## 2023-25 Capital Budget -- 2024 Supplemental SHB 2089 House Committee Passed Department of Commerce 2023-25 Housing Trust Fund

## **Total Budgeted Funds**

(Dollars in Thousands)

| Project Title  | Leg District | Amount  |
|--|--------------|---------|
| Acquisition and Preservation of Mobile Homes           | 98           | 13,500  |
| Alpine Ridge Utility Upgrades                          | 32           | 1,500   |
| Boulevard Townhomes Project                            | 35           | 1,500   |
| Bringing It Home II 24-Hour Domestic Violence Shelter  | 14           | 8,720   |
| Broadway Senior Housing                                | 4            | 1,000   |
| Casa MiA: Supportive Housing for Survivors             | 6            | 1,030   |
| Cedar House  | 26           | 112     |
| CoLEAD Northgate                                       | 46           | 7,000   |
| Competitive  | 98           | 43,285  |
| Crail Cottages   | 12           | 248     |
| Habitat for Humanity                                   | 37           | 2,000   |
| Homeownership Opportunities                            | 98           | 23,252  |
| Housing for People with Developmental Disabilities     | 98           | 19,000  |
| Kenmore Supportive Housing (Kenmore)                   | 1            | -1,000  |
| Mount Baker Housing Association Trenton Apartments     | 37           | 500     |
| Permanent Supportive Housing for Apple Health and Home | 98           | -7,000  |
| Redmond Supportive Housing                             | 48           | 3,200   |
| Sky Valley Youth Center                                | 12           | 1,153   |
| Unsheltered Homelessness                               | 98           | 30,000  |
| West Klickitat Assisted Living Facility                | 14           | 3,000   |
| Total  | _            | 152,000 |