

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Large Category Projects</i>	
LG Soundview Playfield Renovation	350
LG Yelm Highway Community Park Multiuse Field	350
LG Frontier Heights Athletic Field and Pickleball Court	350
LG Kiwanis Park Futsal Court and Restroom	350
LG North Kitsap Little League Ball Fields Renovation	350
LG Erickson Playfield Tennis Court Upgrades	100
LG Underhill Park Sport Court Rehabilitation	330
LG Sports Complex Artificial Turf Field	350
LG Wards Lake BMX Bike Track	350
LG Evergreen Playfield #5 Light Replacement	241
LG Black Diamond Skatepark	350
LG Sandhill Park Multipurpose Field	350
LG Givens Park Sport Court Remodel	147
LG Harry Todd Pickleball Courts	350
LG Clarks Creek North Multipurpose Field Turf	350
LG Colman Pool Renovation	350
LG Scott Hill Park Artificial Turf	309
LG Willis Tucker Park Ball Field Lighting	303
LG Pool Upgrade	350
LG Synthetic Turf Field	350
LG Stewart Heights Skate Park Phase 2	195
LG Talbot Hill Reservoir Park Sport Courts	350
LG South Whidbey Sports Complex Pickleball Courts	250
LG Touchet Valley Golf Course Irrigation	143
LG Mill Creek Sportsplex Improvements	350
LG Royal City Soccer Field	350
LG Leavenworth Ski Hill Restrooms and Lighting	258
LG Veterans Park Renovation	281
LG Ball Field Lighting Installation	350
LG Spartan Field Upgrades	350
LG Pomeroy Football Field Improvements	350
LG Resurfacing Tennis Courts at Dacca Park	77
LG Newport Hills Park Synthetic Turf Replacement	350
Total Large Category Projects	9,984
<i>Small Category Projects</i>	
SM Lions Park Field Renovation	72
SM Pickleball Courts Metaline Eagle Field	68
Total Small Category Projects	140
<i>Administration</i>	
Administration	316
Total	10,440