

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Governmental Operations

Department of Commerce

1.	Automated Permit Processing Grants	600
2.	Blue Wind Collaborative	375
3.	Buy Clean, Buy Fair Act	1,112
4.	C-Pacer Technical Assistance	750
5.	Circular Economy Market Development	390
6.	Clean Energy Ambassadors	3,000
7.	Clean Energy Navigators	3,500
8.	EJC Recommendations/Grant Processes	253
9.	Ellensburg Decarb Planning	750
10.	Energy Manager Training Program	150
11.	Federal Clean Energy Funding	5,000
12.	Fusion Technology Policies	24
13.	Geothermal Energy Resources	199
14.	GMA Climate Change Implementation	10,000
15.	Grant Writing Support	4,500
16.	Grant/Incentives Community Outreach	1,500
17.	Grant/Incentives Web Portal	1,000
18.	Green Bank Staffing	800
19.	Green Hydrogen	539
20.	HB 2131 - Thermal Energy Networks	272
21.	Highway 164 Car Charging Stations	500
22.	ICAP Funding	1,000
23.	Industrial Waste/Symbiosis	2,110
24.	Just & Rapid Climate Tech	500
25.	Offshore Wind Supply Chain Study	250
26.	PUD Fish Barrier Related Costs	1,000
27.	Pumped Storage Feasibility Study	350
28.	Sewer Heat Recovery Study	150
29.	Sustainable Maritime Fuel Framework	250
30.	Tribal Clean Energy Training Center	2,500
31.	WA Families Clean Energy Credits	150,000
	Total	193,324

Office of Financial Management

32.	Federal Grant Database Solution	1,500
	Total	1,500

Dept of Enterprise Services

33.	Building Code Council Legal Fees	500
34.	Embodied Carbon Study	250
	Total	750

Total Governmental Operations	195,574
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Dept of Social & Health Services

Administration/Support Svcs

35.	Community Assemblies	2,000
	Total	2,000
Total Dept of Social & Health Services		2,000

Other Human Services

Department of Health

36.	Environmental Justice Council	444
37.	Fusion Technology Policies	120
38.	Health Equity Zones	150
39.	Implementing HEAL Act	734
	Total	1,448
Total Other Human Services		1,448

Natural Resources

Department of Ecology

40.	Carbon Dioxide Removal	300
41.	Carbon Market Linkage	1,787
42.	CCA Communications	2,000
43.	Climate Pollution Reduction	1,416
44.	Food Waste Reduction Grants	1,645
45.	Fusion Technology Policies	44
46.	Geothermal Energy Resources	1,070
47.	King County Air Quality Mitigation	6,000
48.	Offshore Wind Energy	338
49.	Surface Water Mapping	3,307
50.	Tribal Capacity Funding	5,032
51.	Waste to Energy Emissions Reduction	650
52.	Water Resource Data	206
	Central Services Items	86
	Compensation Items	-11
	Total	23,870

Energy Facility Site Eval Council

53.	Fusion Technology Policies	68
	Total	68

State Parks and Recreation Comm

54.	Climate and Clean Energy	2,100
	Total	2,100

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	Climate Accts
State Conservation Commission	
55. Farms and Fields Shift to Capital	-24,900
Total	-24,900
 Dept of Fish and Wildlife	
56. Forest Health, Fuel Reductions	2,000
Total	2,000
 Department of Natural Resources	
57. Forest Treatments & Fire Prevention	10,000
58. Geothermal Energy Resources	862
59. Kelp and Eelgrass	593
Total	11,455
 Department of Agriculture	
60. Climate Lead Position	131
61. Food Waste Reduction Grants	3,176
62. Green Fertilizer Workgroup	250
Total	3,557
Total Natural Resources	18,150
 Transportation	
Department of Licensing	
63. WA Farm and Ag Support	30,000
Total	30,000
Total Transportation	30,000
 Higher Education	
University of Washington	
64. Thriving Communities Initiative	263
Compensation Items	-1
Total	262
 Community/Technical College System	
65. Climate Curriculum Development	475
Total	475
Total Higher Education	737
Grand Total	247,909