

2023-25 Omnibus Operating Budget -- 2024 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2024

February 19, 2024

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State		1
Administrative Office of the Courts	General Fund-State		1
Office of the Governor	General Fund-State		4
Public Disclosure Commission	General Fund-State	1	9
Washington State Leadership Board	WA Leader Board-State	37	38
Office of the Secretary of State	General Fund-State	147	149
	Public Records Effic-State	20	21
	WA St Library Ops-State	29	28
	Local Gov Archives-State	24	23
Office of the State Treasurer	Treasurer's Service-State		4
Office of the State Auditor	Auditing Svcs Revolv-State		1
Department of Commerce	General Fund-State		2
	General Fund-Federal		1
	General Fund-Local	1	
Office of Financial Management	General Fund-State		2
	Personnel Svc Acct-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State	1	4
Department of Revenue	General Fund-State	2	35
	Timber Tax Distr Act-State		1
	Business License-State		2
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		6
State Board of Accountancy	CPA Account-State		1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		2
Liquor and Cannabis Board	Dedicated Cannabis-State		7
	Liquor Revolving Acc-State	1	21
Utilities and Transportation Comm	Public Svc Revlv-State	2	15
	Pipeline Safety-State		2
Military Department	General Fund-State	1	3
Public Employment Relations Comm	General Fund-State		1
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State	1	7
	General Fund-Federal	1	6
	St Hlth Care Admn Ac-State		2
	School Employees' In-State		1
Human Rights Commission	General Fund-State		3
Criminal Justice Training Comm	General Fund-State		7
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		4
	Constr Regis Inspect-State		3
	Public Works Admin-State		2
	Accident Account-State	11	169
	Medical Aid Account-State	8	136

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Department of Health	General Fund-State	1	11	
	General Fund-Federal		1	
	General Fund-Local	1	7	
	Health Prfessns Acct-State	3	49	
Children, Youth, and Families	General Fund-State	27	433	
	General Fund-Federal	7	108	
Department of Corrections	General Fund-State	4	71	
Employment Security Department	Unemploy Comp Admin-Federal	1	12	
	Fam Med Lv Insurance-State		7	
Dept of Social and Health Services	General Fund-State	5	88	
	General Fund-Federal	2	34	
Department of Ecology	General Fund-State	1	129	
	Reclamation Acct-State		7	
	Waste Reduct/Recycle-State		4	
	Water Quality Permit-State		47	
	Underground Storage-State		7	
	Hazardous Waste-State		6	
	Radioactive Mixed-State		32	
	Air Poll Contr Acct-State		6	
	Oil Spill Prevn Acct-State		2	
	Air Oper Permit Acct-State		4	
	Model Toxics Oper-State	2	189	
	Climate Investment-State		6	
	Water Poll Ctrl Adm-State		4	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	1
	Energy Facility Site Eval Council	General Fund-State	202	209
State Parks and Recreation Comm	General Fund-State		1	
	Parks Renewal Acct-State		3	
Environ & Land Use Hearings Office	General Fund-State		1	
Dept of Fish and Wildlife	General Fund-State	292	324	
Department of Natural Resources	General Fund-State		11	
	Forest Development-State		4	
	ORV/NonHiwy Veh Acct-State		1	
	Aquatic Lands Acct-State		1	
	Res Mgmt Cost Acct-State	1	9	
	Wildfire Forest Comm-State	1	5	
	Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State		4	
Department of Licensing	Real Estate Cmsn-State		1	
	Business Professions-State		2	
Public Schools	General Fund-State		7	
	Charter Sch Ovr Acct-State		1	
Student Achievement Council	General Fund-State	1		
University of Washington	General Fund-State	371	403	
Washington State University	General Fund-State		8	
Eastern Washington University	General Fund-State		2	

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Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State		3
Western Washington University	General Fund-State	1	3
Community/Technical College System	General Fund-State	2	27
Deaf and Hard of Hearing Youth	General Fund-State		1
Totals By Fund			
	General Fund-State	1,059	1,965
	General Fund-Federal	10	150
	General Fund-Local	2	7
	Other Funds	140	908
	Total	1,211	3,030