



Summary & Project Lists

**Proposed 2023-25 Biennial
and 2023 Supplemental
Capital Budgets
PSSB 5200**

By Senators Mullet and Schoesler
March 20, 2023

2023-25 SENATE CAPITAL BUDGET HIGHLIGHTS SENATE CHAIR & RANKING MEMBER (PSSB 5200)

OVERVIEW

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future planning. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions, including revenue growth, interest rates, rate of repayments, rate of bond issuance, growth of future capital budgets, and other factors. The Senate proposed budget is based on the November 2022 revenue forecast updated for January bond sales. Amounts will be updated for the March 2023 forecast prior to session adjournment.

For the 2023-25 biennium, the total projected bond capacity is \$4.7 billion. This amount is derived from the debt model (\$4.2 billion), under spending and other adjustments in the 2023 Supplemental (\$138 million), expiring three bond authorizations where projects have been completed (\$11.2 million), and a one-time reappropriation reversion (\$400 million). The under spending and other adjustments in the 2023 Supplemental detail can be found on page 26 and is largely attributed to an under expenditure in the 2021-23 School Construction Assistance Program. The three expiring bond authorizations are from Flood Hazard Mitigation bonds issued in 2008, School Construction Assistance Program bonds issued in 2009, and Skill Center Facility bonds issued in 2008. The one-time reappropriation reversion comes from a difference in the amount of bonds authorized versus the amount of appropriations expended prior to 2021. This difference has not been reflected in the calculation of available debt capacity under the state debt limit, which has resulted in an understatement of available debt capacity of the state.

2023-25 New Appropriations

Proposed Substitute Senate Bill 5200 (PSSB 5200) authorizes \$7.9 billion in total budgeted funds, of which \$4.7 billion is debt limit bonds for the 2023-25 biennium. The remaining amounts are \$798 million in federal funds, \$325 million in Model Toxic Control Accounts, \$319 million in Climate Commitment Accounts, \$265 million in alternate financing authorizations, and \$1.5 billion in all other funds.

Prior Biennium Appropriations

The 2023-25 biennial budget includes reappropriations totaling \$7.6 billion for prior authorized, but not yet completed projects, of which \$3.7 billion are financed with debt limit bonds.

The 2023 Supplemental reduces debt limit bond spending for the 2021-23 biennium by \$127 million.

There is \$10.5 million in debt limit bond capacity from bonds previously authorized.

BEHAVIORAL HEALTH

\$860 million is provided to address behavioral health needs across the state. Major investments include:

State Behavioral Health Facilities

- \$650 million to the Department of Social and Health Services (DSHS) for construction of a new 350-bed forensic hospital at Western State Hospital
- \$20.1 million to DSHS to rapidly increase bed capacity at Maple Lane to address bed shortages at Western State Hospital
- \$20.6 million in additional funding for DSHS to construct a 48-bed community civil behavioral health facility in Clark County.

Community-Based Behavioral Health Investments

- \$141 million for competitive grants and individual projects that create new community behavioral health capacity.

AFFORDABLE HOUSING

\$625 million is provided for affordable housing projects, including \$400 million for grants and loans through the Housing Trust Fund.

Additional investments include:

- \$67 million for the Housing Finance Commission Land Acquisition Program
- \$50 million for projects designed to increase the supply and affordability of transit-oriented housing
- \$20 million to connect affordable housing developments to infrastructure
- \$5 million for landlord mitigation.

OTHER HUMAN SERVICES

\$547 million is provided to address other human services not mentioned above across the state. Major investments include:

- \$66 million to the Department of Health (DOH) to expand its environmental laboratory sciences wing and remodel the vacated space for a new molecular laboratory
- \$6.8 million, in addition to funds previously appropriated, to the Department of Veteran's Affairs to install a new heating, ventilation, and air conditioning (HVAC) system at the nursing facility at the Washington Veterans' Home in Port Orchard
- \$8 million to the Department of Children, Youth, and Families to increase campus security at Echo Glen Children's Center
- \$3.3 million to the Criminal Justice Training Commission to expand regional training facilities to address the backlog of training for new officers in basic law enforcement academy and conduct a predesign for expansion and renovation of its main Burien campus
- \$60.4 million to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.

EDUCATION

\$894 million is provided for K-12 education across the state, including \$588 million in state matching grants for the School Construction Assistance Program.

Additional investments include:

- \$100 million for small district and state tribal compact school modernization grants to repair or replace significant building systems in school facilities
- \$40 million in school seismic safety grants for planning and seismic remediation
- \$33.3 million for distressed schools to address student capacity needs, safety, and inadequate building systems in school and skill centers facilities
- \$61.8 million in other education grants covering health and safety, career preparation, and agricultural science in schools.

HIGHER EDUCATION

\$1.2 billion in total funds is provided for higher education facilities at the four-year institutions and the Community and Technical Colleges. Major investments include:

- \$256 million for the University of Washington's major projects, as well as minor works and infrastructure projects
- \$140 million for the Washington State University's major projects, as well as minor works and infrastructure projects
- \$325 million for the regional university's major projects, as well as minor works and infrastructure projects
- \$475 million for community and technical college major projects, as well as minor works and infrastructure projects.

NATURAL RESOURCES

\$2.3 billion is invested in natural resource projects that collectively address water quality and supply, salmon recovery, outdoor recreation and conservation, state trust lands, state parks, air quality, and more. Major investments include:

Water Quality

- \$670 million for the Water Pollution Control Revolving Program
- \$68 million for the Stormwater Financial Assistance Program
- \$40 million for the Centennial Clean Water Program

Salmon Recovery

- \$95 million for the Salmon Recovery Funding Board
- \$61.8 million for the Floodplains by Design Program
- \$54.1 million for the Puget Sound Acquisition and Restoration Program
- \$48.4 million for the Brian Abbott Fish Barrier Removal Board
- \$44 million for the Duckabush Estuary Restoration Project

Water Supply

- \$70 million for the Chehalis Basin Strategy
- \$60.7 million for the Columbia River Water Supply Development Program
- \$49 million for the Yakima River Basin Water Supply
- \$40 million for the Streamflow Restoration Program
- \$14 million for the acquisition of Springwood Ranch

Outdoor Recreation and Conservation

- \$120 million for the Washington Wildlife and Recreation Program
- \$10.4 million for Youth Athletic Facilities
- \$7.8 million for the Community Forests Program

Toxic Cleanup and Prevention

- \$115 million for Remedial Action Grants
- \$12.3 million for Affordable Housing Cleanup Grants
- \$4 million for the Swift Creek Natural Asbestos Flood Control and Cleanup Project.

State Parks

The State Parks and Recreation Commission receives \$84.9 million for projects that include parks preservation and enhancements, facilities repair, and development of Nisqually State Park.

Trust Lands

\$74.4 million is provided for trust land replacement of encumbered and unencumbered lands at the Department of Natural Resources, as well as for two trust land transfers.

Air Quality

- \$19.8 million to reduce diesel greenhouse gases and toxic wood stove emissions.
- \$11.4 million to deploy an air monitoring network in overburdened communities.
- \$8.6 million to DOH to conduct a grant program to address health disparities for persons in overburdened communities impacted by air pollution.

GENERAL GOVERNMENT

- \$400 million from the Public Works Trust Fund is provided for infrastructure projects administered through the Public Works Board.
- \$244 million is provided for clean energy, energy efficiency, and weatherization projects across the state including a new port electrification grant program.
- \$139 million is provided for competitive and direct grant programs to local governments and non-profit organizations.
- \$121 million is provided for local and community projects throughout the state.
- \$113 million is provided for capital campus construction and improvement, including \$84.4 million of the Legislative Campus Modernization project.
- \$59.3 million is provided for early learning facilities grants and projects, including early learning facilities grants to six school districts.

- \$50 million is provided for state matching funds for the federal Broadband Equity, Access, and Deployment program.
- \$23.7 million is provided to the Washington State Patrol to move forward with land acquisition and design for two consolidated crime laboratory facilities along the Interstate-5 corridor.
- \$6.8 million is provided for grants to preserve heritage barns, historic cemeteries, historic county courthouses, and historic theatres.

2023-25 Summary of the Senate's Proposed Capital Budget

PSSB 5200 Chair & Ranking

(dollars in thousands)

Capital Budget Summary	Debt Limit Bonds	Other Funds	Total Budgeted
Behavioral Health	\$860,000		\$860,000
Western State Hospital: New Forensic Hospital	\$650,000		\$650,000
DSHS Maple Lane Rapid Trueblood Capacity	\$21,070		\$21,070
DSHS Community Civil 48-Bed Facility (Clark County)	\$20,629		\$20,629
Drug Treatment and Transitional Housing	\$13,356		\$13,356
Facility Improvements and Expansion	\$13,000		\$13,000
Community Diversion & Recovery Center Predesign	\$500		\$500
Community-Based Investments	\$141,445		\$141,445
Housing and Homelessness	\$447,000	\$178,200	\$625,200
Housing Trust Fund	\$397,000	\$3,000	\$400,000
Housing Finance Commission Land Acquisition Program		\$67,000	\$67,000
Transit Oriented Development	\$25,000	\$25,000	\$50,000
Connecting Housing to Infrastructure (CHIP)	\$20,000		\$20,000
Landlord Mitigation	\$5,000		\$5,000
Inflation Reduction Act HOMES Program		\$83,200	\$83,200
Human Services	\$238,112	\$309,325	\$547,437
DSHS: Eastern State/Medical Lake	\$17,772	\$685	\$18,457
DSHS: Western State Hospital	\$8,797		\$8,797
DSHS: Child Study & Treatment Center	\$2,182		\$2,182
DSHS: Fircrest		\$146,038	\$146,038
DSHS: Other Facilities	\$5,080	\$5,330	\$10,410
DSHS: Minor Works & Infrastructure	\$15,722	\$12,151	\$27,873
DSHS/DOC: McNeil Island	\$9,616		\$9,616
DOC: Major Projects & Facility Improvements	\$60,435	\$600	\$61,035
DCYF: JRA Facilities	\$19,413		\$19,413
DOH: Public Health Laboratory	\$67,729	\$2,621	\$70,350
DOH: Drinking Water Programs	\$5,000	\$134,500	\$139,500
Veterans	\$9,640	\$7,400	\$17,040
Other Minor Works	\$16,726		\$16,726
Education	\$810,202	\$83,329	\$893,531
School Construction Assistance Program	\$588,172	\$4,839	\$593,011
Small District and State Tribal Compact Schools Modernization	\$49,117	\$50,915	\$100,032
Skill Centers	\$48,240		\$48,240
School Seismic	\$40,000		\$40,000
K12: Distressed Schools	\$33,340		\$33,340
K12: Other Grant Programs	\$34,200	\$27,575	\$61,775
Center for Deaf and Hard of Hearing Youth	\$14,553		\$14,553
Minor Works	\$2,580		\$2,580

2023-25 Summary of the Senate's Proposed Capital Budget
PSSB 5200 Chair & Ranking
(dollars in thousands)

Capital Budget Summary	Debt Limit Bonds	Other Funds	Total Budgeted
Higher Education	\$905,538	\$298,697	\$1,204,235
UW: Major Projects	\$108,350	\$54,150	\$162,500
UW: Minor Works & Infrastructure		\$93,825	\$93,825
WSU: Major Projects	\$87,000		\$87,000
WSU: Minor Works & Infrastructure		\$53,000	\$53,000
Regional Universities: Major Projects	\$234,585	\$19,450	\$254,035
Regional Universities: Minor Works & Infrastructure	\$35,606	\$35,435	\$71,041
CTC: Major Projects	\$279,986	\$1,500	\$281,486
CTC: Minor Works & Infrastructure	\$152,511	\$41,337	\$193,848
CTC: Career Preparation and Launch Grants	\$7,500		\$7,500
Natural Resources	\$845,345	\$1,411,449	\$2,256,794
Water Quality	\$1,500	\$810,300	\$811,800
Water Supply	\$264,495	\$1,500	\$265,995
Salmon Recovery	\$194,710	\$148,980	\$343,690
Clean-Up Contamination	\$4,000	\$169,624	\$173,624
RCO: Washington Wildlife Recreation Program	\$120,000		\$120,000
Outdoor Recreation and Conservation	\$15,165	\$76,429	\$91,594
Hatchery Investments	\$58,655	\$8,647	\$67,302
State Parks Infrastructure	\$52,330	\$5,600	\$57,930
Nisqually State Park	\$24,293		\$24,293
DNR: Trust Lands	\$14,875	\$59,500	\$74,375
DNR: State Land and Water Management	\$34,302	\$36,819	\$71,121
Conservation Commission	\$27,461	\$11,100	\$38,561
Air Quality		\$39,776	\$39,776
Minor Works	\$22,696	\$824	\$23,520
WA State Fairs	\$8,000		\$8,000
Other	\$2,863	\$42,350	\$45,213
General Government	\$587,071	\$1,232,924	\$1,819,995
Clean Energy, Energy Efficiency, and Weatherization	\$15,000	\$492,051	\$507,051
Tribal Climate Adaptation Pass-through Grants		\$50,000	\$50,000
Early Learning	\$59,306		\$59,306
Broadband	\$50,000		\$50,000
Infrastructure Grants	\$250	\$425,000	\$425,250
Competitive and Direct Grants	\$109,852	\$29,000	\$138,852
Local and Community Projects	\$117,711	\$3,500	\$121,211
Capitol Campus Construction and Improvements	\$101,234	\$12,498	\$113,732
Facility Professional Services Staffing	\$23,431		\$23,431
Military Department Readiness Centers	\$24,291	\$52,224	\$76,515
Crime Laboratory	\$24,150		\$24,150
Criminal Justice, State Patrol, Military Dept Facilities	\$9,601	\$28,893	\$38,494
Historical Museums and Societies	\$17,792		\$17,792
Library-Archives Building		\$124,000	\$124,000
Other	\$34,453	\$15,758	\$50,211
Grand Total	\$4,693,268	\$3,513,924	\$8,207,192



Balance Sheets and Climate Commitment Act Spending

**2023-25 Biennial and 2023 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5200)**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2022 Session	\$210
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2023 SUPPLEMENTAL BUDGET	
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Prior Biennium Bond Authority Adjustments	\$10,500
Total Bond Authority	\$10,710
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2023 Supplemental Net New Appropriations ¹	-\$127,379
Total New Appropriations	-\$127,379
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Remaining Bond Capacity After 2023 Supplemental Changes	\$138,089
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2023-25 BIENNIAL CAPITAL BUDGET	
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Bond Authority	
New Bond Authority ²	\$4,166,571
Watershed Restoration Enhancement Bonds ³	\$40,000
Reappropriation Reversion ²	\$400,000
Other Adjustments	\$11,200
Authority Adjustments	
Transfers	
Total Bond Authority (includes 2023 remaining capacity)	\$4,755,860
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2023-25 Net New Appropriations ¹	\$4,693,268
Total New Appropriations	\$4,693,268
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REMAINING BOND AUTHORITY	\$62,592
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1. PSSB 5200 2023-25 Capital Budget & 2023 Supplemental
2. PSSB 5201 Bond Bill
3. Chapter 414, Laws of 2019

Model Toxics Control Act (MTCA) Accounts Balance Sheet

2023-25 Biennial Budget
Senate Chair & Ranking (PSSB 5200)

Dollars in Thousands

	2023-25		
	Capital	Stormwater	Total
RESOURCES			
Beginning Fund Balance	149,553	52,875	202,428
Revenue			
Hazardous Substance Tax (Nov 2022 forecast)	180,770	89,110	269,880
Other Revenues (cost recovery, penalties, etc.)	0	0	0
Fund Transfers			
To Cleanup Settlement Account	0	0	0
To Other Accounts	0	0	0
Total Resources (Including Beginning Fund Balance)	330,323	141,985	472,308
EXPENDITURES			
Capital Budget			
Reappropriations	308,647	105,026	413,673
New Appropriations	254,087	71,575	325,662
Assumed Future Expenditures/Reappropriations (50% Burn Rate)	-281,367	-88,301	-369,668
Total Expenditures	281,367	88,301	369,668
RESERVES			
Projected Ending Balance	48,956	53,685	102,641
Working Capital Reserve	0	0	0
Projected Ending Balance (after Working Capital Reserve)	48,956	53,685	102,641

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

Climate Commitment Act
2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Dollars in Thousands

New Appropriations	Climate Accounts	Total
Governmental Operations		
Department of Commerce		
1. 2023-25 Port Electrification	40,000	40,000
2. DOE Hydrogen Hub -State Match	20,000	20,000
3. Tribal Climate Adaptation Pass-through Grants	50,000	50,000
4. 2023-25 Clean Energy Fund Program	28,724	28,724
5. 2023-25 Energy Retrofits and Solar Power for Public Buildings	10,000	10,000
6. 2023-25 Weatherization Plus Health	31,000	46,000
Total	179,724	194,724
Human Services		
Department of Social and Health Services		
7. Statewide: Clean Buildings Act	3,727	3,727
8. Yakima Valley School-Main Building: Exterior Window Replacement	5,330	5,330
Total	9,057	9,057
Department of Health		
9. Improving Air Quality in Overburdened Communities	8,600	8,600
10. Public Health Lab Solar Installation on Existing Roofs	2,621	2,621
Total	11,221	11,221
Total Human Services	20,278	20,278
Natural Resources		
Department of Ecology		
11. Improving Air Quality in Overburdened Communities Initiative	11,400	11,400
12. 2023-25 Floodplains by Design	12,011	61,811
Total	23,411	73,211
State Parks and Recreation Commission		
13. Fort Worden PDA Geothermal Heating	1,000	1,000
Recreation and Conservation Office		
14. 2023-25 Family Forest Fish Passage Program	5,870	10,870
15. 2023-25 Puget Sound Acquisition and Restoration	5,007	54,057
16. 2023-25 Brian Abbott Fish Barrier Removal Board	21,092	48,407
Total	31,969	113,334
State Conservation Commission		
17. 2023-25 Conservation Reserve Enhancement Program (CREP)	11,000	15,000
Department of Natural Resources		
18. State-Owned Lands Carbon Sequestration	500	500
19. 2023-25 Forestry Riparian Easement Program	10,000	10,000
20. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	1,660	5,014
Total	12,160	15,514
Total Natural Resources	79,540	218,059

Climate Commitment Act
2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Dollars in Thousands

New Appropriations	Climate Accounts	Total
Higher Education		
<i>University of Washington</i>		
21. UW Clean Energy Testbeds	7,500	7,500
<i>Washington State University</i>		
22. Clean Building Standard Energy Efficiency Improvements	5,000	5,000
<i>Central Washington University</i>		
23. Humanities & Social Science Complex	7,000	103,758
<i>Western Washington University</i>		
24. Heating Conversion Project	10,000	10,000
Total Higher Education	29,500	126,258
Other Education		
<i>Public Schools</i>		
25. Chief Leschi School HVAC	10,000	20,000
Statewide Total	319,042	579,319



2023-25 Capital Budget Project Detail

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
Governmental Operations		
Office of the Secretary of State		
1. Library-Archives Building *	0	124,000
2. Archives Capital Minor Works	1,507	1,507
Total	1,507	125,507
Department of Commerce		
3. 2023-25 Behavioral Health Community Capacity Grants	141,445	141,445
4. 2023-25 Community Relief	11,000	11,000
5. 2023-25 Defense Community Compatibility Projects	10,170	10,170
6. 2023-25 Dental Capacity Grants	1,530	1,530
7. 2023-25 Early Learning Facilities Fund Grant Program	53,900	53,900
8. 2023-25 Landlord Mitigation Account	5,000	5,000
9. 2023-25 Port Electrification	0	40,000
10. 2024 Local and Community Projects	117,711	121,211
11. Dental Community Partnerships	12,500	12,500
12. DOE Hydrogen Hub -State Match	0	20,000
13. Housing Finance Commission Land Acquisition Program	0	67,000
14. Inflation Reduction Act HOMES Program	0	83,200
15. Public Facility Improvement Fund	0	24,000
16. Rising Strong Project Grant Pass Through	13,356	13,356
17. Transit Oriented Housing Development Partnership Match	25,000	50,000
18. Tribal Climate Adaptation Pass-through Grants	0	50,000
19. 2023-25 Housing Trust Fund	397,000	400,000
20. 2023-25 Broadband Infrastructure Federal Match Projects	50,000	50,000
21. Capital Pre-Development Funding	5,000	5,000
22. High Efficiency Electric Home Rebate Program	0	83,000
23. 2023-25 Clean Energy Fund Program	0	28,724
24. 2023-25 Connecting Housing to Infrastructure (CHIP)	20,000	20,000
25. 2023-25 Energy Retrofits and Solar Power for Public Buildings	0	10,000
26. 2023-25 Weatherization Plus Health	15,000	46,000
27. 2023-25 Building Communities Fund Grant Program	30,579	30,579
28. Dig-Once Pilot Project and Enhanced Program Development	250	250
29. 2023-25 Building for the Arts	18,000	18,000
30. 2023-25 CERB Capital Construction	0	25,000
31. 2023-25 Early Learning Facilities – School Districts	5,406	5,406
32. 2023-25 Library Capital Improvement Program	6,281	6,281
33. 2023-25 Public Works Assistance Account (PWAA)	0	400,000
34. 2023-25 Youth Recreational Facilities Grant Program	8,000	8,000
35. Pacific Tower Capital Improvements	6,464	6,464
Total	953,592	1,847,016
Office of Financial Management		
36. Emergency Repairs	4,500	4,500

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
<i>Department of Enterprise Services</i>		
37. State Building Code Council Building Code Cycle	0	250
38. Washington Building	1,000	1,100
39. Facility Professional Services Staffing	23,431	23,431
40. Campus - Critical Fire System Upgrades	2,035	2,035
41. Temple of Justice HVAC, Lighting & Water Systems	0	4,007
42. Capitol Lake Long-Term Management Planning	2,200	2,200
43. B&G Maintenance Facility - Rebuild	5,582	5,582
44. Legislative Campus Modernization	84,361	84,361
45. Campus Physical Security & Safety Improvements	2,170	3,666
46. NRB - Replace Piping for Wet Fire Suppression	250	250
47. 2023-25 Statewide Minor Works - Preservation	2,070	3,211
48. Modular Building - Critical Repairs & Upgrades	2,850	2,850
49. 2023-25 Statewide Minor Works - Programmatic	0	636
50. Capitol Campus Security & Safety Enhancements	1,200	1,200
51. Elevator Modernization	932	3,161
52. Capitol Campus Emergency Generator Replacement	854	854
53. Legislative Building Cleaning	0	1,970
54. Old Cap - Roof Replacement	7,053	7,053
55. Legislative Building Centennial Skylights	0	2,696
Total	135,988	150,513
<i>Washington State Patrol</i>		
56. FTA Minor Works and Repairs	237	237
57. Vancouver Crime Lab - New Roof	1,594	1,594
58. Fire Training Academy Roof Replacement	572	572
59. Seattle Crime Laboratory Generator Replacement	450	450
60. Crime Laboratory South I-5 Corridor Consolidated Facility	8,600	8,600
61. Crime Laboratory I-5 North Corridor Consolidated Facility	15,100	15,100
Total	26,553	26,553
<i>Military Department</i>		
62. Tri-Cities Readiness Center	944	2,944
63. Snohomish Readiness Center	1,707	3,903
64. Camp Murray Bldg 34 Renovation	3,425	8,340
65. Moses Lake Readiness Center Renovation	2,462	5,542
66. Joint Force Readiness Center: Replacement	12,000	54,000
67. Kent Readiness Center Water Damage Repairs	569	2,276
68. Wenatchee Army National Guard Aviation Support Facility	0	3,500
69. Spokane Readiness Center IT Infrastructure Upgrade	609	1,850
70. King County Area Readiness Center	6,000	6,000
71. Minor Works Preservation 2023-25 Biennium	3,479	7,450
72. Minor Works Program 2023-25 Biennium	4,721	12,485
73. Camp Murray Bldg 47 and 48 Barracks Replacement	0	853
74. Camp Murray Bldg 65 Barracks Replacement	0	764
75. JBLM Non-Organizational (POV) Parking Expansion	0	650

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
76. Central Building Automation System for National Guard Buildings	0	2,227
77. WA Army National Guard Vehicle Storage Buildings	750	12,200
78. Field Maintenance Shop Addition-Sedro Woolley FMS	0	874
79. Yakima Training Center 951 Renovation	0	3,060
80. Yakima Training Center Army NG Combat Fitness Training Facility	0	600
Total	36,666	129,518
<i>Department of Archaeology & Historic Preservation</i>		
81. 2023-25 Heritage Barn Grant Program	1,000	1,000
82. 2023-25 Historic County Courthouse Rehabilitation Grant Program	4,762	4,762
83. 2023-25 Historic Cemetery Grant Program	515	515
84. 2023-25 Historic Theater Capital Grant Program	515	515
Total	6,792	6,792
<i>Department of Transportation</i>		
85. 2023-25 CARB Loans	0	5,000
Total Governmental Operations	1,165,598	2,295,399
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
86. Facility Space Needs Assessment	500	500
87. Regional Training Facilities	2,760	2,760
88. Omnibus Minor Works	356	356
Total	3,616	3,616
<i>Department of Labor and Industries</i>		
89. Minor Works Preservation Projects	0	1,996
<i>Department of Social and Health Services</i>		
90. Diversion and Recovery Community Capacity	500	500
91. Maple Lane - Rapid BH Bed Capacity	21,070	21,070
92. Western State Hospital: New Forensic Hospital	650,000	650,000
93. Minor Works Preservation 2023-25	9,879	13,361
94. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	20,629	20,629
95. Lakeland Village: Code Required Campus Infrastructure Upgrades	3,505	3,505
96. Statewide: Communications Systems Condition Assessment	0	6,292
97. Child Study and Treatment Center-Ketron: LSA Expansion	1,382	1,382
98. Western State Hospital-Multiple Buildings: Fire Doors Replacement	4,913	4,913
99. Statewide: Clean Buildings Act	0	3,727
100. Minor Works Programmatic 2023-25	5,843	8,220
101. Yakima Valley School-Main Building: Exterior Window Replacem	0	5,330
102. Medical Lake-Campus: Electrical Feeder Replacement	2,077	2,077
103. Rainier School-Cottages: Roofing Replacement	5,080	5,080
104. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25	2,451	2,451
105. Special Commitment Center-Campus: Fire Alarm Replacement	5,115	5,115
106. Eastern State Hospital-Commissary: Building Repairs	5,435	5,435

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
107. Lakeland Village-Cottages: Roofing Replacement	1,300	1,300
108. Child Study & Treatment Center-Emergency Power: Replacement	800	800
109. Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement	1,394	1,394
110. Eastern State Hospital-Eastlake: Nursing Station Improvements	1,740	1,740
111. Western State Hospital-Water System: Assessment and Improvements	2,490	2,490
112. Medical Lake-Campus: Master Plan Update	0	685
113. DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement	250	250
114. Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	3,715	3,715
115. Fircrest School-Nursing Facilities: Replacement *	0	146,038
Total	749,568	917,499
Department of Health		
116. Improving Air Quality in Overburdened Communities	0	8,600
117. Public Health Lab South Laboratory Addition	64,085	64,085
118. E-wing Remodel to a Molecular Laboratory	2,107	2,107
119. New Deionized Water (DI) Piping at Public Health Laboratories	1,172	1,172
120. Public Health Lab Solar Installation on Existing Roofs	0	2,621
121. Drinking Water System Rehabilitations and Consolidations	5,000	5,000
122. 2023-25 DWSRF State Match	0	3,500
123. New LED lighting and controls in existing laboratory spaces	365	365
124. 2023-25 DWSRF Construction Loan Program	0	131,000
Total	72,729	218,450
Department of Veterans' Affairs		
125. DVA ARPA Federal Funds & State Match	6,810	6,810
126. WSH - Roosevelt Building Restroom Renovation	0	3,800
127. WVH - Fire Alarm Replacement - 240 Building	1,280	1,280
128. WSVC - Burial and Columbarium Expansion Grant	300	3,300
129. Minor Works Facilities Preservation	1,860	1,860
130. WSVC - Raise, Realign, and Clean Markers	1,250	1,250
131. SVH - Skilled Nursing Facility Replacement - Feasibility Study	0	200
132. Northwest Washington State Veterans Cemetery Feasibility Study	0	200
133. WSH Master Plan	0	200
Total	11,500	18,900
Department of Children, Youth, and Families		
134. Statewide Minor Works	3,449	3,449
135. Echo Glen Secure Facility Improvements	8,050	8,050
136. Echo Glen Emergency Generator & Fuel Storage Tank	2,630	2,630
137. Green Hill Spruce Living Unit Renovation Minimum Security	8,733	8,733
Total	22,862	22,862
Department of Corrections		
138. MCC: SOU and TRU - Domestic Water and HVAC Piping System	26,000	26,000
139. CRCC Sage Unit Move to AHCC	1,452	1,452
140. AHCC: Modular Building for Health Service Staff	408	408

2023-25 Capital Budget
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* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
141. CRCC: Modular Building for Health Service Staff	428	428
142. SW IMU Recreation Yard Improvement	2,000	2,000
143. ECWR: Foundation and Siding	5,111	5,111
144. WCC: Paint & Repair 300,000 Gallon Water Storage Tank	2,406	3,006
145. WSP: Unit Six Roof Replacement	12,569	12,569
146. LCC: Replace Fire Alarm System	2,456	2,456
147. SCCC Roof Replacement	6,194	6,194
148. CBCC: Fire Pump Replacement	1,411	1,411
149. Minor Works Preservation Projects	11,417	11,417
150. McNeil Island Transport Barge Replacement	900	900
151. McNeil Island Passenger Ferry Replacement	900	900
Total	73,652	74,252
Total Human Services	933,927	1,257,575

Natural Resources

Department of Ecology

152. 2023-25 Drought Response	3,000	3,000
153. City of Longview Mint Valley Golf Course Irrigation Replacement	2,000	2,000
154. Padilla Bay Samish Conservation Area	0	2,333
155. 2023-25 Water Pollution Control Revolving Program	0	635,000
156. 2023-25 Protect Investments in Cleanup Remedies	0	4,450
157. 2023-25 Centennial Clean Water Program	0	40,000
158. 2023-25 Remedial Action Grant Program	0	115,111
159. 2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions	0	15,632
160. Improving Air Quality in Overburdened Communities Initiative	0	11,400
161. 2023-25 Floodplains by Design	49,800	61,811
162. 2023-25 Stormwater Financial Assistance Program	0	68,000
163. 2023-25 Columbia River Water Supply Development Program	59,200	60,700
164. 2023-25 Yakima River Basin Water Supply	49,000	49,000
165. 2023-25 Chehalis Basin Strategy	70,000	70,000
166. North Shore Levee	18,500	18,500
167. 2023-25 Affordable Housing Cleanup Grant Program	0	12,259
168. 2023-25 Streamflow Restoration Program	40,000	40,000
169. 2023-25 Clean Up Toxic Sites – Puget Sound	0	7,455
170. 2023-25 PFAS Contaminated Drinking Water	1,500	9,357
171. 2023-25 Sunnyside Valley Irrigation District Water Conservation	3,246	3,246
172. 2023-25 Zosel Dam Preservation	5,549	5,549
173. 2023-25 State Match - Water Pollution Control Revolving Program	0	35,000
174. 2023-25 Reducing Toxic Wood Stove Emissions	0	4,144
175. 2023-25 ASARCO Everett Smelter Plume Cleanup	0	7,679
176. Elevator Restorations at Ecology Facilities	1,450	1,450
177. 2023-25 Product Replacement Program	0	6,500
178. 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
179. 2023-25 Eastern Washington Clean Sites Initiative	0	950

2023-25 Capital Budget
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** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
180. 2023-25 Stormwater Public Private Partnerships	0	3,000
181. 2023-25 Waste Tire Pile Cleanup and Prevention	0	1,000
182. 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog	0	16,700
183. 2023-25 Coastal Wetlands Federal Funds	0	14,000
184. 2023-25 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
185. 2023-25 Freshwater Algae Grant Program	0	710
Total	307,245	1,331,636
<i>Washington Pollution Liability Insurance Program</i>		
186. 2023-25 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
187. 2023-25 Heating Oil Capital Financing Assistance Program	0	8,000
Total	0	20,000
<i>State Parks and Recreation Commission</i>		
188. 2023-25 State Parks Capital Preservation Pool	42,174	42,174
189. Enhancement of Puget Sound Pump Out Facilities	1,000	1,000
190. Fort Worden PDA Geothermal Heating	0	1,000
191. Lake Chelan State Park Moorage Dock Pile Replacement	574	574
192. Minor Works Preservation 2023-25	6,141	6,141
193. Minor Works - Program 2023-25	1,991	1,991
194. Saltwater - Green Vision Project	450	450
195. Nisqually New Full Service Park	21,825	21,825
196. Nisqually Day Use Improvements	2,468	2,468
197. 2023-25 Recreational Marine Sewage Disposal Program (CVA)	0	2,600
198. Parkland Acquisition	0	2,000
199. Local Grant Authority	0	2,000
200. Federal Grant Authority	0	750
Total	76,623	84,973
<i>Recreation and Conservation Office</i>		
201. 2023-25 Family Forest Fish Passage Program	5,000	10,870
202. City of LaCenter Breezee Creek Culvert Replacement	1,000	1,000
203. Community Outdoor Athletic Facilities Program	0	6,600
204. Planning for Recreation Access Grants	5,000	5,000
205. 2023-25 Washington Wildlife Recreation Program	120,000	120,000
206. 2023-25 Salmon Recovery Funding Board Grant Programs	20,000	95,000
207. 2023-25 Puget Sound Acquisition and Restoration	49,050	54,057
208. 2023-25 Youth Athletics Facilities	0	10,440
209. 2023-25 Aquatic Lands Enhancement Account	2,358	5,858
210. 2023-25 Community Forest Grant Program	7,807	7,807
211. 2023-25 Brian Abbott Fish Barrier Removal Board	27,315	48,407
212. 2023-25 Estuary and Salmon Restoration Program	15,800	15,800
213. 2023-25 Washington Coastal Restoration and Resiliency Initiative	11,745	11,745
214. 2023-25 Nonhighway and Off-Road Vehicle Activities	0	11,249
215. 2023-25 Boating Facilities Program	0	13,800
216. 2023-25 Firearms and Archery Range Recreation	0	840

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* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
217. 2023-25 Recreational Trails Program	0	5,000
218. 2023-25 Boating Infrastructure Grants	0	5,000
219. 2023-25 Land and Water Conservation Fund	0	20,000
220. Springwood Ranch in Kittitas County	14,000	14,000
221. Upper Quinault River Restoration Project	2,000	2,000
Total	281,075	464,473
<i>State Conservation Commission</i>		
222. Whitman County Fire Recovery	961	961
223. 2023-25 Natural Resource Investment for the Economy & Environment	4,000	4,000
224. 2023-25 Farmland Protection and Land Access	4,000	4,000
225. 2023-25 Irrigation Efficiencies	3,000	3,000
226. 2023-25 Improve Shellfish Growing Areas	4,000	4,000
227. 2023-25 Regional Conservation Partnership Program (RCPP)	3,000	3,000
228. 2023-25 Conservation Reserve Enhancement Program (CREP)	4,000	15,000
229. 2023-25 Conservation Reserve Enhancement Program (CREP) PIP	0	100
230. 2023-25 VSP Project Funding	3,000	3,000
231. 2023-25 Washington Shrubsteppe Restoration & Resiliency Initiativ	1,500	1,500
Total	27,461	38,561
<i>Department of Fish and Wildlife</i>		
232. Minor Works Preservation 23-25	12,130	12,130
233. Minor Works Programmatic 23-25	2,850	2,850
234. Wallace River Hatchery - Replace Intakes and Ponds	17,228	17,228
235. Toutle River Fish Collection Facility - Match	300	300
236. Beaver Creek Hatchery - Renovation	2,696	2,696
237. Duckabush Estuary Habitat Restoration	14,000	44,000
238. SRKW - Sol Duc Hatchery Modifications	1,186	1,186
239. Soos Creek Hatchery Renovation	2,054	2,054
240. Spokane Hatchery Renovation	8,153	16,800
241. Minter Hatchery Intakes	1,441	1,441
242. Samish Hatchery - Friday Creek Intake & Fish Passage	150	150
243. Naselle Hatchery Renovation	11,500	11,500
244. Ringold Hatchery Replace Ponds	697	697
245. SRKW - Palmer Ponds Expansion	950	950
246. 2023-25 Cooperative Elk Damage Fencing	1,200	1,200
247. Deschutes Watershed Center	11,300	11,300
248. 2023-25 Mitigation Projects and Dedicated Funding	0	13,500
249. 2023-25 Migratory Waterfowl Habitat	0	600
250. Tumwater Falls History and Nature Center Construction	1,000	1,000
Total	88,835	141,582
<i>Department of Natural Resources</i>		
251. Land Appraisals	40	40
252. State-Owned Lands Carbon Sequestration	0	500
253. Revitalizing Trust Land Transfers	10,375	10,375

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(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
254. Removal of Aquatic Derelict Structures	0	9,650
255. Webster Nursery Seed Plant Replacement	6,745	6,745
256. Webster Nursery Production Expansion	663	663
257. 2023-25 Safe and Sustainable Recreation	2,915	2,915
258. 2023-25 Natural Areas Facilities Preservation and Access	5,092	5,092
259. 2023-25 School Seismic Safety - Geologic Site Class Assessments	663	663
260. Whiteman Cove Restoration	6,937	6,937
261. Omak Consolidation, Expansion and Relocation	2,789	2,789
262. Eatonville Work Center and Fire Station	880	880
263. Correction of Fish Barrier Culverts	1,825	1,825
264. Lakebay Marina UST Cleanup	0	1,009
265. 2023-25 Forestry Riparian Easement Program	0	10,000
266. 2023-25 Rivers and Habitat Open Space Program (RHOSP)	3,354	5,014
267. 2023-25 Minor Works Programmatic	3,232	3,232
268. 2023-25 Minor Works Preservation	4,484	5,308
269. 2023-25 Structurally Deficient Bridges	3,062	3,062
270. 2023-25 Emergent Environmental Mitigation Projects	0	720
271. 2023-25 State Forest Land Replacement - Encumbered Lands	4,500	4,500
272. 2023-25 State Trust Land Replacement	0	59,500
273. 2023-25 Forest Legacy	0	14,000
274. 2023-25 Federal Land Acquisition Grants	0	5,000
Total	57,556	160,419
 Department of Agriculture		
275. 2023-25 WA State Fairs Health and Safety Grants	8,000	8,000
Total Natural Resources	846,795	2,249,644
 Higher Education		
University of Washington		
276. Chemical Sciences Modernization	5,000	5,000
277. Magnuson Health Sciences Phase II- Renovation/Replacement	58,000	58,000
278. Anderson Hall Renovation	28,650	40,600
279. Intellectual House - Phase 2	9,000	12,000
280. Infrastructure Renewal	0	35,000
281. UW Tacoma - Land Acquisition	7,700	7,700
282. UW Major Infrastructure	0	14,300
283. UWMC NW - Campus Behavioral Health Renovation	13,000	13,000
284. UW Seattle - Asset Preservation (Minor Works) 23-25	0	33,691
285. UW Bothell - Asset Preservation (Minor Works) 23-25	0	5,919
286. College of Engineering Interdisciplinary/Education Research Ctr	0	37,200
287. UW Tacoma - Asset Preservation (Minor Works) 23-25	0	4,915
288. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	263,100
289. UW Tacoma Campus Soil Remediation	0	2,000
290. UW Clean Energy Testbeds	0	7,500
Total	121,350	539,925

2023-25 Capital Budget
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* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
<i>Washington State University</i>		
291. Minor Capital Preservation 2023-25 (MCR)	0	40,000
292. Minor Capital Program 2023-25 (MCI & Omnibus Equip.)	0	13,000
293. New Engineering Student Success Building & Infrastructure	40,000	40,000
294. Eastlick-Abelson Renovation	22,000	22,000
295. Spokane Team Health Education Building	7,000	7,000
296. Knott Dairy Infrastructure	10,000	10,000
297. Bustad Renovation (SIM for Vet Teaching Anatomy)	8,000	8,000
298. Clean Building Standard Energy Efficiency Improvements	0	5,000
Total	87,000	145,000
<i>Eastern Washington University</i>		
299. Science Renovation	58,000	58,000
300. Infrastructure Renewal IV	12,000	12,000
301. Martin - Williamson Hall	350	350
302. Minor Works: Preservation 2023-25	8,533	10,750
303. Minor Works: Program 2023-25	0	6,000
Total	78,883	87,100
<i>Central Washington University</i>		
304. Humanities & Social Science Complex	96,758	103,758
305. Multicultural Center	6,000	6,000
306. Arts Education	300	300
307. Minor Works Preservation 2023-2025	1,035	11,051
308. Minor Works Program 2023 -2025	0	1,000
Total	104,093	122,109
<i>The Evergreen State College</i>		
309. Seminar I Renovation	25,227	25,227
310. Minor Works Preservation 2023-25	3,790	9,990
311. Minor Works Program 2023-25	0	500
Total	29,017	35,717
<i>Western Washington University</i>		
312. Student Development and Success Center	47,950	47,950
313. Minor Works - Preservation 2023-25	3,723	8,775
314. Access Control Security Upgrades	6,525	8,475
315. Environmental Studies Renovation	0	500
316. Classroom, Lab, and Collaborative Space Upgrades	0	1,500
317. Minor Works - Program 2023-25	0	2,500
318. Heating Conversion Project	0	10,000
Total	58,198	79,700
<i>Community & Technical College System</i>		
319. Minor Works - Preservation (23-25)	5,387	28,724
320. Minor Works - Roof Repairs (23-25)	6,207	11,207

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(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
321. Minor Works - Facility Repairs (23-25)	35,446	39,446
322. Minor Works - Site Repairs (23-25)	5,171	6,171
323. Minor Works - Infrastructure Replacement (23-25)	37,300	40,300
324. Minor Works - Program Improvements (23-25)	63,000	68,000
325. Lake Washington: Center for Design	38,949	39,449
326. Bates: Fire Service Training Center	38,135	38,135
327. Everett: Baker Hall Replacement	37,904	37,904
328. Tacoma: Center for Innovative Learning and Engagement	39,313	40,313
329. Wenatchee: Center for Technical Education and Innovation	46,471	46,471
330. Shoreline: STE(A)M Education Center	39,692	39,692
331. Lower Columbia: Center for Vocational and Transitional Studies	39,522	39,522
332. 2023-25 Career Preparation and Launch Grants	7,500	7,500
Total	439,997	482,834
Total Higher Education	918,538	1,492,385
Other Education		
Public Schools		
333. 2023-25 Agricultural Science in Schools Grant to FFA Foundation	5,000	5,000
334. 2023-25 Distressed Schools	33,340	33,340
335. Chief Leschi School HVAC	10,000	20,000
336. Green Schools: Stormwater Infrastructure Projects	0	575
337. 2023-25 School Construction Assistance Program	588,172	588,172
338. 2023-25 Small District and State Tribal Compact Schools Mod	49,117	100,032
339. 2023-25 School Seismic Safety Grant Program	40,000	40,000
340. 2023-25 School District Health and Safety	19,200	19,200
341. 2023-25 Healthy Kids-Healthy Schools	0	13,000
342. 2023-25 Career Preparation and Launch Capital Grants	0	4,000
343. 2023-25 Skills Centers Minor Works	6,879	6,879
344. West Sound Technical Skills Center Modernization	41,361	41,361
345. K-12 Capital Programs Administration	0	4,839
Total	793,069	876,398
State School for the Blind		
346. 2023-25 Campus Preservation (Minor Works)	1,750	1,750
Washington Center for Deaf & Hard of Hearing Youth		
347. Academic and Physical Education Building	12,453	12,453
348. Northrop Primary School Building Renovation	2,100	2,100
349. 2023-25 Minor Works	830	830
Total	15,383	15,383
Workforce Training & Education Coordinating Board		
350. Future of the Evergreen State College	0	450
Washington State Arts Commission		
351. 2023-25 Creative Districts Capital Projects Program	416	416

2023-25 Capital Budget
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 * Includes Projects Funded through Alternative Financing
 (Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Total
<i>Washington State Historical Society</i>		
352. Heritage Capital Grant Projects 2023-25	10,000	10,000
353. Great Hall Core Exhibit Renewal	3,900	3,900
354. Preservation - Minor Works 2023-25	973	973
355. Program - Museum Audio Visual Upgrades	437	437
Total	15,310	15,310
<i>Eastern Washington State Historical Society</i>		
356. Minor Works: Preservation 2023-25	2,482	2,482
Total Other Education	828,410	912,189
Statewide Total	4,693,268	8,207,192



2023 Supplemental Capital Budget Project Detail

**2023 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5200)**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

		Debt Limit Bonds		Total	
		New App	Reapp	New App	Reapp
Governmental Operations					
Department of Commerce					
1.	2022 Local & Community Projects	-750	0	-750	0
2.	2022 Rapid Capital Housing Acquisition	0	0	-20,000	0
3.	2023 Local and Community Projects	0	0	309	0
4.	Work, Education, Health Monitoring Projects	-100	0	-100	0
5.	2021-23 Housing Trust Fund Investment in Affordable Housing	0	0	-309	0
6.	2021-23 Clean Energy V-Investing in Washington's Clean Energy	-20,072	0	-20,072	0
7.	2021-23 Weatherization Plus Health	0	0	-22,651	0
	Total	-20,922	0	-63,573	0
Office of Financial Management					
8.	Inflation and Contingency Fund	0	0	-2,535	0
9.	Emergency Repairs	-1,340	0	-1,340	0
	Total	-1,340	0	-3,875	0
Department of Enterprise Services					
10.	Executive Guard Post One	740	0	740	0
Department of Archaeology & Historic Preservation					
52.	Heritage Barn Preservation Program 2017-19	0	0	0	0
	Total Governmental Operations	-21,522	0	-66,708	0
Human Services					
Department of Social and Health Services					
12.	Community Nursing Care Homes	-94	0	-94	0
13.	Maple Lane - Rapid BH Bed Capacity	800	0	800	0
14.	Western State Hospital Water Main Break	600	0	600	0
15.	Fircrest School-Nursing Facilities: Replacement *	1,890	0	32,228	0
16.	Special Commitment Center: Strategic Master Plan	0	0	-11	0
53.	Western State Hospital: Wards Renovations for Forensic Services	0	-68	0	-68
	Total	3,196	-68	33,523	-68
Department of Health					
54.	Othello Water Supply and Storage	0	-184	0	-184
Department of Corrections					
19.	WCC: Interim Mental Health Building	0	0	672	0
	Total Human Services	3,196	-252	34,195	-252

2023 Supplemental Capital Budget

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* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

		Debt Limit Bonds		Total	
		New App	Reapp	New App	Reapp
Natural Resources					
Department of Ecology					
20.	2021-23 Water Pollution Control Revolving Program	0	0	-75,000	0
21.	2021-23 Healthy Housing Remediation Program	0	0	-339	0
22.	2021-23 Coastal Wetlands Federal Funds	0	0	6,000	0
23.	2019-21 Remedial Action Grants	0	0	0	-1,082
24.	2019-21 Yakima River Basin Water Supply	0	-2,900	0	-2,900
25.	Floodplains by Design 2017-19	0	-23	0	-23
26.	Remedial Action Grants	0	-1,202	0	-8,742
27.	Stormwater Financial Assistance Program	0	0	0	-18,500
28.	2017-19 Centennial Clean Water program	0	-1,400	0	-1,400
29.	Remedial Action Grant Program	0	0	0	-205
30.	Floodplains by Design	0	-33	0	-33
31.	Remedial Action Grants	0	0	0	-305
32.	Eastern Washington Clean Sites Initiative	0	0	0	-2,092
33.	Cleanup Toxics Sites - Puget Sound	0	0	0	-909
34.	Yakima River Basin Water Supply	0	-2,900	0	-2,900
35.	Healthy Housing Remediation Program	0	0	0	-170
36.	2017-19 Remedial Action Grants	0	0	0	-334
37.	ASARCO - Tacoma Smelter Plume and Mines	0	0	0	-546
38.	2015-17 Restored Clean Up Toxic Sites – Puget Sound	0	-544	0	-544
39.	ASARCO Cleanup	0	0	0	-185
40.	Port of Tacoma Arkema/Dunlap Mound	0	-727	0	-727
Total		0	-9,729	-69,339	-41,597
Recreation and Conservation Office					
41.	2021-23 Duckabush Estuary Restoration Project from Operating	0	0	25,000	0
42.	2021-23 Grants For Watershed Projects from Operating	0	0	25,000	0
43.	2021-23 Salmon Recovery Investment from Operating	0	0	50,000	0
Total		0	0	100,000	0
State Conservation Commission					
44.	2021-23 Conservation Reserve Enhancement from Operating	0	0	5,000	0
45.	2021-23 Riparian Restoration with Landowners from Operating	0	0	10,000	0
Total		0	0	15,000	0
Department of Fish and Wildlife					
46.	Upper Columbia River Salmon Reintroduction from Operating	0	0	3,000	0
47.	Puget Sound and Adjacent Waters Nearshore Restoration - Match	0	281	0	781
Total		0	281	3,000	781

**2023 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5200)**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	Debt Limit Bonds		Total	
	New App	Reapp	New App	Reapp
Department of Natural Resources				
48. Forestry Riparian Easement Program from Operating	0	0	5,000	0
49. Port Angeles Storm Water Repair	0	0	200	0
Total	0	0	5,200	0
Total Natural Resources	0	-9,448	53,861	-40,816
Higher Education				
Western Washington University				
50. Electrical Engineering/Computer Science Building	0	0	1,863	0
Other Education				
Public Schools				
51. 2021-23 School Construction Assistance Program	-109,053	0	-109,053	0
Statewide Total	-127,379	-9,700	-85,842	-41,068

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Archaeology & Historic Preservation

52. Heritage Barn Preservation Program 2017-19 align="right">-169

Total Governmental Operations align="right">-169

Human Services

Department of Social and Health Services

53. Western State Hospital: Wards Renovations for Forensic Services align="right">-68

Total align="right">-68

Department of Health

54. Othello Water Supply and Storage align="right">-184

Total Human Services align="right">-252

Natural Resources

Department of Ecology

24. 2019-21 Yakima River Basin Water Supply align="right">-2,900

25. Floodplains by Design 2017-19 align="right">-23

26. Remedial Action Grants align="right">-1,202

28. 2017-19 Centennial Clean Water program align="right">-1,400

30. Floodplains by Design align="right">-33

34. Yakima River Basin Water Supply align="right">-3,250

38. 2015-17 Restored Clean Up Toxic Sites – Puget Sound align="right">-544

40. Port of Tacoma Arkema/Dunlap Mound align="right">-727

Total align="right">-10,079

Total Natural Resources align="right">-10,079

**2023 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5200)**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	Debt Limit Bonds		Total	
	New App	Reapp	New App	Reapp
Bond Capacity Adjustments Total		<u><u>-10,500</u></u>		
BOND CAPACITY				
Statewide Bonds Total		-127,379		
Bond Capacity Adjustments		<u>-10,500</u>		
Total for Bond Capacity Purposes		-137,879		



Project Lists



Department of Commerce Project Lists

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Behavioral Health Community Capacity Grants
(Dollars in Thousands)

Project Title	Amount
Aristo Healthcare Services (Renton)	2,000
Compass Health Broadway Behavioral Health Services (Everett)	18,700
Jamestown S'Klallam Behavior Health Center (Sequim)	25,745
Lummi Nation Substance Abuse Treatment (Bellingham)	8,147
Recovery Innovations Crisis Stabilization (Federal Way)	1,600
Spokane Treatment and Recovery Service (Spokane)	4,000
Three Rivers Behavioral Health Center (Kennewick)	5,000
Tubman Center for Health and Freedom (Seattle)	2,500
Competitive Grants	59,253
Nisqually Tribe Healing Village (Olympia)	12,000
SHC Medical Center - Astria/Toppenish Hospital (Toppenish)	2,500
Total	141,445

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Building Communities Fund Grant Program
(Dollars in Thousands)

Project Title	Amount
Technical Assistance	850
Expansion of public food business incubator	100
Expanding Capacity for Workforce Development	99
Capital Expansion for Job Skills, Training, Support, and More	100
Unbridled Spirit: Outdoor Program Space	68
Yelm Boys & Girls Club Remodel	100
S. Everett/Mulkilteo Building Communities	100
Sedro-Woolley Club Renovation	100
United Learning Center	100
Energy Retrofit Project	135
HVAC replacement for ECEAP Classrooms	188
Latino Arts and Culture CommunityCenter	90
ReCyclery Infrastructure, Bathroom and Shop Improvement Project	144
SEYFS Renovations	187
YWCA Clark County Community Office Repairs and Renovation	101
Sea Mar CHC - Concrete	186
Sea Mar CHC - Elma	187
Makah Community Gymnasium	160
Expansion of and Updates to GLOW Children ELC Space	185
Snohomish Family Center Improvements	206
Global Neighborhood Building Expansion: Enhancing Services for Lo	229
Benston Hall	247
Behavioral Health Clinic	250
Eloise's Cooking Pot Food Bank Capital Remodel Project	243
Childcare and Development Center Phase II	200
Culinary Training Academy and Community Event Space at HopeWorks	635
Teen Center Building Renovation	318
CYS Marina View Building Renovation	100
William Grose Innovation Center	250
Landing Youth Service Center	297
North Seattle Family Support Center	1,090
Carl Maxey Center Remodel - Phase 3	350
UHeights Community Kitchen, Safety, and Accessibility Project	250
CLR Certified Community Behavioral Health Center	2,446
Nisqually Health and Wellness Center Project	6,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Building Communities Fund Grant Program
(Dollars in Thousands)

Project Title	Amount
Asia Pacific Cultural Center Renovation	1,082
Scott and Sis Names Family YMCA	3,000
Eritrean Community Center Expansion Project	312
Step By Step Early Learning Center	2,622
Community Meal Program	672
NEW Health Newport Capital Expansion	823
American Legion Veteran Housing and Resource Center	493
Food Bank Renovation	425
Cham Community Center	2,050
Puyallup Food Bank Facilities	558
RAI Maker Space and Cultural Center	778
Lake Stevens Food Bank Building	675
New Family Resource Center Construction	325
Food Pantry Renovation in Kittitas County	473
Total	30,579

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Building for the Arts
(Dollars in Thousands)

Project Title	Amount
Port Angeles Waterfront Center dba Field Arts & Events Hall	2,000
Tacoma Arts Live Tacoma Armory Performance Venue Renovation	2,000
Fire Mountain Arts Council	217
Sequim City Band	401
Imagine Children's Museum	75
Seattle Theatre Group	491
Spokane Valley Summer Theatre	1,849
SIFF	500
Seattle Repertory Theatre Seattle Rep Renovations for Accessibili	1,200
Orcas Center	350
Cornish College of the Arts	350
Arté Noir	750
Pickford Film Center	550
Pacific Public Media	800
Experience Learning Community	200
Seattle Children's Theatre	750
Vashon Allied Arts, Inc.	115
Seattle Symphony Orchestra	250
Theatre33	100
Richland Players Inc	350
Sea Mar Community Health Centers	350
Grand Tacoma Cinema Club DBA The Grand Cinema	500
Magenta Theater	7
The 5th Avenue Theatre Association	550
Cascade Public Media	1,000
Highland Park Improvement Club	400
7th Street Theatre	145
Friends of Gladish	600
Lincoln Theatre Center Foundation Green	350
The Clymer Foundation	100
Ghostlight Productions	200
Sahak Khemararam Buddhist Association	500
Total	18,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Clean Energy Fund Program
(Dollars in Thousands)

Project Title	Amount
PNNL Regional Energy Analytics Capability	7,500
State Energy Performance Standard Workgroup	500
CEF Competitive	20,724
Total	28,724

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Community Relief
(Dollars in Thousands)

Project Title	Amount
Tubman Center for Health and Freedom (Seattle)	1,250
Communities of Concern	6,000
Cora Whitley Family Center (Tacoma)	2,000
Latino Community Service Center (Lynnwood)	500
Rainier Court Phase V (Seattle)	750
Raze Development Capital Project (Spokane)	500
Total	11,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Defense Community Compatibility Projects
(Dollars in Thousands)

Project Title	Amount
Compatible Lands Foundation, Fairchild REPI Easement Acquisition	2,500
Lakewood Water District, Water Well (K-3, G-4) (Lakewood)	3,720
Quincy Square Civic Improvements (Bremerton)	1,750
Whidbey Camano Land Trust, Keystone Preserve (Greenbank)	1,300
City of Lakewood, McChord North Clear Zone (Lakewood)	900
Total	10,170

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Dental Capacity Grants
(Dollars in Thousands)

Project Title	Amount
Lake Roosevelt Community Health Center (Inchelium)	160
Lake Roosevelt Community Health Center (Keller)	80
Peninsula Community Health Services (Bremerton)	495
Seattle Indian Health Board (Seattle)	305
HealthPoint (Seattle)	490
Total	1,530

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
Dental Community Partnerships
(Dollars in Thousands)

Project Title	Amount
Sea Mar Community Health Center (Tacoma)	3,500
Yakima Valley Farm Workers Clinic (Kennewick)	4,000
PNWU Dental School (Yakima)	5,000
Total	12,500

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Early Learning Facilities – School Districts
(Dollars in Thousands)

Project Title	Amount
Toppenish School District	1,080
South Bend School District	300
Highline School District	809
Orondo School District	1,080
Issaquah School District	1,057
Bethel School District	1,080
Total	5,406

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Early Learning Facilities Fund Grant Program
(Dollars in Thousands)

Project Title	Amount
Early Learning Facilities Capital Readiness Pilot Program	350
Eastside Early Childhood Center (Bellevue)	1,100
Oak Harbor Early Learning Center (Oak Harbor)	13,900
Rainier Valley Early Learning Center (Seattle)	6,000
Competitive Grants	25,050
Minor Renovation Grants	7,500
Total	53,900

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Housing Trust Fund
(Dollars in Thousands)

Project Title	Amount
African Diaspora Cultural Anchor Village (SeaTac)	4,000
Bridge Meadows Tacoma (Tacoma)	515
Hope Village (Longview)	2,500
Kenmore Supportive Housing (Kenmore)	5,100
Lincoln District Family Housing (Tacoma)	5,050
Mary's Place (Burien)	6,000
Mills Crossing Affordable Housing Project (Bremerton)	2,000
Mount Zion Housing (Seattle)	1,000
Multicultural Village Design (Kent)	550
New Beginnings Home (Puyallup)	427
New Hope Family Housing (Seattle)	325
Peninsula Community Health Housing (Bremerton)	412
Pierce County Habitat Affordable Housing (Pierce County)	14,000
Rural Resources Community Action Central Colville Apts (Colville)	50
Shelton Young Adult Transitional Housing (Shelton)	1,200
Shiloh Baptist Church New Life Housing (Tacoma)	1,000
Skyway Affordable Housing (Skyway)	3,000
Competitive	171,871
Acquisition and Preservation of Mobile Homes	6,000
Homeownership Opportunities	40,000
Housing for People with Developmental Disabilities	25,000
Permanent Supportive Housing for Apple Health and Home	70,000
Preservation	40,000
Total	400,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Library Capital Improvement Program
(Dollars in Thousands)

Project Title	Amount
City of Port Townsend	173
City of Longview	750
City of South Bend	673
City of Walla Walla	2,000
Stevens County Rural Library District	615
City of Shelton	70
Tacoma Public Library	2,000
Total	6,281

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
57th Ave Sewer Project (University Place)	200
ACT Historic Landmark Roof Restoration (Seattle)	539
ADA For Northwest Center Janitorial (Spokane Valley)	19
Admiral Theatre Facility Improvements (Bremerton)	165
Affordable Housing Land Acquisition (Tacoma)	1,500
Afterschool Program Expansion (Walla Walla)	45
Airway Heights Public Safety (Airway Heights)	500
American Indian Community Center (Spokane)	500
American Legion Post 79 Roof Replacement (Snoqualmie)	49
Anderson Island Multipurpose Building (Anderson Island)	258
Ashley House (Spokane)	515
Asia Pacific Cultural Center (Tacoma)	1,000
ASUW Shell House (Seattle)	3,000
Athletic Field Lights For Ridgefield Outdoor (Ridgefield)	250
Auburn Avenue Theater Rebuild (Auburn)	500
Avista Stadium Improvements (Spokane Valley)	543
B5 Community Learning Center (Kennewick)	750
Ball Field at Historic Petes (Enumclaw)	439
Ballard Boys & Girls Clubs Flooring Replacement (Seattle)	49
Behavioral Health Wellbeing Clinic (Spokane)	1,571
Bonney Lake Senior Center Rehab Project (Bonney Lake)	650
Boys & Girls Club Parking Lot Renovation (Federal Way)	168
Boys & Girls Club Seismic Upgrade & Roof Replacement (Vancouver)	412
Brewster Boys and Girls Club Facility (Brewster)	300
Building What Matters (Wenatchee)	400
Cannery Parking Lot & Sidewalk Rehab (Anacortes)	110
Capitol Land Trust Public Access Preconstruction (Olympia)	77
Cathlamet Waterfront Park (Cathlamet)	86
Celebration Park Synthetic Turf Upgrade (Federal Way)	822
Chehalis River Raw Water (Chehalis)	250
Children's Therapy Center (University Place)	500
City of Othello Lions Park (Othello)	600
City of Sequim Park Acquisition (Sequim)	375
Cloney Inclusive Playground (Longview)	1,000
Colfax Pool (Colfax)	706
Columbia Play Project Children's Museum (Vancouver)	515

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
Commercial Pumpouts to Save Puget Sound (Anacortes)	800
Community Homes Renovations (Woodinville)	67
Community Homes Renovations 41st LD (Bellevue)	106
Community Homes Renovations 48th LD (Bellevue)	243
Community Homes Upgrades 1st LD (Bothell)	104
Conconully Service Complex/Fire Hall (Conconully)	1,600
Cross Kirkland Corridor 132nd Avenue NE Improvements (Kirkland)	515
Day Island Bridge Design Project (University Place)	200
Des Moines Marina Steps (Des Moines)	1,000
Diking District 7 Fish Passage and Levee (Stanwood)	750
Dishman Hills Conservancy Education Ctr Site Planning (Spokane)	46
Double Culvert Replacement (Castle Rock)	500
East Hill North Community Park Phase 1 (Kent)	250
Eaton Urban Pathway Project (Battle Ground)	1,000
Ebey Waterfront Trail Phase 4 (Marysville)	1,030
Edmonds Boys & Girls Clubs Capital Project (Edmonds)	1,385
Ejidos Community Farm (Everson)	824
Electron Way & Contra Costa Ave Intersection Improvemnt (Fircrest)	153
Emergency Operation Generator (Coupeville)	350
Evans Creek Relocation Project (Redmond)	1,030
EWAM Handicap Parking Improvement Project (Pomeroy)	98
Fair Building Improvements (Graham)	77
Ferry County Fairgrounds (Republic)	50
Fife Aquatic & Community Center Improvements (Fife)	1,000
Fire Panel Replacement & Integration (Seattle)	294
Forest Park Pickleball Court Installation (Everett)	345
Free Clinic & Central Construction Project (Walla Walla)	500
Frontier Park Horse Cover (Graham)	1,388
Ft Steilacoom Park Nisqually Indian Tribe Improvements (Lakewood)	309
Gibson Hall Improvement Project (Issaquah)	206
Gravelly Lake Commons at LASA (Lakewood)	460
Greenwood Early Learning Playground (Seattle)	69
Greg Cuoio Park Accessibility Improvements (Lacey)	515
Harbour Point Boulevard Pathway (Mukilteo)	258
Harlequin Theater Renovation (Olympia)	700
Heritage Center at Meeker Mansion (Puyallup)	496

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
Highland Park Improvement Club Rebuild (Seattle)	400
HUB Sports Fields (Liberty Lake)	1,030
In-Patient SUD Treatment & Sobering Center (Bellingham)	412
Indian American Community Services Community Center (Kent)	794
Interurban Trail War Memorials (Pacific)	10
Issaquah Senior Ctr Veterans Memorial Consolidated Prk (Issaquah)	721
Japanese American Exclusion Memorial Vis Ctr (Bainbridge Island)	350
Jarstad Aquatic Center Assessment & Roof Repair (Bremerton)	309
Jenkins Creek Recreation Trail (Covington)	250
Kennewick Kiwanis Playground (Kennewick)	250
King County Sheriff's Office Air Support Unit (Seattle)	1,000
King Street Station Creative Youth Empowerment Hub (Seattle)	500
Kirkland Boys & Girls Clubs Community Playfield (Kirkland)	150
Kirkland Performance Center Safety Improvements (Kirkland)	1,288
Kitsap Humane Society Veterinary Lifesaving Center (Silverdale)	412
Lacamas Lake Water Improvements (Camas)	500
Lake Boren CrossTown Recreational Trail (Newcastle)	824
Lake Stevens Community Food Bank (Lake Stevens)	450
Lambert House Flood Abatement & Foundation Replacement (Seattle)	1,030
Latah Water System Rehabilitation Project (Latah)	180
Lenny Wilkens and Sue Bird Statues (Seattle)	412
Lester Creek Personnel to Water Intake (Pe Ell)	640
Lewis County Senior Centers (Chehalis)	500
Lincoln County Fair and Livestock (Davenport)	1,000
Local Grain Conveyance & Storage System (Tumwater)	255
Logistics Facility (Vancouver)	874
Lyon Creek Culvert at SR 104 (Lake Forest Park)	1,820
Madison Street School Sidewalk Project (South Bend)	175
Marine Spills Operations Base (Friday Harbor)	210
Marshall Park Inclusive Community Playground (Vancouver)	200
Mason PUD Water Infrastructure (Matlock)	1,000
Mays Pond Playground (Bothell)	650
Medical Lake Storm Water Mitigation (Medical Lake)	1,000
Medically-Tailored Meals & Groceries Expansion (Seattle)	275
Memorial Stadium (Seattle)	4,000
Meydenbauer Center Clean Buildings Energy Improvements (Bellevue)	500

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
MLK Jr.Park & Swimming Pool (Yakima)	1,160
Monroe Therapeutic Facility (Monroe)	1,100
Mt. Spokane Ski & Snowboard Park (Mead)	100
Mukilteo First Responder Wellness Center (Mukilteo)	258
National Nordic Museum East Garden Capital Project (Seattle)	258
Nespelem Community Longhouse (Nespelem)	1,850
New Tomorrow's Hope Child Development Center (Everett)	725
No. County Rec. Association Youth Sports (Castle Rock)	256
Nooksack Community Housing (Deming)	370
North Seattle Boys & Girls Clubs Flooring Replacement (Seattle)	134
NW Stream Center Sustainable Infrastructure (Everett)	273
Old Fort Lake Subarea Remediation & Public Access Proj (DuPont)	215
Othello's Regional Water Plan (Othello)	400
Outdoor Fields LED Retrofit and Solar (Tukwila)	500
Pasco Boulevard Soccer Field (Pasco)	750
Pasco Clubhouse Safety Modernization (Pasco)	840
Peninsula Medical Respite & Housing Center (Bremerton)	1,000
Peninsula Senior Activity (Ocean Park)	264
PenMet Parks Community Recreation Center (Gig Harbor)	1,030
Pike Place Market Elevator & Stair Replacement (Seattle)	515
Pond to Pines Infrastructure (Ellensburg)	518
Port of Vancouver Dock Demo and Removal of Creosote (Vancouver)	3,500
Port Orchard Breakwater Replacement (Port Orchard)	800
Portland Avenue Park Sprayground (Tacoma)	500
Poulsbo Historical Society - Nilsen-Sonju House (Poulsbo)	300
Prosser City Entrance Sign (Prosser)	110
Public Works Facility & Vehicle Storage (Sedro Woolley)	500
Puyallup Elks Roof Replacement (Puyallup)	359
RAI Maker Space & Cultural Center (Seattle)	802
Redondo Fishing Pier Replacement Phase 1 (Des Moines)	1,000
Refugee Welcoming & Healing Center (SeaTac)	515
Regional Water & Sewer Upgrades (Rochester)	250
Rejuvenation Community Day Center (Bremerton)	200
Remembrance Gallery (Puyallup)	250
Renton Public Square (Renton)	1,485
Replacement Hospital Infrastructure (Moses Lake)	1,482

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
Reservoir Capacity & Seismic (Battle Ground)	1,250
Ritzville Legion Hall Renovation (Ritzville)	165
Ritzville Rodeo Bleachers Replacement (Ritzville)	194
Ritzville Theater (Ritzville)	75
Rock Creek Horse Park (Ravensdale)	206
Rotary Boys & Girls Clubs HVAC Replacement (Seattle)	309
Rotary Morrow Community Park (Poulsbo)	100
Roy Water Preliminary Design (Roy)	250
Scriber Place Housing for Homeless Students (Lynnwood)	2,050
Search & Rescue Headquarters Feasibility Study (Snoqualmie)	103
Seattle Aquarium (Seattle)	3,000
Seattle Public Library Holds Pick-Up Locker (Seattle)	93
Security & Access Improvements (Shelton)	250
Sewer Pump Station 12 & Force Main (Bellevue)	1,030
Shelton Day Care & Building Project (Shelton)	215
Skagit County Voluntary Stewardship (Skagit)	1,000
Skagit PUD 10th District Waterlines (Skagit)	650
Skagit PUD 39th District Waterline Relocations (Mt. Vernon)	600
Skagit PUD Headquarters Public Meeting Room (Mt. Vernon)	206
Snohomish Public Safety & City Services Campus (Snohomish)	700
South Hill Park and Sports (Woodland)	250
Southwest Boys & Girls Clubs Safety & Security Improve (Seattle)	3
Spokane International Airport (Spokane)	500
Spokane Scale House Market (Spokane Valley)	750
Spring Box Replacement/Water (Concrete)	450
St. Mary Medical Center (Walla Walla)	75
Storm Upgrades Downtown Phase N2 (Puyallup)	696
Sultan Basin Park (Sultan)	500
Sumas Ave Water Pipe Replacement (Sumas)	150
SVYAC Barn Construction Phase 2B (North Bend)	232
SW WA Agricultural Business (Tenino)	250
Swede Hall Renovation Project (Rochester)	198
Take-A-Break Park Playground (Maple Valley)	412
Taproot Theatre Jewell Mainstage Renovation (Seattle)	515
Tasveer Art Center (Bellevue)	258
Township Hall North & West (Spokane)	100

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2024 Local and Community Projects
(Dollars in Thousands)

Project Title	Amount
Tribal Cultural Center & Museum Restoration (Steilacoom)	200
Tubman Center for Health & Freedom (Seattle)	1,690
Tugboat Parthia Pavilion Construction (Olympia)	148
Tukwila Community Center HVAC Replacement (Tukwila)	515
Ultrafine Particle Monitoring (SeaTac)	340
Van Zandt Community Hall Renovation (Deming)	502
Veterans Memorial Balfour Park (Spokane Valley)	207
VFW Post 2224 Critical Renovations (Puyallup)	200
Village Theatre's Francis J Gaudette HVAC Replacement (Issaquah)	489
VOA Crosswalk 2.0 (Spokane)	1,000
Washougal Civic Campus Project (Washougal)	2,000
Washtucna Town Hall (Washtucna)	20
Wastewater Treatment Facility & Loss Project (Carbonado)	500
Wastewater Treatment System Upgrades (Long Beach)	330
Waterfront Organic Soil Removal (Washougal)	2,000
What-Comm Dispatch Center (Bellingham)	100
Whatcom Ag Research Station (Lynden)	464
White Bluffs Rail/Rail Replacement (Richland)	1,250
White Center Community Hub (Seattle)	275
White Center Food Bank Renovation (Seattle)	275
Wilkeson Infrastructure (Wilkeson)	500
Yakima County Meals on Wheels (Union Gap)	1,000
Yakima Trolley Museum (Yakima)	25
YMCA Early Learning Center (Port Angeles)	1,625
Youth Assist Program Skills Training Center (Tacoma)	500
Youth Emergency Shelter (Longview)	250
Total	121,211

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Port Electrification
(Dollars in Thousands)

Project Title	Amount
Port of Tacoma	14,000
Port Electrification Competitive Grants	21,000
Port of Everett	5,000
Total	40,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
Public Facility Improvement Fund
(Dollars in Thousands)

Project Title	Amount
City of Bellingham Joe Martin Stadium	700
City of Everett	7,400
City of Pasco Gesa Stadium	3,000
City of Port Angeles Civic Field	600
City of Ridgefield, Ridgefield Outdoor Recreational Complex	450
City of Tacoma Cheney Stadium	3,000
City of Walla Walla Borleske Stadium	525
Lower Columbia College David Story Field (Longview)	1,300
Spokane County Avista Stadium	5,800
Wenatchee Valley College Paul Thomas Sr. Field (Wenatchee)	700
Yakima County Yakima County Stadium	525
Total	24,000

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Commerce
2023-25 Youth Recreational Facilities Grant Program
(Dollars in Thousands)

Project Title	Amount
The Lummi Nation BGC Facility Improvement Project	340
Camp Kilworth Lodges Renovation and Activation	500
Coupeville Boys & Girls Club Construction Project	391
Multicultural Youth Recreation Facility	226
GHHS Safe Learning Spaces	254
Dylan Jude Harrell Community Center Gymnasium	384
OIC Excel Youth Center	1,054
EYFO Youth Enrichment Center	1,200
The Auburn Valley YMCA Healthy Kids Campus	1,200
University Family YMCA	1,200
Evergreen Pool Upgrades	75
Performing Arts Center Spokane Valley Performing Arts Center Cons	1,176
Total	8,000



Department of Natural Resources Project Lists

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
2023-25 Natural Areas Facilities Preservation and Access
(Dollars in Thousands)

Project Title	Amount
Mount Si NRCA - Main Trailhead Survey/Permitting and Site Signs	250
Mount Si NRCA - Road-to-Trail Abandonment for Public Access	200
West Tiger Mtn. NRCA - Gateway Interpretive Shelter	500
West Tiger Mtn. NRCA - Trail Relocation and Bridges Installation	125
Loomis NRCA - Trail Renovation	75
Cypress Island NRCA - Strawberry Bay Restoration Design 2	71
Elk River NRCA - Road Maintenance	110
West Tiger Mtn. NRCA - Tradition Plateau Entry Access	500
Camas Meadows NAP - Road Improvements	20
Capital Project Contingency Costs (Statewide)	50
Pineroft NAP - Site Protection Fence	30
Morning Star NRCA - Boulder-Greider Waterfall Bridge	227
Lacamas Prairie Natural Area - Parking and Fencing	50
Kennedy Creek NRCA - Trail and Interpretive Development	500
Eastern WA Multi-Site Fences, Signs and Kiosks	20
Pineroft NAP - Interpretive Trail Construction	100
Cypress Island NRCA - North Cypress Trail Renovation	173
Merrill Lake NRCA - Access Road Improvements	40
Woodard Bay NRCA - Trail Renovation and Relocation	80
Upper Dry Gulch NAP - Road Repair and Improvements	28
Little Pend Oreille NAP - Fence Construction and Repair	20
Cypress Island NRCA - Design/Permitting Pelican Beach Structures	170
Mima Mounds NAP - Public Access Improvements and Fencing	40
Little Skookum Inlet NAP - Fence-Gate for Site Protection	25
Dishman Hills NRCA - Trail Renovation and Fence	21
Morning Star NRCA - Bald Mountain Trail Renovation	149
Chehalis River Surge Plain NAP - Parking-Road Improvements & Sign	20
West Tiger Mtn. NRCA - New High Point Trail	100
Washougal Oaks Natural Area - Road Repair and Fencing	28
Rattlesnake Mountain Scenic Area (NRCA) - Connector Trail	320
Bone River NAP - Road Maintenance for Site Protection	30
Mount Si NRCA - Mt Teneriffe Trailhead to CCC Trail Connection	250
Mount Si NRCA - CCC Trail Installation of Bridges for Storm Repai	300
Mount Si NRCA - Culvert Removal and Road Abandonment	50
Oak Patch NAP - Reconstruct Perimeter Fence for Site Protection	20

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
2023-25 Natural Areas Facilities Preservation and Access
(Dollars in Thousands)

Project Title	Amount
West Tiger Mtn. NRCA - ADA Trail Access	200
West Tiger Mtn. NRCA - Education Shelter Installation	200
Total	5,092

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
Removal of Aquatic Derelict Structures
(Dollars in Thousands)

Project Title	Amount
Triton-America Pier	2,500
Dickman Mill	3,500
Ray's Boathouse Pier	650
Former High Tides Seafood Pier	3,000
Total	9,650

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
2023-25 Rivers and Habitat Open Space Program (RHOSP)
(Dollars in Thousands)

Project Title	Amount
Administration	252
Cugini Land and Timber Co.	1,040
Bark Beaters LLC	1,885
McAvoy	429
BTG Pact.	1,408
Total	5,014

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
2023-25 Safe and Sustainable Recreation
(Dollars in Thousands)

Project Title	Amount
Baker to Bellingham: Olsen Creek Development	600
Central Cascades Public Access: Bird Creek Campground Bridge	275
Investing in Rural Communities: Various Coast Campground & trails	40
Trail and Facility Modernization: Cold Creek Campground & Day Use	100
Safe Recreation: Tiger Summit Trailhead Construction	650
ORV Access/Impacts: Reiter Foothills Trailhead Parking Lot and Re	725
Investing in Rural Communities: Palmer Lake Restoration	125
Safe Recreation: East Tiger Mountain Shelter Construction	400
Total	2,915

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Natural Resources
Revitalizing Trust Land Transfers
(Dollars in Thousands)

Project Title	Amount
Eglon	7,300
Upper Dry Gulch	3,075
Total	10,375



Department of Ecology Project Lists

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Affordable Housing Cleanup Grant Program
(Dollars in Thousands)

Project Title	Amount
Opportunity Center at Othello Square	1,604
35th St Landfill	3,985
Pioneer Belmont 2	5,000
Planning Projects	1,600
EAGL Support	70
Total	12,259

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Clean Up Toxic Sites – Puget Sound
(Dollars in Thousands)

Project Title	Amount
Lower Duwamish Waterway	3,800
Lower Duwamish Waterway - Slivers	600
Bellingham Bay Restoration	600
A/E and PW Program Development	200
Cornet Bay	5
Whidbey Marine and Auto	750
Treoil Industries	1,500
Total	7,455

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Columbia River Water Supply Development Program
(Dollars in Thousands)

Project Title	Amount
Columbia Basin CD Implementation of Odessa GWRP	500
Odessa - OGWRP	32,800
Icicle - project implementation	5,000
WDFW Support	2,000
OCR Staffing	2,000
Ecology EAGL Support	20
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	4,730
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,500
FDR payment	1,000
Columbia Basin ASR	2,500
Odessa - mitigation	600
CRPAG & WASACC facilitation & Leg Report	600
Pasco Basin Water Supply (508-14)	400
Feedroute	1,700
Miscellaneous Feasibility Studies	1,500
WW lease	1,000
BOR Design and Review	850
Total	60,700

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Eastern Washington Clean Sites Initiative
(Dollars in Thousands)

Project Title	Amount
Dryden Pit	500
Gold Nugget	200
WSAC Soil Bank Model Remedy	150
Bodie Mine	100
Total	950

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Floodplains by Design
(Dollars in Thousands)

Project Title	Amount
Private sector partner to Floodplains by Design	824
The Nooksack River: Floodplains that Work – Phase 3	10,300
Puyallup Watershed Floodplains for the Future (FFTF)	10,290
Community Floodplain Solutions - Phase 3 Implementation	10,203
Stillaguamish Watershed Floodplains and Farmlands	9,106
Hamilton Floodplain Education, Property Acquisition, and Restorat	3,645
Methow River – Twisp Confluence Floodway Restoration Project	4,399
Hanson Ponds Floodplain Restoration Project	1,033
Sugar Channels Reconnection Project	1,335
Samish Basin Working Lands Conservation	237
Quillayute River Historic Oxbow Project	10,439
Total	61,811

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Protect Investments in Cleanup Remedies
(Dollars in Thousands)

Project Title	Amount
Wyckoff Treatment Plant	950
Tiki Carwash	3,500
Total	4,450

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Remedial Action Grant Program
(Dollars in Thousands)

Project Title	Amount
Weyerhaeuser Mill A	35,000
Remediation and Cleanup request for Yakima City Landfill and ROW	10,575
Albert Jensen & Sons Inc.	2,569
Arkema Interim Action	5,000
Cornwall Avenue Landfill	2,420
Whitmarsh (March Point) Cleanup	866
Earley Business Center	2,000
Design of the Lower Duwamish Waterway cleanup	3,288
GP West (Chlor-Alkali Remedial Action Unit)	1,250
Central Waterfront	2,650
Lower Duwamish Superfund Site Remedial Action	2,422
Lower Duwamish Superfund Site Remedial Action	5,069
Kimberly Clark Worldwide	1,775
Budd Inlet Sediment Site	6,250
Sea K Fish	770
North Boeing Field /Georgetown Steam Plant RI/FS	248
Blaine Marina Tank Farm	300
Whatcom Waterway	17,700
Westman Marine	1,100
Park Laundry Site	770
East Waterway	500
I & J Waterway	1,955
Terminal 91 Sediments	1,255
Weldcraft Steel & Marine	725
Dakota Creek Industries Shipyard	119
Anacortes Port Log Yard	4,392
Integrated Planning Grants	1,600
Independent Remedial Action Grants	1,000
RAG Staff	1,478
EAGL	65
Total	115,111

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Ecology
2023-25 Yakima River Basin Water Supply
(Dollars in Thousands)

Project Title	Amount
Habitat	7,000
Fish Passage	19,000
Structural & Operational Modifications	6,000
Surface Storage	4,000
Groundwater Storage	3,000
Water Conservation	7,000
Market Driven Reallocation	1,000
Staffing	1,980
Ecology EAGL System	20
Total	49,000



Recreation and Conservation Office Project Lists

2023-25 Capital Budget
2023-25 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Boulevard Park Shoreline and Access Enhancement	500
Watmough Bay Addition	1,000
Malaga Waterfront Park Acquisition	216
Carkeek Park Rail Overpass	500
Cedar River Upper Royal Arch Reach Acquisition	1,000
North Portwalk Development	500
Luther Burbank Park Waterfront Renovation and Upgrade	500
Garrison Springs Creek and Estuary Restoration	500
Waterfront Plaza and Enhancement	500
Waterfront Park Dock Extension	500
Administration	142
Total	5,858

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Damon Creek at Kirkpatrick Road Fish Passage Const	741
Sexton Creek Fish Passage Restoration	1,038
Johnson Crk Triple Restoration, Hoko-Ozette '22	3,952
West Fork Grays Fish Passage Project	295
Clear Creek Reconnection	1,664
Garlock Road Delameter Creek Fish Passage Project	1,658
Harper Estuary Barrier Correction	4,964
Squalicum Cr at Baker Cr Fish Passage Improvement	4,133
MF Newaukum Trib- Kruger Fish Passage Const- FBRB	1,068
Mission Creek Subbasin Fish Barrier Removal Design	188
Newskah Trib at Newskah Road 2 Fish Passage Const.	563
Langlois Creek Culvert Replacements (SVT & PSE)	1,219
Beaver Creek Barriers 603181 and 603183	78
Griggs Creek Private Fish Passage Project	261
Thompson Creek at Thompson Creek Rd. Fish Passage	500
Mill Creek Passage - Roosevelt Street	1,775
Fisher Creek Restoration at Cedardale and Starbird	3,981
Jones Creek Fish Barrier Removal	669
Naneum Creek at SM 3.75	205
Eagle Creek Four Barrier Corrections	1,212
Mill Creek Passage - 5th Avenue Bridge	2,187
Williams Creek Fish Passage Design	462
George Davis Creek Fish Passage Construction	1,300
Wisen Creek Barrier Corrections x3 Project, Ph 2	544
Naylors Cr. Culvert Replacement Construction	1,591
Stonewater Ranch Passage Improvement Project	210
Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB	1,046
Padden Cr at 14th St Fish Passage Improvement	1,336
Padden Cr at 30th St Fish Passage Improvement	4,104
Berwick Creek at Logan Fish Passage Const - FBRB	1,245
Taylor Creek Fish Passage Improvements	1,000
Administration	3,218
Anton & Cedar Creek Fish Passage Restoration	Alternate
Padden Cr at 12th St Fish Passage Improvement	Alternate
Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	Alternate
Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	Alternate
North Fork Goble Creek Fish Passage Design	Alternate
Carpenter and English Cr Fish Passage Barrier Impr	Alternate
Black Slough Comprehensive Barrier Removals Design	Alternate
Laughing Jacobs Creek Barrier Removal	Alternate
Peoples Creek Fish Passage	Alternate
Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	Alternate
Beatty Crk at Chelsie Ln Fish Barrier Replacement	Alternate
Mill Creek Passage Design - Colville to 3rd	Alternate
Carpenter Creek at Cascade Ridge Design	Alternate

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Wright's Creek Culvert and Hatchery Intake Replace	Alternate
SE 432nd Street Culvert	Alternate
Eagle Creek Barrier Design & Replacement 601620	Alternate
Elliott Rd Barriers Design	Alternate
Williams Creek #1	Alternate
Ennis Creek Fish Passage Design	Alternate
Pilchuck Tributary Watt Crossing	Alternate
W. Beeville Loop Road Fish Passage Planning	Alternate
CR 28 East Hickox Road at Carpenter Cr.	Alternate
Secret Creek Fish Passage Design	Alternate
Barrel Springs and Dry Creek Restoration	Alternate
Berwick Crk at Bishop Fish Passage Constr - FBRB	Alternate
Coal Creek Fish Passage Restoration	Alternate
W. Beeville Road Fish Passage Planning	Alternate
North Creek Fish Barrier Correction Project at McC	Alternate
Center Road MP 3.23 Fish Barrier Removal	Alternate
Green Cove at Country Club Rd. Fish Passage Design	Alternate
Coleman Creek at SM 4.7	Alternate
Scammon Creek at Graf Fish Passage Const - FBRB	Alternate
Berwick Creek at Labree Fish Passage Const - FBRB	Alternate
Forrester Barrier Culvert Removal	Alternate
East Tarboo Creek Fish Passage	Alternate
Erick Creek Fish Passage Project	Alternate
Lynch Road MP 2.27-Lynch Creek Barrier Planning	Alternate
Percival Creek Fish Barrier Removal	Alternate
Derby Creek BNSF Crossing	Alternate
Williams Creek #2	Alternate
Barnabee Farms Springbrook Creek Restoration	Alternate
Seidel Creek Multiple Fish Barrier Correction Desi	Alternate
Whiskey Creek Barriers, Ellensburg	Alternate
NC 213 Norway Park Creek at Pavilion Dr	Alternate
Ruby Creek Culvert at Sidney Rd Port Orchard	Alternate
Mill Creek Barrier Improvements NE 259th St-61 Av	Alternate
South Fork Dogfish Creek Culvert Replacement	Alternate
Upper Catherine Creek Barrier Correction Design	Alternate
Clearwater Creek Bridge Design	Alternate
Fletcher Bay Rd Fish Passage Restoration	Alternate
North Cr Culvert Replacement at Harborview Dr	Alternate
Crystal Creek	Alternate
Schoolhouse at 108th	Alternate
Cutler Barrier Removal	Alternate
20th Street Culvert Replacement Design	Alternate
Newberry Hill Culvert Replacement Site ID 998132	Alternate
Mill Creek Trib. Shadow Valley Fish Passage	Alternate
Derby Creek Barrier Correction	Alternate

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Hammer and Guenther Fish Barrier Removal	Alternate
Panther Creek Barrier Removal - Talbot Road	Alternate
Ridgefield - Gee Creek Culvert Replacement	Alternate
Cooper Creek Culvert Restoration	Alternate
Annapolis Creek Culvert Removal at Bay St	Alternate
Derby Creek Barrier Design	Alternate
Gilliam Creek Fish Passage Prelim Dsgn	Alternate
Little Chumstick Fish Barriers Design	Alternate
Fautleroy Creek Culvert Replacement at 45th	Alternate
Derby Canyon Orchards	Alternate
Camas Creek Crossing Design Project	Alternate
Kenmore 192 trib culvert	Alternate
SE 256th St Culvert Replacement CIP 1145	Alternate
Total	48,407

2023-25 Capital Budget
2023-25 Community Forest Grant Program
LEAP Capital Document No. RCO-5-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Montesano Community Forest	1,612
Nisqually Community Forest Phase 3	2,873
Stewart Mountain Community Forest	3,000
Administration	322
Hoquiam Community Forest	Alternate
Lagoon Point Community Forest	Alternate
Total	<u>7,807</u>

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Milltown Island Construction Phase 2	1,500
Island Unit final design and permits	976
Restoration of Snohomish Estuary Hydrology	314
Lower Eld Bulkhead Removal	125
Estuary Channel Pre-Design for Restoration	40
McNeil Island - Bodley Creek Construction	565
Dakota Creek - Spooner Creek Acquisition	201
Neck Point Pocket Beach Restoration	134
Wiley Slough Setback Levee Raise	551
Keystone Preserve A&R	2,039
Prioritizing Puget Sound Embayment Restoration and Protection	176
Skunk Bay Armor Removal	35
Estuary Restoration for Vegetation and Sea level Rise	77
Connecting Landscapes for Puget Sound River Delta and Pocket Estu	125
Filucy Bay - McDermott Point Protection	749
Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi	131
Chinook Marsh Restoration Feasibility Phase 1	270
Weeks Point Armor Removal	150
Duckabush Estuary Restoration Project	1,000
Shore Friendly Local Organizations Projects -Maintenance Level Fu	300
Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,124
Shore Friendly Local Organizations Projects -Maintenance Level Fu	331
Shore Friendly Local Organizations Projects -Maintenance Level Fu	334
Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,575
Shore Friendly Local Organizations Projects -Maintenance Level Fu	565
Small Overwater Structure Restoration for Salmon and Kelp	222
Bulkhead Removal & Estuary Restoration, Case Inlet	116
Chinook use of Nisqually estuary and all-H recovery planning	265
Bowman Bay Marsh Restoration	89
Restoration Pre-Design along waterfront railroad corridor	140
Administration	1,581
Restoring Beach Connectivity and Nearshore Fish Function	Alternate
Carpenter Creek Estuary Protection	Alternate
Still Harbor Restoration - Phase 2 Armor Removal	Alternate
zis a ba II Restoration- Construction	Alternate
Conservation Corps & Earth Corps Pilot Initiative	Alternate
N/A Small Grants Projects Year 2	Alternate
Alternatives for the Lower Maxwelton Valley	Alternate
Port Susan Bay Restoration for Resiliency 2022	Alternate
Lilliwaup Creek Restoration Feasibility	Alternate
Spencer Island Estuary Restoration	Alternate
Samish Bay Coastal Acquisition	Alternate
Similk Estuary Restoration - Final Design	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
Clayton Beach Nearshore Restoration Design	Alternate
Henderson Bay Armor Removal Design &Implementation	Alternate
Lower Union River Estuary Acquisitions	Alternate
Total	15,800

2023-25 Capital Budget
2023-25 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
IMW Milltown Island Phase II Construction	3,845
Port Susan Bay Restoration for Resiliency 2022	1,729
Duckabush Estuary Restoration Project	620
Keystone Preserve Acquisition and Restoration	1,521
SF Nooksack Fish Camp Restoration Large Cap	9,975
SF Nooksack River Integrated Floodplain Reconnection	2,900
North Shore Conservation Easement	2,107
Large Cap Admin	760
Small Cap Projects and Admin	30,600
Thomas' Eddy Hydraulic Reconnection	Alternate
West Oakland Bay Restoration 2022, 2D	Alternate
Total	54,057

2023-25 Capital Budget
2023-25 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Pulling Together in Restoration - Phase 5	1,400
Grays Resiliency Restoration	1,998
Camas Prairies and Indigenous Ecosystems	1,495
Planning up the River (Quillayute Reaches 4-6)	1,864
Hoh River Resiliency – Lindner Complex Reach	1,140
Chehalis Basin Cooperative Weed Management Phase 2	484
Clear Creek Reconnection	1,336
Owl Creek Restoration Project – Phase 2	1,545
Administration	483
Damon Creek at Kirkpatrick Road Fish Passage Const	Alternate
Winfield Ck & Elk Ck Restoration - Phase 1	Alternate
Low-Tech Tributary Restoration Planning and Design	Alternate
Schafer Creek Headwaters Restoration	Alternate
Middle Nemah River Phase 1 Restoration	Alternate
Total	11,745

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Critical Habitat</i>	
CH Klickitat Oaks Phase 1	4,329
CH Castle Rock Ridge Acquisition	660
CH South Sound Prairies	3,345
CH Kane Ranch Conservation Easement	298
CH Hunter Mountain North	4,500
CH McLoughlin Falls West	2,220
Total Critical Habitat	15,352
<i>Farmland Preservation</i>	
FP Bell's Farm Expansion	1,069
FP Zakarison Farmland Protection	249
FP Jacoby Agricultural Conservation Easement	170
FP Little Klickitat River Century Farm	1,605
FP Quilcene Farmland Preservation	750
FP Welcome Table Farm Conservation Easement	346
FP Mid Valley Farm	421
FP Wolf Creek Agricultural Conservation Easement Phase 2	1,279
FP The Dungeness Hub Nash's Organic Produce	138
FP Davenport Cattle Agricultural Easement	3,492
FP Emerick Rangeland Preservation	840
FP Swauk Prairie Farms	Alternate
FP Spencer Farm	Alternate
FP Similkameen-Wahl Ranch	Alternate
FP Parlette Orchard	Alternate
FP Torres Dairy	Alternate
FP Coyote Bank Farm Conservation Easement	Alternate
FP Kreger Lake Pavlov Parcel	Alternate
Total Farmland Preservation	10,359
<i>Forestland Preservation</i>	
FL Whistling Pines Family Forest	500
FL Polson Heritage Forest	500
Total Forestland Preservation	1,000
<i>Local Parks</i>	
LP Rainier Beach Playfield Skatepark	500
LP Ruth Property at Clark Lake Park	1,000
LP Scriber Lake Park Boardwalk Trail	500
LP Yelm Highway Community Park Phase 1	500
LP Berryman Park Renovation Phase 1	500
LP Little Brook Park Improvements	500
LP Greenacres Park Phase 2	500
LP Fenton Community Park	1,000
LP Wards Lake Park Phase 2	500

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
LP Half Dollar Park Development	500
LP Orangegate Park Phase 1	500
LP Westport Skatepark and Pumptrack	500
LP Kaiser Woods Acquisition and Development	673
LP Crown Park Improvements Phase 1	500
LP Springwood Park Renovation	500
LP Kiwanis Park Spray Park, Lighting, and Walking Trails	500
LP Bighorn Ridge Acquisition	750
LP Rotary Park Inclusive Playground and Restroom	500
LP Frontier Heights Multi-Sport Field and Courts	500
LP Greg Cuoio Park	500
LP SoCo Park Expansion	908
LP Colburn Park Expansion and Splash Pad	918
LP Cathlamet Skate Park	96
LP First Creek Park and Trail Improvements	228
LP Upper Mill Creek Mendel Property Acquisition	475
LP Malaga Waterfront Park Acquisition	917
LP Leffler Field Acquisition	574
LP South Whidbey Sports Complex Pickleball Courts	Alternate
LP Martin Luther King Jr. Park Community Pool	Alternate
LP Curran Apple Orchard Park Improvements	Alternate
LP Soundview Playfield Renovation	Alternate
LP South Whidbey Community Park Outdoor Amphitheater	Alternate
LP South Whidbey Sports Complex Artificial Turf Field	Alternate
LP West Valley Community Park Pedestrian Bridge	Alternate
LP Inchelium Skate Park	Alternate
LP Pioneer Park Inclusive Playground	Alternate
LP McMurphy Park	Alternate
LP Cathlamet Waterfront Park	Alternate
LP Royal City Park Expansion	Alternate
LP Sandhill Park Multipurpose Field	Alternate
LP Holley Park Playground	Alternate
LP Kah Tai Redevelopment	Alternate
Total Local Parks	15,539
Natural Areas	
NA Upper Dry Gulch Natural Area Preserve	1,927
NA Trout Lake Natural Area Preserve	870
NA Kennedy Creek Natural Resources Conservation Area	3,595
NA Two Steppe Natural Area Preserve	1,729
NA Dabob Bay Natural Area	643
NA Onion Ridge Natural Area Preserve	1,220
NA Skookum Inlet Natural Area Preserve	675
NA Schumacher Creek Natural Area Preserve	525
Total Natural Areas	11,184

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Riparian Protection</i>	
RP West Fork Washougal Conservation	1,500
RP Stavis Natural Resources Conservation Area	3,885
RP Stewart Mountain Riparian Reserve	665
RP Hudson Cove Riparian Habitat Protection	2,122
RP Twin Rivers Nearshore and West Twin	1,095
RP Salmon Creek Ruck Acquisition	250
RP Woods Lake Acquisition	297
RP North Willapa Bay Estuaries and Shoreline	1,922
RP North Okanogan County Inholdings	Alternate
RP Thorp Reach Acquisition	Alternate
RP Tahuya River Protection	Alternate
RP Cedar River Upper Royal Arch Reach Acquisition	Alternate
RP Clover Creek Protection Tacoma Water Acquisition	Alternate
Total Riparian Protection	11,736
<i>State Lands Development and Renovation</i>	
SLDR North Bend Community Connection	325
SLDR West Fork Teanaway Trailhead	305
SLDR Green Lake Access Area Campground Improvements	325
SLDR Reiter Foothills Trailhead Development	325
SLDR Mattoon Lake Access Area Redevelopment	325
SLDR North Fork Nooksack River Access	312
SLDR Nemah Tidelands Entrance Development	325
SLDR Roses Lake Access Area Redevelopment Phase 3	325
SLDR Asotin Creek Wildlife Area Access Points	153
SLDR Asotin Creek Wildlife Area Campgrounds	280
Total State Lands Development and Renovation	3,000
<i>State Lands Restoration and Enhancement</i>	
SLRE South Sound Grassland and Oak Restoration	502
SLRE Leadbetter Point Coastal Dune Restoration Phase 2	130
SLRE Klickitat Canyon Deer Creek Wetland Restoration	111
SLRE Restoration of Hope Island Natural Area Preserve	160
SLRE West Foster Creek and China Creek Riparian Restoration	230
SLRE Taneum River Mile 5 Floodplain Restoration	380
SLRE Toutle River Riparian Restoration	533
SLRE Little Walla Walla River Restoration	243
Total State Lands Restoration and Enhancement	2,289
<i>State Parks</i>	
SP Nisqually State Park Mashel River Overlook and Trail	2,999
SP Green River Gorge Icy Creek Ridge Phase 2	1,688
SP Inholdings and Adjacent Properties	1,500

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
SP Swale Creek Klickitat Trail	1,323
SP Willapa Hills Trail Pacific County Surfacing	2,664
SP Cape Disappointment Three Waters Trail	388
SP Saint Edward State Park Arrowhead Property	1,669
SP Riverside State Park Little Spokane River Robinson Property	1,464
SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	1,500
SP Riverside Bowl and Pitcher Cabins Phase 2	219
SP Willapa Hills State Park Trail South Bend Trailhead	125
SP Hoko River State Park Schultz Property	Alternate
SP Alta Lake Acquisition and Trail	Alternate
Total State Parks	15,539
Trails	
TR Scriber Creek Trail Phase 3	2,000
TR Interurban Trail Phase 3 Jovita Canyon	3,000
TR Green Mountain	1,250
TR Yelm Prairie Line Trail Phase 2b	1,292
TR Pipeline Trail Phase 1 Development	1,500
TR Olympic Discovery Trail Anderson Lake Extension	1,317
TR South Lamas Creek 3rd Avenue Trailhead Improvements	Alternate
TR Sunset Pond Trail	Alternate
TR Meadowbrook Farm Baqwab Prairie Loop Trail	Alternate
TR Centennial Trail Phase1 Barney Lake to Clear Lake	Alternate
TR Mercer Slough Nature Park Trail Connector	Alternate
TR Sheffield Trail Restoration and Americans with Disabilities Ac	Alternate
TR Triplett Field	Alternate
TR Race Street to Olympia National Park Shared Use Trail Phase 2	Alternate
TR Redmond Central Connector 3	Alternate
TR Old Clifton Trail to McCormick Woods Park	Alternate
Total Trails	10,359
Urban Wildlife	
UW Rimrock to Riverside Acquisition	732
UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	3,548
UW Rockaway Bluff Preserve Acquisition	1,850
UW Illahee Preserve Phase 2	655
UW Quimper Wildlife Corridor Additions	985
Total Urban Wildlife	7,770
Water Access	
WA Sprague's Pond Park Addition	660
WA Luther Burbank Park Waterfront Renovation and Upgrade	1,500
WA Carkeek Park Rail Overpass	1,800
WA Sol Duc River Access	1,000
Total Water Access	4,960

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Remaining Funding</i>	
CH Critical Habitat Category	2,227
FP Farmland and Forestland Preservation	151
NA Natural Areas Category	1,239
WA Water Access Category	2,400
Total Remaining Funding	6,017
<i>Administration</i>	
Administration	4,896
Total Administration	4,896
Total	120,000

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Large Category Projects</i>	
LG Soundview Playfield Renovation	350
LG Yelm Highway Community Park Multiuse Field	350
LG Frontier Heights Athletic Field and Pickleball Court	350
LG Kiwanis Park Futsal Court and Restroom	350
LG North Kitsap Little League Ball Fields Renovation	350
LG Erickson Playfield Tennis Court Upgrades	100
LG Underhill Park Sport Court Rehabilitation	330
LG Sports Complex Artificial Turf Field	350
LG Wards Lake BMX Bike Track	350
LG Evergreen Playfield #5 Light Replacement	241
LG Black Diamond Skatepark	350
LG Sandhill Park Multipurpose Field	350
LG Givens Park Sport Court Remodel	147
LG Harry Todd Pickleball Courts	350
LG Clarks Creek North Multipurpose Field Turf	350
LG Colman Pool Renovation	350
LG Scott Hill Park Artificial Turf	309
LG Willis Tucker Park Ball Field Lighting	303
LG Pool Upgrade	350
LG Synthetic Turf Field	350
LG Stewart Heights Skate Park Phase 2	195
LG Talbot Hill Reservoir Park Sport Courts	350
LG South Whidbey Sports Complex Pickleball Courts	250
LG Touchet Valley Golf Course Irrigation	143
LG Mill Creek Sportsplex Improvements	350
LG Royal City Soccer Field	350
LG Leavenworth Ski Hill Restrooms and Lighting	258
LG Veterans Park Renovation	281
LG Ball Field Lighting Installation	350
LG Spartan Field Upgrades	350
LG Pomeroy Football Field Improvements	350
LG Resurfacing Tennis Courts at Dacca Park	77
LG Newport Hills Park Synthetic Turf Replacement	350
Total Large Category Projects	9,984
<i>Small Category Projects</i>	
SM Lions Park Field Renovation	72
SM Pickleball Courts Metaline Eagle Field	68
Total Small Category Projects	140
<i>Administration</i>	
Administration	316
Total	10,440



Office of Superintendent of Public Instruction Project Lists

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Public Schools
2023-25 Distressed Schools
(Dollars in Thousands)

Project Title	Amount
Cascadia Technical Academy (Vancouver)	250
Crescent Elementary (Oak Harbor)	13,600
Ingraham High School Construction Trades Skills Center (Seattle)	527
Maritime 253: South Puget Sound Maritime Skills Center (Tacoma)	6,000
Stevenson-Carson High School (Stevenson)	750
Washington Middle School (Seattle)	98
Rainier Beach High School Campus Skills Center	9,915
Seattle Skills Center (Seattle)	2,200
Total	33,340

2023-25 Capital Budget
2023-25 Small District and State Tribal Compact Schools Mod
LEAP Capital Document No. OSPI-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
Construction	
SD Keller School District	2,236
SD Napavine School District	424
SD Grapeview School District	1,612
SD Mary Walker School District	909
SD Mabton School District	552
SD Wahkiakum School District	395
SD Mossyrock School District	1,075
SD Davenport School District	2,186
SD Rainier School District	343
SD Naselle-Grays River School District	4,883
SD Orondo School District	1,763
SD Inchelium School District	5,000
SD Raymond School District	5,000
SD Republic School District	2,280
SD Kettle Falls School District	5,000
SD Quilcene School District	1,517
SD Morton School District	5,000
SD Summit Valley School District	192
SD Pateros School District	103
SD Sprague School District	5,000
SD Brinnon School District	2,931
SD Wilson Creek School District	5,000
SD Concrete School District	1,283
SD Pe Ell School District	2,131
SD Northport School District	5,000
SD La Conner School District	1,532
SD Manson School District	262
SD Darrington School District	5,000
SD Methow Valley School District SD	424
SD Waterville School District	1,820
SD Dayton School District	5,000
SD Trout Lake School District	2,667
SD Mary M Knight School District SD	519
SD Carbonado School District	525
SD Onalaska School District	1,827
SD Stevenson-Carson School District	Alternate
SD Columbia (Stevens) School District	Alternate
SD North Beach School District	Alternate
SD Skykomish School District	Alternate
SD Pioneer School District	Alternate
SD Asotin - Anatone School District	Alternate
Total Construction	81,391

2023-25 Capital Budget
2023-25 Small District and State Tribal Compact Schools Mod
LEAP Capital Document No. OSPI-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
<i>Planning Grants</i>	
PG Orondo School District	40
PG Summit Valley School District	35
PG Evergreen (Stevens) School District	20
PG Lake Quinault School District	40
PG Selkirk School District	43
PG Wishkah Valley School District	35
PG Brinnon School District	23
PG Wishram School District	35
PG Methow Valley School District	30
PG Wellpinit School District	28
PG Raymond School District	28
PG Starbuck School District	33
PG Bridgeport School District	30
PG Soap Lake School District	35
PG Onion Creek School District	28
PG Brewster School District	30
PG Mabton School District	28
PG Pateros School District	29
PG Mansfield School District	45
PG Satsop School District	20
PG Okanogan School District	28
PG Pe Ell School District	33
PG Inchelium School District	35
PG Waterville School District	43
PG South Bend School District	35
PG Palisades School District	40
PG Kahlotus School District	38
PG Rainier School District	45
PG Boistfort School District	33
PG Oakesdale School District	38
PG Mary Walker School District	33
PG Cape Flattery School District	28
PG North River School District	38
PG Prescott School District	35
PG AsotinAnatone School District	35
PG Cusick School District	33
PG Garfield School District	33
PG Curlew School District	25
PG Chewelah School District	35
PG Davenport School District	25
PG Winlock School District	40
PG Wahkiakum School District	35
PG Cosmopolis School District	30

2023-25 Capital Budget
2023-25 Small District and State Tribal Compact Schools Mod
LEAP Capital Document No. OSPI-1-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
PG Centerville School District	40
PG Wilson Creek School District	28
PG NaselleGrays River Valley School District	Alternate
PG Northport School District	Alternate
PG Pomeroy School District	Alternate
PG Wilbur School District	Alternate
PG Thorp School District	Alternate
PG Glenwood School District	Alternate
PG Green Mountain School District	Alternate
PG Chimacum School District	Alternate
PG Skykomish School District	Alternate
PG North Beach School District	Alternate
PG Loon Lake School District	Alternate
PG Goldendale School District	Alternate
PG Easton School District	Alternate
PG Palouse School District	Alternate
PG Evaline School District	Alternate
PG StevensonCarson School District	Alternate
PG Pioneer School District	Alternate
PG Conway School District	Alternate
PG Southside School District	Alternate
PG Steptoe School District	Alternate
PG Creston School District	Alternate
PG Great Northern School District	Alternate
PG Griffin School District	Alternate
PG LaCrosse School District	Alternate
PG Mill A School District	Alternate
PG Roosevelt School District	Alternate
PG Freeman School District	Alternate
Total Planning Grants	1,496
Tribal	
TC Chief Kitsap Suquamish School District	1,446
TC Chief Leschi School District	5,000
TC Lummi School District	5,000
TC Quileute School District	78
TC Wa He Lut School District	773
TC Yakama School District 1	1,550
TC Yakama School District 2	3,298
Total Tribal	17,145
Total	100,032



All Other Agency Project Lists

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
WA State Criminal Justice Training Commission
Regional Training Facilities
(Dollars in Thousands)

Project Title	Amount
NW Regional Training Academy - Firing Range	360
Spokane Academy Expansion	1,400
SW Regional Training Academy	1,000
Total	2,760

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Department of Archaeology & Historic Preservation
2023-25 Historic County Courthouse Rehabilitation Grant Program
(Dollars in Thousands)

Project Title	Amount
Douglas County Courthouse	400
Grant County Courthouse	250
Grays Harbor County Courthouse	225
San Juan County Courthouse	1,000
Snohomish County Courthouse	600
Stevens County Courthouse	97
Yakima County Courthouse	815
Klickitat County Courthouse	585
Lewis County Courthouse	120
Okanogan County Courthouse	670
Total	4,762

2023-25 Capital Budget
Senate Chair & Ranking (PSSB 5200)
Washington State Historical Society
Heritage Capital Grant Projects 2023-25
(Dollars in Thousands)

Project Title	Amount
Old City Hall - Building Envelope Preservation	380
HMM Maritime Gallery	277
General Oliver Otis Howard House	175
KCHM Renovation & Structural Improvements	244
Interior Renovation and Completion of Reard House	176
Pullman Depot Heritage Center – Restoration	237
Guy Waring Cabin & Shafer Museum Rehabilitation	62
Polson Museum Campus, Phase V	155
Asberry Homesite: Reclaiming a Black Cultural Space	203
Stimson-Green Mansion Exterior Rehabilitation	320
Virginia V Preservation/Restoration Project 2021-2025	745
Metaline Falls School Flooring Replacement	19
Maritime Visitor Center & Site Interpretation	300
Filipino Hall Rehabilitation	52
Preservation Campaign Phase 4	403
Auburn Historic Post Office - Arts & Culture Center Full Renovati	998
Improvements to Facilities at the Tharald Homestead	160
Historic Ryan House Rehabilitation	315
Garden House and Grounds Rehabilitation	1,000
Olympia Armory - Phase 1: Facility Design and Construction	1,000
Holden Village Portal Museum	667
Luther Burbank Park Boiler Building Phase 1 Stabilization	513
Brooklake Community Center Structural Assessment and Design Study	52
McCleary Museum & Heritage Center Preservation	74
Lake Stevens Historical Museum	764
Cheney Depot Phase 4 - Train Viewing Platform	22
Purchase, Design and Consultation of Museum Building	205
Centralia Historic Fox Theatre Restoration	482
Total	10,000