	<b>34,722</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
*\* Includes Projects Funded through Alternative Financing*  
(Dollars in Thousands)

	DL Bonds	Total
<b><i>Western Washington University</i></b>		
308. Heating Conversion Project	0	10,000
309. Minor Works - Preservation 2023-25	0	4,888
310. Minor Works - Program 2023-25	0	3,000
311. Preventative Facility Maintenance and Building System Repairs	0	3,614
312. Student Development and Success Center	53,750	53,750
<b>Total Western Washington University</b>	<b>53,750</b>	<b>75,252</b>
<b><i>Community &amp; Technical College System</i></b>		
313. 2023-25 Career Preparation and Launch Grants	5,000	5,000
314. Bates: Fire Service Training Center	38,135	38,135
315. Everett: Baker Hall Replacement	37,904	37,904
316. Lake Washington: Center for Design	38,949	39,449
317. Minor Works - Facility Repairs (23-25)	49,496	49,496
318. Minor Works - Infrastructure Replacement (23-25)	40,300	40,300
319. Minor Works - Preservation (23-25)	22,800	28,724
320. Minor Works - Program Improvements (23-25)	68,000	68,000
321. Minor Works - Roof Repairs (23-25)	4,374	14,987
322. Minor Works - Site Repairs (23-25)	7,754	7,754
323. Preventive Facility Maintenance and Bldg System Repairs	0	22,800
324. Tacoma: Center for Innovative Learning and Engagement	39,606	40,606
325. Wenatchee: Center for Technical Education and Innovation	46,471	46,471
<b>Total Community &amp; Technical College System</b>	<b>398,789</b>	<b>439,626</b>
<b>Total Higher Education</b>	<b>743,256</b>	<b>1,290,763</b>
<b>Other Education</b>		
<b><i>Public Schools</i></b>		
326. 2023-25 Career Preparation and Launch Capital Grants	0	5,000
327. 2023-25 Healthy Kids-Healthy Schools	3,038	13,000
328. 2023-25 School Construction Assistance Program	588,172	588,172
329. 2023-25 School District Health and Safety	20,000	22,000
330. 2023-25 School Seismic Safety Grant Program	40,000	40,000
331. 2023-25 Skills Centers Minor Works	5,135	5,135
332. 2023-25 Small District and State Tribal Compact Schools Mod	12,145	100,798
333. Chief Leschi School HVAC	6,573	11,573
334. Green Schools: Stormwater Infrastructure Projects	0	200

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	DL Bonds	Total
335. HB 1044 - Capital Assistance to Small School Districts	3,979	3,979
336. K-12 Capital Programs Administration	0	4,839
337. Maritime 253 Skills Center	8,000	8,000
338. Student Isolation Room Repurposing and Removal	3,000	3,000
339. West Sound Technical Skills Center Modernization	40,606	41,361
<b>Total Public Schools</b>	<b>730,648</b>	<b>847,057</b>
 <b><i>State School for the Blind</i></b>		
340. 2023-25 Campus Preservation (Minor Works)	2,100	2,100
 <b><i>Washington Center for Deaf &amp; Hard of Hearing Youth</i></b>		
341. 2023-25 Minor Works	830	830
342. Academic and Physical Education Building	12,453	12,453
<b>Total Washington Center for Deaf &amp; Hard of Hearing Youth</b>	<b>13,283</b>	<b>13,283</b>
 <b><i>Washington State Arts Commission</i></b>		
343. 2023-25 Creative Districts Capital Projects Program	416	416
 <b><i>Washington State Historical Society</i></b>		
344. Great Hall Core Exhibit Renewal	3,900	3,900
345. Heritage Capital Grant Projects 2023-25	10,000	10,000
346. Preservation - Minor Works 2023-25	973	973
347. Program - Museum Audio Visual Upgrades	437	437
<b>Total Washington State Historical Society</b>	<b>15,310</b>	<b>15,310</b>
 <b><i>Eastern Washington State Historical Society</i></b>		
348. Minor Works: Preservation 2023-25	2,681	2,681
 <b>Total Other Education</b>	 <b>764,438</b>	 <b>880,847</b>
 <b>Statewide Total</b>	 <b>4,652,136</b>	 <b>8,383,578</b>



**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**2023  
Supplemental Detail**





**2023 Supplemental Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
1. 2021-23 Broadband Office	-30,000	-30,000
2. 2021-23 Rapid Capital Housing Acquisition	-7,600	900
3. 2021-23 Rural Rehabilitation Loan Program	-2,158	-2,158
4. 2022 Local & Community Projects	406	406
5. Early Learning COVID-19 Renovating Grants	8,500	0
6. Work, Education, Health Monitoring Projects	-100	-100
7. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	-20,072	-20,072
8. 2021-23 Weatherization Plus Health	0	-22,651
<b>Total</b>	<b>-51,024</b>	<b>-73,675</b>
<b>Office of Financial Management</b>		
9. Inflation and Contingency Fund	0	-5,158
10. Emergency Repairs	-1,340	-1,340
<b>Total</b>	<b>-1,340</b>	<b>-6,498</b>
<b>Department of Enterprise Services</b>		
11. Executive Guard Post One	740	740
<b>Total Governmental Operations</b>	<b>-51,624</b>	<b>-79,433</b>
<b>Human Services</b>		
<b>Department of Social and Health Services</b>		
12. Community Nursing Care Homes	-94	-94
13. Maple Lane - Rapid BH Bed Capacity	800	800
14. Western State Hospital Water Main Break	600	600
15. Fircrest School-Nursing Facilities: Replacement *	0	60,188
16. Special Commitment Center: Strategic Master Plan	0	-11
<b>Total</b>	<b>1,306</b>	<b>61,483</b>
<b>Department of Corrections</b>		
17. WCC: Interim Mental Health Building	0	672
<b>Total Human Services</b>	<b>1,306</b>	<b>62,155</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
18. 2021-23 Water Pollution Control Revolving Program	0	-75,000
19. 2021-23 Healthy Housing Remediation Program	0	-339

**2023 Supplemental Capital Budget  
House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

	<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
20.	2021-23 Coastal Wetlands Federal Funds	0	6,000
	<b>Total</b>	<b>0</b>	<b>-69,339</b>
<b><i>Recreation and Conservation Office</i></b>			
21.	2021-23 Duckabush Estuary Restoration Project from Operating	0	25,000
22.	2021-23 Grants For Watershed Projects from Operating	0	25,000
23.	2021-23 Salmon Recovery Investment from Operating	0	50,000
	<b>Total</b>	<b>0</b>	<b>100,000</b>
<b><i>State Conservation Commission</i></b>			
24.	2021-23 Conservation Reserve Enhancement from Operating	0	5,000
25.	Riparian Restoration with Landowners	0	10,000
	<b>Total</b>	<b>0</b>	<b>15,000</b>
<b><i>Department of Fish and Wildlife</i></b>			
26.	Upper Columbia River Salmon Reintroduction from Operating	0	3,000
<b><i>Department of Natural Resources</i></b>			
27.	Forestry Riparian Easement Program from Operating	0	5,000
28.	Port Angeles Storm Water Repair	0	200
	<b>Total</b>	<b>0</b>	<b>5,200</b>
	<b>Total Natural Resources</b>	<b>0</b>	<b>53,861</b>
<b>Higher Education</b>			
<b><i>Western Washington University</i></b>			
29.	Electrical Engineering/Computer Science Building	0	1,863
<b>Other Education</b>			
<b><i>Public Schools</i></b>			
30.	2021-23 School Construction Assistance Program	-109,053	-109,053
	<b>Statewide Total</b>	<b>-159,371</b>	<b>-70,607</b>

**BOND CAPACITY ADJUSTMENTS**

**Governmental Operations**

***Department of Commerce***

31.	2020 Local and Community Projects	-900
32.	Enhanced Shelter Capacity Grants	-206

**2023 Supplemental Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
33. Rural Rehabilitation Loan Program	-3,842	
<b>Total</b>	<b>-4,948</b>	
 <b><i>Department of Archaeology &amp; Historic Preservation</i></b>		
34. Heritage Barn Preservation Program 2017-19	-169	
<b>Total Governmental Operations</b>	<b>-5,117</b>	
<b>Human Services</b>		
<b><i>Department of Social and Health Services</i></b>		
35. Western State Hospital: Wards Renovations for Forensic Services	-168	
<b>Total</b>	<b>-168</b>	
 <b><i>Department of Health</i></b>		
36. Othello Water Supply and Storage	-184	
<b>Total Human Services</b>	<b>-352</b>	
<b>Natural Resources</b>		
<b><i>Department of Ecology</i></b>		
37. 2019-21 Yakima River Basin Water Supply	-3,086	
38. Floodplains by Design 2017-19	-23	
39. Remedial Action Grants	-1,202	
40. 2017-19 Centennial Clean Water program	-1,400	
41. Floodplains by Design	-33	
42. Yakima River Basin Water Supply	-3,250	
43. 2015-17 Restored Clean Up Toxic Sites – Puget Sound	-544	
44. Port of Tacoma Arkema/Dunlap Mound	-727	
<b>Total</b>	<b>-10,265</b>	
<b>Total Natural Resources</b>	<b>-10,265</b>	
<b>Bond Capacity Adjustments Total</b>	<b>-15,734</b>	
 <b><i>BOND CAPACITY</i></b>		
Statewide Bonds Total	-159,371	
Bond Capacity Adjustments	-15,734	
<b>Total for Bond Capacity Purposes</b>	<b>-175,105</b>	



**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**Department of Commerce  
Project Lists**



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Behavioral Health Community Capacity Grants**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Center for Alcohol & Drug Treatment New Facility (Wenatchee)	12	19,600
Children and Minor Youth Grants	Statewide	28,000
CRMHS Satellite Building Project (Vancouver)	49	2,500
Evergreen Treatment Services (Seattle)	34	6,000
Intensive Behavioral Health Facility Grants	Statewide	31,000
Jamestown S'Klallam Behavior Health Center (Sequim)	24	13,000
Lummi Nation Substance Abuse Treatment (Bellingham)	42	5,000
Lynnwood Community Recovery Center (Lynnwood)	32	1,275
Nisqually Tribe Healing Village (Olympia)	22	6,000
Preservation Grants	Statewide	22,000
Recovery Innovations Crisis Stabilization (Federal Way)	30	1,900
Regional Needs Grants	Statewide	34,765
SeaMar Youth Crisis Center (Seattle)	34	480
SIHB Thunderbird Treatment Center (Vashon)	34	1,030
Skagit County Crisis Stabilization Center (SCCSC) (Sedro-Woolley)	39	12,700
Substance Use Disorder & Mental Hlth Inpatient Treatmen (Yakima)	14	11,750
Three Rivers Behavioral Health Center (Kennewick)	16	5,000
Whatcom 23-Hour Crisis Relief Center (Bellingham)	42	9,000
<b>Total</b>		<b>211,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Building Communities Fund Grant Program**  
**Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
American Legion Veteran Housing and Resource Center	19	493
Asia Pacific Cultural Center Renovation	27	1,082
Behavioral Health Clinic	38	250
Benston Hall	2	247
Capital Expansion for Job Skills, Training, Support, and More	3	100
Carl Maxey Center Remodel - Phase 3	3	350
Childcare and Development Center Phase II	5	200
CLR Certified Community Behavioral Health Center	27	2,446
Community Meal Program	16	672
Culinary Training Academy and Community Event Space at HopeWorks	38	635
CYS Marina View Building Renovation	22	100
Eloise's Cooking Pot Food Bank Capital Remodel Project	29	243
Energy Retrofit Project	7	135
Eritrean Community Center Expansion Project	37	312
Expanding Capacity for Workforce Development	24	99
Expansion of and Updates to GLOW Children ELC Space	3	185
Expansion of public food business incubator	4	100
Food Bank Renovation	43	425
Global Neighborhood Building Expansion: Enhancing Services for Lo	3	229
HVAC replacement for ECEAP Classrooms	6	188
Landing Youth Service Center	45	297
Latino Arts and Culture CommunityCenter	27	90
Makah Community Gymnasium	24	160
NEW Health Newport Capital Expansion	7	823
Nisqually Health and Wellness Center Project	2	6,000
North Seattle Family Support Center	46	1,090
ReCyclery Infrastructure, Bathroom and Shop Improvement Project	24	144
S. Everett/Mulkilteo Building Communities	38	100
Scott and Sis Names Family YMCA	27	3,000
Sea Mar CHC - Concrete	39	186
Sea Mar CHC - Elma	24	187
Sedro-Woolley Club Renovation	39	100
SEYFS Renovations	37	187
Snohomish Family Center Improvements	38	206
Step By Step Early Learning Center	25	2,622
Technical Assistance	Statewide	1,700
Teen Center Building Renovation	41	318
UHeights Community Kitchen, Safety, and Accessibility Project	46	250
Unbridled Spirit: Outdoor Program Space	42	68
United Learning Center	20	100



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Building Communities Fund Grant Program**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
William Grose Innovation Center	37	250
Yelm Boys & Girls Club Remodel	2	100
YWCA Clark County Community Office Repairs and Renovation	49	101
<b>Total</b>		<b>26,570</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Building for the Arts**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Arté Noir	37	750
Cornish College of the Arts	43	350
Experience Learning Community	36	200
Fire Mountain Arts Council	20	217
Imagine Children's Museum	38	75
Orcas Center	40	350
Pacific Public Media	43	800
Pickford Film Center	42	550
Port Angeles Waterfront Center dba Field Arts & Events Hall	24	2,000
Richland Players Inc	8	452
Seattle Children's Theatre	36	750
Seattle Repertory Theatre Renovations for Accessibility	36	1,200
Seattle Symphony Orchestra	43	250
Seattle Theatre Group	43	491
Sequim City Band	24	401
SIFF Uptown Theater Renovation Project	36	500
Spokane Valley Summer Theatre	4	1,849
Tacoma Arts Live Tacoma Armory Performance Venue Renovation	27	2,000
Theatre33	48	100
Vashon Allied Arts, Inc.	34	115
<b>Total</b>		<b>13,400</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Defense Community Compatibility Projects**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Crescent Elementary (Oak Harbor)	10	13,600
Oak Harbor Early Learning Center (Oak Harbor)	10	<u>13,900</u>
<b>Total</b>		<b>27,500</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Dental Capacity Grants**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
CVCH East Wenatchee Dental Clinic (East Wenatchee)	12	1,850
HealthPoint (Seattle)	34	490
Lake Roosevelt Community Health Center (Inchelium)	7	160
Lake Roosevelt Community Health Center (Keller)	7	80
Neighborcare Health (Seattle)	43	1,800
Peninsula Community Health Services (Bremerton)	26	495
Seattle Indian Health Board (Seattle)	37	305
<b>Total</b>		<b>5,180</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**Dental Community Partnerships**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
PNWU Dental School (Yakima)	13	5,943
Yakima Valley Farm Workers Clinic (Kennewick)	8	<u>4,000</u>
<b>Total</b>		<b>9,943</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Early Learning Facilities Fund Grant Program**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Competitive Grants	Statewide	54,500
Cora Whitley Family Center (Tacoma)	27	2,500
Eastside Early Childhood Center (Bellevue)	41	1,000
Minor Renovation Grants	Statewide	5,000
New Tomorrow's Hope Child Development Center (Everett)	38	1,000
Northgate Jose Marti Early Learning Center (Seattle)	46	1,000
Rainier Valley Early Learning Center (Seattle)	37	2,000
YMCA Early Learning Center (Port Angeles)	24	2,000
Young Child & Family Center, North Thurston PS (Olympia)	2	1,000
<b>Total</b>		<b>70,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Early Learning Facilities – School Districts**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Bethel School District	2	1,080
Highline School District	33	809
Issaquah School District	5	1,057
Orondo School District	7	1,080
South Bend School District	19	300
Toppenish School District	14	1,080
<b>Total</b>		<b>5,406</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**Health Care Infrastructure**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Chelan Valley EMS/Access to Healthcare Infrastructure (Chelan)	12	11,000
Confluence Health: Radiation Treatment (Moses Lake)	13	3,800
Jefferson Reproductive and Gynecological Health (Port Townsend)	24	4,000
Samaritan Hospital (Moses Lake)	13	8,418
Tubman Center for Health & Freedom (Seattle)	37	11,700
<b>Total</b>		<b>38,918</b>



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Housing Trust Fund**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Acquisition and Preservation of Mobile Homes	Statewide	4,000
Competitive	Statewide	195,500
Gravelly Lake Commons at LASA (Lakewood)	28	500
Homeownership Opportunities	Statewide	25,000
Housing for People with Developmental Disabilities	Statewide	25,000
Kenmore Supportive Housing (Kenmore)	1	5,100
Leavenworth Affordable Workforce Rental Housing (Leavenworth)	12	1,000
Mary's Place Shelter Replacement (Burien)	34	6,000
Mount Zion Housing (Seattle)	37	1,000
Permanent Supportive Housing for Apple Health and Home Preservation	Statewide	89,900
Skyway Affordable Housing (Skyway)	37	3,000
St. Agnes Haven (Spokane)	3	5,000
Tacoma/Pierce County Habitat Affordable Housing (Pierce County)	Statewide	14,000
<b>Total</b>		<b>400,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Library Capital Improvement Program**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Camas Public Library	17	730
City of Longview	19	750
City of Port Townsend	24	173
City of Shelton	35	70
City of South Bend	19	249
City of Walla Walla	16	2,000
Pend Oreille County Library District	7	200
Pierce County Library - Bonney Lake	31	164
Pierce County Library - Sumner	31	2,000
San Juan Island Library District	40	2,000
Stevens County Rural Library District	7	615
Tacoma Public Library	27	2,000
<b>Total</b>		<b>10,951</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2024 Local and Community Projects**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
ACT Historic Landmark Roof Restoration (Seattle)	43	538
ADA For Northwest Center Janitorial (Spokane Valley)	4	20
Admiral Theatre Facility Improvements (Bremerton)	26	165
African Diaspora Cultural Anchor Village (SeaTac)	33	500
Agricultural Innovation Center (Pasco)	8	200
Airway Heights Public Safety (Airway Heights)	6	1,340
Algona Wetland Preserve Interpretive Trail (Algona)	30	600
American Indian Community Center (Spokane)	3	500
American Legion Post 79 Roof Replacement (Snoqualmie)	5	49
Anderson Island Multipurpose Building (Anderson Island)	28	257
Angleside Reservoir Capacity Upgrades (Shelton)	35	1,850
Arlington Commercial Kitchen (Arlington)	10	581
ARTE NOIR Capital Construction Completion (Seattle)	37	381
Asbestos Abatement Old City Hall (Benton City)	16	309
Asia Pacific Cultural Center (Tacoma)	27	1,000
Auburn Avenue Theater Rebuild (Auburn)	47	1,545
B5 Community Learning Center (Kennewick)	16	773
Bridge Meadows Pre-Development (Tacoma)	29	515
Bringing It Home II 24-Hour Domestic Violence Shelter (Yakima)	14	125
Browse Infrastructure (Seattle)	36	144
Camas Library Safety & Accessibility Exterior (Camas)	17	258
Camp Thunderbird Wastewater Treatment Facility (Olympia)	35	618
Capitol Land Trust Public Access Preconstruction (Olympia)	22	77
Cedarwood Community Recreation Ctr Redevelopment (Lake Stevens)	39	1,123
Center Senior Living Housing Development (Grand Coulee)	7	361
Central Colville Apartments (Colville)	7	52
Central Whidbey Fire & Rescue Station 53 (Coupeville)	10	2,750
Centralia Quad Infield Turf Project (Centralia)	20	2,480
Chelan Butte Acquisition Feasibility Study (Chelan)	12	125
Children's Therapy Center (University Place)	28	500
Chinese Reconciliation Project Design (Tacoma)	27	400
City Hall Structural Assessment (Toledo)	20	53
City of Selah Wastewater Treatment Plant Improvements (Selah)	14	1,442
Clallam Joint Public Safety Facility (Port Angeles)	24	5,750
Colfax Community Center (Colfax)	9	72
Colfax Pool (Colfax)	9	1,030
Columbia Grove Community Playground (East Wenatchee)	7	72
Communications Devices for Officials (Olympia)	20	15
Community Center at Lake Chelan (Chelan)	12	1,723
Community Center Roof Replacement (Aberdeen)	19	165

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2024 Local and Community Projects**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Community Homes Renovations 41st LD (Bellevue)	41	106
Community Homes Renovations 45th LD (Woodinville)	1	77
Community Homes Renovations 48th LD (Bellevue)	48	243
Community Homes Upgrades 1st LD (Bothell)	1	104
Conconully Service Complex/Fire Hall (Conconully)	7	2,050
Coupeville Food Bank & Workforce Housing Apartments (Coupeville)	10	230
Cross Kirkland Corridor 132nd Avenue NE Improvements (Kirkland)	45	515
deWilde Rugby Fields (Ferndale)	42	150
Diking District 7 Fish Passage and Levee (Stanwood)	10	1,900
Dishman Hills Conservancy Education Ctr Site Planning (Spokane)	9	46
Downtown Pasco North Plaza (Pasco)	15	155
Eagle Track Raceway Stadium Light Project (Republic)	7	117
East Hill North Community Park Phase 1 (Kent)	47	1,000
Edmonds Center for the Arts Design (Edmonds)	21	200
Ejidos Community Farm (Everson)	42	400
El Centro de la Raza Federal Way Campus (Federal Way)	30	1,545
Ellensburg Rodeo Grandstands (Ellensburg)	13	1,030
Emergency Operation Generator (Coupeville)	10	386
Emergency Shelter Capital Improvements (Shelton)	35	103
Enumclaw Community Center (Enumclaw)	31	500
EWAM Handicap Parking Improvement Project (Pomeroy)	9	98
Fall City Business District Septic Project (Fall City)	12	1,550
Family Resource Center at Cedar Crossing (Seattle)	46	360
Ferndale Civic and Community Organization Campus (Ferndale)	42	3,050
Fife Aquatic & Community Center Improvements (Fife)	27	1,500
Fire Panel Replacement & Integration (Seattle)	36	294
FISH Food Bank Expansion (Ellensburg)	13	573
Foothills Trail Crossing at Main Street (Buckley)	31	128
Free Clinic & Central Construction Project (Walla Walla)	16	515
Ft Steilacoom Park Nisqually Indian Tribe Improvements (Lakewood)	28	309
Gibson Hall Improvement Project (Issaquah)	5	206
Glen Tana (Spokane)	6	3,000
Golden Tiger Multi-Use Trail Phase 2 (Republic)	7	168
Goldendale Municipal Airport - Land Acquisition (Goldendale)	14	361
Greater Wenatchee Irrigation Dist Infrastructure (East Wenatchee)	7	2,000
Greenwood Early Learning Playground (Seattle)	36	68
Heritage Heights Remodel and Conversion to Medical Care (Chelan)	12	824
High Prairie Fire District 14 Emergency Preparedness (Lyle)	14	248
Highland Park Improvement Club Rebuild (Seattle)	34	500
Historic Lamar Cabin Preservation (Prescott)	16	267

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2024 Local and Community Projects**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
HUB Sports Fields (Liberty Lake)	4	1,030
ICOM 911 Microwave Radio Broadband System (Oak Harbor)	10	500
Interurban Trail War Memorials (Pacific)	30, 31	400
Issaquah Senior Ctr Veterans Memorial Consolidated Prk (Issaquah)	5	721
Japanese American Exclusion Memorial Vis Ctr (Bainbridge Island)	23	350
Kalama Creek Hatchery Renovation (Olympia)	2	3,350
KCFD #50 Generator (Baring)	12	20
Kelso School District-Construction & Renovation Projects (Kelso)	19	165
Kelso Train Station Roof Replacement (Kelso)	19	412
Kennewick Kiwanis Playground (Kennewick)	16	258
King Street Station Creative Youth Empowerment Hub (Seattle)	34	500
Kirkland Performance Center Safety Improvements (Kirkland)	48	1,287
Klineline Bridge and ADA Improvements (Vancouver)	18	1,365
Kulshan View (Mount Vernon)	10	309
Lacamas Lake Water Improvements (Camas)	17	515
Lake Chelan Food Bank Building Remodel & Addition (Chelan)	12	2,000
Lake Hills Clubhouse Renovation (Bellevue)	41	583
Lake Wilderness Arboretum Improvements (Maple Valley)	5	450
Larson Playfield Irrigation Conversion (Moses Lake)	13	258
Latah Water System Rehabilitation Project (Latah)	9	180
Latino Community Service Center (Lynnwood )	32	515
Lynden Senior and Community Center (Lynden)	42	309
Lynnwood Neighborhood Center (Lynnwood)	32	2,050
Manson Fire Station - Training Room and Living Quarters (Manson)	12	206
Marshall Park Inclusive Community Playground (Vancouver)	49	685
Mason County Jail Expansion (Shelton)	35	1,030
Mason PUD 1 Vuecrest Water System Storage Project (Union)	35	618
Masonic Building Roof Renovation (Centralia)	20	170
Menastash Grange Revitalization and Expansion (Ellensburg)	13	85
Mental Health Quiet Room (Moses Lake)	13	31
Mill Creek City Hall North Renovation (Mill Creek)	44	515
Mill Creek Multiuse Recreational Property (Mill Creek)	44	1,030
Modernization of Pacific County Jail Facility (South Bend)	19	464
Muslim American Youth Foundation Center (Burien)	33	500
New Beginnings Homes (Puyallup)	25	440
No. County Rec. Association Youth Sports (Castle Rock)	19	164
North Fork Skykomish River 911 Extension Project (Index)	12	420
North Seattle Boys & Girls Clubs Flooring Replacement (Seattle)	36	134
Oak Harbor Boys & Girls Club Sports Court (Oak Harbor)	10	250
Oak Harbor Economic Development (Oak Harbor)	10	200

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2024 Local and Community Projects**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
ODT Land Purchase (Port Townsend)	24	750
Othello's Regional Water Plan (Othello)	15	412
Pasado's Safe Haven Water and Safety Upgrades (Monroe)	39	485
Peninsula Senior Activity (Ocean Park)	19	272
PenMet Parks Community Recreation Center (Gig Harbor)	26	1,030
Perfect Passage (Tonasket)	7	730
Port Gamble Shoreline Restoration (Port Gamble)	23	2,400
Port of Allyn Public Pier Replacement (Allyn)	35	515
Port of Anacortes T-Dock Reconfiguration (Anacortes)	40	1,000
Port of Mattawa Event Center Phase 3 Upgrade Project (Mattawa)	15	361
Port of Skamania Cascades Business Park (North Bonneville)	17	1,000
Port of Willapa Harbor (South Bend)	19	800
Port Orchard Breakwater Replacement (Port Orchard)	26	1,000
Puyallup Elks Roof Replacement (Puyallup)	25	370
Refugee Welcoming & Healing Center (SeaTac)	33	250
Regional Athletic Complex Transformer Upgrade (Olympia)	2	103
Remembrance Gallery (Puyallup)	25	257
Renovation and Addition to RP Theater Building (Richland)	8	350
Republic Community Library (Republic)	7	183
Reservoir Capacity & Seismic (Battle Ground)	18	1,288
Ritzville Legion Hall Renovation (Ritzville)	9	165
Ritzville Rodeo Bleachers Replacement (Ritzville)	9	187
Roslyn Old City Hall Community Center (Roslyn)	13	77
School Based Health Care Facility (Tacoma)	29	515
Scott Hill Park & Sports Complex of Woodland (Woodland)	20	350
Search & Rescue Headquarters Feasibility Study (Snoqualmie)	5	103
Seattle Indian Health Board Dental Expansion (Seattle)	37	314
Seattle Public Theater Accessibility Upgrades (Seattle)	46	77
Short's Farm Purchase (Chimacum)	24	1,000
Slavonian Hall (Tacoma)	27	472
Snohomish Boys & Girls Club Teen Center (Snohomish)	44	412
Snoqualmie Valley Youth Center Barn with Storage (North Bend)	12	231
South Thurston Fire & EMS New Fire Station (Tenino)	20	3,050
South UGA Water and Sewer Extensions (Kennewick)	8	1,122
South Whidbey Aquatic Wellness Center (Langley)	10	360
SPARC Capital Campaign (Mount Vernon)	40	750
Spokane Civic Theatre Facility (Spokane)	3	1,500
Stanwood Art Center Design (Stanwood)	10	200
Stonerose Fossil Center (Republic)	7	721
Sue Bird and Lenny Wilkens Statues (Seattle)	36	412

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2024 Local and Community Projects**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Tam O'Shanter Multi-Purpose Court Fencing and Lighting (Kelso)	19	46
Tenino Stone Carvers Guild Workshop and Classroom (Tenino)	20	160
Terminal 4 Expansion & Redevelopment Project (Aberdeen)	19	3,500
Thun Field - Emergency Response and Meeting Space (Puyallup)	25	1,000
Town of Index Water Line Repair and Replacement (Index)	12	628
Tukwila Community Center HVAC Replacement (Tukwila)	11	250
Tukwila Immigrant & Refugee Wadajir Land Acquisition (Tukwila)	11	2,250
Tulalip Creek Hatchery (Marysville)	38	1,000
United Way Elevator and Disability Access (Tacoma)	27	129
VFW Post 2224 Critical Renovations (Puyallup)	25	206
Village Theatre's Francis J Gaudette HVAC Replacement (Issaquah)	5	489
Wastewater Treatment System Upgrades (Long Beach)	19	340
Weld Seattle Reentry Resource Center (Seattle)	37	5,000
Wenatchee Valley Museum Expansion and Redesign (Wenatchee)	12	1,000
Wenatchee Valley YMCA (Wenatchee)	12	1,030
West Biddle Lake Dam Restoration (Vancouver)	17	412
What-Comm Dispatch Center (Bellingham)	42	1,000
White Center Community Hub (Seattle)	34	1,000
Wilkeson Infrastructure (Wilkeson)	31	824
Windermere Park Playground (Longview)	19	155
WRF Upgrades Solid Side (Yelm)	2	442
Yakama Nation "Creator Law Sculpture" (Roslyn)	13	99
Yakima Co Fire Emergency Responder Radio System (Yakima)	14	139
Yakima County Fire District 12 Wildfire Response (Yakima)	14	38
<b>Total</b>		<b>128,514</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**Local Emission Reduction Projects**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
C6 Forest to Farm Biochar Pilot Plant (Leavenworth)	12	1,425
Great Northern School District Improvement Planning (Spokane)	6	1,613
Hydrogen Storage & Fuel Cell for Peak Shaving (Okanogan)	7	1,648
Meydenbauer Center Energy Efficiency (Bellevue)	48	6,000
Outdoor Fields LED Retrofit and Solar Installation (Tukwila)	11	500
Process Water Reuse Facility (Pasco)	9	5,050
Small Faces Preschool HVAC Upgrades (Seattle)	36	435
Waterfront Low Carbon District Energy System (Bellingham)	42	100
<b>Total</b>		<b>16,771</b>



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**Public Facility Improvement Fund**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Administration	Statewide	360
Bellingham: Joe Martin Stadium	40	700
Everett School District: Everett Memorial Stadium	38	7,400
Lower Columbia College: David Story Field	19	1,300
Pasco: Gesa Stadium	8	3,000
Port Angeles: Civic Field	24	600
Ridgefield: Ridgefield Outdoor Recreational Complex	20	450
Spokane County: Avista Stadium	4	5,800
Tacoma: Cheney Stadium	27	3,000
Walla Walla: Borleske Stadium	16	525
Wenatchee Valley College: Paul Thomas Sr. Field	12	700
Yakima County: Yakima County Stadium	15	525
<b>Total</b>		<b>24,360</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**Tribal Climate Adaptation Pass-through Grants**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Architectural Drawings New Quinault Museum	24	150
Marine Climate Change Assessment	24	300
Queets Generations Building	24	8,000
Queets Village Relocation Planning	24	1,000
Taholah Water Tank	24	2,600
Tribal Grants	Statewide	37,950
<b>Total</b>		<b>50,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Youth Recreational Facilities Grant Program**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Camp Kilworth Lodges Renovation and Activation	30	500
Coupeville Boys & Girls Club Construction Project	10	391
Dylan Jude Harrell Community Center Gymnasium	19	384
EYFO Youth Enrichment Center	37	1,200
GHHS Safe Learning Spaces	19	254
Multicultural Youth Recreation Facility	27	226
OIC Excel Youth Center	14	1,054
The Lummi Nation BGC Facility Improvement Project	42	340
<b>Total</b>		<b>4,349</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Youth Shelters and Housing**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Community Youth Services (Olympia)	22	200
Housing and Services for Youth Wellness (Seattle)	37	5,000
OlyCap Pfeiffer House (Port Townsend)	24	70
ROOTS Young Adult Shelter Phase 2 Renovations (Seattle)	46	1,500
Safe Harbor Support Center (Kennewick)	8	300
Serenity House (Port Angeles)	24	50
Shelton Young Adult Transitional Housing (Shelton)	35	1,200
Skagit Valley Family YMCA (Mt. Vernon)	40	2,200
VOA Crosswalk 2.0 (Spokane)	3	2,500
YouthCare	43	1,500
<b>Total</b>		<b>14,520</b>

**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**Department of Ecology  
Project Lists**



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Affordable Housing Cleanup Grant Program**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
35th St Landfill	29	3,985
EAGL Support	Statewide	70
Opportunity Center at Othello Square	37	1,604
Pioneer Belmont 2	43	5,000
Planning Projects	Statewide	1,600
<b>Total</b>		<b>12,259</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Clean Up Toxic Sites – Puget Sound**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
A/E and PW Program Development	Statewide	200
Bellingham Bay Restoration	42	600
Cornet Bay	10	5
Lower Duwamish Waterway	34	3,800
Lower Duwamish Waterway - Slivers	34	600
Treoil Industries	42	1,500
Whidbey Marine and Auto	10	750
<b>Total</b>		<b>7,455</b>



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Columbia Basin ASR	Statewide	2,500
BOR Design and Review	Statewide	850
CRPAG & WASACC facilitation & Leg Report	Statewide	600
Ecology EAGL Support	Statewide	20
FDR payment	7	1,000
Icicle - project implementation	12	5,000
Miscellaneous Feasibility Studies	Statewide	1,500
OCR Staffing	Statewide	2,000
Odessa - mitigation	Statewide	600
Odessa - OGWRP	Statewide	20,000
Pasco Basin Water Supply (508-14)	Statewide	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	Statewide	3,500
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	16	4,730
WDFW Support	Statewide	2,000
<b>Total</b>		<b>44,700</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Eastern Washington Clean Sites Initiative**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Bodie Mine	7	100
Dryden Pit	12	500
Gold Nugget	15	200
WSAC Soil Bank Model Remedy	Statewide	150
<b>Total</b>		<b>950</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Floodplains by Design**  
**Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Community Floodplain Solutions - Phase 3 Implementation	44	10,203
Hamilton Floodplain Education, Property Acquisition, and Restoration	39	3,645
Hanson Ponds Floodplain Restoration Project	13	1,033
Lower East Fork Floodplain Reclamation Project	18	8,581
Methow River – Twisp Confluence Floodway Restoration Project	7	4,399
Private sector partner to Floodplains by Design	Statewide	824
Puyallup Watershed Floodplains for the Future (FFTF)	Statewide	10,290
Quillayute River Historic Oxbow Project	24	10,439
Samish Basin Working Lands Conservation	40	237
Stillaguamish Watershed Floodplains and Farmlands	39	9,106
Sugar Channels Reconnection Project	12	1,335
The Nooksack River: Floodplains that Work – Phase 3	42	10,300
<b>Total</b>		<b>70,392</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Protect Investments in Cleanup Remedies**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Tiki Carwash	48	3,500
Wyckoff Treatment Plant	23	950
<b>Total</b>		<b>4,450</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Remedial Action Grant Program**  
**Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Albert Jensen & Sons Inc.	40	2,569
Anacortes Port Log Yard	40	4,392
Arkema Interim Action	27	5,000
Blaine Marina Tank Farm	42	300
Budd Inlet Sediment Site	22	6,250
Central Waterfront	42	2,650
Cornwall Avenue Landfill	40	2,420
Dakota Creek Industries Shipyard	40	119
Design of the Lower Duwamish Waterway cleanup	34	3,288
EAGL	98	65
Earley Business Center	27	2,000
East Waterway	38	500
GP West (Chlor-Alkali Remedial Action Unit)	42	1,250
I & J Waterway	42	1,955
Independent Remedial Action Grants	98	1,000
Integrated Planning Grants	Statewide	1,600
Kimberly Clark Worldwide	38	1,775
Lower Duwamish Superfund Site Remedial Action - Seattle City Light	34	2,422
Lower Duwamish Superfund Site Remedial Action - City of Seattle	34	5,069
North Boeing Field /Georgetown Steam Plant RI/FS	34	248
Park Laundry Site	20	770
RAG Staff	Statewide	1,478
Remediation and Cleanup request for Yakima City Landfill and ROW	14	10,575
Sea K Fish	42	770
Terminal 91 Sediments	36	1,255
Weldcraft Steel & Marine	42	725
Westman Marine	42	1,100
Weyerhaeuser Mill A	38	35,000
Whatcom Waterway	42	17,700
Whitmarsh (March Point) Cleanup	40	866
<b>Total</b>		<b>115,111</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Yakima River Basin Water Supply**  
**Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Ecology EAGL System	Statewide	20
Fish Passage	Statewide	19,000
Groundwater Storage	Statewide	3,000
Habitat	Statewide	7,000
Market Driven Reallocation	Statewide	1,000
Staffing	Statewide	1,980
Structural & Operational Modifications	Statewide	6,000
Surface Storage	Statewide	4,000
Water Conservation	Statewide	7,000
<b>Total</b>		<b>49,000</b>

**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**Department of Natural  
Resources  
Project Lists**





**2023-25 Capital Budget**  
**Revitalizing Trust Land Transfers**  
**LEAP Capital Document No. DNR-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
1	Eglon	23	7,300
2	Devils Lake	24	5,200
3	Upper Dry Gulch	12	3,075
4	Chapman Lake	9	1,000
5	Morning Star	12	3,550
6	West Tiger	5	750
	<b>Total</b>		<b>20,875</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Emergent Environmental Mitigation Projects**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Cassidy Road Target Shooting Site - Cleanup Site ID: 3958	24	100
Cedar Creek Corrections Dip Tank - Cleanup Site ID: 662	35	200
DNR Historic Tar Release (FR2480) - Cleanup Site ID: 15041	35	75
Emergent Spills or Release on State Land	Statewide	100
Highlands Groundwater Investigation	7	30
Southeast Regional Headquarters Remediation - Cleanup Site ID: 60	13	150
Webster Nursery Groundwater Monitoring - Cleanup Site ID: 3380	35	65
<b>Total</b>		<b>720</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Forestry Riparian Easement Program**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Administration	Statewide	306
Anticipated applications	Statewide	7,531
Bolton 6	24	195
Brockman	39	307
Carter	24	20
Dahlstrom	24	133
Dawes	24	10
Forests Northwest LLP	19	113
Hama Hama Company 1	35	72
Hama Hama Company 2	35	72
Harkness, LLC	7	210
McKillop 3	12	61
Mencke Family Revocable Trust	20	102
Muller	19	10
Olympic Peninsula 6	24	246
Olympic Peninsula 7	24	20
Olympic Peninsula 8	24	61
Pearl Beach Properties LLC1	19	10
Pearl Beach Properties LLC2	19	10
Pearl Beach Properties LLC3	19	20
Peeshbad 3	24	174
Phillips	19	102
Ridgway	24	20
Schultz	19	31
Somero 2	19	102
Springwater Timber	35	31
WB Foresters LLC 3	12	31
<b>Total</b>		<b>10,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Natural Areas Facilities Preservation and Access**  
**Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

Project Title	Leg District	Amount
Bone River NAP - Road Maintenance for Site Protection	19	30
Camas Meadows NAP - Road Improvements	12	20
Capital Project Contingency Costs (Statewide)	Statewide	50
Chehalis River Surge Plain NAP - Parking-Road Improvements & Sign	19	20
Cypress Island NRCA - Design/Permitting Pelican Beach Structures	40	170
Cypress Island NRCA - North Cypress Trail Renovation	40	173
Cypress Island NRCA - Strawberry Bay Restoration Design 2	40	71
Dishman Hills NRCA - Trail Renovation and Fence	9	21
Eastern WA Multi-Site Fences, Signs and Kiosks	Statewide	20
Elk River NRCA - Road Maintenance	19	110
Kennedy Creek NRCA - Trail and Interpretive Development	35	500
Lacamas Prairie Natural Area - Parking and Fencing	17	50
Little Pend Oreille NAP - Fence Construction and Repair	7	20
Little Skookum Inlet NAP - Fence-Gate for Site Protection	35	25
Loomis NRCA - Trail Renovation	7	75
Merrill Lake NRCA - Access Road Improvements	20	40
Mima Mounds NAP - Public Access Improvements and Fencing	35	40
Morning Star NRCA - Bald Mountain Trail Renovation	39	149
Morning Star NRCA - Boulder-Greider Waterfall Bridge	39	227
Mount Si NRCA - CCC Trail Installation of Bridges for Storm Repai	12	300
Mount Si NRCA - Culvert Removal and Road Abandonment	12	50
Mount Si NRCA - Main Trailhead Survey/Permitting and Site Signs	12	250
Mount Si NRCA - Mt Teneriffe Trailhead to CCC Trail Connection	12	250
Mount Si NRCA - Road-to-Trail Abandonment for Public Access	12	200
Oak Patch NAP - Reconstruct Perimeter Fence for Site Protection	35	20
Pinecroft NAP - Interpretive Trail Construction	4	100
Pinecroft NAP - Site Protection Fence	4	30
Rattlesnake Mountain Scenic Area (NRCA) - Connector Trail	5	320
Upper Dry Gulch NAP - Road Repair and Improvements	12	28
Washougal Oaks Natural Area - Road Repair and Fencing	17	28
West Tiger Mtn. NRCA - ADA Trail Access	5	200
West Tiger Mtn. NRCA - Education Shelter Installation	5	200
West Tiger Mtn. NRCA - Gateway Interpretive Shelter	5	500
West Tiger Mtn. NRCA - New High Point Trail	5	100
West Tiger Mtn. NRCA - Tradition Plateau Entry Access	5	500
West Tiger Mtn. NRCA - Trail Relocation and Bridges Installation	5	125
Woodard Bay NRCA - Trail Renovation and Relocation	22	80
<b>Total</b>		<b>5,092</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Rivers and Habitat Open Space Program (RHOSP)**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Administration	Statewide	252
Bark Beaters LLC	20	1,885
BTG Pact.	17	1,408
Cugini Land and Timber Co.	13	1,040
McAvoy	24	429
<b>Total</b>		<b>5,014</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Safe and Sustainable Recreation**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Baker to Bellingham: Olsen Creek Development	42	600
Central Cascades Public Access: Bird Creek Campground Bridge Repl	14	275
Investing in Rural Communities: Palmer Lake Restoration	7	125
Investing in Rural Communities: Various Coast Campground and trai	Statewide	40
ORV Access/Impacts: Reiter Foothills Trailhead Parking Lot and Re	12	725
Safe Recreation: East Tiger Mountain Shelter Construction	5	400
Safe Recreation: Tiger Summit Trailhead Construction	5	650
Trail and Facility Modernization: Cold Creek Campground & Day Use	18	100
<b>Total</b>		<b>2,915</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Natural Resources**  
**2023-25 Structurally Deficient Bridges**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
EF Dickey River Bridge	24	1,862
Rock Creek Bridge Replacement	17	1,000
Shale Creek Concrete Bridge Repair	24	200
<b>Total</b>		<b>3,062</b>





**Proposed 2023-25 Biennial &  
2023 Supplemental Budget  
Recreation and  
Conservation Office  
Project Lists**



**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b><i>Critical Habitat</i></b>			
1	CH Klickitat Oaks Phase 1	14	4,329
2	CH Castle Rock Ridge Acquisition	12	660
3	CH South Sound Prairies	20	3,345
4	CH Kane Ranch Conservation Easement	7	298
5	CH Hunter Mountain North	7	4,500
6	CH McLoughlin Falls West	7	1,975
7	CH Maloney Mountain	9	Alternate
	<b>Total Critical Habitat</b>		<b>15,107</b>
<b><i>Farmland Preservation</i></b>			
1	FP Bell's Farm Expansion	10	1,069
2	FP Zakarison Farmland Protection	9	249
3	FP Jacoby Agricultural Conservation Easement	42	170
4	FP Little Klickitat River Century Farm	14	1,605
4	FP Quilcene Farmland Preservation	24	750
6	FP Welcome Table Farm Conservation Easement	16	346
7	FP Mid Valley Farm	24	421
8	FP Wolf Creek Agricultural Conservation Easement Phase 2	7	1,279
9	FP The Dungeness Hub Nash's Organic Produce	24	138
10	FP Davenport Cattle Agricultural Easement	14	2,606
11	FP Emerick Rangeland Preservation	14	Alternate
12	FP Swauk Prairie Farms	13	Alternate
13	FP Spencer Farm	20	Alternate
14	FP Similkameen-Wahl Ranch	7	Alternate
15	FP Parlette Orchard	12	Alternate
16	FP Torres Dairy	19	Alternate
17	FP Coyote Bank Farm Conservation Easement	40	Alternate
18	FP Kreger Lake Pavlov Parcel	2	Alternate
	<b>Total Farmland Preservation</b>		<b>8,633</b>
<b><i>Forestland Preservation</i></b>			
1	FL Whistling Pines Family Forest	13	500
2	FL Polson Heritage Forest	24	459
	<b>Total Forestland Preservation</b>		<b>959</b>
<b><i>Local Parks</i></b>			
1	LP Rainier Beach Playfield Skatepark	37	500
2	LP Ruth Property at Clark Lake Park	47	1,000
3	LP Scriber Lake Park Boardwalk Trail	32	500

**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
4	LP Yelm Highway Community Park Phase 1	35	500
5	LP Berryman Park Renovation Phase 1	7	500
6	LP Little Brook Park Improvements	46	500
7	LP Greenacres Park Phase 2	4	500
8	LP Fenton Community Park	17	1,000
9	LP Wards Lake Park Phase 2	29	500
10	LP Half Dollar Park Development	25	500
11	LP Orangegate Park Phase 1	25	500
12	LP Westport Skatepark and Pumptrack	19	500
13	LP Kaiser Woods Acquisition and Development	22	673
14	LP Crown Park Improvements Phase 1	17	500
15	LP Springwood Park Renovation	47	500
16	LP Kiwanis Park Spray Park, Lighting, and Walking Trails	15	500
17	LP Bighorn Ridge Acquisition	12	750
18	LP Rotary Park Inclusive Playground and Restroom	40	500
19	LP Frontier Heights Multi-Sport Field and Courts	39	135
19	LP Greg Cuoio Park	22	135
21	LP SoCo Park Expansion	47	908
22	LP Colburn Park Expansion and Splash Pad	27	418
25	LP Upper Mill Creek Mendel Property Acquisition	33	475
31	LP Malaga Waterfront Park Acquisition	12	455
23	LP Cathlamet Skate Park	19	Alternate
24	LP First Creek Park and Trail Improvements	29	Alternate
26	LP South Whidbey Sports Complex Pickleball Courts	10	Alternate
27	LP Martin Luther King Jr. Park Community Pool	15	Alternate
28	LP Curran Apple Orchard Park Improvements	28	Alternate
28	LP Soundview Playfield Renovation	36	Alternate
30	LP South Whidbey Community Park Outdoor Amphitheater	10	Alternate
32	LP South Whidbey Sports Complex Artificial Turf Field	10	Alternate
32	LP West Valley Community Park Pedestrian Bridge	14	Alternate
34	LP Leffler Field Acquisition	12	Alternate
35	LP Inchelium Skate Park	7	Alternate
36	LP Pioneer Park Inclusive Playground	16	Alternate
37	LP McMurphy Park	19	Alternate
38	LP Cathlamet Waterfront Park	19	Alternate
38	LP Royal City Park Expansion	13	Alternate
40	LP Sandhill Park Multipurpose Field	35	Alternate
41	LP Holley Park Playground	20	Alternate

**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
41	LP John Gable Park Pickleball Courts and Parking	24	Alternate
41	LP Kah Tai Redevelopment	24	Alternate
44	LP Sweetwater Creek Waterwheel Park	35	Alternate
45	LP Chewelah City Park Improvements	7	Alternate
46	LP Colman Pool Renovation	34	Alternate
47	LP Union Park	35	Alternate
48	LP Olympic Stadium Field Lighting	24	Alternate
49	LP Washougal Civic Recreation Complex	17	Alternate
50	LP Robinson Property Acquisition and Development	31	Alternate
51	LP North Hill Area Park	12	Alternate
52	LP East Covington Park	47	Alternate
53	LP Old Cannery Park Phase 2	24	Alternate
54	LP Naches Cowiche Confluence Park	14	Alternate
55	LP Rock Creek Horse Park	5	Alternate
56	LP South Fork Landing Adventure Play Area and Trail	5	Alternate
57	LP Recreation Park Phase 3 Parking Area	20	Alternate
58	LP Simpson Land Acquisition	19	Alternate
59	LP Maple Park	10	Alternate
	<b>Total Local Parks</b>		<b>12,949</b>
<b><i>Natural Areas</i></b>			
1	NA Upper Dry Gulch Natural Area Preserve	12	1,927
2	NA Trout Lake Natural Area Preserve	14	870
3	NA Kennedy Creek Natural Resources Conservation Area	35	3,595
4	NA Lacamas Prairie Natural Area	17	526
5	NA Two Steppe Natural Area Preserve	7	1,729
6	NA Dabob Bay Natural Area	24	643
7	NA Onion Ridge Natural Area Preserve	7	1,220
8	NA Skookum Inlet Natural Area Preserve	35	281
9	NA Schumacher Creek Natural Area Preserve	35	Alternate
	<b>Total Natural Areas</b>		<b>10,791</b>
<b><i>Riparian Protection</i></b>			
1	RP West Fork Washougal Conservation	17	1,500
2	RP Stavis Natural Resources Conservation Area	35	3,885
3	RP Stewart Mountain Riparian Reserve	42	665
4	RP Hudson Cove Riparian Habitat Protection	35	1,741
5	RP Twin Rivers Nearshore and West Twin	24	Alternate
6	RP Salmon Creek Ruck Acquisition	24	Alternate
7	RP Woods Lake Acquisition	39	Alternate

**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
8	RP North Willapa Bay Estuaries and Shoreline	19	Alternate
9	RP North Okanogan County Inholdings	7	Alternate
10	RP Thorp Reach Acquisition	13	Alternate
11	RP Tahuya River Protection	35	Alternate
12	RP Cedar River Upper Royal Arch Reach Acquisition	5	Alternate
13	RP Clover Creek Protection Tacoma Water Acquisition	25	Alternate
	<b>Total Riparian Protection</b>		<b>7,791</b>
<b><i>State Lands Development and Renovation</i></b>			
1	SLDR North Bend Community Connection	5	325
2	SLDR West Fork Teanaway Trailhead	13	305
3	SLDR Green Lake Access Area Campground Improvements	7	325
4	SLDR Reiter Foothills Trailhead Development	12	325
5	SLDR Mattoon Lake Access Area Redevelopment	13	325
6	SLDR North Fork Nooksack River Access	42	312
7	SLDR Nemah Tidelands Entrance Development	19	325
8	SLDR Roses Lake Access Area Redevelopment Phase 3	12	325
9	SLDR Asotin Creek Wildlife Area Access Points	9	153
10	SLDR Asotin Creek Wildlife Area Campgrounds	9	280
	<b>Total State Lands Development and Renovation</b>		<b>3,000</b>
<b><i>State Lands Restoration and Enhancement</i></b>			
1	SLRE South Sound Grassland and Oak Restoration	35	502
2	SLRE Leadbetter Point Coastal Dune Restoration Phase 2	19	130
3	SLRE Klickitat Canyon Deer Creek Wetland Restoration	14	111
3	SLRE Restoration of Hope Island Natural Area Preserve	10	160
5	SLRE West Foster Creek and China Creek Riparian Restoration	7	230
6	SLRE Taneum River Mile 5 Floodplain Restoration	13	380
7	SLRE Toutle River Riparian Restoration	20	533
8	SLRE Little Walla Walla River Restoration	16	243
	<b>Total State Lands Restoration and Enhancement</b>		<b>2,289</b>
<b><i>State Parks</i></b>			
1	SP Palouse to Cascades Trail Malden to Kenova	9	2,018
2	SP Nisqually State Park Mashel River Overlook and Trail	2	2,999
3	SP Green River Gorge Icy Creek Ridge Phase 2	5	1,688
4	SP Inholdings and Adjacent Properties	19	1,500
5	SP Swale Creek Klickitat Trail	14	1,323
6	SP Willapa Hills Trail Pacific County Surfacing	19	1,457
8	SP Saint Edward State Park Arrowhead Property	1	1,669

**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
9	SP Riverside State Park Little Spokane River Robinson Property	6	295
7	SP Cape Disappointment Three Waters Trail	19	Alternate
10	SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	10	Alternate
11	SP Riverside Bowl and Pitcher Cabins Phase 2	6	Alternate
12	SP Willapa Hills State Park Trail South Bend Trailhead	19	Alternate
13	SP Hoko River State Park Schultz Property	24	Alternate
14	SP Alta Lake Acquisition and Trail	7	Alternate
	<b>Total State Parks</b>		<b>12,949</b>
<b>Trails</b>			
1	TR Scriber Creek Trail Phase 3	32	2,000
2	TR Interurban Trail Phase 3 Jovita Canyon	31	3,000
3	TR Green Mountain	17	1,250
4	TR Yelm Prairie Line Trail Phase 2b	2	1,292
5	TR Pipeline Trail Phase 1 Development	25	1,091
6	TR Olympic Discovery Trail Anderson Lake Extension	24	Alternate
7	TR South Lacamas Creek 3rd Avenue Trailhead Improvements	17	Alternate
8	TR Sunset Pond Trail	42	Alternate
9	TR Meadowbrook Farm Baqwab Prairie Loop Trail	5	Alternate
10	TR Centennial Trail Phase1 Barney Lake to Clear Lake	39	Alternate
11	TR Mercer Slough Nature Park Trail Connector	41	Alternate
12	TR Sheffield Trail Restoration and Americans with Disabilities Ac	27	Alternate
13	TR Triplett Field	19	Alternate
14	TR Race Street to Olympia National Park Shared Use Trail Phase 2	24	Alternate
15	TR Redmond Central Connector 3	45	Alternate
16	TR Old Clifton Trail to McCormick Woods Park	26	Alternate
	<b>Total Trails</b>		<b>8,633</b>
<b>Urban Wildlife</b>			
1	UW Rimrock to Riverside Acquisition	6	732
2	UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	12	3,238
3	UW Rockaway Bluff Preserve Acquisition	23	1,850
4	UW Illahee Preserve Phase 2	23	655
5	UW Quimper Wildlife Corridor Additions	24	Alternate
	<b>Total Urban Wildlife</b>		<b>6,475</b>
<b>Water Access</b>			
1	WA Sprague's Pond Park Addition	32	660
2	WA Luther Burbank Park Waterfront Renovation and Upgrade	41	1,500
3	WA Carkeek Park Rail Overpass	36	1,800

**2023-25 Capital Budget**  
**2023-25 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
4	WA Sol Duc River Access	24	1,000
	<b>Total Water Access</b>		<b>4,960</b>
 <b><i>Remaining Funding</i></b>			
	Unallocated Habitat Conservation Account		711
	Unallocated Outdoor Recreation Account		673
	<b>Total Remaining Funding</b>		<b>1,384</b>
 <b><i>Administration</i></b>			
	Administration		1,836
	Administration		1,836
	Administration		408
	<b>Total Administration</b>		<b>4,080</b>
	 <b>Total</b>		 <b>100,000</b>



**2023-25 Capital Budget**  
**2023-25 Puget Sound Acquisition and Restoration**  
**LEAP Capital Document No. RCO-2-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b><i>Large Category Projects</i></b>			
1	IMW Milltown Island Phase II Construction	10	3,845
2	Port Susan Bay Restoration for Resiliency 2022	10	1,729
4	Keystone Preserve Acquisition and Restoration	10	1,521
5	SF Nooksack Fish Camp Restoration Large Cap	42	9,975
9	West Oakland Bay Restoration 2022, 2D	35	5,310
6	SF Nooksack River Integrated Floodplain Reconnection	42	Alternate
7	North Shore Conservation Easement	40	Alternate
8	Thomas' Eddy Hydraulic Reconnection	44	Alternate
<b>Total Large Category Projects</b>			<b>22,380</b>
<b><i>Small Category Projects</i></b>			
	Small Cap Projects and Administration		30,600
<b><i>Administration</i></b>			
	Administration: Large Cap Projects		961
<b>Total</b>			<b>53,941</b>

**2023-25 Capital Budget**  
**2023-25 Youth Athletics Facilities**  
**LEAP Capital Document No. RCO-3-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Large Category Projects</b>			
1	LG Soundview Playfield Renovation	36	350
2	LG Yelm Highway Community Park Multiuse Field	35	350
3	LG Frontier Heights Athletic Field and Pickleball Court	39	350
4	LG Kiwanis Park Futsal Court and Restroom	15	350
5	LG North Kitsap Little League Ball Fields Renovation	23	350
6	LG Erickson Playfield Tennis Court Upgrades	24	100
7	LG Underhill Park Sport Court Rehabilitation	3	330
8	LG Sports Complex Artificial Turf Field	10	350
9	LG Wards Lake BMX Bike Track	29	350
10	LG Evergreen Playfield #5 Light Replacement	32	241
11	LG Black Diamond Skatepark	5	350
11	LG Sandhill Park Multipurpose Field	35	350
13	LG Givens Park Sport Court Remodel	26	147
14	LG Harry Todd Pickleball Courts	28	350
15	LG Clarks Creek North Multipurpose Field Turf	25	350
16	LG Colman Pool Renovation	34	350
17	LG Scott Hill Park Artificial Turf	20	309
18	LG Willis Tucker Park Ball Field Lighting	44	303
19	LG Pool Upgrade	9	350
20	LG Synthetic Turf Field	4	350
21	LG Stewart Heights Skate Park Phase 2	29	195
22	LG Talbot Hill Reservoir Park Sport Courts	11	350
23	LG Harmony Sports Complex Turf Field	17	350
24	LG South Whidbey Sports Complex Pickleball Courts	10	250
25	LG Touchet Valley Golf Course Irrigation	9	143
26	LG Mill Creek Sportsplex Improvements	16	350
27	LG Royal City Soccer Field	13	350
28	LG Leavenworth Ski Hill Restrooms and Lighting	12	258
29	LG Veterans Park Renovation	16	281
30	LG Ball Field Lighting Installation	9	350
31	LG Spartan Field Upgrades	24	350
32	LG Pomeroy Football Field Improvements	9	350
33	LG Resurfacing Tennis Courts at Dacca Park	27	77
34	LG Newport Hills Park Synthetic Turf Replacement	41	350
	<b>Total Large Category Projects</b>		<b>10,334</b>
<b>Small Category Projects</b>			
1	SM Lions Park Field Renovation	19	72

**2023-25 Capital Budget**  
**2023-25 Youth Athletics Facilities**  
**LEAP Capital Document No. RCO-3-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
2	SM Pickleball Courts Metaline Eagle Field	7	68
	<b>Total Small Category Projects</b>		<b>140</b>
<b>Administration</b>			
	Administration		327
	<b>Total</b>		<b>10,801</b>

**2023-25 Capital Budget**  
**2023-25 Aquatic Lands Enhancement Account**  
**LEAP Capital Document No. RCO-4-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Grants</b>			
1	Boulevard Park Shoreline and Access Enhancement	40	500
2	Watmough Bay Addition	40	1,000
3	Malaga Waterfront Park Acquisition	12	216
4	Carkeek Park Rail Overpass	36	500
5	Cedar River Upper Royal Arch Reach Acquisition	5	1,000
6	North Portwalk Development	21	500
7	Luther Burbank Park Waterfront Renovation and Upgrade	41	Alternate
8	Garrison Springs Creek and Estuary Restoration	28	Alternate
9	Waterfront Plaza and Enhancement	26	Alternate
10	Waterfront Park Dock Extension	23	Alternate
	<b>Total Grants</b>		<b>3,716</b>
<b>Administration</b>			
	Administration		91
	<b>Total</b>		<b>3,807</b>

**2023-25 Capital Budget**  
**2023-25 Community Forest Grant Program**  
**LEAP Capital Document No. RCO-5-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Grants</b>			
1	Montesano Community Forest	24	1,612
2	Nisqually Community Forest Phase 3	2	2,873
3	Stewart Mountain Community Forest	42	3,000
4	Hoquiam Community Forest	24	Alternate
5	Lagoon Point Community Forest	10	Alternate
	<b>Total Grants</b>		<b>7,485</b>
<b>Administration</b>			
	Administration		322
	<b>Total</b>		<b>7,807</b>

**2023-25 Capital Budget**  
**2023-25 Brian Abbott Fish Barrier Removal Board**  
**LEAP Capital Document No. RCO-6-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Grants</b>			
1	Damon Creek at Kirkpatrick Road Fish Passage Const	24	741
2	Sexton Creek Fish Passage Restoration	44	1,038
3	Johnson Crk Triple Restoration, Hoko-Ozette '22	24	3,952
4	West Fork Grays Fish Passage Project	19	295
5	Clear Creek Reconnection	19	1,664
6	Garlock Road Delameter Creek Fish Passage Project	19	1,658
7	Harper Estuary Barrier Correction	26	4,964
8	Squalicum Cr at Baker Cr Fish Passage Improvement	42	4,133
9	MF Newaukum Trib- Kruger Fish Passage Const- FBRB	20	1,068
10	Mission Creek Subbasin Fish Barrier Removal Design	12	188
11	Newskah Trib at Newskah Road 2 Fish Passage Const.	19	563
12	Langlois Creek Culvert Replacements (SVT & PSE)	12	1,219
13	Beaver Creek Barriers 603181 and 603183	12	78
14	Griggs Creek Private Fish Passage Project	35	261
15	Thompson Creek at Thompson Creek Rd. Fish Passage	20	500
16	Mill Creek Passage - Roosevelt Street	16	1,775
17	Fisher Creek Restoration at Cedardale and Starbird	39	3,981
18	Jones Creek Fish Barrier Removal	17	669
19	Naneum Creek at SM 3.75	13	205
20	Eagle Creek Four Barrier Corrections	12	1,212
21	Mill Creek Passage - 5th Avenue Bridge	16	2,187
22	Williams Creek Fish Passage Design	44	462
23	George Davis Creek Fish Passage Construction	45	1,300
24	Wisem Creek Barrier Corrections x3 Project, Ph 2	24	544
25	Naylor Cr. Culvert Replacement Construction	24	1,591
26	Stonewater Ranch Passage Improvement Project	12	210
27	Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB	20	1,046
28	Padden Cr at 14th St Fish Passage Improvement	40	1,336
29	Padden Cr at 30th St Fish Passage Improvement	40	4,104
30	Berwick Creek at Logan Fish Passage Const - FBRB	20	1,245
31	Taylor Creek Fish Passage Improvements	37	1,000
32	Anton & Cedar Creek Fish Passage Restoration	24	Alternate
33	Padden Cr at 12th St Fish Passage Improvement	40	Alternate
34	Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	20	Alternate
35	Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	24	Alternate
36	North Fork Goble Creek Fish Passage Design	20	Alternate
37	Carpenter and English Cr Fish Passage Barrier Impr	39	Alternate

**2023-25 Capital Budget**  
**2023-25 Brian Abbott Fish Barrier Removal Board**  
**LEAP Capital Document No. RCO-6-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
38	Black Slough Comprehensive Barrier Removals Design	42	Alternate
39	Laughing Jacobs Creek Barrier Removal	41	Alternate
40	Peoples Creek Fish Passage	12	Alternate
41	Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	24	Alternate
42	Beatty Crk at Chelsie Ln Fish Barrier Replacement	35	Alternate
43	Mill Creek Passage Design - Colville to 3rd	16	Alternate
44	Carpenter Creek at Cascade Ridge Design	39	Alternate
45	Wright's Creek Culvert and Hatchery Intake Replace	24	Alternate
46	SE 432nd Street Culvert	31	Alternate
47	Eagle Creek Barrier Design & Replacement 601620	12	Alternate
48	Elliott Rd Barriers Design	44	Alternate
49	Williams Creek #1	44	Alternate
50	Ennis Creek Fish Passage Design	24	Alternate
51	Pilchuck Tributary Watt Crossing	39	Alternate
52	W. Beeville Loop Road Fish Passage Planning	35	Alternate
53	CR 28 East Hickox Road at Carpenter Cr.	40	Alternate
54	Secret Creek Fish Passage Design	10	Alternate
55	Barrel Springs and Dry Creek Restoration	40	Alternate
56	Berwick Crk at Bishop Fish Passage Constr - FBRB	20	Alternate
57	Coal Creek Fish Passage Restoration	20	Alternate
58	W. Beeville Road Fish Passage Planning	35	Alternate
59	North Creek Fish Barrier Correction Project at McC	21	Alternate
60	Center Road MP 3.23 Fish Barrier Removal	24	Alternate
61	Green Cove at Country Club Rd. Fish Passage Design	22	Alternate
62	Coleman Creek at SM 4.7	13	Alternate
63	Scammon Creek at Graf Fish Passage Const - FBRB	19	Alternate
64	Berwick Creek at Labree Fish Passage Const - FBRB	19	Alternate
65	Forrester Barrier Culvert Removal	35	Alternate
66	East Tarboo Creek Fish Passage	24	Alternate
67	Erick Creek Fish Passage Project	19	Alternate
68	Lynch Road MP 2.27-Lynch Creek Barrier Planning	35	Alternate
69	Percival Creek Fish Barrier Removal	22	Alternate
70	Derby Creek BNSF Crossing	12	Alternate
71	Williams Creek #2	44	Alternate
72	Barnabee Farms Springbrook Creek Restoration	23	Alternate
73	Seidel Creek Multiple Fish Barrier Correction Desi	45	Alternate
74	Whiskey Creek Barriers, Ellensburg	13	Alternate
75	NC 213 Norway Park Creek at Pavilion Dr	39	Alternate

**2023-25 Capital Budget**  
**2023-25 Brian Abbott Fish Barrier Removal Board**  
**LEAP Capital Document No. RCO-6-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
77	Mill Creek Barrier Improvements NE 259th St-61 Av	18	Alternate
78	South Fork Dogfish Creek Culvert Replacement	23	Alternate
79	Upper Catherine Creek Barrier Correction Design	39	Alternate
80	Clearwater Creek Bridge Design	19	Alternate
81	Fletcher Bay Rd Fish Passage Restoration	23	Alternate
82	North Cr Culvert Replacement at Harborview Dr	26	Alternate
83	Crystal Creek	13	Alternate
84	Schoolhouse at 108th	28	Alternate
85	Cutler Barrier Removal	12	Alternate
86	20th Street Culvert Replacement Design	27	Alternate
87	Newberry Hill Culvert Replacement Site ID 998132	35	Alternate
88	Mill Creek Trib. Shadow Valley Fish Passage	35	Alternate
89	Derby Creek Barrier Correction	12	Alternate
90	Hammer and Guenther Fish Barrier Removal	20	Alternate
91	Panther Creek Barrier Removal - Talbot Road	11	Alternate
92	Ridgefield - Gee Creek Culvert Replacement	20	Alternate
93	Cooper Creek Culvert Restoration	23	Alternate
94	Annapolis Creek Culvert Removal at Bay St	26	Alternate
95	Derby Creek Barrier Design	12	Alternate
96	Gilliam Creek Fish Passage Prelim Dsgn	11	Alternate
97	Little Chumstick Fish Barriers Design	12	Alternate
98	Fauntleroy Creek Culvert Replacement at 45th	34	Alternate
99	Derby Canyon Orchards	12	Alternate
100	Camas Creek Crossing Design Project	12	Alternate
101	Kenmore 192 trib culvert	1	Alternate
102	SE 256th St Culvert Replacement CIP 1145	47	Alternate
	<b>Total Grants</b>		<b>45,189</b>
<b>Administration</b>			
	DFW Administration		1,862
	RCO Administration		1,356
	<b>Total Administration</b>		<b>3,218</b>
	<b>Total</b>		<b>48,407</b>



**2023-25 Capital Budget**  
**2023-25 Estuary and Salmon Restoration Program**  
**LEAP Capital Document No. RCO-7-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Grants</b>			
1	Milltown Island Construction Phase 2	10	1,500
2	Island Unit final design and permits	10	976
3	Restoration of Snohomish Estuary Hydrology	38	314
4	Lower Eld Bulkhead Removal	35	125
5	Estuary Channel Pre-Design for Restoration	10	40
6	McNeil Island - Bodley Creek Construction	28	565
7	Dakota Creek - Spooner Creek Acquisition	42	201
8	Neck Point Pocket Beach Restoration	40	134
9	Wiley Slough Setback Levee Raise	10	551
10	Keystone Preserve A&R	10	2,039
11	Prioritizing Puget Sound Embayment Restoration and Protection	23	176
12	Skunk Bay Armor Removal	23	35
13	Estuary Restoration for Vegetation and Sea level Rise	10	77
14	Connecting Landscapes for Puget Sound River Delta and Pocket Estu	10	125
15	Filucy Bay - McDermott Point Protection	26	749
16	Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi		131
17	Chinook Marsh Restoration Feasibility Phase 1	44	270
18	Weeks Point Armor Removal	40	150
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	10	300
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	25	1,124
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	33	331
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	10	334
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	42	1,575
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	23	565
21	Small Overwater Structure Restoration for Salmon and Kelp		222
22	Bulkhead Removal & Estuary Restoration, Case Inlet	35	116
23	Chinook use of Nisqually estuary and all-H recovery planning	22	265
24	Bowman Bay Marsh Restoration	10	89
25	Restoration Pre-Design along waterfront railroad corridor	21	140
26	Restoring Beach Connectivity and Nearshore Fish Function	23	150
27	Carpenter Creek Estuary Protection	23	1,049
28	Still Harbor Restoration - Phase 2 Armor Removal	28	757
29	zis a ba II Restoration- Construction	10	1,020
30	Conservation Corps & Earth Corps Pilot Initiative	22	771
31	N/A Small Grants Projects Year 2		500
32	Alternatives for the Lower Maxwellton Valley	10	50
33	Port Susan Bay Restoration for Resiliency 2022	10	1,000

**2023-25 Capital Budget**  
**2023-25 Estuary and Salmon Restoration Program**  
**LEAP Capital Document No. RCO-7-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
34	Lilliwaup Creek Restoration Feasibility	35	Alternate
35	Spencer Island Estuary Restoration	38	Alternate
36	Samish Bay Coastal Acquisition	40	Alternate
37	Similk Estuary Restoration - Final Design	40	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	10	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	25	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	33	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	10	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	42	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	23	Alternate
39	Clayton Beach Nearshore Restoration Design	40	Alternate
40	Henderson Bay Armor Removal Design &Implementation	26	Alternate
41	Lower Union River Estuary Acquisitions	35	Alternate
42	Port Gamble E Nearshore Final Restoration Design	23	Alternate
43	McSorley Cr. Shoreline & Estuary Final Design	33	Alternate
44	Point No Point Estuary Restoration Design 2	23	Alternate
45	Finn Creek Estuary Restoration Project	23	Alternate
46	SJC Coastal Wetland Mapping & Recovery Program	40	Alternate
47	Morse Creek Estuary Restoration Feasibility Study	24	Alternate
48	Getchell Ranch Tidal, Design and Permit	39	Alternate
49	Keystone Preserve A&R - Supplemental Funding*	10	Alternate
51	Carpenter Creek Estuary Protection-Supplemental Funding*	23	Alternate
52	zis a ba II Restoration- Construction-Supplemental Funding*	10	Alternate
53	Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	10	Alternate
54	Spencer Island Estuary Restoration -Supplemental Funding*	38	Alternate
55	Samish Bay Coastal Acquisition -Supplemental Funding*	40	Alternate
56	Clayton Beach Nearshore Restoration Design -Supplemental Funding	40	Alternate
57	McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	33	Alternate
58	Point No Point Estuary Restoration Design 2 -Supplemental Fundin	23	Alternate
59	Finn Creek Estuary Restoration Project -Supplemental Funding*	23	Alternate
	<b>Total Grants</b>		<b>18,516</b>
<b>Administration</b>			
	DFW Administration		763
	RCO Administration		763
	<b>Total Administration</b>		<b>1,526</b>
	<b>Total</b>		<b>20,042</b>

**2023-25 Capital Budget**  
**2023-25 Washington Coastal Restoration and Resiliency Initiative**  
**LEAP Capital Document No. RCO-8-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Grants</b>			
1	Pulling Together in Restoration - Phase 5	24	1,400
2	Grays Resiliency Restoration	19	1,998
3	Camas Prairies and Indigenous Ecosystems	19	1,495
4	Planning up the River (Quillayute Reaches 4-6)	24	1,864
5	Hoh River Resiliency – Lindner Complex Reach	24	1,140
6	Chehalis Basin Cooperative Weed Management Phase 2	19	484
7	Clear Creek Reconnection	19	1,336
8	Owl Creek Restoration Project – Phase 2	24	Alternate
9	Damon Creek at Kirkpatrick Road Fish Passage Const	24	Alternate
10	Winfield Ck & Elk Ck Restoration - Phase 1	24	Alternate
11	Low-Tech Tributary Restoration Planning and Design	24	Alternate
12	Schafer Creek Headwaters Restoration	24	Alternate
13	Middle Nemah River Phase 1 Restoration	19	Alternate
14	West Fork Hoquiam Dam Removal	24	Alternate
16	Willapa Estuary Juv. Habitat Assess Restoration	19	Alternate
17	Lucas Crk Trib at MP 4.24 Fish Passage Const-WCRRI	20	Alternate
18	Lucas Crk Trib at MP 4.39 Fish Passage Const-WCRRI	20	Alternate
19	Ramie Redfield Restoration - Letsinger Phase III	19	Alternate
20	MF Newaukum Trib-Kruger Fish Passage Const (WCRRI)	20	Alternate
21	Cleveland Skamokawa Creek Restoration	19	Alternate
22	Uncle Henrys Lake Elochoman River Restoration	19	Alternate
23	Johnson Creek Watershed Restoration Phase 1	19	Alternate
24	Scammon Creek at Graf Fish Passage Const (WCRRI)	19	Alternate
25	Mill Creek Beaver Habitat Enhancement Project	19	Alternate
	<b>Total Grants</b>		<b>9,717</b>
<b>Administration</b>			
	Administration		417
	<b>Total</b>		<b>10,134</b>



**Proposed 2023-25 Biennial &  
2023 Supplemental Budget  
Office of Superintendent  
of Public Instruction  
Project Lists**



**2023-25 Capital Budget**  
**2023-25 Small District and State Tribal Compact Schools Mod**  
**LEAP Capital Document No. OSPI-1-HB-2023**  
**Developed March 24, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b>Construction</b>			
1	SD Keller School District	7	2,236
2	SD Napavine School District	20	424
3	SD Grapeview School District	35	1,612
4	SD Mary Walker School District	7	909
5	SD Mabton School District	14	552
6	SD Wahkiakum School District	19	395
7	SD Mossyrock School District	20	1,075
8	SD Davenport School District	9	2,186
9	SD Rainier School District	20	343
10	SD Naselle-Grays River School District	19	4,883
11	SD Orondo School District	7	1,763
12	SD Inchelium School District	7	5,000
13	SD Raymond School District	19	5,000
14	SD Republic School District	7	2,280
15	SD Kettle Falls School District	7	5,000
16	SD Quilcene School District	24	1,517
17	SD Morton School District	20	5,000
18	SD Summit Valley School District	7	192
19	SD Pateros School District	7	103
20	SD Sprague School District	9	5,000
21	SD Brinnon School District	24	2,931
22	SD Wilson Creek School District	7	5,000
23	SD Concrete School District	39	1,283
24	SD Pe Ell School District	19	2,131
25	SD Northport School District	7	5,000
26	SD La Conner School District	10	1,532
27	SD Manson School District	12	262
28	SD Darrington School District	39	5,000
29	SD Methow Valley School District	7	424
30	SD Waterville School District	7	1,820
31	SD Dayton School District	9	5,000
32	SD Trout Lake School District	14	2,666
33	SD Mary M Knight School District	35	519
34	SD Carbonado School District	31	525
35	SD Onalaska School District	20	1,827
36	SD Stevenson-Carson School District	17	Alternate
37	SD Columbia (Stevens) School District	7	Alternate

**2023-25 Capital Budget**  
**2023-25 Small District and State Tribal Compact Schools Mod**  
**LEAP Capital Document No. OSPI-1-HB-2023**  
**Developed March 24, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
38	SD North Beach School District	24	Alternate
39	SD Skykomish School District	12	Alternate
40	SD Pioneer School District	35	Alternate
41	SD Asotin - Anatone School District	9	Alternate
	<b>Total Construction</b>		<b>81,390</b>
<b>Planning Grants</b>			
1	PG Summit Valley School District	7	35
2	PG Lake Quinault School District	24	40
3	PG Wishkah Valley School District	24	35
4	PG Starbuck School District	9	33
4	PG Wishram School District	14	35
5	PG Wellpinit School District	7	28
6	PG Raymond School District	19	28
7	PG Bridgeport School District	7	30
8	PG Soap Lake School District	7	35
9	PG Onion Creek School District	7	28
10	PG Brewster School District	7	30
11	PG Mabton School District	14	28
12	PG Pateros School District	7	29
13	PG Mansfield School District	7	45
14	PG Satsop School District	24	20
15	PG Okanogan School District	7	28
16	PG Pe Ell School District	19	33
17	PG Inchelium School District	7	35
18	PG Waterville School District	7	43
19	PG South Bend School District	19	35
20	PG Palisades School District	7	40
21	PG Kahlotus School District	9	38
22	PG Rainier School District	20	45
23	PG Boistfort School District	19	33
24	PG Oakesdale School District	9	38
25	PG Mary Walker School District	7	33
26	PG Cape Flattery School District	24	28
27	PG North River School District	19	38
28	PG Prescott School District	16	35
29	PG AsotinAnatone School District	9	35
30	PG Cusick School District	7	33
31	PG Garfield School District	9	33



**2023-25 Capital Budget**  
**2023-25 Small District and State Tribal Compact Schools Mod**  
**LEAP Capital Document No. OSPI-1-HB-2023**  
**Developed March 24, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
32	PG Curlew School District	7	25
33	PG Chewelah School District	7	35
34	PG Davenport School District	9	25
35	PG Winlock School District	19	40
36	PG Wahkiakum School District	19	35
37	PG Cosmopolis School District	19	30
38	PG Centerville School District	14	40
39	PG Wilson Creek School District	7	28
40	PG Orondo School District	7	40
41	PG Evergreen (Stevens) School District	7	20
42	PG Selkirk School District	7	43
43	PG Brinnon School District	24	23
44	PG Methow Valley School District	7	30
46	PG NaselleGrays River Valley School District	19	23
47	PG Northport School District	7	30
48	PG Pomeroy School District	9	28
49	PG Wilbur School District	9	28
50	PG Thorp School District	13	28
51	PG Glenwood School District	14	33
52	PG Green Mountain School District	20	25
53	PG Chimacum School District	24	35
54	PG Skykomish School District	12	25
55	PG North Beach School District	24	30
56	PG Loon Lake School District	7	29
57	PG Goldendale School District	14	30
58	PG Easton School District	13	20
59	PG Palouse School District	9	25
60	PG Evaline School District	19	15
61	PG StevensonCarson School District	17	35
62	PG Pioneer School District	35	33
63	PG Conway School District	39	28
64	PG Southside School District	35	23
65	PG Steptoe School District	9	38
66	PG Creston School District	9	25
67	PG Great Northern School District	6	33
68	PG Griffin School District	35	45
69	PG LaCrosse School District	9	30
70	PG Mill A School District	17	20

**2023-25 Capital Budget**  
**2023-25 Small District and State Tribal Compact Schools Mod**  
**LEAP Capital Document No. OSPI-1-HB-2023**  
**Developed March 24, 2023**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
71	PG Roosevelt School District	14	33
72	PG Freeman School District	9	20
	<b>Total Planning Grants</b>		<b>2,263</b>
<b><i>Tribal</i></b>			
	TC Chief Kitsap Suquamish School District	23	1,446
	TC Lummi School District	42	5,000
	TC Quileute School District	24	78
	TC Wa He Lut School District	2	773
	TC Yakama School District 1	14	1,550
	TC Yakama School District 2	14	3,298
	<b>Total Tribal</b>		<b>12,145</b>
<b><i>Remaining Funding</i></b>			
	Energy Assessment Grants		5,000
	<b>Total</b>		<b>100,798</b>

**Proposed 2023-25 Biennial &  
2023 Supplemental Budget**

**Other Agency  
Project Lists**



**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Washington State Historical Society**  
**Heritage Capital Grant Projects 2023-25**  
**Total Budgeted Funds**  
**\* Includes Projects Funded through Alternative Financing**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Asberry Homesite: Reclaiming a Black Cultural Space	27	203
Auburn Historic Post Office - Arts & Culture Center Full Renovati	47	998
Brooklake Community Center Structural Assessment and Design Study	30	52
Centralia Historic Fox Theatre Restoration	20	482
Cheney Depot Phase 4 - Train Viewing Platform	9	22
Filipino Hall Rehabilitation	23	52
Garden House and Grounds Rehabilitation	37	1,000
General Oliver Otis Howard House	49	175
Guy Waring Cabin & Shafer Museum Rehabilitation	7	62
HHM Maritime Gallery	26	277
Historic Ryan House Rehabilitation	31	315
Holden Village Portal Museum	12	667
Improvements to Facilities at the Tharald Homestead	40	160
Interior Renovation and Completion of Reard House	41	176
KCHM Renovation & Structural Improvements	13	244
Lake Stevens Historical Museum	39	764
Luther Burbank Park Boiler Building Phase 1 Stabilization	41	513
Maritime Visitor Center & Site Interpretation	24	300
McCleary Museum & Heritage Center Preservation	19	74
Metaline Falls School Flooring Replacement	7	19
Old City Hall - Building Envelope Preservation	42	380
Olympia Armory - Phase 1: Facility Design and Construction	22	1,000
Polson Museum Campus, Phase V	24	155
Preservation Campaign Phase 4	28	403
Pullman Depot Heritage Center – Restoration	9	237
Purchase, Design and Consultation of Museum Building	19	205
Stimson-Green Mansion Exterior Rehabilitation	43	320
Virginia V Preservation/Restoration Project 2021-2025	43	745
<b>Total</b>		<b>10,000</b>

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Archaeology & Historic Preservation**  
**2023-25 Historic County Courthouse Rehabilitation Grant Program**  
**Total Budgeted Funds**  
 \* Includes Projects Funded through Alternative Financing  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Klickitat County Courthouse	14	585
Lewis County Courthouse	20	120
Okanogan County Courthouse	7	670
Stevens County Courthouse	7	97
Yakima County Courthouse	14	815
<b>Total</b>		<b>2,287</b>

