

**2023-25 Capital Budget**  
**Senate Chair & Ranking (PSSB 5200)**  
**Department of Ecology**  
**2023-25 Columbia River Water Supply Development Program**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Columbia Basin CD Implementation of Odessa GWRP	500
Odessa - OGWRP	32,800
Icicle - project implementation	5,000
WDFW Support	2,000
OCR Staffing	2,000
Ecology EAGL Support	20
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	4,730
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,500
FDR payment	1,000
Columbia Basin ASR	2,500
Odessa - mitigation	600
CRPAG & WASACC facilitation & Leg Report	600
Pasco Basin Water Supply (508-14)	400
Feedroute	1,700
Miscellaneous Feasibility Studies	1,500
WW lease	1,000
BOR Design and Review	850
<b>Total</b>	<b>60,700</b>