

2023-25 Capital Budget

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	ESSB 5200 Senate Passed		SSB 5200 SWM Passed		Difference	
	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations						
<i>Office of the Secretary of State</i>						
Projects in Agreement	1,507	125,507	1,507	125,507	0	0
<i>Department of Commerce</i>						
1. 2024 Local and Community Projects	119,911	123,411	119,911	123,411	0	0
2. Lake Stevens Community Food Bank (Lake Stevens)	0	0	450	450	-450	-450
3. Plaza Retreat Space (Vashon)	544	544	0	0	544	544
4. RAI Maker Space & Cultural Center (Seattle)	0	0	802	802	-802	-802
5. Sail Sand Point (Seattle)	258	258	0	0	258	258
6. Wastewater Lift Stations (Concrete)	450	450	0	0	450	450
Subprojects in Agreement	118,659	122,159	118,659	122,159	0	0
Projects in Agreement	835,881	1,725,805	835,881	1,725,805	0	0
Total	955,792	1,849,216	955,792	1,849,216	0	0
<i>Office of Financial Management</i>						
Projects in Agreement	4,500	4,500	4,500	4,500	0	0
<i>Department of Enterprise Services</i>						
Projects in Agreement	134,809	149,334	134,809	149,334	0	0
<i>Washington State Patrol</i>						
Projects in Agreement	26,553	26,553	26,553	26,553	0	0
<i>Military Department</i>						
Projects in Agreement	36,666	129,518	36,666	129,518	0	0
<i>Department of Archaeology & Historic Preservation</i>						
Projects in Agreement	6,792	6,792	6,792	6,792	0	0

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<i>Department of Transportation</i>						
Projects in Agreement	0	5,000	0	5,000	0	0
Total Governmental Operations	<u>1,166,619</u>	<u>2,296,420</u>	<u>1,166,619</u>	<u>2,296,420</u>	<u>0</u>	<u>0</u>
Human Services						
<i>WA State Criminal Justice Training Commission</i>						
Projects in Agreement	3,616	3,616	3,616	3,616	0	0
<i>Department of Labor and Industries</i>						
Projects in Agreement	0	1,996	0	1,996	0	0
<i>Department of Social and Health Services</i>						
Projects in Agreement	749,568	917,499	749,568	917,499	0	0
<i>Department of Health</i>						
Projects in Agreement	72,729	218,450	72,729	218,450	0	0
<i>Department of Veterans' Affairs</i>						
Projects in Agreement	11,500	18,900	11,500	18,900	0	0
<i>Department of Children, Youth, and Families</i>						
Projects in Agreement	22,862	22,862	22,862	22,862	0	0
<i>Department of Corrections</i>						
Projects in Agreement	73,652	74,252	73,652	74,252	0	0
Total Human Services	<u>933,927</u>	<u>1,257,575</u>	<u>933,927</u>	<u>1,257,575</u>	<u>0</u>	<u>0</u>
Natural Resources						
<i>Department of Ecology</i>						
Projects in Agreement	307,245	1,331,636	307,245	1,331,636	0	0

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<i>Washington Pollution Liability Insurance Program</i>						
Projects in Agreement	0	20,000	0	20,000	0	0
<i>State Parks and Recreation Commission</i>						
Projects in Agreement	76,623	84,973	76,623	84,973	0	0
<i>Recreation and Conservation Office</i>						
Projects in Agreement	281,075	465,287	281,075	465,287	0	0
<i>State Conservation Commission</i>						
Projects in Agreement	27,461	38,561	27,461	38,561	0	0
<i>Department of Fish and Wildlife</i>						
Projects in Agreement	88,835	141,582	88,835	141,582	0	0
<i>Department of Natural Resources</i>						
Projects in Agreement	57,556	160,419	57,556	160,419	0	0
<i>Department of Agriculture</i>						
Projects in Agreement	8,000	8,000	8,000	8,000	0	0
Total Natural Resources	846,795	2,250,458	846,795	2,250,458	0	0
Higher Education						
<i>University of Washington</i>						
Projects in Agreement	121,350	539,925	121,350	539,925	0	0
<i>Washington State University</i>						
Projects in Agreement	87,000	145,000	87,000	145,000	0	0
<i>Eastern Washington University</i>						
Projects in Agreement	78,883	87,100	78,883	87,100	0	0

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<i>Central Washington University</i>						
Projects in Agreement	104,093	122,109	104,093	122,109	0	0
<i>The Evergreen State College</i>						
Projects in Agreement	29,017	35,717	29,017	35,717	0	0
<i>Western Washington University</i>						
Projects in Agreement	58,198	79,700	58,198	79,700	0	0
<i>Community & Technical College System</i>						
Projects in Agreement	440,290	483,127	440,290	483,127	0	0
Total Higher Education	918,831	1,492,678	918,831	1,492,678	0	0
Other Education						
<i>Public Schools</i>						
Projects in Agreement	793,069	876,398	793,069	876,398	0	0
<i>State School for the Blind</i>						
Projects in Agreement	1,750	1,750	1,750	1,750	0	0
<i>Washington Center for Deaf & Hard of Hearing Youth</i>						
Projects in Agreement	15,383	15,383	15,383	15,383	0	0
<i>Washington State Arts Commission</i>						
Projects in Agreement	416	416	416	416	0	0
<i>Washington State Historical Society</i>						
Projects in Agreement	15,310	15,310	15,310	15,310	0	0
<i>Eastern Washington State Historical Society</i>						
Projects in Agreement	2,482	2,482	2,482	2,482	0	0

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Total Other Education	828,410	911,739	828,410	911,739	0	0
Statewide Total	4,694,582	8,208,870	4,694,582	8,208,870	0	0