

**2023-25 Transportation Budget**  
**Senate Chair & Ranking Member Proposed Budget Summary**  
**Total Appropriated**  
(Dollars in Thousands)

	Operating	Capital	Total
<b>Department of Transportation</b>	<b>2,912,314</b>	<b>6,571,654</b>	<b>9,483,968</b>
Pgm B - Toll Op & Maint - Op	137,662	0	137,662
Pgm C - Information Technology	125,252	0	125,252
Pgm D - Facilities - Op	41,418	0	41,418
Pgm D - Facilities - Cap	0	25,564	25,564
Pgm E - Transpo Equipment Fund	14,493	0	14,493
Pgm F - Aviation	15,500	0	15,500
Pgm H - Pgm Delivery Mgmt & Suppt	63,052	0	63,052
Pgm I - Improvements	0	4,507,036	4,507,036
Pgm K - Public/Private Part - Op	42,606	0	42,606
Pgm M - Highway Maintenance	554,609	0	554,609
Pgm P - Preservation	0	706,508	706,508
Pgm Q - Transportation Ops - Op	93,224	0	93,224
Pgm Q - Transportation Ops - Cap	0	15,338	15,338
Pgm S - Transportation Management	90,862	0	90,862
Pgm T - Transpo Plan, Data & Resch	81,047	0	81,047
Pgm U - Charges from Other Agys	98,285	0	98,285
Pgm V - Public Transportation	702,350	0	702,350
Pgm W - WA State Ferries - Cap	0	531,117	531,117
Pgm X - WA State Ferries - Op	746,077	0	746,077
Pgm Y - Rail - Op	89,887	0	89,887
Pgm Y - Rail - Cap	0	168,911	168,911
Pgm Z - Local Programs - Op	15,990	0	15,990
Pgm Z - Local Programs - Cap	0	617,180	617,180
Washington State Patrol	627,454	7,950	635,404
Department of Licensing	415,316	0	415,316
Joint Transportation Committee	3,202	0	3,202
Jt Leg Audit & Review Committee	300	0	300
LEAP Committee	714	0	714
Office of the Governor	750	0	750
Special Approps to the Governor	21,017	0	21,017
Office of the Attorney General	150	0	150
Department of Commerce	755	0	755
Economic & Revenue Forecast Council	674	0	674
Office of Financial Management	326	0	326
Minority & Women's Business Enterp	2,000	0	2,000
Board of Pilotage Commissioners	3,519	0	3,519

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Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	34,458	0	34,458
Public Schools	543	0	543
Archaeology & Historic Preservation	566	0	566
University of Washington	2,000	0	2,000
Washington State University	100	0	100
County Road Administration Board	6,918	105,289	112,207
Transportation Improvement Board	4,589	287,045	291,634
Transportation Commission	3,809	0	3,809
Freight Mobility Strategic Invest	824	44,261	45,085
State Parks and Recreation Comm	1,187	0	1,187
Department of Agriculture	1,403	0	1,403
State Employee Compensation Adjust	61,234	0	61,234
Bond Retirement and Interest	1,796,863	0	1,796,863
<b>Total</b>	<b>5,903,639</b>	<b>7,016,199</b>	<b>12,919,838</b>