

2023-25 Omnibus Operating Budget -- 2024 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2024

February 18, 2024

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025	
House of Representatives	General Fund-State		1	
Administrative Office of the Courts	General Fund-State		1	
Office of the Governor	General Fund-State	1	4	
Public Disclosure Commission	General Fund-State	1	9	
Washington State Leadership Board	WA Leader Board-State	37	38	
Office of the Secretary of State	General Fund-State	147	149	
	Public Records Effic-State	20	21	
	WA St Library Ops-State	29	28	
	Local Gov Archives-State	24	23	
Office of the State Treasurer	Treasurer's Service-State		4	
Office of the State Auditor	Auditing Svcs Revolv-State		1	
Department of Commerce	General Fund-State		2	
	General Fund-Federal	1	1	
	General Fund-Local	1		
Office of Financial Management	General Fund-State	1	2	
	Personnel Svc Acct-State		1	
Office of Administrative Hearings	Admin Hearings Revol-State		1	
State Lottery Commission	Lottery Admin Acct-State		1	
Department of Retirement Systems	Retirmnt Sys Expense-State		1	
State Investment Board	Invest Bd Expense Ac-State		5	
Department of Revenue	General Fund-State	1	37	
	Timber Tax Distr Act-State		1	
	Business License-State		2	
	Minority & Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		6	
State Board of Accountancy	CPA Account-State		1	
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		2	
Liquor and Cannabis Board	Dedicated Cannabis-State	1	7	
	Liquor Revolving Acc-State		23	
Utilities and Transportation Comm	Public Srvc Revlv-State	1	16	
	Pipeline Safety-State		2	
Military Department	General Fund-State		4	
Public Employment Relations Comm	General Fund-State		1	
Archaeology & Historic Preservation	General Fund-State		1	
WA State Health Care Authority	General Fund-State		8	
	General Fund-Federal	1	6	
	St Hlth Care Admn Ac-State	1	2	
	School Employees' In-State		1	
Human Rights Commission	General Fund-State		3	
Criminal Justice Training Comm	General Fund-State		7	
Department of Labor and Industries	General Fund-State		1	
	Electrical License-State		4	
	Constr Regis Inspect-State		3	
	Public Works Admin-State		2	
	Accident Account-State	10	178	
	Medical Aid Account-State	8	142	

2023-25 Omnibus Operating Budget -- 2024 Supplemental
Legal Services
LEAP Omnibus Document 92E - 2024
February 18, 2024
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025	
Department of Health	General Fund-State		12	
	General Fund-Federal		1	
	General Fund-Local		8	
Children, Youth, and Families	Health Prfessns Acct-State	2	52	
	General Fund-State	24	456	
Department of Corrections	General Fund-Federal	6	114	
	General Fund-State	4	75	
Employment Security Department	Unemploy Comp Admin-Federal	1	13	
	Fam Med Lv Insurance-State		7	
Dept of Social and Health Services	General Fund-State	5	92	
	General Fund-Federal	2	36	
Department of Ecology	General Fund-State	1	129	
	Reclamation Acct-State		7	
	Waste Reduct/Recycle-State		4	
	Water Quality Permit-State	1	47	
	Underground Storage-State		7	
	Hazardous Waste-State		6	
	Radioactive Mixed-State	1	32	
	Air Poll Contr Acct-State		6	
	Oil Spill Prevn Acct-State		2	
	Air Oper Permit Acct-State		4	
	Model Toxics Oper-State	2	190	
	Climate Investment-State		6	
	Water Poll Ctrl Adm-State		4	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	1
	Energy Facility Site Eval Council	General Fund-State	202	209
State Parks and Recreation Comm	General Fund-State	1	1	
	Parks Renewal Acct-State		3	
Environ & Land Use Hearings Office	General Fund-State		1	
Dept of Fish and Wildlife	General Fund-State	292	325	
Department of Natural Resources	General Fund-State	1	11	
	Forest Development-State		4	
	ORV/NonHiwy Veh Acct-State		1	
	Aquatic Lands Acct-State		1	
	Res Mgmt Cost Acct-State		10	
	Disaster Response-State	1		
	Wildfire Forest Comm-State		6	
	Department of Agriculture	General Fund-State	1	1
Washington State Patrol	General Fund-State	1	4	
Department of Licensing	Real Estate Cmsn-State		1	
	Business Professions-State		2	
Public Schools	General Fund-State	1	7	
	Charter Sch Ovr Acct-State		1	
Student Achievement Council	General Fund-State	1		
University of Washington	General Fund-State	1	20	
Washington State University	General Fund-State		8	
Eastern Washington University	General Fund-State	1	2	

2023-25 Omnibus Operating Budget -- 2024 Supplemental
Legal Services
LEAP Omnibus Document 92E - 2024
February 18, 2024
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State	1	3
Western Washington University	General Fund-State		4
Community/Technical College System	General Fund-State	1	29
Deaf and Hard of Hearing Youth	General Fund-State		1
Totals By Fund			
	General Fund-State	689	1,622
	General Fund-Federal	10	158
	General Fund-Local	1	8
	Other Funds	138	934
	Total	838	2,722