

**2023-25 Capital Budget -- 2024 Supplemental**  
**SHB 2089 House Committee Passed**  
**Department of Commerce**  
**2025 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
2026 FIFA World Cup	34	11,100
23rd & Cherry Fellowship Hall Renovation Pre-development	37	110
Abu Bakr Youth Center Renovation	11	350
Alatheia Capacity Building Capital Project	12	150
APES2 Wheelchair Lift	19	10
Bainbridge Island Senior/Community Center	23	100
Battle Ground Senior Center	18	309
BIPOC Farm Fresh HUB	29	103
Boat Haven Stormwater Improvement (Port Townsend)	24	3,100
Buckley Foothills Trailhead Doc Tait Pavilion	31	52
California Creek Estuary Park Expansion	42	185
Charter Park Master Plan Bathroom	2	52
Chelan County Hazard Mitigation	12	98
City of Bonney Lake ADA Accessible Playground	31	151
CLC Childcare Fire Alarm System	10	77
Coastal CAP Fire Remodel	19	515
Columbia Basin Rodeo Association Bleachers	13	258
Connections Mental Health	24	44
Council for the Homeless Building Rehabilitation	49	200
Coupeville Boy and Girls Club Pathway	10	36
Crosby Community Center Restoration	35	412
District Distributed Antenna System Installation	18	258
Douglas Building HVAC Replacement	42	110
Downtown Camas Lighting Transformation Project	17	300
Emergency Communications Radio Microwave	8	235
Everett Labor Temple Roof	38	500
FACYV and APIC Building	14	103
Fire Station Restoration	5	314
Florence Robison North Park Equipment Replacement	18	173
Foss Waterway Seaport Esplanade Connector	27	100
GCA Dignity Completion	28	112
Glenwood Little League Facility Improvements	18	50
Goldsborough Switching Station 1st Phase	35	52
Goodwill Land Acquisition for Redevelopment	37	3,000
Granger Community Electric Sign	15	31
Granite Falls Boys & Girls Club	39	103
Idylwood Beach Park Accessibility Improvements	48	35
Inclusive Playground at Cirque Park	28	258
Kalama Community Building Architectural Survey	20	62
Kelso Rotary Park	19	72
KidsQuest Children's Museum Stories of Water	48	350

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Kirkland BGC Upgrades and Expansion	45	128
KVH Surgical Services Clinic Remodel	13	100
Lakebay Marina Renovation and Historic Preservation	26	206
Langley Library Historic Preservation	10	600
Latah Valley Fire Station	3	350
Latah Water System Rehabilitation Project	9	187
Lincoln Creek Grange #407	19	81
Lynnwood Convention Center Expansion	32	400
Manson Grange Hall Improvement Project	12	23
Municipal Services Campus Design & Infrastructure	39	103
Murakami Building	37	100
Nespelem Community Park	7	52
Next Chapter Maroon Village	29	315
North Mason Food Bank Relocation	35	47
NWYS PAD Shelter Whatcom County	42	250
Oak Harbor Recreation Center Feasibility Study	10	200
Ohop Grange Insulation & Electrical Upgrades	2	36
Old Swim Hole Revitalization Project	12	206
Omak Arena LED Lighting Project	7	185
Open Doors for Multicultural Families	33	5,000
Oroville Grange Drainage Remediation	7	62
Parkwood Community Club Repairs	26	232
PAWS Community Support Center	21	250
Pea Patch Community Campus	40	360
People's Community Center	27	400
Pierce Center for Arts & Technology	29	129
Port of Quincy Business & Event Center Upgrade	13	309
Port of Skagit Granary Expansion	40	125
Preserve and Maintain RTOP Theatre	9	77
Public Dock Emergency Repair	35	41
Puget Sound Estuarium Property	22	250
Redmond Academy Renovations	48	87
Rehab and Care Center Shower Renovation	37	206
Rejuvenation Community Day Center	23	500
Renovations for Children's Developmental Center	8	174
Republic Library and Community Center	7	315
Resurface and Revitalize Prescott Public Pool	16	98
School Playground Renovation	4	258
Seattle Aquarium Ocean Pavilion	43	400
Seattle Black Panther Legacy Project	37	200
Seattle Storm Center	36	1,000

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Shelton Multi-Use Trail	35	206
Skamania County Public Safety Radio System	17	200
South Yakima Avenue Senior Housing	27	400
Southwest Washington Fair Equestrian Facility	20	206
Spokane Scale House Market & Kitchen Phase 2	4	300
Town of Index Safety and ADA Access Improvements	12	25
Transload Area Sewer	6	515
Tristate Health Hospital	9	3,000
Uplift Northwest's Beacon of Hope	43	300
Vancouver Family Resource Center Expansion	49	200
WA Soldier's Home Cemetery Pavement & Parking Extension	2	72
Wahkiakum PUD - Puget Island Water Source Project	19	309
Wallace Heights Septic Elimination	18	200
Water Valve-Pipeline, Intersection Replacement	35	103
Water Way 18 Dock Replacement	43	250
Western Ranchettes Water Distribution System	25	85
Wilkeson Town Hall Renovation	31	134
Wishram School District Portables	14	100
Yakima Trolley Car barn Fire Suppression System	15	197
Yakima Valley Local Crime Lab Facility	14	200
Yelm Activated Alleyway	2	46
<b>Total</b>		<b>44,720</b>