

2023-25 Capital Budget
2023-25 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1.1-2023
Developed March 2, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Critical Habitat</i>		
CH Klickitat Oaks Phase 1	14	4,329
CH Castle Rock Ridge Acquisition	12	660
CH South Sound Prairies	20	3,345
CH Kane Ranch Conservation Easement	7	298
CH Hunter Mountain North	7	4,500
CH McLoughlin Falls West	7	2,220
Total Critical Habitat		15,352
<i>Farmland Preservation</i>		
FP Bell's Farm Expansion	10	1,069
FP Zakarison Farmland Protection	9	249
FP Jacoby Agricultural Conservation Easement	42	170
FP Little Klickitat River Century Farm	14	1,605
FP Quilcene Farmland Preservation	24	750
FP Welcome Table Farm Conservation Easement	16	346
FP Mid Valley Farm	24	421
FP Wolf Creek Agricultural Conservation Easement Phase 2	7	1,279
FP The Dungeness Hub Nash's Organic Produce	24	138
FP Davenport Cattle Agricultural Easement	14	3,492
FP Emerick Rangeland Preservation	14	840
FP Swauk Prairie Farms	13	Alternate
FP Spencer Farm	20	Alternate
FP Similkameen-Wahl Ranch	7	Alternate
FP Parlette Orchard	12	Alternate
FP Torres Dairy	19	Alternate
FP Coyote Bank Farm Conservation Easement	40	Alternate
FP Kreger Lake Pavlov Parcel	2	Alternate
Total Farmland Preservation		10,359
<i>Forestland Preservation</i>		
FL Whistling Pines Family Forest	13	500
FL Polson Heritage Forest	24	500
Total Forestland Preservation		1,000
<i>Local Parks</i>		
LP Rainier Beach Playfield Skatepark	37	500
LP Ruth Property at Clark Lake Park	47	1,000
LP Scriber Lake Park Boardwalk Trail	32	500
LP Yelm Highway Community Park Phase 1	35	500
LP Berryman Park Renovation Phase 1	7	500
LP Little Brook Park Improvements	46	500
LP Greenacres Park Phase 2	4	500
LP Fenton Community Park	17	1,000

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LP Wards Lake Park Phase 2	29	500
LP Half Dollar Park Development	25	500
LP Orangegate Park Phase 1	25	500
LP Westport Skatepark and Pumptrack	19	500
LP Kaiser Woods Acquisition and Development	22	673
LP Crown Park Improvements Phase 1	17	500
LP Springwood Park Renovation	47	500
LP Kiwanis Park Spray Park, Lighting, and Walking Trails	15	500
LP Bighorn Ridge Acquisition	12	750
LP Rotary Park Inclusive Playground and Restroom	40	500
LP Frontier Heights Multi-Sport Field and Courts	39	500
LP Greg Cuoio Park	22	500
LP SoCo Park Expansion	47	908
LP Colburn Park Expansion and Splash Pad	27	918
LP Cathlamet Skate Park	19	96
LP First Creek Park and Trail Improvements	29	228
LP Upper Mill Creek Mendel Property Acquisition	33	475
LP Malaga Waterfront Park Acquisition	12	917
LP Leffler Field Acquisition	12	574
LP South Whidbey Sports Complex Pickleball Courts	10	Alternate
LP Martin Luther King Jr. Park Community Pool	15	Alternate
LP Curran Apple Orchard Park Improvements	28	Alternate
LP Soundview Playfield Renovation	36	Alternate
LP South Whidbey Community Park Outdoor Amphitheater	10	Alternate
LP South Whidbey Sports Complex Artificial Turf Field	10	Alternate
LP West Valley Community Park Pedestrian Bridge	14	Alternate
LP Inchelium Skate Park	7	Alternate
LP Pioneer Park Inclusive Playground	16	Alternate
LP McMurphy Park	19	Alternate
LP Cathlamet Waterfront Park	19	Alternate
LP Royal City Park Expansion	13	Alternate
LP Sandhill Park Multipurpose Field	35	Alternate
LP Holley Park Playground	20	Alternate
LP John Gable Park Pickleball Courts and Parking	24	Alternate
LP Kah Tai Redevelopment	24	Alternate
LP Sweetwater Creek Waterwheel Park	35	Alternate
LP Chewelah City Park Improvements	7	Alternate
LP Colman Pool Renovation	34	Alternate
LP Union Park	35	Alternate
LP Olympic Stadium Field Lighting	24	Alternate
LP Washougal Civic Recreation Complex	17	Alternate
LP Robinson Property Acquisition and Development	31	Alternate
LP North Hill Area Park	12	Alternate
LP East Covington Park	47	Alternate
LP Old Cannery Park Phase 2	24	Alternate

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LP Naches Cowiche Confluence Park	14	Alternate
LP Rock Creek Horse Park	5	Alternate
LP South Fork Landing Adventure Play Area and Trail	5	Alternate
LP Recreation Park Phase 3 Parking Area	20	Alternate
LP Simpson Land Acquisition	19	Alternate
LP Maple Park	10	Alternate
Total Local Parks		15,539
 <i>Natural Areas</i>		
NA Upper Dry Gulch Natural Area Preserve	12	1,927
NA Trout Lake Natural Area Preserve	14	870
NA Kennedy Creek Natural Resources Conservation Area	35	3,595
NA Lacamas Prairie Natural Area	17	Alternate
NA Two Steppe Natural Area Preserve	7	1,729
NA Dabob Bay Natural Area	24	643
NA Onion Ridge Natural Area Preserve	7	1,220
NA Skookum Inlet Natural Area Preserve	35	675
NA Schumacher Creek Natural Area Preserve	35	525
Total Natural Areas		11,184
 <i>Riparian Protection</i>		
RP West Fork Washougal Conservation	17	1,500
RP Stavis Natural Resources Conservation Area	35	3,885
RP Stewart Mountain Riparian Reserve	42	665
RP Hudson Cove Riparian Habitat Protection	35	2,122
RP Twin Rivers Nearshore and West Twin	24	1,095
RP Salmon Creek Ruck Acquisition	24	250
RP Woods Lake Acquisition	39	297
RP North Willapa Bay Estuaries and Shoreline	19	1,922
RP North Okanogan County Inholdings	7	Alternate
RP Thorp Reach Acquisition	13	Alternate
RP Tahuya River Protection	35	Alternate
RP Cedar River Upper Royal Arch Reach Acquisition	5	Alternate
RP Clover Creek Protection Tacoma Water Acquisition	25	Alternate
Total Riparian Protection		11,736
 <i>State Lands Development and Renovation</i>		
SLDR North Bend Community Connection	5	325
SLDR West Fork Teanaway Trailhead	13	305
SLDR Green Lake Access Area Campground Improvements	7	325
SLDR Reiter Foothills Trailhead Development	12	325
SLDR Mattoon Lake Access Area Redevelopment	13	325
SLDR North Fork Nooksack River Access	42	312
SLDR Nemah Tidelands Entrance Development	19	325

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SLDR Roses Lake Access Area Redevelopment Phase 3	12	325
SLDR Asotin Creek Wildlife Area Access Points	9	153
SLDR Asotin Creek Wildlife Area Campgrounds	9	280
Total State Lands Development and Renovation		3,000
 <i>State Lands Restoration and Enhancement</i>		
SLRE South Sound Grassland and Oak Restoration	35	502
SLRE Leadbetter Point Coastal Dune Restoration Phase 2	19	130
SLRE Klickitat Canyon Deer Creek Wetland Restoration	14	111
SLRE Restoration of Hope Island Natural Area Preserve	10	160
SLRE West Foster Creek and China Creek Riparian Restoration	7	230
SLRE Taneum River Mile 5 Floodplain Restoration	13	380
SLRE Toutle River Riparian Restoration	20	533
SLRE Little Walla Walla River Restoration	16	243
Total State Lands Restoration and Enhancement		2,289
 <i>State Parks</i>		
SP Palouse to Cascades Trail Malden to Kenova	9	2,018
SP Nisqually State Park Mashel River Overlook and Trail	2	2,999
SP Green River Gorge Icy Creek Ridge Phase 2	5	1,688
SP Inholdings and Adjacent Properties	19	1,500
SP Swale Creek Klickitat Trail	14	1,323
SP Willapa Hills Trail Pacific County Surfacing	19	2,664
SP Cape Disappointment Three Waters Trail	19	89
SP Saint Edward State Park Arrowhead Property	1	1,669
SP Riverside State Park Little Spokane River Robinson Property	6	1,464
SP Willapa Hills State Park Trail South Bend Trailhead	19	125
SP Fort Casey Admiralty Head Lighthouse Americans with Disabiliti	10	Alternate
SP Riverside Bowl and Pitcher Cabins Phase 2	6	Alternate
SP Hoko River State Park Schultz Property	24	Alternate
SP Alta Lake Acquisition and Trail	7	Alternate
Total State Parks		15,539
 <i>Trails</i>		
TR Scriber Creek Trail Phase 3	32	2,000
TR Interurban Trail Phase 3 Jovita Canyon	31	3,000
TR Green Mountain	17	1,250
TR Yelm Prairie Line Trail Phase 2b	2	1,292
TR Pipeline Trail Phase 1 Development	25	1,500
TR Olympic Discovery Trail Anderson Lake Extension	24	1,317
TR South Lacamas Creek 3rd Avenue Trailhead Improvements	17	Alternate
TR Sunset Pond Trail	42	Alternate
TR Meadowbrook Farm Baqwab Prairie Loop Trail	5	Alternate
TR Centennial Trail Phase1 Barney Lake to Clear Lake	39	Alternate

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TR Mercer Slough Nature Park Trail Connector	41	Alternate
TR Sheffield Trail Restoration and Americans with Disabilities Ac	27	Alternate
TR Triplett Field	19	Alternate
TR Race Street to Olympia National Park Shared Use Trail Phase 2	24	Alternate
TR Redmond Central Connector 3	45	Alternate
TR Old Clifton Trail to McCormick Woods Park	26	Alternate
Total Trails		10,359
 Urban Wildlife		
UW Rimrock to Riverside Acquisition	6	732
UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	12	3,548
UW Rockaway Bluff Preserve Acquisition	23	1,850
UW Illahee Preserve Phase 2	23	655
UW Quimper Wildlife Corridor Additions	24	985
Total Urban Wildlife		7,770
 Water Access		
WA Sprague's Pond Park Addition	32	660
WA Luther Burbank Park Waterfront Renovation and Upgrade	41	1,500
WA Carkeek Park Rail Overpass	36	1,800
WA Sol Duc River Access	24	1,000
Total Water Access		4,960
 Remaining Funding		
CH Critical Habitat Category		2,227
FP Farmland and Forestland Preservation		151
NA Natural Areas Category		1,239
WA Water Access Category		2,400
Total Remaining Funding		6,017
 Administration		
Administration		2,203
Administration		2,203
Administration		490
Total Administration		4,896
 Total		 120,000