

LEAP Transportation Document 2023-1 as developed March 29, 2023
2023-25 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Improvements Program (I)				2,684,738	4,614,570	3,877,444	2,736,119	4,080,808	29,443,386
Puget Sound Major Corridor Investments				0	0	0	0	9,509	9,509
410	L2021098	SR 162/SR 410 Interchange Improvements	31	0	0	0	0	9,509	9,509
		Move Ahead WA Account - State		0	0	0	0	9,509	9,509
SR 3, Mason/Kitsap County - Improvements				3,029	51,465	53,190	43,298	35,000	214,695
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	199	0	0	0	0	26,485
		Motor Vehicle Account - Local		0	0	0	0	0	336
		Transportation Partnership Account - State		199	0	0	0	0	26,149
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	0	35,000	35,000
		Move Ahead WA Account - State		0	0	0	0	35,000	35,000
003	L4000017	SR 3/Gorst Area - Widening	26, 35	0	16,000	27,000	31,298	0	74,298
		Move Ahead WA Account - Federal		0	10,000	20,000	25,000	0	55,000
		Move Ahead WA Account - State		0	6,000	7,000	6,298	0	19,298
003	T30400R	SR 3 Freight Corridor	35	2,830	35,465	26,190	12,000	0	78,912
		Connecting Washington Account - State		2,830	35,465	26,190	12,000	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				135,456	165,685	0	0	0	1,842,349
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	42,887	15,452	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	20,762
		Motor Vehicle Account - Local		145	199	0	0	0	2,488
		Motor Vehicle Account - State		0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	312,144
		Transportation Partnership Account - State		42,742	15,253	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	92,569	150,233	0	0	0	494,400
		Connecting Washington Account - State		92,569	150,233	0	0	0	494,400

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
I-5, Lewis County Area - Corridor Improvements				4,186	7,435	2,169	16,108	107,663	155,852
005	L2000204	I-5/North Lewis County Interchange	20	500	0	0	0	51,500	52,000
		Connecting Washington Account - State		500	0	0	0	51,500	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	3,686	7,435	2,169	16,108	56,163	103,852
		Connecting Washington Account - State		3,686	7,435	2,169	16,108	56,163	98,943
		Motor Vehicle Account - Federal		0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	92
I-5, Olympia Freeway				1,004	148	0	0	0	46,778
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	1,004	148	0	0	0	46,778
		Connecting Washington Account - State		995	141	0	0	0	46,508
		Motor Vehicle Account - Local		9	7	0	0	0	270
I-5, Puget Sound Area - Improvements				30,283	91,250	42,566	30,000	428,348	655,237
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	0	244,144	244,144
		Move Ahead WA Account - State		0	0	0	0	244,144	244,144
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	42,000	42,000
		Connecting Washington Account - State		0	0	0	0	42,000	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	725	5,661	0	0	0	6,502
		Connecting Washington Account - State		725	5,661	0	0	0	6,502
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	26,450	65,548	13,217	0	0	122,860
		Connecting Washington Account - State		13,532	42,740	10,217	0	0	84,059
		Motor Vehicle Account - Local		3,146	4,000	1,000	0	0	8,221
		Move Ahead WA Account - State		9,772	18,808	2,000	0	0	30,580
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	0	15,000	30,000	30,000	75,000
		Move Ahead WA Account - State		0	0	15,000	30,000	30,000	75,000

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	2,798	0	0	0	112,204	115,002
		Connecting Washington Account - State		2,798	0	0	0	112,204	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	310	20,041	14,349	0	0	49,729
		Connecting Washington Account - State		310	20,041	14,349	0	0	49,729
I-5, SW Washington - Corridor Improvements				71,793	275,000	535,000	527,000	1,490,700	2,917,702
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	97,700	97,700
		Connecting Washington Account - State		0	0	0	0	97,700	97,700
005	L4000054	I-5 Columbia River Bridge	49	71,793	275,000	535,000	527,000	1,393,000	2,820,002
		Motor Vehicle Account - Local		36,414	0	0	0	0	45,001
		Motor Vehicle Account - State		25,379	0	0	0	0	35,001
		Move Ahead WA Account - Federal		0	84,500	68,500	184,406	278,500	615,906
		Move Ahead WA Account - Local		0	137,500	267,500	263,500	331,500	1,000,000
		Move Ahead WA Account - State		10,000	53,000	199,000	79,094	43,000	384,094
		Unspecified - Tolls		0	0	0	0	740,000	740,000
I-5, Whatcom/Skagit County - Improvements				5,626	31,000	14,284	0	0	59,966
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	1,546	28,946	14,284	0	0	45,912
		Connecting Washington Account - State		1,546	28,946	14,284	0	0	45,912
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	3,339	0	0	0	0	10,915
		Connecting Washington Account - State		2,339	0	0	0	0	9,915
		Motor Vehicle Account - Local		1,000	0	0	0	0	1,000
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42	741	2,054	0	0	0	3,139
		Connecting Washington Account - State		0	0	0	0	0	50
		Motor Vehicle Account - Federal		385	0	0	0	0	385
		Motor Vehicle Account - State		356	2,054	0	0	0	2,704
SR 9, Snohomish County - Corridor Improvements				53,416	127,205	29,659	0	0	241,666
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	2,196	13,126	11	0	0	21,922
		Motor Vehicle Account - Local		22	0	0	0	0	145

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Transportation Partnership Account - State		2,174	13,126	11	0	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	6,703	345	0	0	0	8,500
		Motor Vehicle Account - Local		6,261	345	0	0	0	6,606
		Transportation Partnership Account - State		442	0	0	0	0	1,894
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	9,991	97,793	29,648	0	0	142,100
		Connecting Washington Account - State		9,991	97,793	29,648	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	34,526	15,941	0	0	0	69,144
		Connecting Washington Account - State		34,498	15,941	0	0	0	69,116
		Motor Vehicle Account - Local		28	0	0	0	0	28
US 12, Tri-Cities to Walla Walla - Corridor Improvements				84,961	6,709	0	0	25,357	260,824
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	99	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		99	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	55	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	75
		Transportation Partnership Account - State		55	0	0	0	0	20,996
012	T20900R	US-12/Walla Walla Corridor Improvements	16	84,807	6,709	0	0	25,357	187,855
		Connecting Washington Account - State		84,807	6,709	0	0	25,357	187,832
		Motor Vehicle Account - State		0	0	0	0	0	23
SR 14, Clark/Skamania County - Corridor Improvements				14,379	31,202	5,100	375	338	78,547
014	L1000157	SR 14 Access Improvements	17	149	0	0	0	0	7,590
		Connecting Washington Account - State		39	0	0	0	0	7,318

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Local		110	0	0	0	0	272
014	L2000074	SR 14/ Wind River Junction	17	68	0	0	0	0	8,307
		Connecting Washington Account - State		68	0	0	0	0	7,193
		Motor Vehicle Account - Local		0	0	0	0	0	1,114
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	10,912	11,997	350	375	338	28,400
		Connecting Washington Account - State		10,912	11,997	350	375	338	28,400
014	L2220062	SR 14/Bingen Underpass	14	3,250	19,205	4,750	0	0	34,250
		Connecting Washington Account - State		3,250	19,205	4,750	0	0	34,250
SR 18, Auburn to I-90 - Corridor Widening				17,571	58,702	250,000	250,000	96,480	680,884
018	L1000120	SR 164 East Auburn Access	30, 31, 47	552	1,804	0	0	11,598	15,000
		Connecting Washington Account - State		552	1,804	0	0	11,598	15,000
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	05	17,019	56,898	250,000	250,000	84,882	665,884
		Move Ahead WA Account - Federal		0	45,000	159,355	245,000	13,882	463,237
		Move Ahead WA Account - State		0	10,000	90,645	5,000	71,000	176,645
		Special Category C Account - State Restr		17,019	1,898	0	0	0	26,002
SR 28/285, Wenatchee Area - Improvements				8,129	17,221	17,528	34,475	13,615	94,011
028	202801J	SR 28/E Wenatchee - Access Control	12	157	946	1,370	3,627	0	6,741
		Transportation Partnership Account - State		157	946	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07	2,378	11,647	11,647	22,367	11,953	61,497
		Connecting Washington Account - State		2,378	11,647	11,647	22,367	11,953	61,497
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	5,594	4,628	4,511	8,481	1,662	25,773
		Connecting Washington Account - State		5,584	4,628	4,511	8,481	1,662	25,761
		Motor Vehicle Account - Local		10	0	0	0	0	12
I-82, Yakima To Oregon				2,161	6,208	48,022	16,462	0	131,587

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	19	0	0	0	0	34,803
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	19,654
		Motor Vehicle Account - Federal		0	0	0	0	0	2,541
		Motor Vehicle Account - Local		0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	2,249
		Transportation Partnership Account - State		19	0	0	0	0	8,494
082	L2000123	I-82/ EB WB On and Off Ramps	15	500	0	0	0	0	24,371
		Connecting Washington Account - State		500	0	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	1,642	6,208	48,022	16,462	0	72,413
		Connecting Washington Account - State		1,642	6,208	48,022	16,462	0	72,413
I-90, Snoqualmie Pass - Corridor Improvements				56,228	133,617	129,935	93,315	171,630	1,170,071
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	3,588	1,079	625	625	2,676	564,921
		Transportation Partnership Account - State		3,588	1,079	625	625	2,676	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	52,640	132,538	129,310	92,690	168,954	605,150
		Connecting Washington Account - State		52,232	131,507	128,279	82,014	54	423,104
		Motor Vehicle Account - Local		408	1,031	1,031	826	0	3,296
		Move Ahead WA Account - State		0	0	0	9,850	168,900	178,750
I-90, Spokane Area - Corridor Improvements				24,808	1,018	0	0	0	51,957
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	6,981	1,018	0	0	0	27,907
		Connecting Washington Account - State		6,697	1,018	0	0	0	26,600
		Motor Vehicle Account - Local		284	0	0	0	0	1,307
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	17,827	0	0	0	0	24,050
		Connecting Washington Account - State		13,542	0	0	0	0	19,575
		Motor Vehicle Account - Local		4,285	0	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	0	189

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
I-90, Western Washington - Improvements				21,732	0	0	0	0	75,335
090	L2000124	I-90/Front Street IJR	05	216	0	0	0	0	2,300
		Connecting Washington Account - State		216	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	21,516	0	0	0	0	73,035
		Connecting Washington Account - State		21,516	0	0	0	0	73,035
SR 99, Seattle - Alaskan Way Viaduct				116,703	23,794	0	0	0	3,362,455
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	34, 36, 43	116,696	23,794	0	0	0	3,324,618
		Alaskan Way Viaduct Tolls - State		0	23,794	0	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	0	787,212
		Motor Vehicle Account - Local		3,882	0	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	0	4,880
		Multimodal Transportation Account - State		987	0	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	326,359
		Transportation Partnership Account - State		106,947	0	0	0	0	1,641,241
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	7	0	0	0	0	37,837
		Multimodal Transportation Account - State		7	0	0	0	0	30,512
		Transportation Partnership Account - State		0	0	0	0	0	7,325
US 101/104/112, Olympic Peninsula/SW WA - Improvements				0	7,555	16,007	24,614	6,000	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	0	2,642	2,365	24,614	0	29,621
		Move Ahead WA Account - State		0	2,642	2,365	24,614	0	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	0	4,913	13,642	0	0	18,555
		Move Ahead WA Account - State		0	4,913	13,642	0	0	18,555
SR 167, Renton to Puyallup Corridor Improvements				452	0	0	0	0	83,931

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167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane Transportation Partnership Account - State	30, 33, 47	452 452	0 0	0 0	0 0	0 0	83,931 83,931
SR 167, Tacoma to Puyallup - New Freeway				403,471	865,905	866,520	216,456	17,899	2,647,106
167	M00600R	SR 167/SR 509 Puget Sound Gateway Connecting Washington Account - State Motor Vehicle Account - Federal Motor Vehicle Account - Local Motor Vehicle Account - State Move Ahead WA Account - Federal Move Ahead WA Account - Federal - Carbon Reduction- IJJA Move Ahead WA Account - State Multimodal Transportation Account - State Puget Sound Gateway Facility Account - State	25, 27, 30, 31, 33	403,471 296,965 84,515 4,242 4 0 7,200 0 2,145 8,400	865,905 548,242 21,980 26,537 0 200,800 0 68,191 155 0	866,520 278,426 1,480 31,918 0 131,069 4,800 236,327 2,500 180,000	216,456 161,741 0 5,385 0 49,330 0 0 0 0	17,899 0 0 17,899 0 0 0 0 0 0	2,647,106 1,550,500 110,125 95,560 4 381,199 12,000 304,518 4,800 188,400
I-205, Vancouver Area - Corridor Improvements				0	220	0	4,747	81,028	86,495
005	L1000111	I-5/179th St Interchange Connecting Washington Account - State Motor Vehicle Account - State	18, 20	0 0 0	220 220 0	0 0 0	4,747 4,747 0	81,028 81,028 0	86,495 85,995 500
SR 240, Richland Vicinity - Corridor Improvements				1,438	5,554	0	0	0	48,415
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes Motor Vehicle Account - Local Motor Vehicle Account - State Transportation 2003 Acct (Nickel) - State	08	4 0 0 4	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	41,021 186 1,102 39,733
240	L2000202	SR 240/Richland Corridor Improvements Connecting Washington Account - State	08	1,434 1,434	5,554 5,554	0 0	0 0	0 0	7,394 7,394
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				12,372	14,176	3,584	0	0	40,300

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305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	12,372	14,176	3,584	0	0	40,300
		Connecting Washington Account - State		12,372	14,176	3,584	0	0	40,300
SR 395, Ritzville to Pasco - Corridor Improvements				1,378	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16	1,378	0	0	0	0	15,000
		Connecting Washington Account - State		1,378	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				169,151	166,206	269,158	198,486	80,050	1,056,585
395	M00800R	US 395 North Spokane Corridor	03, 04, 06	169,151	166,206	269,158	198,486	80,050	1,056,585
		Connecting Washington Account - State		168,662	166,206	269,158	198,486	80,050	1,049,246
		Motor Vehicle Account - Local		488	0	0	0	0	1,338
		Special Category C Account - State Restr		1	0	0	0	0	6,001
I-405, Lynnwood to Tukwila - Corridor Improvements				284,192	790,425	375,097	143,027	40	2,502,228
405	840502B	I-405/SR 181 to SR 167 - Widening	11	79	0	0	0	0	140,084
		Motor Vehicle Account - Local		75	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	84,068
		Transportation Partnership Account - State		0	0	0	0	0	54,799
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	15	0	0	0	0	342,737
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	721
		Motor Vehicle Account - Local		5	0	0	0	0	457
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	96,684
		Transportation Partnership Account - State		2	0	0	0	0	221,883
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	45	56,033	14,791	0	0	0	83,399
		Connecting Washington Account - State		55,719	14,706	0	0	0	83,000
		Motor Vehicle Account - Local		314	85	0	0	0	399
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	20,962	340,020	275,000	0	0	655,038

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		20,962	228,453	275,000	0	0	538,457
		Move Ahead WA Account - State		0	111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	207,103	435,614	100,097	143,027	40	1,280,970
		Connecting Washington Account - State		203,680	354,200	100,082	12	18	1,011,944
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		0	80,400	0	143,000	0	223,400
		Motor Vehicle Account - Local		3,423	1,014	15	15	22	10,626
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	22,195
SR 502, I-5 to Battle Ground - Corridor Improvements				16	0	0	0	0	81,765
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	16	0	0	0	0	81,765
		Motor Vehicle Account - Local		0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	7,766
		Transportation Partnership Account - State		16	0	0	0	0	73,754
SR 510, Yelm - New Freeway				3,691	0	0	0	67,545	75,000
510	T32700R	SR 510/Yelm Loop Phase 2	02	3,691	0	0	0	67,545	75,000
		Connecting Washington Account - State		3,691	0	0	0	67,545	75,000
SR 518, Burien to Tukwila - Corridor Improvements				611	0	0	0	0	13,426
518	T32800R	SR 518 Des Moines Interchange Improvement	33	611	0	0	0	0	13,426
		Connecting Washington Account - State		560	0	0	0	0	13,351
		Motor Vehicle Account - Local		51	0	0	0	0	75
SR 520, Seattle to Redmond - Corridor Improvements				450,149	425,347	344,686	287,198	251,978	4,942,951
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	1,392	0	0	0	0	2,677,687
		Motor Vehicle Account - Federal		0	0	0	0	0	198,140
		Motor Vehicle Account - Local		0	0	0	0	0	2,592
		Motor Vehicle Account - State		0	0	0	0	0	2,575

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	52,250
		Transportation Partnership Account - State		1,392	0	0	0	0	467,441
520	L1000033	Lake Washington Congestion Management	43, 48	287	0	0	0	0	86,931
		Motor Vehicle Account - Federal		132	0	0	0	0	85,997
		Transportation Partnership Account - State		155	0	0	0	0	934
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	15,109	21,634	0	0	0	40,900
		Connecting Washington Account - State		15,109	21,634	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	51,290	3,854	0	0	0	75,264
		Connecting Washington Account - State		50,963	3,854	0	0	0	74,917
		Motor Vehicle Account - Local		327	0	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	382,071	399,859	344,686	287,198	251,978	2,062,169
		SR 520 Corridor Account - State 520 Toll		70,886	400	600	100,000	154,540	326,426
		Connecting Washington Account - State		309,774	394,963	336,809	147,198	57,438	1,642,499
		Motor Vehicle Account - Local		1,411	4,496	7,277	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	0	60
		Move Ahead WA Account - State		0	0	0	40,000	40,000	80,000
		SR 522, Seattle to Monroe - Corridor Improvements		932	0	0	0	31,381	201,830
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	31	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	995
		Motor Vehicle Account - Local		31	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	13,040

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	12	28	0	0	0	0	145,637
		Motor Vehicle Account - Local		0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		28	0	0	0	0	145,339
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	873	0	0	0	31,381	33,627
		Connecting Washington Account - State		0	0	0	0	10,000	10,000
		Motor Vehicle Account - Local		0	0	0	0	0	75
		Motor Vehicle Account - State		873	0	0	0	11,199	13,370
		Move Ahead WA Account - State		0	0	0	0	10,182	10,182
SR 531, Smokey Point Vicinity - Improvements				1,673	24,019	12,742	0	0	39,477
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	1,673	24,019	12,742	0	0	39,477
		Connecting Washington Account - State		1,508	24,019	12,742	0	0	39,302
		Motor Vehicle Account - Local		165	0	0	0	0	175
SR 532, Camano Island to I-5 - Corridor Improvements				1,137	0	0	0	0	81,560
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	1,137	0	0	0	0	81,560
		Motor Vehicle Account - Local		0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,137	0	0	0	0	69,846
SR 539, Bellingham North - Corridor Improvements				0	0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	0	48,069	48,069
Complete Puget Sound Core HOV System - Multiple Highways				32,619	13,584	63,991	14,139	0	129,451
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	32,619	13,584	63,991	14,139	0	129,451
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		13,666	12,327	61,518	10,389	0	99,978
		Motor Vehicle Account - Federal		17,071	0	0	0	0	20,025
		Motor Vehicle Account - Local		5	0	0	0	0	5
		Motor Vehicle Account - State		177	0	0	0	0	263

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Transportation Partnership Account - State		1,700	1,257	2,473	3,750	0	9,180
Studies & System Analysis				114	1	0	0	0	3,501
002	L1000158	US 2 Trestle IJR	39	114	1	0	0	0	3,501
		Motor Vehicle Account - State		0	0	0	0	0	1,500
		Transportation Partnership Account - State		114	1	0	0	0	2,001
Safety - Interchange Improvements (New & Rebuilt)				13,677	0	0	0	0	19,339
395	L2000127	US 395/Ridgeline Intersection	08, 16	13,677	0	0	0	0	19,339
		Connecting Washington Account - State		11,005	0	0	0	0	15,001
		Motor Vehicle Account - Federal		698	0	0	0	0	1,945
		Motor Vehicle Account - Local		1,974	0	0	0	0	2,393
Safety - Interchange, Intersection & Spot Improvements				84,648	185,224	13,661	6,149	107,221	429,247
002	N00200R	US Hwy 2 Safety	12, 39, 44	1,901	14,815	0	0	0	19,000
		Connecting Washington Account - State		1,892	14,815	0	0	0	16,989
		Motor Vehicle Account - Local		2	0	0	0	0	2
		Motor Vehicle Account - State		7	0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,760	6,412	0	0	0	16,652
		Connecting Washington Account - State		8,760	5,500	0	0	0	15,740
		Motor Vehicle Account - State		0	912	0	0	0	912
090	L1000113	I-90/SR 18 Interchange Improvements	05	54,084	131,851	7,532	149	186	210,527
		Connecting Washington Account - State		1	0	0	0	0	5,211
		Motor Vehicle Account - Local		1	0	0	0	0	534
		Special Category C Account - State Restr		54,082	131,851	7,532	149	186	204,782
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	3,199	0	0	0	0	5,891
		Connecting Washington Account - State		1,719	0	0	0	0	3,620
		Motor Vehicle Account - Federal		1,480	0	0	0	0	2,271

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
432	L2000091	SR 432 Longview Grade Crossing	19	10,943	0	0	0	83,035	99,980
		Motor Vehicle Account - Federal		758	0	0	0	802	1,560
		Connecting Washington Account - State		10,185	0	0	0	82,233	98,420
526	N52600R	SR 526 Corridor Improvements	21, 38	5,761	32,146	6,129	0	0	47,197
		Connecting Washington Account - State		5,754	32,146	6,129	0	0	47,190
		Motor Vehicle Account - Local		7	0	0	0	0	7
Safety - Roadside Improvements				4,731	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	363	0	0	0	0	11,650
		Connecting Washington Account - State		363	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	41
501	L2000117	SR 501/I-5 to Port of Vancouver	49	4,368	0	0	0	0	7,000
		Connecting Washington Account - State		4,368	0	0	0	0	7,000
Bridge Preservation - Replacement				3,000	17,000	25,000	85,000	80,541	210,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	3,000	17,000	25,000	85,000	80,541	210,541
		Move Ahead WA Account - Federal		0	0	0	0	75,000	75,000
		Move Ahead WA Account - State		3,000	17,000	25,000	85,000	5,541	135,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				550,000	1,041,405	735,542	739,506	411,371	3,946,216
998	OBI4001	Fish Passage Barrier Removal	99	550,000	1,041,405	735,542	739,506	411,371	3,946,216
		Connecting Washington Account - State		167,194	0	0	0	0	391,077
		Coronavirus State Fiscal Recovery - Federal - ARPA		100,000	300,000	0	0	0	400,000
		Motor Vehicle Account - Federal		35,263	390,771	318,033	333,542	117,359	1,387,341
		Motor Vehicle Account - Local		5,618	0	0	0	0	18,603
		Motor Vehicle Account - State		149,776	1,293	509	1,964	5,145	168,976
		Move Ahead WA Account - Federal		45,112	0	0	0	150,000	195,112
		Move Ahead WA Account - State		38,021	349,341	417,000	404,000	138,867	1,347,229
		Transportation Partnership Account - State		9,016	0	0	0	0	37,878
Environmental - Stormwater & Mitigation Sites				12,723	12,161	3,348	3,098	494,044	550,832

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
000	0BI4003	Stormwater & Mitigation Site Improvements	99	8,375	4,220	3,000	3,000	0	34,204
		Connecting Washington Account - State		131	0	0	0	0	131
		Motor Vehicle Account - Federal		5,945	818	0	0	0	11,091
		Motor Vehicle Account - Local		324	316	0	0	0	685
		Motor Vehicle Account - State		1,667	3,086	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	308
000	0BI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,348	1,941	348	98	44	16,628
		Connecting Washington Account - State		1,147	643	261	82	43	2,431
		Motor Vehicle Account - State		0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		338	317	0	0	0	4,115
		Transportation Partnership Account - State		2,863	981	87	16	1	10,081
000	L4000040	Stormwater Retrofits & Improvements	99	0	6,000	0	0	494,000	500,000
		Move Ahead WA Account - Federal		0	0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	6,000	0	0	194,000	200,000
Move Ahead WA - Pedestrian & Bike Projects				0	2,000	2,000	0	0	4,000
090	L2021089	Liberty Park Land Bridge- Spokane	03	0	2,000	2,000	0	0	4,000
		Climate Active Transportation Account - State		0	2,000	2,000	0	0	4,000
Move Ahead WA - Road and Highway Projects				0	2,667	2,667	2,666	25,000	33,000
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	0	0	25,000	25,000
		Move Ahead WA Account - State		0	0	0	0	25,000	25,000
999	N00100R	Rural Roadway Departures	99	0	2,667	2,667	2,666	0	8,000
		Move Ahead WA Account - State		0	2,667	2,667	2,666	0	8,000
Other				1,098	13,462	15,988	0	0	30,869
000	0BI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	548	0	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	0	38

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	5
		Transportation Partnership Account - State		502	0	0	0	0	823
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	550	13,462	15,988	0	0	30,000
		Connecting Washington Account - State		550	13,462	15,988	0	0	30,000

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Preservation Program (P)				277,831	195,226	218,432	256,126	3,348,385	5,448,427
SR 104, Hood Canal Bridge				155	172	75	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	155	172	75	0	0	6,487
		Motor Vehicle Account - State		155	172	75	0	0	770
		Transportation Partnership Account - State		0	0	0	0	0	5,717
Preservation - Program Support Activities				62,906	64,206	65,495	66,774	354,988	971,079
999	095901W	Set Aside for Preservation Program Support Activities	99	62,906	64,206	65,495	66,774	354,988	971,079
		Connecting Washington Account - State		13,893	13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,398	19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	0	30
Road Preservation - Concrete/Dowel Bar Retrofit				68,463	100,000	100,000	100,000	874,759	1,625,424
000	OBP1003	Concrete Roadways Preservation	99	68,463	100,000	100,000	100,000	874,759	1,625,424
		Highway Safety Account - State		0	0	0	0	0	37
		Motor Vehicle Account - Federal		12,162	80,241	99,000	99,000	759,000	1,311,424
		Motor Vehicle Account - State		2,390	1,000	1,000	1,000	5,000	20,608
		Move Ahead WA Account - Federal		0	0	0	0	110,759	110,759
		Transportation 2003 Acct (Nickel) - State		53,911	18,759	0	0	0	182,596
Bridge Preservation - Repair				4,844	14,970	3,603	1,199	27,733	73,404
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge)	19	2,296	0	0	0	0	21,848
		Approach and Rail Repair							
		Connecting Washington Account - State		2,296	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	492	434	536	1,199	27,733	30,576
		Connecting Washington Account - State		492	434	536	1,199	12,957	15,800
		Move Ahead WA Account - State		0	0	0	0	14,776	14,776
241	L2000174	SR 241/Mabton Bridge	14, 15	2,056	14,536	3,067	0	0	20,980
		Connecting Washington Account - State		2,056	14,536	3,067	0	0	20,980

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Bridge Preservation - Replacement				15,291	5,764	19,434	30,892	0	119,388
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	1,600	6,900	1,500	0	10,000
		Connecting Washington Account - State		0	1,600	6,900	1,500	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	56	0	0	0	0	10,386
		Motor Vehicle Account - State		0	0	0	0	0	3
		Transportation Partnership Account - State		56	0	0	0	0	10,383
012	L2000075	US 12/ Wildcat Bridge Replacement	14	350	0	0	0	0	8,300
		Connecting Washington Account - State		350	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	48
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	14,808	0	0	0	0	25,786
		Motor Vehicle Account - Federal		185	0	0	0	0	7,680
		Motor Vehicle Account - Local		401	0	0	0	0	401
		Motor Vehicle Account - State		0	0	0	0	0	142
		Transportation Partnership Account - State		14,222	0	0	0	0	17,563
525	L2021084	SR 525 Bridge Replacement - Mukilteo	21	0	4,164	12,534	29,392	0	46,090
		Move Ahead WA Account - State		0	4,164	12,534	29,392	0	46,090
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	77	0	0	0	0	18,826
		Transportation Partnership Account - State		77	0	0	0	0	18,826
Traffic Ops - ITS & Operation Enhancements				8,531	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	8,531	0	0	0	0	37,038
		Connecting Washington Account - State		8,531	0	0	0	0	37,038
Other				117,641	10,114	29,825	57,261	2,090,905	2,615,607
000	L1000198	Preservation Activities	98	8,683	0	0	0	60,000	90,000
		Transportation Partnership Account - State		8,683	0	0	0	60,000	90,000
000	L1100071	Highway System Preservation	99	108,958	10,114	28,574	46,000	604,192	1,086,382

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2023-25 Biennium

Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Connecting Washington Account - State		85,227	320	16,000	46,000	604,192	1,040,283
		Motor Vehicle Account - Federal		23,731	9,794	12,574	0	0	46,099
000	L4000057	Highway Preservation	99	0	0	0	0	1,426,713	1,426,713
		Move Ahead WA Account - Federal		0	0	0	0	1,056,013	1,056,013
		Move Ahead WA Account - State		0	0	0	0	370,700	370,700
243	L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13	0	0	1,251	11,261	0	12,512
		Move Ahead WA Account - State		0	0	1,251	11,261	0	12,512
Total All Projects				2,962,569	4,809,796	4,095,876	2,992,245	7,429,193	34,891,813