

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Critical Habitat</i>	
CH Klickitat Oaks Phase 1	4,329
CH Castle Rock Ridge Acquisition	660
CH South Sound Prairies	3,345
CH Kane Ranch Conservation Easement	298
CH Hunter Mountain North	4,500
CH McLoughlin Falls West	2,220
Total Critical Habitat	15,352
<i>Farmland Preservation</i>	
FP Bell's Farm Expansion	1,069
FP Zakarison Farmland Protection	249
FP Jacoby Agricultural Conservation Easement	170
FP Little Klickitat River Century Farm	1,605
FP Quilcene Farmland Preservation	750
FP Welcome Table Farm Conservation Easement	346
FP Mid Valley Farm	421
FP Wolf Creek Agricultural Conservation Easement Phase 2	1,279
FP The Dungeness Hub Nash's Organic Produce	138
FP Davenport Cattle Agricultural Easement	3,492
FP Emerick Rangeland Preservation	840
FP Swauk Prairie Farms	Alternate
FP Spencer Farm	Alternate
FP Similkameen-Wahl Ranch	Alternate
FP Parlette Orchard	Alternate
FP Torres Dairy	Alternate
FP Coyote Bank Farm Conservation Easement	Alternate
FP Kreger Lake Pavlov Parcel	Alternate
Total Farmland Preservation	10,359
<i>Forestland Preservation</i>	
FL Whistling Pines Family Forest	500
FL Polson Heritage Forest	500
Total Forestland Preservation	1,000
<i>Local Parks</i>	
LP Rainier Beach Playfield Skatepark	500
LP Ruth Property at Clark Lake Park	1,000
LP Scriber Lake Park Boardwalk Trail	500
LP Yelm Highway Community Park Phase 1	500
LP Berryman Park Renovation Phase 1	500
LP Little Brook Park Improvements	500
LP Greenacres Park Phase 2	500
LP Fenton Community Park	1,000
LP Wards Lake Park Phase 2	500

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LP Half Dollar Park Development	500
LP Orangegate Park Phase 1	500
LP Westport Skatepark and Pumptrack	500
LP Kaiser Woods Acquisition and Development	673
LP Crown Park Improvements Phase 1	500
LP Springwood Park Renovation	500
LP Kiwanis Park Spray Park, Lighting, and Walking Trails	500
LP Bighorn Ridge Acquisition	750
LP Rotary Park Inclusive Playground and Restroom	500
LP Frontier Heights Multi-Sport Field and Courts	500
LP Greg Cuoio Park	500
LP SoCo Park Expansion	908
LP Colburn Park Expansion and Splash Pad	918
LP Cathlamet Skate Park	96
LP First Creek Park and Trail Improvements	228
LP Upper Mill Creek Mendel Property Acquisition	475
LP Malaga Waterfront Park Acquisition	917
LP Leffler Field Acquisition	574
LP South Whidbey Sports Complex Pickleball Courts	Alternate
LP Martin Luther King Jr. Park Community Pool	Alternate
LP Curran Apple Orchard Park Improvements	Alternate
LP Soundview Playfield Renovation	Alternate
LP South Whidbey Community Park Outdoor Amphitheater	Alternate
LP South Whidbey Sports Complex Artificial Turf Field	Alternate
LP West Valley Community Park Pedestrian Bridge	Alternate
LP Inchelium Skate Park	Alternate
LP Pioneer Park Inclusive Playground	Alternate
LP McMurphy Park	Alternate
LP Cathlamet Waterfront Park	Alternate
LP Royal City Park Expansion	Alternate
LP Sandhill Park Multipurpose Field	Alternate
LP Holley Park Playground	Alternate
LP Kah Tai Redevelopment	Alternate
Total Local Parks	15,539
 Natural Areas	
NA Upper Dry Gulch Natural Area Preserve	1,927
NA Trout Lake Natural Area Preserve	870
NA Kennedy Creek Natural Resources Conservation Area	3,595
NA Two Steppe Natural Area Preserve	1,729
NA Dabob Bay Natural Area	643
NA Onion Ridge Natural Area Preserve	1,220
NA Skookum Inlet Natural Area Preserve	675
NA Schumacher Creek Natural Area Preserve	525
Total Natural Areas	11,184

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<i>Riparian Protection</i>	
RP West Fork Washougal Conservation	1,500
RP Stavis Natural Resources Conservation Area	3,885
RP Stewart Mountain Riparian Reserve	665
RP Hudson Cove Riparian Habitat Protection	2,122
RP Twin Rivers Nearshore and West Twin	1,095
RP Salmon Creek Ruck Acquisition	250
RP Woods Lake Acquisition	297
RP North Willapa Bay Estuaries and Shoreline	1,922
RP North Okanogan County Inholdings	Alternate
RP Thorp Reach Acquisition	Alternate
RP Tahuya River Protection	Alternate
RP Cedar River Upper Royal Arch Reach Acquisition	Alternate
RP Clover Creek Protection Tacoma Water Acquisition	Alternate
Total Riparian Protection	11,736
<i>State Lands Development and Renovation</i>	
SLDR North Bend Community Connection	325
SLDR West Fork Teanaway Trailhead	305
SLDR Green Lake Access Area Campground Improvements	325
SLDR Reiter Foothills Trailhead Development	325
SLDR Mattoon Lake Access Area Redevelopment	325
SLDR North Fork Nooksack River Access	312
SLDR Nemah Tidelands Entrance Development	325
SLDR Roses Lake Access Area Redevelopment Phase 3	325
SLDR Asotin Creek Wildlife Area Access Points	153
SLDR Asotin Creek Wildlife Area Campgrounds	280
Total State Lands Development and Renovation	3,000
<i>State Lands Restoration and Enhancement</i>	
SLRE South Sound Grassland and Oak Restoration	502
SLRE Leadbetter Point Coastal Dune Restoration Phase 2	130
SLRE Klickitat Canyon Deer Creek Wetland Restoration	111
SLRE Restoration of Hope Island Natural Area Preserve	160
SLRE West Foster Creek and China Creek Riparian Restoration	230
SLRE Taneum River Mile 5 Floodplain Restoration	380
SLRE Toutle River Riparian Restoration	533
SLRE Little Walla Walla River Restoration	243
Total State Lands Restoration and Enhancement	2,289
<i>State Parks</i>	
SP Nisqually State Park Mashel River Overlook and Trail	2,999
SP Green River Gorge Icy Creek Ridge Phase 2	1,688
SP Inholdings and Adjacent Properties	1,500

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SP Swale Creek Klickitat Trail	1,323
SP Willapa Hills Trail Pacific County Surfacing	2,664
SP Cape Disappointment Three Waters Trail	388
SP Saint Edward State Park Arrowhead Property	1,669
SP Riverside State Park Little Spokane River Robinson Property	1,464
SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	1,500
SP Riverside Bowl and Pitcher Cabins Phase 2	219
SP Willapa Hills State Park Trail South Bend Trailhead	125
SP Hoko River State Park Schultz Property	Alternate
SP Alta Lake Acquisition and Trail	Alternate
Total State Parks	15,539
 Trails	
TR Scriber Creek Trail Phase 3	2,000
TR Interurban Trail Phase 3 Jovita Canyon	3,000
TR Green Mountain	1,250
TR Yelm Prairie Line Trail Phase 2b	1,292
TR Pipeline Trail Phase 1 Development	1,500
TR Olympic Discovery Trail Anderson Lake Extension	1,317
TR South Lacamas Creek 3rd Avenue Trailhead Improvements	Alternate
TR Sunset Pond Trail	Alternate
TR Meadowbrook Farm Baqwab Prairie Loop Trail	Alternate
TR Centennial Trail Phase1 Barney Lake to Clear Lake	Alternate
TR Mercer Slough Nature Park Trail Connector	Alternate
TR Sheffield Trail Restoration and Americans with Disabilities Ac	Alternate
TR Triplett Field	Alternate
TR Race Street to Olympia National Park Shared Use Trail Phase 2	Alternate
TR Redmond Central Connector 3	Alternate
TR Old Clifton Trail to McCormick Woods Park	Alternate
Total Trails	10,359
 Urban Wildlife	
UW Rimrock to Riverside Acquisition	732
UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	3,548
UW Rockaway Bluff Preserve Acquisition	1,850
UW Illahee Preserve Phase 2	655
UW Quimper Wildlife Corridor Additions	985
Total Urban Wildlife	7,770
 Water Access	
WA Sprague's Pond Park Addition	660
WA Luther Burbank Park Waterfront Renovation and Upgrade	1,500
WA Carkeek Park Rail Overpass	1,800
WA Sol Duc River Access	1,000
Total Water Access	4,960

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<i>Remaining Funding</i>	
CH Critical Habitat Category	2,227
FP Farmland and Forestland Preservation	151
NA Natural Areas Category	1,239
WA Water Access Category	2,400
Total Remaining Funding	6,017
<i>Administration</i>	
Administration	4,896
Total Administration	4,896
Total	120,000