

**2021-23 Omnibus Operating Budget -- 2023 Supplemental
Changed Items**

(Dollars in Thousands)

			W&M Passed		Sen Chair		Difference	
			NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations								
Department of Commerce								
P1	1.	Federal Fund Adjustment Resiliency	0	-13,200	0	0	0	-13,200
P1	2.	Federal Fund Adjustment SBIF	0	-7,000	0	0	0	-7,000
Total			0	-20,200	0	0	0	-20,200
Economic & Revenue Forecast Council								
P1	3.	Staff Transition Support	20	20	0	0	20	20
Total Governmental Operations			20	-20,180	0	0	20	-20,180
Higher Education								
University of Washington								
P1	4.	UW Hospital Support	18,000	50,000	18,000	100,000	0	-50,000
Total Higher Education			18,000	50,000	18,000	100,000	0	-50,000
Grand Total			18,020	29,820	18,000	100,000	20	-70,180

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids