Freight Mobility Strategic Investment Board (FMSIB)

(Dollars In Thousands)

2,500

12,000

				Fun	ding S	Source							Total
Rte	Project	Project Title	Leg Dist	TPA Ni	c CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Frei	ght Mobility	Strategic Investment Board (FMSIB)						16,412	44,261	28,500	0	0	106,962
FMS	IB Projects							16,412	44,261	28,500	0	0	106,962
000	6LP131F	Barker Rd / BNSF Grade Separation	04				\checkmark	5,100	900	0	0	0	6,000
000	6LP132F	Bigelow Gulch / Forker Rd Realignment	04				\checkmark	2,076	0	0	0	0	6,000
000	L1000205	Steward Rd	31				\checkmark	700	3,000	0	0	0	3,700
000	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37				V	0	6,100	0	0	0	6,100
000	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04				\checkmark	10	703	0	0	0	1,680
000	L1000209	Bigelow Gulch - Phase 3	04				\checkmark	1,583	0	0	0	0	1,670
000	L1000210	SR 529/I-5 Interchange Expansion	98				\checkmark	0	5,000	0	0	0	5,000
000	L1000211	Industrial Rail Additions	20				\checkmark	3,900	0	0	0	0	3,900
000	L1000212	70th Ave. E - Freight Bottleneck Relief	25				\checkmark	364	0	0	0	0	5,000
000	L1000218	S Lander St Grade Separation	11				\checkmark	279	0	0	0	0	2,779
000	L1000289	Future Awards	99				\checkmark	0	10,000	28,500	0	0	38,500
005	3LP138F	Port of Tacoma Rd Interchange Phase 3	25				\checkmark	975	6,558	0	0	0	7,533
410	L1000219	SR 410 Traffic Ave/E Main	31				\checkmark	290	0	0	0	0	2,500
432	L1000216	SR 432/SR 411 Intersection Improvements	19				\checkmark	256	0	0	0	0	2,100

879

12,000

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98

509 L1000214 Taylor Way Rehabilitation

000 L2021132 Truck Parking Action Plan

Highway Management & Facilities Program (D)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
High	way Manag	ement & Facilities Program (D)			19,410	25,564	23,875	26,324	178,921	364,641
Facil	ty Improve	ments			10,116	2,960	1,375	1,423	6,027	97,666
000	D311701	NPDES Facilities Projects	99		500	250	250	250	1,000	2,704
000	D3212301	Radio Site HVAC Systems	99		300	0	0	0	0	300
000	D3PW001	Northup Pre-Wash NPDES	48		1,961	0	0	0	0	1,961
000	D3PW002	Wandermere Pre-Wash NPDES	07		0	517	0	0	0	517
000	D3PW003	Geiger Pre-Wash NPDES	06		0	517	0	0	0	517
000	L1000151	Olympic Region Maintenance and Administration Facility	22		3,667	0	0	0	0	61,054
000	L2000287	Northwest Region Headquarters Renovation	32		2,655	0	0	0	0	14,514
999	D300701	Statewide Administrative Support	99		1,033	1,076	1,125	1,173	5,027	15,499
410	L2021150	Greenwater Rest Area Design and Site Improvements	31		0	600	0	0	0	600
Facil	ty Preserva	tion			4,764	16,073	18,475	20,876	148,744	218,886
999	D309701	Preservation and Improvement Minor Works Projects	99		4,764	16,073	18,475	20,876	148,744	218,886
Othe	r				4,530	6,531	4,025	4,025	24,150	48,089
000	D323TUM D	Facilities Tumwater Site Building Demolition Funding	99		0	2,000	0	0	0	2,000
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22		505	506	0	0	0	5,839
000	L2021036	Dayton Avenue COP Payments	32		4,025	4,025	4,025	4,025	24,150	40,250

Highway Improvements Program (I)

(Dollars In Thousands)

				F	undi	ing Sc	urce							Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
High	way Improv	ements Program (I)							2,867,557	4,800,440	4,086,038	3,054,049	5,028,339	31,899,409
Puge	t Sound Ma	jor Corridor Investments							780	220	0	0	9,509	10,509
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31					\checkmark	780	220	0	0	0	1,000
410	L2021098	SR 162/SR 410 Interchange Improvements	31				V		0	0	0	0	9,509	9,509
SR 3,	Mason/Kits	sap County - Improvements							3,029	51,465	53,190	43,298	35,000	214,695
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	\checkmark				\checkmark	199	0	0	0	0	26,485
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35				\checkmark	\checkmark	0	0	0	0	35,000	35,000
003	L4000017	SR 3/Gorst Area - Widening	26, 35				\checkmark	\checkmark	0	16,000	27,000	31,298	0	74,298
003	T30400R	SR 3 Freight Corridor	35			V			2,830	35,465	26,190	12,000	0	78,912
I-5 / S	SR 16, Taco	ma Area - HOV & Corridor Improvements							135,456	165,685	0	0	0	1,842,349
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	\checkmark	V			\checkmark	42,887	15,452	0	0	0	1,347,949
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28			\checkmark			92,569	150,233	0	0	0	494,400
I-5, Le	ewis County	Area - Corridor Improvements							4,186	7,435	2,169	16,108	107,663	155,852
		I-5/North Lewis County Interchange	20			\checkmark			500	0	0	0	51,500	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20			V			3,686	7,435	2,169	16,108	56,163	103,852
I-5, O	lympia Free	eway							4,197	5,908	0	0	0	56,428
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22			\checkmark		\checkmark	1,004	148	0	0	0	46,778
005	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28						3,193	5,760	0	0	0	9,650
I-5, P	uget Sound	Area - Improvements							60,373	92,188	42,566	30,000	428,348	690,083
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43					V	30,090	938	0	0	0	34,846
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29				V	V	0	0	0	0	244,144	244,144

Highway Improvements Program (I)

(Dollars In Thousands)

				Fu	unding	g Sour	ce						Total
Rte	Project	Project Title	Leg Dist	TPA I	Nic C	W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
005	L2000139	I-5/156th NE Interchange in Marysville	38			Z 🗆		0	0	0	0	42,000	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43			Z 🗆		725	5,661	0	0	0	6,502
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38			Z 🗆		26,450	65,548	13,217	0	0	122,860
005	L4000008	I-5 Nisqually Delta	02, 22, 28				\checkmark	0	0	15,000	30,000	30,000	75,000
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30					2,798	0	0	0	112,204	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38			Z 🗆		310	20,041	14,349	0	0	49,729
I-5, S	W Washing	ton - Corridor Improvements						71,810	275,000	535,000	527,000	1,490,700	2,921,694
005	400520D	I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane	49				\checkmark	17	0	0	0	0	3,992
005	L2000099	I-5/Mill Plain Boulevard	49			Z 🗆		0	0	0	0	97,700	97,700
005		I-5 Columbia River Bridge	49				$\overline{\checkmark}$	71,793	275,000	535,000	527,000	1,393,000	2,820,002
-		cagit County - Improvements						5,626	31,000	14,284	0	0	59,966
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42			Z 🗆		1,546	28,946	14,284	0	0	45,912
005	L2000119	I-5/Northbound on-ramp at Bakerview	42			Z		3,339	0	0	0	0	10,915
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42			Z	V	741	2,054	0	0	0	3,139
SR 9,	, Snohomish	County - Corridor Improvements						53,416	127,205	29,659	0	0	241,666
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	\checkmark			\checkmark	2,196	13,126	11	0	0	21,922
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	\checkmark			\checkmark	6,703	345	0	0	0	8,500
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44			Z 🗆		9,991	97,793	29,648	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44				\checkmark	34,526	15,941	0	0	0	69,144

Highway Improvements Program (I)

(Dollars In Thousands)

				F	ındi	ng Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw N	IA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
US 12	2, Tri-Cities	to Walla Walla - Corridor Improvements						84,964	7,558	0	0	25,357	267,031
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16		V			99	0	0	0	0	51,652
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16					3	13	0	0	0	5,371
012	5012121	US 12/SR 124 Intersection - Build Interchange	16					55	0	0	0	0	21,317
012	T20900R	US-12/Walla Walla Corridor Improvements	16			V		84,807	6,709	0	0	25,357	187,855
012	L2021147	US 12 Bridge Replacement	16					0	836	0	0	0	836
SR 14	I, Clark/Ska	mania County - Corridor Improvements						14,379	31,202	5,100	375	338	78,547
014	L1000157	SR 14 Access Improvements	17			V		149	0	0	0	0	7,590
014	L2000074	SR 14/ Wind River Junction	17			\checkmark		68	0	0	0	0	8,307
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49					10,912	11,997	350	375	338	28,400
014	L2220062	SR 14/Bingen Underpass	14			V		3,250	19,205	4,750	0	0	34,250
SR 16	, Tacoma -	New Narrows Bridge						0	0	0	0	57,593	57,593
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28					0	0	0	0	57,593	57,593
SR 18	3, Auburn to	I-90 - Corridor Widening						17,571	58,702	250,000	250,000	96,480	680,884
018	L1000120	SR 164 East Auburn Access	30, 31, 47			V		552	1,804	0	0	11,598	15,000
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	05					17,019	56,898	250,000	250,000	84,882	665,884
SR 20), Island Co	unty - Safety Improvements						18	98	0	0	0	3,678
	-	SR 20 Race Road to Jacob's Road	10					18	98	0	0	0	3,678
SR 28	3/285, Wen	atchee Area - Improvements						8,129	17,221	17,528	34,475	13,615	94,011
028	202801J	SR 28/E Wenatchee - Access Control	12	\checkmark				157	946	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07			V		2,378	11,647	11,647	22,367	11,953	61,497

Highway Improvements Program (I)

(Dollars In Thousands)

				ı	Fundi	ng Sc	urce							Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	МА (Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12					V	5,594	4,628	4,511	8,481	1,662	25,773
I-82,	Yakima To	Oregon							3,453	6,208	48,022	16,462	0	135,043
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	\checkmark				\checkmark	19	0	0	0	0	34,803
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16					\checkmark	1,292	0	0	0	0	3,456
082	L2000123	I-82/ EB WB On and Off Ramps	15			\checkmark			500	0	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15						1,642	6,208	48,022	16,462	0	72,413
I-90 <i>,</i>	Snoqualmi	e Pass - Corridor Improvements							56,464	133,617	129,935	93,315	171,630	1,170,991
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	V					3,588	1,079	625	625	2,676	564,921
090	5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13					\checkmark	236	0	0	0	0	920
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13			\checkmark		V	52,640	132,538	129,310	92,690	168,954	605,150
I-90,	Spokane A	rea - Corridor Improvements							26,187	1,018	0	0	0	62,305
090	•	I-90/Spokane to Idaho State Line - Corridor Design	04					\checkmark	1,379	0	0	0	0	10,348
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06			\checkmark		\checkmark	6,981	1,018	0	0	0	27,907
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04						17,827	0	0	0	0	24,050
I-90 <i>,</i>	Western W	ashington - Improvements							21,732	0	0	0	0	75,335
090	L2000124	I-90/Front Street IJR	05			\checkmark			216	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48						21,516	0	0	0	0	73,035
SR 9	9, Seattle - <i>I</i>	Alaskan Way Viaduct							116,703	23,794	0	0	0	3,362,455

Highway Improvements Program (I)

(Dollars In Thousands)

				Fu	ndin	g Sour	ce						Total
Rte	Project	Project Title	Leg Dist	TPA N	lic C	W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	34, 36, 43	V [☑ [\checkmark	116,696	23,794	0	0	0	3,324,618
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	V			\checkmark	7	0	0	0	0	37,837
US 1	01/104/112	, Olympic Peninsula/SW WA - Improvemen	its					167	10,644	16,007	24,614	6,000	109,025
	310107B	US 101/Shore Rd to Kitchen Rd - Widening					V	4	0	0	0	0	51,059
101	L2000343	US 101/East Sequim Corridor Improvements	24				\checkmark	148	1,089	0	0	0	1,290
101	L4000009	US 101 Interchange West Olympia Project	22				\checkmark	0	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24				\checkmark	0	2,642	2,365	24,614	0	29,621
104		SR 104 Realignment for Ferry Traffic	23				\checkmark	15	0	0	0	0	500
104	L4000010	SR 104 Realignment for Ferry Traffic	23				\checkmark	0	4,913	13,642	0	0	18,555
101	L2021148	US 101/SR 3 Safety Jersey Barriers	35				\checkmark	0	2,000	0	0	0	2,000
SR 1	61, Pierce Co	ounty - Corridor Improvements						31	0	0	0	0	1,186
161	L1100048	31st Ave SW Overpass - Improvements	25				V	31	0	0	0	0	1,186
SR 1	67, Renton t	o Puyallup Corridor Improvements						452	0	0	0	0	83,931
	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	V				452	0	0	0	0	83,931
SR 1	67, Tacoma	to Puyallup - New Freeway						403,471	865,905	866,520	216,456	17,899	2,647,106
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33			Z 🗆	V	403,471	865,905	866,520	216,456	17,899	2,647,106
I-205	, Vancouve	r Area - Corridor Improvements						0	220	0	4,747	81,028	86,495
		I-5/179th St Interchange	18, 20			Z 🗆	V	0	220	0	4,747	81,028	86,495
SR 2	40, Richland	Vicinity - Corridor Improvements						1,438	5,554	0	0	0	48,415
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		☑ [V	4	0	0	0	0	41,021

Highway Improvements Program (I)

(Dollars In Thousands)

				F	undi	ing So	urce							Total
Rte Pro	oject	Project Title	Leg Dist	TPA	Nic	cw I	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
240 L20	000202	SR 240/Richland Corridor Improvements	08			\checkmark			1,434	5,554	0	0	0	7,394
SR 305/SI	R 304, E	Bremerton Vicinity - Corridor Improvements	•						12,372	14,176	3,584	0	0	40,300
		SR 305 Construction - Safety & Mobility Improvements	23			V			12,372	14,176	3,584	0	0	40,300
SR 395, R	itzville	to Pasco - Corridor Improvements							1,378	0	0	0	0	15,000
395 L20	00128	US 395/Safety Corridor Improvements	09, 16			\checkmark			1,378	0	0	0	0	15,000
US 395, S	pokane	- North Spokane Corridor							169,151	166,206	269,158	198,486	80,050	1,056,585
395 M00	0800R	US 395 North Spokane Corridor	03, 04, 06			V		V	169,151	166,206	269,158	198,486	80,050	1,056,585
I-405, Lyn	nnwood	to Tukwila - Corridor Improvements							284,643	778,225	414,261	318,027	70,540	2,775,301
405 140)511A	I-405 South Downtown Access Study Support	41,48					V	51	0	0	0	0	209
405 140)567H	I-405/NE 85th St Interchange - Toll Infrastructure	48					\checkmark	1,000	9,500	12,364	0	0	22,864
405 840)502B	I-405/SR 181 to SR 167 - Widening	11	\checkmark	\checkmark			\checkmark	79	0	0	0	0	140,084
405 8BI1	1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	\checkmark	\checkmark			\checkmark	15	0	0	0	0	342,737
405 G20	000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01					\checkmark	-600	-21,700	-23,200	-25,000	70,500	0
405 L10	000110	I-405/NE 132nd Interchange - Totem Lake	45			\checkmark		\checkmark	56,033	14,791	0	0	0	83,399
405 L10	00280	I-405/North 8th Street Direct Access Ramp in Renton	37					\checkmark	0	0	50,000	200,000	0	250,000
405 L20	000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	\checkmark				\checkmark	20,962	340,020	275,000	0	0	655,038
405 M00	0900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	V	V			\checkmark	207,103	435,614	100,097	143,027	40	1,280,970
SR 502, I-	-5 to Ba	ttle Ground - Corridor Improvements							16	0	0	0	0	81,765
502 450)208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	\checkmark	\checkmark			\checkmark	16	0	0	0	0	81,765

Highway Improvements Program (I)

(Dollars In Thousands)

			F	undin	g Sourc	e						Total
Rte Project	Project Title	Leg Dist	TPA	Nic C	W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 510, Yelm -	New Freeway						3,691	0	0	0	67,545	75,000
510 T32700R	SR 510/Yelm Loop Phase 2	02					3,691	0	0	0	67,545	75,000
SR 518, Burien	to Tukwila - Corridor Improvements						611	0	0	0	0	13,426
518 T32800R	SR 518 Des Moines Interchange Improvement	33					611	0	0	0	0	13,426
SR 520, Seattle	to Redmond - Corridor Improvements						450,149	425,347	344,686	287,198	411,378	5,102,351
520 8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	V	V [V	1,392	0	0	0	0	2,677,687
520 8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48					0	0	0	0	159,400	159,400
520 L100003	3 Lake Washington Congestion Management	43, 48	\checkmark			\checkmark	287	0	0	0	0	86,931
520 L100009	SR 520/124th St Interchange (Design and Right of Way)	48					15,109	21,634	0	0	0	40,900
520 L110010	1 SR 520/148th Ave NE Overlake Access Ramp	48				\checkmark	51,290	3,854	0	0	0	75,264
520 M00400I	R SR 520 Seattle Corridor Improvements - West End	43				$\overline{\checkmark}$	382,071	399,859	344,686	287,198	251,978	2,062,169
SR 522. Seattle	e to Monroe - Corridor Improvements						932	0	0	0	31,381	201,830
522 152201C	•	01, 46		V [V	31	0	0	0	0	22,566
522 152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	12		V [\checkmark	28	0	0	0	0	145,637
522 NPARAD	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44					873	0	0	0	31,381	33,627
SR 531, Smoke	y Point Vicinity - Improvements						1,673	24,019	12,742	0	0	39,477
531 L100011	4 SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39				V	1,673	24,019	12,742	0	0	39,477

Highway Improvements Program (I)

(Dollars In Thousands)

				Fund	ling Sour	ce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 53	32, Camano	Island to I-5 - Corridor Improvements					1,137	0	0	0	0	81,560
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	V		V	1,137	0	0	0	0	81,560
SR 53	39, Bellingh	am North - Corridor Improvements					150	0	0	0	48,069	55,674
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	42				150	0	0	0	0	7,605
539	L2000118	SR 539/Guide Meridian	42				0	0	0	0	48,069	48,069
Com	plete Puget	Sound Core HOV System - Multiple Highway	ys				32,619	13,584	63,991	14,139	0	129,451
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31			V	32,619	13,584	63,991	14,139	0	129,451
Facili	ty Improve	ments					0	3,600	10,800	0	0	14,400
109	L2021160	SR 109 Bypass - Quinault	24				0	3,600	10,800	0	0	14,400
Futu	re Unprogra	mmed Project Reserves					10,000	19,099	109,998	97,505	493,170	729,772
998	0999021	Safety Project Reserve - Collision Reduction	99				0	0	28,023	26,252	132,952	187,227
998	099902J	Safety Project Reserve - Collision Prevention	99				0	0	65,385	61,253	310,218	436,856
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99				0	3,429	3,705	0	0	7,134
998	099902N	Project Reserve - Noise Reduction	99			\checkmark	0	3,000	0	0	0	3,000
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99				0	2,670	2,885	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99			V	10,000	10,000	10,000	10,000	50,000	90,000
Stud	ies & Syster	n Analysis					214	201	0	0	0	4,577
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42			\checkmark	100	200	0	0	0	1,076
002	L1000158	US 2 Trestle IJR	39			\checkmark	114	1	0	0	0	3,501

Highway Improvements Program (I)

(Dollars In Thousands)

				Fu	nding	Sourc	e						Total
Rte	Project	Project Title	Leg Dist	TPA N	lic CV	V MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Impi	rovement - I	Program Support Activities						30,165	30,182	30,787	31,389	166,868	447,928
000	095901X	Set Aside for Improvement Program	99				\checkmark	29,570	30,182	30,787	31,389	166,868	446,712
		Support Activities - Improvements											
000	099912D	Local Programs Scenic Byways Projects -	99				\checkmark	1	0	0	0	0	611
		Safety Improvements					_						
162	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25				V	594	0	0	0	0	605
Safe	ty - Intercha	inge Improvements (New & Rebuilt)						13,677	0	0	0	0	19,339
	-	US 395/Ridgeline Intersection	08, 16			1 🗆	\checkmark	13,677	0	0	0	0	19,339
Safe	ty - Intercha	inge, Intersection & Spot Improvements						175,219	264,968	13,661	6,149	107,221	909,521
000	0BI2010	Collision Prevention	99				\checkmark	53,642	54,645	0	0	0	308,876
000	OBI2011	Collision Reduction	99				\checkmark	36,924	23,419	0	0	0	169,302
002	N00200R	US Hwy 2 Safety	12, 39, 44		▽		\checkmark	1,901	14,815	0	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10		√	1 🗆		0	0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09		▽			8,760	6,412	0	0	0	16,652
026	L2000236	SR 26 & US 195 Safety Improvements	09				\checkmark	5	0	0	0	0	416
090	L1000113	I-90/SR 18 Interchange Improvements	05		▽			54,084	131,851	7,532	149	186	210,527
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16				\checkmark	3,199	0	0	0	0	5,891
432	L2000091	SR 432 Longview Grade Crossing	19			1 🗆	\checkmark	10,943	0	0	0	83,035	99,980
526	N52600R	SR 526 Corridor Improvements	21, 38			1 🗆	\checkmark	5,761	32,146	6,129	0	0	47,197
016	L2021145	SR-16/Wollochet Dr Safety Improvements	26				V	0	1,680	0	0	0	1,680
Safe	ty - Median	Cross Over Protection						1,455	0	0	0	0	3,606
101	L1000247	US 101/Morse Creek Safety Barrier	24				\square	1,455	0	0	0	0	3,606
Safe	ty - Pedestri	ian & Bicycle Improvements						1,725	609	0	0	0	6,012
000	0BI1002	Pedestrian & Bicycle Improvements	99				\checkmark	184	159	0	0	0	3,975
900	L2000238	SR 900 Pedestrian Safety	37				\checkmark	1,541	0	0	0	0	1,587

Highway Improvements Program (I)

(Dollars In Thousands)

			Funding Source						Total
Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
900 L2021118	SR 900 Safety Improvements	37		0	450	0	0	0	450
Safety - Roadsid	de Improvements			7,469	0	0	0	0	21,388
097 L2021117	US 97 Wildlife Crossing Improvements	07		2,738	0	0	0	0	2,738
195 L2000058	US 195/Colfax to Spangle - Add Passing Lane	09		363	0	0	0	0	11,650
501 L2000117	SR 501/I-5 to Port of Vancouver	49		4,368	0	0	0	0	7,000
Bridge Preserva	tion - Replacement			3,000	17,000	25,000	85,000	80,541	210,541
002 L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44		3,000	17,000	25,000	85,000	80,541	210,541
Environmental	- Fish Barrier Removal & Chronic Deficienci	es		553,838	1,047,780	749,936	753,542	411,371	4,018,577
000 OBI4004	Chronic Environmental Deficiency Improvements	99		3,838	6,375	14,394	14,036	0	72,361
998 OBI4001	Fish Passage Barrier Removal	99		550,000	1,041,405	735,542	739,506	411,371	3,946,216
Environmental	- Noise Walls & Noise Mitigation			4,246	0	0	0	0	4,906
000 OBI4002	Noise Wall & Noise Mitigation Improvements	99		4,246	0	0	0	0	4,906
Environmental	- Stormwater & Mitigation Sites			12,723	12,161	3,348	3,098	494,044	550,832
000 OBI4003	Stormwater & Mitigation Site Improvements	99		8,375	4,220	3,000	3,000	0	34,204
000 OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99		4,348	1,941	348	98	44	16,628
000 L4000040	Stormwater Retrofits & Improvements	99		0	6,000	0	0	494,000	500,000
Move Ahead W	A - Pedestrian & Bike Projects			0	2,000	2,000	0	0	4,000
090 L2021089	Liberty Park Land Bridge- Spokane	03		0	2,000	2,000	0	0	4,000
Move Ahead W	A - Road and Highway Projects			0	2,667	2,667	2,666	25,000	33,000

Highway Improvements Program (I)

(Dollars In Thousands)

				ı	undi	ng So	urce							Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	ма о	th	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38				V	√	0	0	0	0	25,000	25,000
999	N00100R	Rural Roadway Departures	99				V	√	0	2,667	2,667	2,666	0	8,000
Othe	er								1,272	60,769	19,439	0	0	96,016
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99					√	1	0	0	0	0	87
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	99					√	7	0	0	0	0	14,136
000	0BI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	V	\checkmark			√	548	0	0	0	0	869
105	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19					√	0	21,973	3,451	0	0	25,424
162	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99					√	166	334	0	0	0	500
224	L1000291	SR 224/ Red Mountain Improvements	08, 16			\checkmark			550	13,462	15,988	0	0	30,000
000	L2021133	Federal Funds Exchange Pilot Placeholder	98					\checkmark	0	25,000	0	0	0	25,000

Highway Preservation Program (P)

(Dollars In Thousands)

				Fur	nding So	urce						Total
Rte	Project	Project Title	Leg Dist	TPA N	ic CW	MA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
High	way Preser	vation Program (P)					923,470	706,508	673,291	731,747	9,394,265	15,240,261
SR 9	9, Seattle - A	Alaskan Way Viaduct					251	12	53	11,467	433,982	445,767
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43				251	12	53	11,467	433,982	445,767
SR 1	04, Hood Ca	nnal Bridge					155	172	75	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	V			155	172	75	0	0	6,487
Futu	re Unprogra	ammed Project Reserves					34,000	34,000	34,000	34,000	170,000	306,000
998	099906Q	Local Funds Placeholder for Preservation Program	99				4,000	4,000	4,000	4,000	20,000	36,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99				30,000	30,000	30,000	30,000	150,000	270,000
Pres	ervation - E	mergency Relief Projects					86,000	36,000	20,000	20,000	100,000	329,321
000	0BP3001	Emergency Relief Preservation	99				66,000	16,000	0	0	0	149,321
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99				20,000	20,000	20,000	20,000	100,000	180,000
Pres	ervation - N	Najor Drainage					8,101	10,000	10,000	10,000	106,000	161,488
000	0BP3004	Major Drainage Preservation	99				8,101	10,000	10,000	10,000	106,000	161,488
Pres	ervation - N	Najor Electrical					15,069	35,026	34,665	19,190	1,270,662	1,389,557
000	0BP3003	Major Electrical Preservation	99				5,853	8,000	8,000	8,000	80,000	124,132
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45				9,216	27,026	26,665	11,190	1,190,662	1,265,425
Pres	ervation - P	rogram Support Activities					67,906	86,206	65,495	66,774	354,988	1,004,791
000	L2000290	Set Aside for Preservation Litigation Funds	99				5,000	22,000	0	0	0	33,712
999	095901W	Set Aside for Preservation Program Support Activities	t 99	V			62,906	64,206	65,495	66,774	354,988	971,079
Pres	ervation - R	est Areas					3,599	2,871	1,851	1,850	9,250	30,958
000	0BP3005	Rest Areas Preservation	99				1,839	1,728	750	750	3,750	17,967

Highway Preservation Program (P)

(Dollars In Thousands)

				Fu	nding	Source	2						Total
Rte	Project	Project Title	Leg Dist	TPA N	ic CV	V MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
998	099960P	Statewide Safety Rest Area Minor Projects	99				\checkmark	350	350	350	350	1,750	4,505
		and Emergent Needs											
999	099915E	Safety Rest Areas with Sanitary Disposal -	99				\checkmark	1,410	793	751	750	3,750	8,486
		Preservation Program											
Pres	ervation - U	nstable Slopes						5,260	6,000	6,000	6,000	78,000	192,197
	OBP3002	•	99			1 🗆	$\overline{\checkmark}$	5,260	6,000	6,000	6,000	78,000	192,197
000	ODI 3002	onstable slopes i reservation	33				_	3,200	0,000	0,000	0,000	70,000	132,137
Pres	ervation - W	leigh Stations						4,159	5,000	5,000	5,000	25,000	55,003
000	0BP3006	Weigh Stations Preservation	99				\checkmark	4,159	5,000	5,000	5,000	25,000	55,003
		on - Asphalt						154,299	135,000	135,000	135,000	1,433,000	2,701,865
000	OBP1002	Asphalt Roadways Preservation	99					154,299	135,000	135,000	135,000	1,433,000	2,701,865
Road	d Preservati	on - Chip Seal						46,061	2,000	18,000	34,000	95,000	358,129
000	OBP1001	Chip Seal Roadways Preservation	99				\checkmark	46,061	2,000	18,000	34,000	95,000	358,129
D	I D	Comments (Donnel Don Dotter St.						60.463	100.000	100 000	100 000	074 750	4 525 424
		on - Concrete/Dowel Bar Retrofit			a –			68,463	100,000	100,000	100,000	874,759	1,625,424
000	0BP1003	Concrete Roadways Preservation	99		Z C			68,463	100,000	100,000	100,000	874,759	1,625,424
Road	d Preservati	on - Safety Features						20,213	20,000	20,000	20,000	180,000	285,124
000	0BP3007	Preservation of Highway Safety Features	99				\checkmark	20,213	20,000	20,000	20,000	180,000	285,124
Brid	ge Preserva	tion - Repair						223,749	131,343	111,893	114,313	1,941,719	2,946,934
000		Bridge Repair Preservation	99				$\overline{\checkmark}$	207,940	100,000	100,000	100,000	1,435,000	2,299,486
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R -	26, 28				\checkmark	3,578	10,892	1,768	1,728	5,327	24,890
		Preservation	-, -					-,-	-,	,	, -	-,-	,
099	109947B	SR 99/Aurora Bridge - Painting	36, 43		Z C		\checkmark	6,575	0	0	0	0	50,604
107	L2000116	SR 107/Chehalis River Bridge (S.	19		√	1 🗆		2,296	0	0	0	0	21,848
		Montesano Bridge) Approach and Rail											
		Repair											
155	L2000203	SR 155/Omak Bridge Rehabilitation	07		√		\checkmark	492	434	536	1,199	27,733	30,576
241	L2000174	SR 241/Mabton Bridge	14, 15			1 🗆		2,056	14,536	3,067	0	0	20,980

Highway Preservation Program (P)

(Dollars In Thousands)

			Fund	ding Sou	ırce						Total
Rte Project	Project Title	Leg Dist	TPA Nic	: CW N	/IA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
520 152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48				812	5,481	6,522	11,386	473,659	498,550
Bridge Preserva	tion - Replacement					28,193	33,764	47,434	62,892	175,000	490,848
000 OBP2001	Bridge Replacement Preservation	99				12,902	28,000	28,000	32,000	175,000	371,460
004 400411A	SR 4/Abernathy Creek Br - Replace Bridge	19		V		0	1,600	6,900	1,500	0	10,000
006 400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20				56	0	0	0	0	10,386
012 L2000075	US 12/ Wildcat Bridge Replacement	14		\checkmark		350	0	0	0	0	8,300
290 629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03				14,808	0	0	0	0	25,786
525 L2021084	SR 525 Bridge Replacement - Mukilteo	21			7 7	0	4,164	12,534	29,392	0	46,090
532 153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10				77	0	0	0	0	18,826
Bridge Preserva	tion - Scour					2,630	4,000	4,000	4,000	20,000	39,250
000 OBP2003	Bridge Scour Prevention Preservation	99				2,630	4,000	4,000	4,000	20,000	39,250
Bridge Preserva	tion - Seismic Retrofit					29,190	30,000	30,000	30,000	36,000	193,473
000 OBP2004	Bridge Seismic Retrofit Preservation	99				29,190	30,000	30,000	30,000	36,000	193,473
Traffic Ops - ITS	& Operation Enhancements					8,531	0	0	0	0	37,038
000 G2000055	Land Mobile Radio (LMR) Upgrade	98		V [8,531	0	0	0	0	37,038
Other						117,641	35,114	29,825	57,261	2,090,905	2,640,607
000 L1000198	Preservation Activities	98		_		8,683	0	0	0	60,000	90,000
000 L1100071	Highway System Preservation	99				108,958	10,114	28,574	46,000	604,192	1,086,382
000 L4000057	Highway Preservation	99			V	0	0	0	0	1,426,713	1,426,713
243 L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13			V	0	0	1,251	11,261	0	12,512
000 L2021134	Federal Funds Exchange Pilot Placeholder	98				0	25,000	0	0	0	25,000

Transportation Operations Program (Q)

(Dollars In Thousands)

Funding Source Total

Rte Project Project Title	Leg Dist	TPA Nic CW MA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Transportation Operations Program (Q)			22,699	15,338	10,418	10,000	40,000	103,770
I-90, Snoqualmie Pass - Corridor Improvements			0	1,463	0	0	0	1,463
090 L2021144 I-90 Camera Investments	99		0	1,463	0	0	0	1,463
Traffic Ops - CVISN, WIM, & Weigh Stations			1,501	515	258	0	0	2,274
000 0000XXX Permit Database Improvements	99		1,501	515	258	0	0	2,274
Traffic Ops - ITS & Operation Enhancements			20,328	12,034	10,000	10,000	40,000	97,677
000 000005Q Programmatic Investment for Traffic Operations Capital Projects	99		16,118	8,479	10,000	10,000	40,000	88,358
000 000009Q Challenge Seattle	98		3,630	475	0	0	0	5,538
007 0000YYY SR 7/Pacific Highway Crossing and Signalization	99		0	3,080	0	0	0	3,080
099 L2000338 SR 99 Aurora Bridge ITS	36		580	0	0	0	0	701
Traffic Ops - Traveler Information			870	1,326	160	0	0	2,356
000 000041P Truck Parking Grant	99		870	1,326	160	0	0	2,356

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Publ	ic Transport	ation Program (V)							127,347	270,082	85,296	38,924	128,205	732,240
Regi	onal Mobilit	y Grants Current Biennium							29,243	95,254	38,937	0	0	163,434
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11,33,37,47					V	4,987	5,013	0	0	0	10,000
0	20210002	Community Transit - Swift Bus Rapid Transit	32					V	350	3,430	0	0	0	3,780
0	20210003	City of Seattle - RapidRide J Line	36,43,46					\checkmark	3,000	3,000	0	0	0	6,000
0		C-TRAN - Mill Plain Bus Rapid Transit Project	17,18,49					V	9,000	0	0	0	0	9,000
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24					V	238	248	0	0	0	486
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32,46					V	2,200	2,800	0	0	0	5,000
0	20210007		11,33,37,47					\checkmark	336	336	0	0	0	672
0	20210008	Twin Transit - SW WA e-Transit Corridor	20,22					\checkmark	778	778	0	0	0	1,556
0	20210009	City of Kirkland - TDM program for Kirkland downtown and Totem Lake area	45,48					\checkmark	120	0	0	0	0	120
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03,04					\checkmark	614	6,886	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23					\checkmark	0	6,250	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05,11,34,37 ,41,43,45					\checkmark	350	250	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: I 5 NB Ramp Access						\checkmark	953	1,200	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27					\checkmark	568	568	0	0	0	1,136
0	20210015	Pierce County - Telework Program Employer Support	02,22,25,27 ,28,29,35					\checkmark	160	0	0	0	0	160
0	20210016	Skamania County Senior Services - SCSS Public Trans Expansion Grant	14					V	326	118	0	0	0	444

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA N	Vic (cw M	A Ot	h 2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28					0	7,100	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03,04					840	2,060	0	0	0	2,900
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02,22					45	640	0	0	0	685
0	20210020	City of Cle Elum - Park & Ride and Mobility Improvements	13					633	0	0	0	0	633
0	20210021	City of Mabton - Park & Ride Improvements	15					193	0	0	0	0	193
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10					0	418	0	0	0	418
0	20210023	Town of Naches - Cleman's View Park RMG - Park and Ride	14					552	0	0	0	0	552
0	20210026	City of Renton - Rainier Ave So. Corridor Imp - Ph 4A	37					2,000	0	0	0	0	2,000
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48					500	500	0	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36,43,46					500	5,500	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01,11,21,32 ,33,34,41					0	4,818	3,772	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18,49					0	12,000	0	0	0	12,000
0	20230003	Twin Transit - Lewis County to Cowlitz County Connector Service	20					0	864	798	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40,42					0	440	409	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02,22,28,29					0	1,211	0	0	0	1,211
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03,04,06,09					0	1,400	9,000	0	0	10,400
0	20230007	Pierce Transit - Pacific Ave S/SR 7: Roundabout at S 96th St	25,29					0	3,801	0	0	0	3,801

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	МА	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20230008	Spokane County - Commuter Revitalization Project	03,04,06,07					V	0	213	213	0	0	425
0	20230009	City of Vancouver - Residential TDM Program	17,18,49					\checkmark	0	421	0	0	0	421
0	20230010	Pierce Transit - Pacific Avenue S/SR 7 Roundabout at 121st St S	25,29					\checkmark	0	2,297	0	0	0	2,297
0	20230011	King County Metro - ORCA Youth Access to Transit	01,05,12,30 ,31,32,33					V	0	832	800	0	0	1,632
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor						V	0	2,300	7,500	0	0	9,800
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11,33,34,37					\checkmark	0	399	1,389	0	0	1,788
0	20230014	King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot	01,05,12,30 ,31,32,33					V	0	2,350	2,060	0	0	4,410
0	20230015	King County Metro - Major Transit Spot Improvements	11,43,46					V	0	296	1,030	0	0	1,326
0	20230016	Pierce County - Reduce Regional Commute Trips with TDM Programs	02,11,25,26					\checkmark	0	292	0	0	0	292
0	20230017	Pierce Transit - Puyallup Runner Service	25					V	0	774	1,057	0	0	1,831
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20					\checkmark	0	2,772	0	0	0	2,772
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11,32,34,41 ,46					\checkmark	0	1,272	880	0	0	2,152
0	20230020		01					\checkmark	0	333	267	0	0	600
0	20230021	Program City of Grandview - Wine Country Road Park and Ride	15					\checkmark	0	323	0	0	0	323
0	20230022	Wahkiakum County Health & Human Services - Bus Replacement	19					V	0	200	0	0	0	200
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26					\checkmark	0	2,356	5,654	0	0	8,009

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	ТРА	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02,22,28,29						0	6,193	4,109	0	0	10,302
Regi	ional Mobilit	y Grants Reappropriated and Four Year							42,657	13,116	0	0	0	93,535
0	20170008	King County Metro Renton to Auburn Transit Speed, Reliability & Service	11, 47					\checkmark	1,269	0	0	0	0	8,193
0	20170009	Kitsap Transit Silverdale Transit Center	35					\checkmark	3,083	0	0	0	0	7,000
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48					7	650	970	0	0	0	2,120
0	20170025	Seattle, City of - Delridge to Burien RapidRide Line	34, 37					\checkmark	1,935	0	0	0	0	10,000
0	20170029	•	02					\checkmark	1,313	500	0	0	0	4,000
0	20190001	Community Transit: Swift BRT Green Line Operating	01,21,38,44					\checkmark	5,000	0	0	0	0	10,000
0	20190002	Intercity Transit: Regional Business to Business Vanpool Program	01,02,05,11					\checkmark	220	0	0	0	0	415
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08,09,16					\checkmark	371	3,342	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05,11,33,47						5,689	1,320	0	0	0	8,000
0	20190006	Island Co. Public Works: Clinton P&R-to- Ferry Terminal Connection Imp.	10,21					\checkmark	1,157	5	0	0	0	1,305
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08,09,16					\checkmark	2,477	314	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08,09,16					\checkmark	906	926	0	0	0	1,852
0	20190009 20190010	Seattle DOT: Market/45th RapidRide Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	36,43,46 03,06					✓	5,013 1,535	0 4,260	0	0 0	0 0	6,000 6,330

Public Transportation Program (V)

(Dollars In Thousands)

				ı	Fund	ing S	ource	e						Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20190011	City of Burien: Ambaum Blvd and H Line	34,36,37,43					\checkmark	7,065	0	0	0	0	10,000
0	20190013	Transit Pathway Improvements Intercity Transit: High Perf. Corridor Service	02 22					$\overline{\checkmark}$	701	739	0	0	0	4,524
O	20130013	Implementation - Ph 1	02,22		_	_	_	_	701	733	Ü	Ü	O	7,327
0	20190016	City of Longview-RiverCities	19,20					\checkmark	207	85	0	0	0	292
0	20190A19	Transit:Lexington Connector Exp. Spokane County CTR Office: Liberty Lake	04					$\overline{\checkmark}$	181	0	0	0	0	181
		Shuttle									_	-		
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31						2,474	650	0	0	0	4,200
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21					V	1,410	5	0	0	0	2,271
Regi	onal Mobilit	y Grants Contingency (Unfunded)							0	19,567	0	0	0	19,567
0		King County Metro - RapidRide I Line - Auburn Imp (Unfunded)	11,33,37,47					\checkmark	0	9,000	0	0	0	9,000
0	20210025	King County Metro - On-Demand Feeder-to- Fixed Rt Con to Trans (Unfunded)	- 11,33,37					$\overline{\checkmark}$	0	2,887	0	0	0	2,887
0	20210030	King County Metro - So. King Co. Corr	30,31,33,34					\checkmark	0	2,400	0	0	0	2,400
0	20210031	Speed & Reliability Imp (Unfunded) King County Metro - Route 36 Speed &	,47 11,36,37,43		П			\checkmark	0	3,000	0	0	0	3,000
O	20210031	Reliability Corridor Imp (Unfunded)	11,30,37,43			_			Ü	3,000	Ü	Ü	Ü	3,000
0	20210032	King County Metro - COVID-19 Recovery through TDM (Unfunded)	01,05,11,30 ,31,32,33						0	2,280	0	0	0	2,280
Regi	onal Mobilit	y Grants Prior Biennia							8,263	3,300	0	0	0	28,927
0	20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	46					\checkmark	2,070	0	0	0	0	5,241
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43					\checkmark	1,536	3,300	0	0	0	8,097
0	20170013	King County Metro/Sound Transit Link Station Integration	43					\checkmark	866	0	0	0	0	2,080

Public Transportation Program (V)

(Dollars In Thousands)

				Fı	ındiı	ng So	urce							Total
Prt	y Project	Project Title	Leg Dist	ТРА	Nic	cw ı	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	37					\checkmark	1,231	0	0	0	0	2,000
0	20170A32	Lake Stevens, City of - US 2 Trestle HOV/Transit Trestle Congestion	38, 44					\checkmark	476	0	0	0	0	1,822
0	20190015	Clark County PTBA - C-TRAN: Southbound I-5 Bus on Shoulder	17,18,49					\checkmark	1,583	0	0	0	0	4,900
0	20150009	King County Metro - Park and Ride Efficiency and Access Project	30, 46, 48					\checkmark	360	0	0	0	0	2,595
0	20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	42, 45, 48						141	0	0	0	0	2,192
Gre	en Transport	ation Program							12,106	52,012	0	0	0	64,118
0	-	Spokane Transit - Monroe-Regal Line Electric Bus	03,06					\checkmark	900	0	0	0	0	900
0	GT212302	King County Metro - Diesel bus replacement	11,30,31,33 ,34,36,37					\checkmark	3,600	0	0	0	0	3,600
0	GT212303	Pierce Transit - Commerce St. Electric Bus Opportunity Charging	27					\checkmark	585	0	0	0	0	585
0	GT212304	Link Transit - Procurement of two 35' battery-electric buses	12					\checkmark	2,039	0	0	0	0	2,039
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20					\checkmark	1,393	717	0	0	0	2,110
0	GT212306	Kitsap Transit - Powering Kitsap Transit Toward Zero Emissions - Phase 2	23,26					\checkmark	1,481	0	0	0	0	1,481
0	GT212307	Everett Transit - Induction charging infrastructure	21,38					\checkmark	96	1,824	0	0	0	1,920
0	GT21230A	City of Ellensburg - Central Transit Green Transportation Capital Grant	99					\checkmark	120	0	0	0	0	120
0	GT21230B	Everett Transit - Zero Emission Fleet Transition Plan	99					\checkmark	75	0	0	0	0	75

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA I	Nic C	W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	GT21230C	Grant County - Planning and development of the Zero-Emission Fleet and E	99				\checkmark	75	0	0	0	0	75
0	GT21230D	Island Transit - ZEV Fleet Transition Plan	99				\checkmark	60	0	0	0	0	60
0	GT21230E	Okanogan County Transit Authority - Zero- Emission Fleet Transition Plan	99				\checkmark	80	0	0	0	0	80
0	GT21230F	Pacific Transit - Fleet Transition Plan	99				\checkmark	119	0	0	0	0	119
0		Skagit Transit - Zero Emission Fleet Transition Plan - Technical Review	99				\checkmark	128	0	0	0	0	128
0	GT21230H	Spokane Transit Authority - Zero Emission Fleet Transition Plan	99				\checkmark	160	0	0	0	0	160
0	GT21230I	Whatcom Transportation Authority - Zero- Emission Fleet Transition Plan	99					100	0	0	0	0	100
0	GT21230J	Asotin County - Zero to Low Emission Feasibility Study	99					50	0	0	0	0	50
0	GT21230K	Snohomish County - Transition to Zero Emissions Fleet	99					360	0	0	0	0	360
0	GT21230L	Kitsap County - Study of Identifying the Diversification of Renewable Al	99					160	0	0	0	0	160
0	GT21230M	Chelan Douglas Public Transp - Engineering Services for Battery Electric	99					300	0	0	0	0	300
0	GT21230N	City of Longview (RiverCities) - Transit Zero- Emission Fleet Transition	99				\checkmark	6	0	0	0	0	6
0	GT212300	Mason Transit Authority - Fleet Transition	99				\checkmark	80	0	0	0	0	80
0	GT21230P	Pierce Transit - Zero Emission Fleet Transition Plan	99				\checkmark	140	0	0	0	0	140
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21,38,44				\checkmark	0	6,376	0	0	0	6,376
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03,04,06,09				\checkmark	0	4,950	0	0	0	4,950

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	МА	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02,25,26,27 ,28,29,31					\checkmark	0	450	0	0	0	450
0	GT232504	Link Transit - Urban Bus Fleet Electrification	12					\checkmark	0	5,943	0	0	0	5,943
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05,11,33,34 ,37,43,47					\checkmark	0	4,974	0	0	0	4,974
0	GT232506	King County Metro - Interim Base Electrification	05,11,30,31 ,33,34,37					\checkmark	0	7,000	0	0	0	7,000
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02,22,28,29					\checkmark	0	6,858	0	0	0	6,858
0	GT232508	Kitsap Transit - Inductive Charging Infrastructure	26					\checkmark	0	3,840	0	0	0	3,840
0	GT232509	Valley Transit - Zero-Emission Bus Transition Plan	16					\checkmark	0	80	0	0	0	80
0	GT23250B	King County Metro - South Annex Base Electrification	05,11,30,31 ,33,37,41						0	9,000	0	0	0	9,000
Gree	en Transport	ation Program (Unfunded)							3,514	13,334	0	0	0	16,848
0	-	Whatcom Transit - 2 battery electric buses & 2 chargers	42					V	2,085	0	0	0	0	2,085
0	GT212309	King County Metro - Route 48 Electrification	37,43,46					\checkmark	1,430	1,571	0	0	0	3,000
0	GT23250A	Jefferson Transit - Electric Bus Replacement	: 24					V	0	2,000	0	0	0	2,000
0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19					V	0	1,023	0	0	0	1,023
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18,49					V	0	3,795	0	0	0	3,795
0	GT23250E	Island Transit - Fleet Expansion (5 ADA Compliant Zero-Emission Vehicles	10					\checkmark	0	1,623	0	0	0	1,623
0	GT23250F	Twin Transit - Build Morton e-Transit Station at Hwy 12 and Hwy 7	19,20					\checkmark	0	396	0	0	0	396

Public Transportation Program (V)

(Dollars In Thousands)

				Fun	ding So	urce						Total
Prt	y Project	Project Title	Leg Dist	TPA Ni	c CW	MA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	GT23250G	Twin Transit - Main St. e-Transit Station (Exit 77)	19,20				0	2,217	0	0	0	2,217
0	GT23250H	Twin Transit - Lewis County EV Charging Stations	19,20				0	708	0	0	0	708
Gre	en Transport	ation Program Reappropriated and Prior					6,212	295	0	0	0	11,470
0	-	Spokane Transit Battery Electric Bus	03, 04				174	295	0	0	0	1,669
		Infrastructure										
0	GT192102	King County Metro Transit Diesel Bus Replacement	46, 47, 48				3,307	0	0	0	0	3,307
0	GT192103	Pierce Transit Electric Bus Charging Infrastructure	28, 29				107	0	0	0	0	585
0	GT192104	C-TRAN All-Electric Vehicle Infrastructure	17, 18				1,225	0	0	0	0	1,260
0	GT192105	Pullman Transit Building Electrical Upgrades	09				31	0	0	0	0	263
0	GT192106	Powering Kitsap Transit Toward Zero Emissions	23, 26, 35				482	0	0	0	0	1,042
0	GT192107	Twin Zero-Emission Transit and Mellen Street Transit Station	20				711	0	0	0	0	1,935
0	GT192108	Link Transit - Charging Infrastructure, Upgrade and Installation	12				176	0	0	0	0	1,409
Con	necting Was	hington - Transit Projects					25,352	11,914	7,783	8,901	7,990	84,235
0		King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	- 48				133	0	0	2,685	2,640	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34				4,215	32	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to	36, 43				916	1,600	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 -	36, 43				3,000	0	0	0	0	3,000

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Ballard to University District

Public Transportation Program (V)

(Dollars In Thousands)

Total

Funding Source

				FL	ınamı	g Sour	ce						iotai
Prty	Project	Project Title	Leg Dist	TPA I	Nic C	w M	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43			I	V	1,245	4,734	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43			V	V	0	900	2,100	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37			V	\square	150	750	0	0	0	900
0	G2000041	City of Seattle - Northgate Transit Center Pedestrian Bridge	46			V		0	0	0	0	0	10,000
0	G2000042	Mason Transit - Park and Ride Development	35			V	V	2,535	0	0	0	0	4,585
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43			7 🗆	\square	0	1,000	2,000	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35			V	\square	0	0	0	2,300	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29			V	\square	11,056	0	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44			V		2,103	2,898	2,683	2,316	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49			V	\square	0	0	1,000	1,600	600	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99			V 🗆		0	0	0	0	4,750	4,750
Mov	e Ahead W	A - Transit Projects						0	56,254	37,265	30,023	120,215	243,757
1		City of Seattle/ Seattle Center Monorail Station Improvements	36			V		0	5,000	0	0	0	5,000
1	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27					0	0	0	0	20,000	20,000
1	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07				\square	0	7,746	14,048	22,507	5,699	50,000
1	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30					0	0	0	0	20,000	20,000
1	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47					0	4,800	3,200	0	0	8,000

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw I	MA C	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
1	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15				V	V	0	191	0	0	0	191
1	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29				V	V	0	5,000	5,000	0	0	10,000
1	L4000222	City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements	34				V	V	0	7,000	0	0	0	7,000
2	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49				V	\checkmark	0	2,500	2,500	0	0	5,000
2	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26				V		0	6,500	0	0	0	6,500
2	L2021100	I-5/164th St SW Lynnwood Link Improvements	21				V	\checkmark	0	6,667	6,667	6,667	0	20,000
2	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16				V	\checkmark	0	0	0	0	10,560	10,560
2	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16				V	\checkmark	0	850	850	850	1,700	4,250
2	L4000173	South Base Campus Electrification (King County Metro)	11				V	V	0	5,000	0	0	0	5,000
2	L4000174	South Annex Base – Electrification Elements (King County Metro)	11				V	\checkmark	0	5,000	5,000	0	0	10,000
2	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44				V		0	0	0	0	10,000	10,000
2	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38				V	V	0	0	0	0	10,000	10,000
3	L2021096	Island Transit Zero-Emission Fleet Transition	10				V	V	0	0	0	0	7,000	7,000
3	L4000059	Island Transit's Terry's Corner Staff Support Facility	10				V	\checkmark	0	0	0	0	310	310
3	L4000062	Intercity Transit Maintenance Facility	22				V	V	0	0	0	0	5,046	5,046
3	L4000066	Renovation Bellingham Station Expansion (Whatcom	42				V	\checkmark	0	0	0	0	5,000	5,000
3	L4000069	Transportation Authority) Swift Bus Rapid Transit - Green Line	01, 38				V	V	0	0	0	0	10,000	10,000
3	L4000170	Extension (Community Transit) Mobility Hubs (Ben Franklin Transit)	08, 16				V		0	0	0	0	8,400	8,400

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic (cw M	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
3	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16					0	0	0	0	1,500	1,500
3	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40					0	0	0	0	5,000	5,000
Mov	e Ahead W	A - Tribal Transit Grant						0	5,038	1,312	0	0	6,350
1	L1000318	Sauk-Suiattle Commuter Bus	39					0	529	0	0	0	529
999	L2021164	Cowlitz Tribal Transit Service Rural On- Demand Service	20					0	659	0	0	0	659
999	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20					0	43	33	0	0	75
999	L2021166	Sustain Clallam Transit Rural Service	24					0	227	300	0	0	527
999	L2021167	Purchase New Electric Transit Shuttle	24					0	90	0	0	0	90
999	L2021168	Commute Trip Reduction Mobility Plan	24					0	78	0	0	0	78
999	L2021169	Lummi Transit Service Support	42					0	991	0	0	0	991
999	L2021170	Lummi Transit Electric Bus Acquisition	42					0	800	0	0	0	800
999	L2021171	Lummi Transit Fuel Transition	42					0	250	0	0	0	250
999	L2021172	Lummi Transit Maintenance Vehicle Acquisition	42					0	60	0	0	0	60
999	L2021173	Lummi Transit Bus Stop Upgrades	42					0	15	0	0	0	15
999	L2021174	Makah Public Transit Service Support	24					0	188	207	0	0	395
999	L2021175	Sustain Rural Transit Service	39					0	464	533	0	0	996
999	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07					0	304	0	0	0	304
999	L2021177	Squaxin Transit Service Support	35					0	224	240	0	0	464
999	L2021178	Squaxin Transit Bus Acquisition	35					0	117	0	0	0	117

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	MA (Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Was	hington Sta	te Ferries Capital Program (W)							408,673	531,117	845,648	786,621	2,106,167	5,403,123
WSF	- Administr	ative and Systemwide							34,469	57,262	43,966	42,374	184,668	459,738
000	990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10,21,23,26 ,34,40,43					\checkmark	0	8,032	0	0	13,624	21,656
000	990052D	Ferries Schedule System Replacement	10,21,23,26 ,34,40,43					\checkmark	0	1,000	100	100	100	1,300
000	990052H	ADA Visual Paging Project	10,21,23,26 ,34,40,43					\checkmark	0	2,750	2,750	0	0	5,500
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10,21,23,26 ,34,40,43					V	756	0	0	0	0	756
000	998609A	WSF Terminal Wait Times Traveler Information System	10,21,23,26 ,34,40,43					\checkmark	0	250	4,998	4,998	0	10,246
000	9989010	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43					\checkmark	4,001	10,000	0	0	0	14,622
000	998951A	WSF/Administrative Support - Allocated to W2						\checkmark	3,040	3,879	4,031	4,206	29,407	82,335
000	998951T	Computerized Maintenance Management System (CMMS) Transition	10,21,23,26 ,34,40,43					V	3,022	0	0	0	0	3,022
000	998951V	Globe Fleetwatch Application and AIS Replacement	10,21,23,26 ,34,40,43					\checkmark	150	0	0	0	0	150
000	G2000087	•	98					\checkmark	2	0	0	0	0	518
000	L2000110	Ferry Vessel and Terminal Preservation	98			\checkmark			2,838	2,086	4,216	4,193	4,193	17,526
000	L2000300	ORCA Card Next Generation	99					\checkmark	2,384	0	0	0	0	3,501
000	L2200083	ADA Visual Paging Project	99					\checkmark	1	0	0	0	0	1,518
900	9900521	WSF/Systemwide - Credit Card Security Enhancement Project	10,21,23,26 ,34,40,43					\checkmark	0	2,170	0	0	0	2,170
959	L1000016	Primavera Project Management System	99					\checkmark	437	701	312	325	2,274	5,624
959	L2000007	Terminal Project Support	99					▽	8,579	10,457	10,866	11,336	38,844	111,867
999	998901J	WSF/Administrative Support - Allocated to W1	99	Ц	Ш		⊔	∀	9,259	10,937	11,693	12,216	86,226	152,427

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

				ı	Fundi	ing S	ource	e						Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L2021129	Americans with Disabilities Act (ADA) Emergent needs	98					\checkmark	0	5,000	5,000	5,000	10,000	25,000
WSF	- Emergenc	y Repairs							19,940	5,000	5,000	5,000	10,000	66,559
000	999910K	Emergency Repair	98					\checkmark	19,940	5,000	5,000	5,000	10,000	66,559
WSF	- New Vess	els							5,769	46,818	309,781	382,666	340,200	1,095,443
000	L2000329	#1 New Vessel - 144 Hybrid Electric	10, 21					\checkmark	5,769	46,818	155,406	0	0	218,202
000	L2021073	Hybrid Electric Vessel Construction	98				\checkmark	\checkmark	0	0	151,375	382,666	340,200	874,241
000	L2021131	Future Hybrid Electric Ferry Class Pre- Design Study	99					\checkmark	0	0	3,000	0	0	3,000
WSF	- Terminal I	mprovements							25,673	16,634	12,008	28,014	31,462	316,199
000	998521A	RFP Development and Installation of a One Account-Based Ticketing System	10, 21, 23, 26, 34, 40, 43					V	4	0	0	0	0	341
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43					V	255	0	0	0	0	255
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43						197	0	0	0	0	612
000	998901K	Terminal Energy Efficiency Project - Ameresco	10,21,23,26 ,34,40,43					\checkmark	38	38	0	0	0	2,538
000	L2021087	Seattle-Bainbridge Island Terminal Electrification	23, 37					\checkmark	2,200	9,300	0	0	0	11,500
000	PASGRANT	Terminal Passenger Ferry Grant projects	99					\checkmark	430	0	0	0	0	1,149
020	900012L	Port Townsend Tml Improvement	24					\checkmark	1	0	0	0	0	3
020	900022J	Lopez Tml Improvement	40					\checkmark	2	0	0	0	0	464
020	900026Q	Orcas Tml Improvement	40					\checkmark	1,859	285	0	0	0	2,197
020	900028V	Friday Harbor Tml Improvement	40					\checkmark	337	51	0	0	0	388
020	902017M	Coupeville (Keystone) Tml Improvement	10					\checkmark	507	895	0	0	0	1,496
020	902020D	Anacortes Tml Improvement	40					\checkmark	81	1,345	146	0	0	8,307

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

				Fund	ing Soui	ce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW M	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
104	910413R	Edmonds Tml Improvement	21				520	0	0	0	26,000	27,708
104	910414S	Kingston Tml Improvement	23				75	0	0	0	0	75
160	900005N	Fauntleroy Tml Improvement	34				223	0	0	0	0	223
163	900002H	Tahlequah Tml Improvement	34				1,312	0	0	0	0	1,711
304	930410U	Bremerton Tml Improvement	26		\checkmark		60	482	146	0	0	1,774
305	9000400	Eagle Harbor Maint Facility Improvement	23				6,460	1,451	3,285	8,084	0	20,920
305	930513H	Bainbridge Island Tml Improvement	23			_	32	0	0	0	0	121
519	900010M	Seattle Tml Improvement	34				4,126	0	0	0	0	6,320
525	952515P	Mukilteo Tml Improvement	21				6,937	57	0	0	0	187,765
525	952516S	Clinton Tml Improvement	10				10	2,730	8,431	19,930	5,462	36,579
525	L2000166	Clinton Tml Road Improvements	10				5	0	0	0	0	3,266
998	998925A	Security System Upgrades Placeholder for	10, 21, 23,				2	0	0	0	0	487
		W1	26, 34, 40,									
			43									
WSF	- Terminal I	Preservation					173,818	94,045	109,688	116,118	457,294	1,294,680
020	900012K	Port Townsend Tml Preservation	24			_	364	156	2,856	6,545	20,779	30,700
020	9000221	Lopez Tml Preservation	40				0	959	4,161	4,123	29,785	39,028
020	900024F	Shaw Tml Preservation	40				0	0	0	0	9,583	9,583
020	900026P	Orcas Tml Preservation	40				595	1,376	0	2,776	6,193	10,941
020	900028U	Friday Harbor Tml Preservation	40				500	2,083	1,159	437	12,464	16,643
020	902017K	Coupeville (Keystone) Tml Preservation	10				352	463	2,362	1,592	5,282	10,062
020	902020C	Anacortes Tml Preservation	40				5,071	2,295	0	1,420	57,376	66,571
104	910413Q	Edmonds Tml Preservation	21				130	598	8,680	4,666	54,820	69,058
104	910414P	Kingston Tml Preservation	23				2,819	17,224	6,321	0	27,205	54,567
160	900005M	Fauntleroy Tml Preservation	34				4,034	7,442	3,029	34,519	91,089	141,415
160	900006S	Vashon Tml Preservation	34				2,109	3,206	3,764	0	5,456	14,623
160	916008R	Southworth Tml Preservation	26				1,962	5,697	11,520	36,123	3,787	60,115
163	900001G	Point Defiance Tml Preservation	27				0	476	3,310	0	12,361	16,147
163	900002G	Tahlequah Tml Preservation	34		\checkmark		0	291	943	3,310	26,123	30,667
304	930410T	Bremerton Tml Preservation	26				2,642	6,039	25,097	0	10,026	44,015
305	900040N	Eagle Harbor Maint Facility Preservation	23				2,144	5,564	5,930	3,772	2,696	20,184

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

				Fu	nding	Source							Total
Rte	Project	Project Title	Leg Dist	TPA N	lic CV	/ MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
305	930513G	Bainbridge Island Tml Preservation	23				\checkmark	21,348	13,969	6,680	0	33,271	80,766
519	900010L	Seattle Tml Preservation	34		√		\checkmark	128,358	21,647	9,587	0	0	493,336
519	L1000168	Seattle Tml - Slip 2 and LCCM	43				$\overline{\checkmark}$	445	1,689	12,621	13,154	19,552	47,461
525	952516R	Clinton Tml Preservation	10				\checkmark	147	0	1,284	1,335	16,008	18,961
998	998926A	WSF/Systemwide Terminals - Out Biennia	10, 21, 23,				\checkmark	798	2,871	384	2,346	13,438	19,837
		Security LCCM Preservation Needs	26, 31, 34,										
			40										
WSF	- Vessel Pro	oject Support						5,700	8,311	8,677	9,059	51,635	99,295
		Vessel Project Support	99				\checkmark	5,700	8,311	8,677	9,059	51,635	99,295
		•											
WSF	- Vessel Im	provements						41,765	100,697	75,293	42,685	544,698	817,176
000	944401E	MV Issaquah Improvement	26, 34			_	\checkmark	741	1	329	329	462	1,862
000	944402E	MV Kittitas Improvement	10, 21				\checkmark	751	0	33	483	462	1,729
000	944403E	MV Kitsap Improvement	26, 43				\checkmark	658	1	329	329	462	1,861
000	944404E	MV Cathlamet Improvement	10, 21				\checkmark	688	0	329	329	462	1,865
000	944405F	MV Chelan Improvement	40				\overline{V}	372	0	329	329	462	1,542
000	944406E	MV Sealth Improvement	40				$\overline{\checkmark}$	663	1	329	329	462	1,784
000	944413C	MV Tillikum Improvement	26, 34				$\overline{\checkmark}$	0	2	329	329	462	1,150
000	944433E	MV Kaleetan Improvement	40				$\overline{\checkmark}$	178	1	330	330	462	1,301
000	944434E	MV Yakima Improvement	40			_	$\overline{\checkmark}$	265	0	320	302	462	1,542
000	944441C	MV Walla Walla Improvement	26, 43				$\overline{\square}$	197	0	330	330	462	1,369
000	944442C	MV Spokane Improvement	21, 23					77	0	330	330	462	1,213
000	944476B	MV Chetzemoka Improvement	10, 24					66	0	329	329	460	1,211
000	944477B	MV Salish Improvement	10, 24					61	0	329	329	460	1,208
000	944478C	MV Kennewick Improvement	27					61	329	329	329	460	1,549
000	944499F	MV Puyallup Improvement	21, 23					77	173	330	330	462	1,382
000	944499G	MV Tacoma Improvement	23, 43					78	0	329	329	462	1,894
000	944499H	MV Wenatchee Improvement	26, 43					10,575	330	330	330	462	12,519
000	990041W	MV Chimacum Improvement	40					55	0	0	300	460	1,326
000	990051A	MV Suquamish Improvement	10, 21					401	0	0	0	0	418
000	998951F	Security System Upgrades for W2	10, 21, 26,				\checkmark	2,229	0	0	0	0	2,381
000	C200000	Floatsia Forms Communi	43	D I	a –		[Z]	10.000	25 722	•	_	_	F2 405
000		,	23, 43				✓	18,226	25,792	0	0	0	53,196
000	L1000008	MV Tokitae Improvement	10, 21				V	419	0	0	300	461	1,180

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total Rte Project **Project Title** 2021-23 2023-25 2025-27 2027-29 (incl Prior) **Leg Dist** TPA Nic CW MA Oth **Future** $\overline{\mathsf{V}}$ 000 L1000009 MV Samish Improvement 40 56 0 0 300 461 1,228 $\overline{\mathbf{V}}$ $\overline{\mathbf{V}}$ \checkmark \square L4000072 99 000 Vessel & Terminal Electrification 4,871 74,067 70,000 36,060 35,468 220,466 $\overline{\mathbf{V}}$ 000 L2021137 Clean Fuel Ferry Reserve 98 0 0 0 0 500,000 500,000 **WSF - Vessel Preservation** 1,254,033 101,539 202,350 281,235 160,705 486,210 \checkmark \checkmark 944401D MV Issaguah Preservation 26.34 7.119 10,913 18,367 6,514 29,931 73,795 \checkmark \checkmark 944402D **MV Kittitas Preservation** 10, 21 8,232 5,155 9,768 38,577 000 1,678 13,744 \checkmark $\overline{\mathsf{V}}$ 944403D 26, 43 772 000 **MV Kitsap Preservation** 16,091 20,342 3,798 9,358 50,361 $\overline{\mathbf{V}}$ $\overline{\mathbf{V}}$ 000 944404D **MV Cathlamet Preservation** 10, 21 6,730 7,316 19,458 11,474 13,550 58,540 $\overline{\mathbf{V}}$ $\overline{\mathbf{V}}$ 000 944405D MV Chelan Preservation 40 9,308 16,748 34,907 2,755 18,421 82,220 $\overline{\mathbf{V}}$ $\overline{\mathbf{V}}$ 000 944406D MV Sealth Preservation 40 10,370 15,184 18.866 2,671 19,388 66,489 $\overline{\mathsf{V}}$ 0 000 944413B MV Tillikum Preservation 26.34 3,014 17,135 0 20,149 \checkmark 000 944433D MV Kaleetan Preservation 40 3,545 2,711 30,765 1,277 0 38,319 $\overline{\mathsf{V}}$ 944434D MV Yakima Preservation 40 215 20,365 000 28,184 1,331 0 53,021 \square 000 944441B MV Walla Walla Preservation 26, 43 8,206 9,064 5,505 2,583 4,885 30,257 $\overline{\mathbf{V}}$ 944442B 4,878 000 **MV Spokane Preservation** 21, 23 1,610 6,234 2,929 4,141 23,034 $\overline{\mathsf{V}}$ 944471A MV Chetzemoka Preservation 26, 40, 43 3.795 1.607 48,047 000 4.882 3,502 33,199 \checkmark 000 944477A **MV Salish Preservation** 10.24 481 6,193 966 4,112 40,937 52,689 $\overline{\mathsf{V}}$ 000 944499C MV Puvallup Preservation 21.23 2.746 29.853 5.578 67,598 117,263 11.488 $\overline{\mathsf{V}}$ 000 944499D **MV Tacoma Preservation** 23, 43 12,886 17,027 8,533 67,063 17,567 132,553 $\overline{\mathbf{V}}$ 000 944499E MV Wenatchee Preservation 26, 43 9,759 15,399 11,523 10,242 72,390 122,386 $\overline{\mathbf{V}}$ 990040W **MV Chimacum Preservation** 40 103 1,331 11,178 6,899 22,298 41,809 000 $\overline{\mathbf{V}}$ 225 000 990052A MV Suguamish Preservation 10.21 946 0 0 1,196 \checkmark $\sqrt{}$ 000 L1000006 MV Tokitae Preservation 10.21 3,322 11.532 1,520 3,260 15,478 35,116

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MV Samish Preservation

Vessel and Terminal Preservation

MV Kennewick Preservation

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Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA I	Nic (W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Rail I	Program (Y)							74,553	168,911	80,788	69,500	189,444	708,809
Freig	ht Rail - Tra	ck Improvements						36,005	35,053	6,699	6,699	5,482	120,974
000	L1000146	Grays Harbor Rail Corridor Safety Study	24				\checkmark	45	0	0	0	0	301
000	11000147	South Kelso Railroad Crossing	19					15,502	6,484	0	0	0	25,009
000		PV Hooper Track Improvements	09				$\overline{\checkmark}$	192	0, 1.0 1	0	0	0	3,802
		Chelatchie Prairie Railroad Roadbed	18				$\overline{\checkmark}$	1,479	0	0	0	0	1,501
000	11000233	Rehabilitation	10					2,173	· ·	· ·	ŭ	· ·	1,301
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18				V	500	0	0	0	0	500
000	L1100080	Port of Moses Lake	13				\checkmark	8,090	7,316	0	0	0	20,903
000	L2000173	Connell Rail Interchange	09				\checkmark	0	14,554	0	0	0	15,002
		Palouse River and Coulee City RR -	06, 07, 09,				\checkmark	9,095	6,699	6,699	6,699	5,482	52,804
		Rehabilitation - New Law	12, 13					,,,,,,	,,,,,,	2,222	.,	-, -	, , , , ,
000	L2000289	Rail Crossing Improvements at 6th Ave. and					\checkmark	1,102	0	0	0	0	1,152
		South 19th St.											
_		ck Preservation			_			3,747	576	576	576	1,152	15,215
000	F01111B	Palouse River and Coulee City RR -	06, 07, 09,		\checkmark		\checkmark	1,008	576	576	576	1,152	12,476
		Rehabilitation	12, 13					2 722		•	•	•	0 =00
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49		Ш		V	2,739	0	0	0	0	2,739
		Reliab Work											
Freig	ht Rail - Tra	in Investments						100	100	100	100	700	1,100
000	701210A	Grain Train Program	99				\checkmark	100	100	100	100	700	1,100
_		int Program			_			7,299	9,815	7,040	7,040	21,450	63,074
000	700401A	SSPR Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)	09					21	0	0	0	0	781
000	700401B	Spokane, Spangle & Palouse Railway -	09				\checkmark	0	779	0	0	0	779
		Oakesdale to Fallon (2021 FRAP)											
000	700602A	Washington Eastern - Track Rehab - MP 11-	12, 13				\checkmark	349	0	0	0	0	808
		24, 37-57 (2019 FRAP)											

Rail Program (Y)

(Dollars In Thousands)

				Fu	ındin	g Sour	ce						Total
Rte	Project	Project Title	Leg Dist	TPA I	Nic (CW MA	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	700612B	Highline Grain Growers, Inc–Restoration of Davenport Station (2021 FRAP)	13				V	749	0	0	0	0	749
000	700810A	Columbia Rail/Port of Royal Slope–Industrial Access Track Ext(2021 FRAP)	13				V	740	0	0	0	0	740
000	711310B	Rainier Rail–Rail Line Rehab bet Western Junction & McKenna (2021 FRAP)	02				V	562	0	0	0	0	562
000	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	16				\checkmark	37	0	0	0	0	314
000	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16				Ø	0	421	0	0	0	421
000	721401A	Port of Benton - Rail Crossings (2023 FRAP)	08				\checkmark	0	1,030	0	0	0	1,030
000	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	08				Ø	1	0	0	0	0	1,560
000	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19				\checkmark	0	2,060	0	0	0	2,060
000	724812B	Columbia Basin Railroad Co. – 1st Subdivision Rehab Project (2021 FRAP)	13				V	570	0	0	0	0	570
000	726813A	Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	27				$\overline{\checkmark}$	3	0	0	0	0	1,132
000	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99				V	0	735	0	0	0	735
000	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	13				\checkmark	18	0	0	0	0	730
000	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16				$\overline{\checkmark}$	0	1,897	0	0	0	1,897
000	744204B	Puget Sound & Pacific RR - Aberdeen Bridge Rehabilitation (2021 FRAP)	19				V	1,848	0	0	0	0	1,848

Rail Program (Y)

(Dollars In Thousands)

				Fundi	ng Source)						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)	24			\checkmark	874	0	0	0	0	875
000	750101A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP)	20			\checkmark	1	0	0	0	0	459
000	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20			\checkmark	0	460	0	0	0	460
000	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18			\checkmark	0	286	0	0	0	286
000	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15			V	0	678	0	0	0	678
000	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	15			\checkmark	1	0	0	0	0	675
000	757111B	Central Washington Railroad Co – 2nd Subdivision Track Rehab (2021 FRAP)	15,16			\checkmark	58	0	0	0	0	58
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99			\checkmark	0	0	7,040	7,040	21,450	35,530
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06			$\overline{\checkmark}$	1,467	1,469	0	0	0	7,337
Freig	ht Rail - Loa	ın Program					5,852	10,000	5,000	5,000	25,000	52,026
000	726811A	Tacoma Rail - Tote Yard Improvement (2019 FRIB)	27				1	0	0	0	0	399
000	726823A	Tacoma Rail - Lincoln Track Upgrades (2021 FRIB)	. 27			\checkmark	318	0	0	0	0	318
000	726823B	Tacoma Rail - Locomotive Facility (2021 FRIB)	27			\checkmark	868	0	0	0	0	868
000	726823C	Tacoma Rail - Yard Tracks Upgrade (2021 FRIB)	27			\checkmark	465	0	0	0	0	465
000	726823D	Port of Benton- Crossing Replacements (2021 FRIB)	08			\checkmark	260	0	0	0	0	260
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38			$\overline{\checkmark}$	2,572	0	0	0	0	2,572

Rail Program (Y)

(Dollars In Thousands)

				Funding So	urce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic CW N	VIA Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27			606	0	0	0	0	606
000	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	27			0	408	0	0	0	408
000	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	27			0	1,622	0	0	0	1,622
000	F01000A	Statewide - Freight Rail Investment Bank	99			762	7,970	5,000	5,000	25,000	44,508
Rail	- Grant Prog	gram				146	0	0	0	0	916
000	725910A	Ridgefield Rail Overpass	18			146	0	0	0	0	916
Pass	enger Rail -	Track Improvements				9,622	10,107	9,688	4,285	4,285	50,693
000	HSR001	State Corridor Safety and Positive Train Control Compliance	99			1,500	0	0	0	0	1,500
000	HSR004	Point Defiance Bypass Revenue Service	99			251	0	0	0	0	5,637
000	HSR005	Operational Modifications after new Service Launch	99			1,000	0	0	0	0	1,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99			6,871	10,107	9,688	4,285	4,285	42,556
Pass	enger Rail -	Train Investments				4,041	1,560	1,760	800	4,800	13,593
000	700010C	Passenger Rail Equipment Preservation	99			672	1,560	1,760	800	4,800	9,592
000	HSR002	Locomotive Service Equipment and Overhaul	99			3,369	0	0	0	0	4,001
Pass	enger Rail -	High Speed Rail Grant Investments				176	50,000	25,000	25,000	50,000	209,699
000	700001C	New Locomotives (8) (ARRA)	99			176	0	0	0	0	59,699
000	L2021074	Ultra High Speed Rail	98			0	50,000	25,000	25,000	50,000	150,000
Rail	and Port Pro	ojects				7,565	18,200	5,000	0	0	31,519
000	752010A	Salmon Bay Bridge Rehabilitation Project	99			5,000	15,000	5,000	0	0	25,000

Rail Program (Y)

(Dollars In Thousands)

				Fund	ling Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW M	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	18				1	0	0	0	0	15
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28				1,000	0	0	0	0	1,000
000	L1000235	Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study	13				1	0	0	0	0	249
000	L1000242	Spokane Airport Transload Facility	06				500	0	0	0	0	500
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39				367	0	0	0	0	851
000	L4000074	Spokane International Airport Transload Rail Facility	6			Ĭ V	0	1,500	0	0	0	1,500
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19				696	0	0	0	0	704
000	L2021138	Spokane Transload Center Rail Extension	03, 06				0	1,700	0	0	0	1,700
Othe	er Move Ahe	ead WA					0	33,500	19,925	20,000	76,575	150,000
000	L4000079	Palouse River and Coulee City RR - Rehabilitation	09, 12, 13			Ĭ Ø	0	33,500	19,925	20,000	76,575	150,000

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	TPA Nic	CW M	A Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
Loca	l Programs	Program (Z)					301,192	652,837	473,159	225,032	906,313	2,855,480
Pres	ervation - U	Instable Slopes					800	1,200	0	0	0	2,000
0	G2000106	SR109/ 88 Corner Roadway	24				800	1,200	0	0	0	2,000
Loca	l Programs	- Improvement Projects					1,200	250	0	0	0	1,450
0	L2021120	34th Avenue Roundabouts	14, 15				900	100	0	0	0	1,000
0	L2021121	Helena Ave Improvements	13				300	150	0	0	0	450
Loca	l Programs	- Other Grants					96,335	131,287	49,756	29,530	118,120	565,921
0	G2000100	Extension of Federal FAST Act Funds	98				10,137	36,640	12,226	0	0	59,003
0	L1000169	National Highway Freight Program	98				16,438	1,000	0	0	0	44,531
0		Pedestrian and Bicycle Safety Grant	98, 99				29,870	34,673	18,380	10,380	41,520	172,357
		Program										
0	L2000189	Safe Routes to Schools Grant Program	98, 99				34,911	31,981	19,150	19,150	76,600	254,807
0	L2021119	Zero Emissions Drayage Truck	99				300	100	0	0	0	400
0	LXXEXST	Local Pilot Exchange - State Bucket	99				0	22,500	0	0	0	22,500
0	0LP500Z	State Infrastructure Bank	99				4,679	2,393	0	0	0	10,323
999	L2021149	Traffic Conflict Screening Grants	98				0	2,000	0	0	0	2,000
		<u> </u>						,				,
Loca	I Programs	- Pedestrian Safety					12,182	123,278	136,300	101,100	499,563	872,423
0	L1000306	Safe Routes to School	98				6,686	38,915	37,800	37,800	168,900	290,101
0	L1000307	Bike/Ped Grant Program	98				5,496	37,563	36,300	36,300	195,663	311,322
0	L1000308	Connecting Communities	98				0	25,000	25,000	0	0	50,000
0	L1000309	School Based Bike Safety Education	98				0	16,800	37,200	27,000	135,000	216,000
0	LXXXPBF	Program Flexible Pedestrian & Bicycle Safety Bucket	00				0	5,000	0	0	0	5,000
U	LXXXPBF	Plexible Pedestriali & Bicycle Salety Bucket	99				U	5,000	U	U	U	5,000
Loca	l Programs	- Other Projects					21,588	86,203	39,400	0	0	151,896
0		Redmond Ridge NE Roundabout	45				50	750	39,400	0	0	800
0		Main Street Revitalization Project	45 01				360	730	0	0	0	360
0	L1000193	Covington Way SE Intersection	47				153	0	0	0	0	300
U	L1000201	Improvements	7/				133	U	U	U	U	300

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Ni	ic CW	/ MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000224	Dupont-Steilacoom Road Improvements	28				\checkmark	3,900	0	0	0	0	3,900
0	L1000249	Clinton to Ken's Corner Trail	10				\checkmark	742	100	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35				\checkmark	200	450	0	0	0	650
0	L1000283	South 314th St Improvements	30				\checkmark	234	50	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18				\checkmark	150	1,750	0	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28				\checkmark	263	800	0	0	0	1,063
0	L2000237	Renton Avenue Pedestrian Safety	37				\checkmark	438	100	0	0	0	590
0	L2000242	Centennial Trail Connector -Phase 3	38				\checkmark	1	0	0	0	0	500
0	L2000250	E Nob Hill Blvd	15				\checkmark	79	0	0	0	0	190
0	L2000262	Columbia River Renaissance Trail Connection	49				$\overline{\checkmark}$	500	0	0	0	0	500
0	L2000277	White Salmon- Courtney Road	14				\checkmark	1,500	0	0	0	0	1,500
0	L2000341	72nd/Washington Improvements in Yakima	14				\checkmark	900	94	0	0	0	1,000
0	L2000342	48th/Washington Improvements in Yakima	14				\checkmark	630	0	0	0	0	650
0	L2200089	Slater Road Bridge	42				\checkmark	0	350	0	0	0	350
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40			\checkmark	\checkmark	0	14,000	0	0	0	14,000
0	WLBTRSTL	Wilburton Trestle	41				\checkmark	0	2,500	0	0	0	2,500
0	L1000284	Ridgefield South I-5 Access Planning	18				\checkmark	71	0	0	0	0	250
0	L2000360	SR 9/South Lake Stevens Road Culvert	44					500	500	0	0	0	1,000
0	L2000372	Hood River Bridge	14				\checkmark	3,000	2,000	0	0	0	5,000
0	L2000274	Chelan - Traffic Improvements	12				\checkmark	258	0	0	0	0	300
0	L1000244	SR 104/ 40th Place NE Roundabout	46				\checkmark	339	300	0	0	0	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46				\checkmark	500	24	0	0	0	540
0	L1000294	Orting Pedestrian Bridge	02				\checkmark	1,000	5,000	0	0	0	6,000

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source	Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw M	A Otl	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0 0		US 195/Inland Empire Way SR 303 Warren Ave Bridge Pedestrian	06 23, 26, 35					150 1,389	150 100	0 0	0 0	0 0	300 1,500
0	L1000250	Improvements I-405/44th Gateway Signage and Green-	41					110	100	0	0	0	210
0	L2000268	Scaping Improvements Willis St (SR 516) and 4th Ave Roundabout	33, 47					59	0	0	0	0	3,000
0	L2000357	520 Temporary Services and Noise Mitigation	43					88	226	0	0	0	500
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05					1,200	26	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37					2,824	0	0	0	0	3,000
999	L2021136	Seattle Pier 48 community engaement and outreach strategy	34					0	300	0	0	0	300
999		City of Seattle I-5 Lid Study	43					0	200	0	0	0	200
999		Kneuman Road Elevation	42		Ц			0	2,200	0	0	0	2,200
999		Tillicum Lane Extention	24					0	175	0	0	0	175
999	L2021143	Snohomish River Regional Trail Missing Link	44					0	2,000	0	0	0	2,000
999	L2021151	Ped Safety & ADA Improvements, West Eatonville	02					0	238	0	0	0	238
999	L2021152	Adams County Bridge #411-3 Sackman Rd Bridge	09					0	905	0	0	0	905
999	L2021153	Grant County Bridge #247-RD W SE Bridge	09					0	773	0	0	0	773
999	L2021154	Adams County Bridge #413-3 Providence Rd Bridge	09					0	841	0	0	0	841
999	L2021155	Adams County Bridge #415-3 Booker Rd Bridge	09					0	796	0	0	0	796
999	L2021156	Grant County Bridge #248-RD 11 SE Bridge	09					0	840	0	0	0	840
999	L2021158	Highlands Neighborhood Safety Project	19					0	125	0	0	0	125

Local Programs Program (Z)

(Dollars In Thousands)

				Fui	nding S	Source							Total
Prty	Project	Project Title	Leg Dist	TPA N	ic CW	MA C	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
999	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20				V	0	215	0	0	0	215
999	L2021162	Brian Abbott fish board	98				$\overline{\checkmark}$	0	35,600	39,400	0	0	75,000
999	L2021161	Makah Passage Project	24				\checkmark	0	10,826	. 0	0	0	10,826
999		State Route 516 Pedestrian Bridge	47				\checkmark	0	800	0	0	0	800
Loca	l Programs -	Prior Period Projects						757	400	0	0	0	7,775
0	-	Triangle Truss Bridge Deck Replacement	03				V	15	0	0	0	0	300
0	L1000222	Beech Street Extension	19				\checkmark	481	0	0	0	0	1,000
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34				\checkmark	51	0	0	0	0	75
0	L2000241	South 116th Street Peter Western Bridge Repairs	33				V	8	0	0	0	0	500
0	L1000281	Ballard-Interbay Regional Transportation system plan	36				V	69	0	0	0	0	700
0	L2000286	Wenatchee - Confluence Parkway	12				\checkmark	8	0	0	0	0	400
0		Barker Rd/Trent Ave Grade Separation	04				\checkmark	4	0	0	0	0	1,500
0	L2021124	166th/SR 410 Interchange	31				\checkmark	100	400	0	0	0	500
0		SR 516/Wax Rd to 185th Ave SE - Improvements	47					21	0	0	0	0	2,800
Coni	necting Was	hington - Pedestrian & Bike Projects						9,537	6,875	7,097	8,242	10,872	54,241
0	G2000006	Wilburton Reconnection Project	41				\checkmark	3,169	0	0	0	0	5,000
0	G2000010	Cowiche Canyon Trail	14				\checkmark	2,217	200	0	0	0	2,750
0	G2000012	Schuster Parkway Trail	27				\checkmark	1,000	3,000	0	0	0	4,000
0	G2000013	SR 520 Trail Grade Separation at 40th Street	48				V	2,185	0	0	0	0	10,700
0	G2000015	Bay Street Pedestrian Project	26				\checkmark	961	2,000	0	0	0	3,500
0		Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46				\checkmark	0	0	1,700	6,600	7,700	16,000
0	G2000017	Milton Trail Head/Interurban Trail	30	ПГ	1 [$\overline{\checkmark}$	5	0	0	0	0	405
0		Deschutes Valley Trail Connection	22				<u>.</u>	0	1,000	4,800	0	0	5,800
0		Guemes Channel Trail	40				<u></u>	0	0	0	328	3,172	3,500

Local Programs Program (Z)

(Dollars In Thousands)

Total

Funding Source

				FL	ınunış	3 Source	=						iotai
Prty	/ Project	Project Title	Leg Dist	TPA	Nic C	W MA	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000023	Seattle Waterfront Loop Feasibility Study	36				\checkmark	0	425	75	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40				\checkmark	0	250	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40				\checkmark	0	0	150	600	0	750
0	G2000048	NE 52nd Street Blvd - Cross Kirkland Corridor	48				\checkmark	0	0	372	714	0	1,086
Con	necting Was	hington - Road and Highway Projects						150,793	96,504	33,506	0	0	413,916
0	_	Community Facilities District Improvements (Redmond)	s 48					743	0	0	0	0	5,001
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22					0	1,110	6,498	0	0	7,608
0	L1000094	Issaquah-Fall City Road	05, 41			Z \square		1,600	0	0	0	0	5,000
0	L2000064	Ridgefield Rail Overpass	20					457	0	0	0	0	7,768
0	L2000066	Lewis Street Bridge	15			Z \square	\checkmark	23,600	1,000	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15			Z \square		5,000	47,844	3,000	0	0	55,844
0	L2000104	Covington Connector	47					16,593	0	0	0	0	24,000
0	L2000120	Orchard Street Connector	42					9,890	0	0	0	0	10,000
0	L2000132	Duportail Bridge	08				\checkmark	1,661	0	0	0	0	38,000
0	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33					468	0	0	0	0	15,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38					2,492	10,000	24,008	0	0	36,500
0	L2000136	Harbour Reach Extension	21					414	0	0	0	0	15,100
0	L2000137	Sammamish Bridge Corridor	46			Z \square		8,930	0	0	0	0	18,000
0	L2000164	Brady Road	17			Z \square		207	0	0	0	0	6,000
0	L2000181	South Lander Street	34					526	4,000	0	0	0	7,000
0	L2000228	Thornton Road Overpass	42			Z \square		11,000	630	0	0	0	19,167
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14					200	1,226	0	0	0	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	27					8,000	4,570	0	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20					2,900	5,624	0	0	0	9,242

Local Programs Program (Z)

(Dollars In Thousands)

				Fun	ding S	ource						Total
Prt	y Project	Project Title	Leg Dist	TPA Ni	c CW	MA O	th 2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	NEDMOND	SR 99 Revitalization in Edmonds	32		V		9,570	6,000	0	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	18				,723	1,000	0	0	0	7,700
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47				12,608	5,000	0	0	0	18,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01				500	1,500	0	0	0	2,000
0	L1000148	SR 523 145th Street	32		\checkmark		18,919	6,000	0	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32				10,090	1,000	0	0	0	14,864
Mo	ve Ahead WA	A - Pedestrian & Bike Projects					0	39,540	56,900	27,760	188,358	312,558
1	L2021052	Fife to Tacoma Pedestrian Access	25		_		0	2,500	15,000	18,000	0	35,500
1	L2021081	Meet Me on Meeker Multimodal Improvements	47			V	0	3,000	7,000	0	0	10,000
1	L2021082	North Broadway Pedestrian Bridge	38			V	0	0	0	0	12,900	12,900
1	L2021112	Ocean Pavilion Public Pedestrian Parkway	43			I	0	2,000	0	0	0	2,000
1	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28			I	0	3,000	6,000	0	0	9,000
1	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	3			I	0	0	0	0	2,200	2,200
1	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	3			V	0	400	3,500	0	0	3,900
1	L4000130	Millwood Trail - Spokane	03, 04				0	750	5,050	0	0	5,800
1	L4000131	Usk Bridge Shared-Use Pathway	7				∅ 0	1,565	1,675	5,260	5,000	13,500
1	L4000139	Interurban Trail Improvements	33			V	0	0	0	0	2,000	2,000
1	L4000140	Barnes Creek Trail South Segment - Des Moines	33			I	0	3,500	0	0	0	3,500
1	L4000141	White Center Pedestrian Safety Improvements	34			V	0	200	300	0	0	500
1	L4000155	Eastrail Corridor South	33, 41			V	0	3,000	3,000	0	0	6,000
1	L4000200	Interuban Trail Extension to Puyallup	25			V	0	125	1,275	0	0	1,400

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	ТРА	Nic	cw r	ла с	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
1	L4000217	SR-500 & NE Stapleton Road/NE 54th Avenue Bicycle & Pedestrian Overcrossing	49				√ [√	0	0	0	0	6,000	6,000
2	L2021047	SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing	48				√ [V	0	0	0	0	8,000	8,000
2	L2021083	Eustis Hunt and 216th Sidewalks	29				✓ [\checkmark	0	0	0	0	650	650
2	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15				√ [√	0	0	0	0	750	750
2	L4000093	SR 99 Revitalization Project	21				√ [√	0	0	0	0	22,500	22,500
2	L4000132	East-West Corridor	14				√ [\checkmark	0	3,200	0	0	0	3,200
2	L4000136	Warren Avenue Bridge	23				V	\checkmark	0	0	0	0	25,000	25,000
2	L4000137	31st and Parkway Safe Route to School	28				✓ [\checkmark	0	0	0	0	1,620	1,620
2	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32				V [V	0	10,000	0	0	0	10,000
2	L4000151	Eastrail Multi-Use Corridor through Bellevue	48				✓ [√	0	6,000	7,500	4,500	0	18,000
2	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48				✓ [\checkmark	0	300	6,600	0	0	6,900
2	L4000154	·	32, 36, 43, 46				✓ [\checkmark	0	0	0	0	50,000	50,000
2	L4000211	Cascade Elementary Safe Routes to School					☑ [V	0	0	0	0	474	474
2	L4000218	Garrison Road Sidewalk Infill	49				√ [√	0	0	0	0	700	700
2	L4000219	Schuster Parkway Trail Improvements	27				✓ [√	0	0	0	0	15,000	15,000
3	L2021095	Clinton to Ken's Corner	10				V	\checkmark	0	0	0	0	3,520	3,520
3	L4000143	Bradley Road Safe Routes Pedestrian Improvements	42				V	√	0	0	0	0	3,000	3,000
3	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42				✓ [\checkmark	0	0	0	0	4,129	4,129
3	L4000145	16th Street NE Centennial Trail Connector - Phase I	44				☑ [√	0	0	0	0	2,500	2,500

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source	Total

Prty	Project	Project Title	Leg Dist	TPA Nic	cw	МА	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
3	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44			\checkmark	V	0	0	0	0	3,000	3,000
3	L4000148	Town Center to Burke Gilman Trail Connector	46			\checkmark	\checkmark	0	0	0	0	100	100
3	L4000149	61st Ave NE Sidewalk Replacement Project	46			\checkmark	\checkmark	0	0	0	0	3,500	3,500
3	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48			\checkmark	\checkmark	0	0	0	0	150	150
3	L4000167	Island View to Vista Field Trail System	8			\checkmark	\checkmark	0	0	0	0	5,000	5,000
3	L4000177	Daisy Street Sidewalk Improvements	12			\checkmark	\checkmark	0	0	0	0	425	425
3	L4000185	•	19			\checkmark	$\overline{\checkmark}$	0	0	0	0	240	240
3	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48			\checkmark	$\overline{\checkmark}$	0	0	0	0	500	500
3	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12			\checkmark	V	0	0	0	0	4,500	4,500
3	L2021093	Maple Valley Pedestrian Bridge over SR 169	05			\checkmark	V	0	0	0	0	5,000	5,000
Mov	e Ahead W	A - Road and Highway Projects						8,000	160,800	150,200	58,400	89,400	466,800
0		Elevate Slater Road	42			\checkmark	\checkmark	500	1,500	0	0	12,000	14,000
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05			\checkmark	\checkmark	1,000	4,000	0	0	0	5,000
0	L2021122	Reducing Rural Roadway Departures Program	98			\checkmark	\checkmark	0	4,000	4,000	4,000	0	12,000
0	L2021126	_	98			\checkmark	\checkmark	3,000	10,000	12,000	0	0	25,000
0	L2021127	Infra Grant Matching Funds	98			\checkmark	\checkmark	0	28,000	47,000	10,000	0	85,000
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45			\checkmark	\checkmark	0	5,000	0	0	0	5,000
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14			\checkmark	\checkmark	0	15,000	30,000	30,000	44,000	119,000

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source													Total	
Prt	y Project	Project Title	Leg Dist	TPA	Nic	cw	ма с	Oth	2021-23	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L4000081	Bothell Way NE/ Bothell Everett Highway	1				\checkmark	\checkmark	0	2,000	5,000	0	0	7,000
		Widening				_	_	_						
0	L4000084	BIA Rte 3	7						0	9,000	13,800	7,200	0	30,000
0	L4000099	City Center Access Project - Federal Way	30				\checkmark	\checkmark	0	9,000	13,800	7,200	0	30,000
0	L4000102	Poplar Way Bridge	32				\checkmark	\checkmark	0	10,000	0	0	0	10,000
0	L4000104	, ,	38				\checkmark	\checkmark	0	0	0	0	8,400	8,400
0	L4000105	156th Street Railroad Overcrossing	38						0	500	0	0	0	500
0	L4000106	S	38, 44				_		0	5,000	0	0	0	5,000
0	L4000115	· · · · · · · · · · · · · · · · · · ·	47						0	10,000	10,600	0	0	20,600
0	L4000120	42nd Ave Bridge	11						0	12,000	5,000	0	0	17,000
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36				$\overline{\checkmark}$		0	0	0	0	25,000	25,000
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42				V	\checkmark	500	4,800	0	0	0	5,300
0	L1000305	Port of Tacoma Road, East of I-5	25				\checkmark	\checkmark	1,000	25,000	9,000	0	0	35,000
0	L2021090	SR 305/Suquamish Way Access Road	23				\checkmark	\checkmark	2,000	6,000	0	0	0	8,000
Other Move Ahead WA							0	6,500	0	0	0	6,500		
		Snohomish County applied sustainable	21				$\overline{\checkmark}$	$\overline{\checkmark}$	0	6,500	0	0	0	6,500
333	12021133	aviation evaluation center	21						Ü	0,300	Ü	Ü	Ü	0,300
		Total All Projects							4,761,313	7,215,058	6,307,013	4,942,197	17,971,654	57,414,694