

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
GOV Central Services**

LEAP Omnibus Document 92W - 2024

February 19, 2024

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	1	3
Senate	General Fund-State	1	2
Joint Legislative Systems Comm	General Fund-State		1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	2	4
Office of the Governor	General Fund-State		1
Office of the Secretary of State	General Fund-State	1	1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the State Auditor	Auditing Svcs Revolv-State		1
Office of the Attorney General	General Fund-State	1	1
	Legal Serv Rev Acct-State	5	12
Department of Commerce	General Fund-State	1	1
	General Fund-Federal		1
	General Fund-Local	1	
Office of Financial Management	General Fund-State	1	1
	Personnel Svc Acct-State	1	
	OFM Central Services-State		1
Office of Administrative Hearings	Admin Hearings Revol-State	1	2
State Lottery Commission	Lottery Admin Acct-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	2
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	3	11
	Business License-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State	1	2
Consolidated Technology Services	CTS Revolving Acct-State	1	
Liquor and Cannabis Board	Dedicated Cannabis-State		1
	Liquor Revolving Acc-State	1	2
Utilities and Transportation Comm	Public Svc Revlv-State	1	1
Military Department	General Fund-State	1	3
WA State Health Care Authority	General Fund-State	2	5
	General Fund-Federal	3	7
	St Hlth Care Admn Ac-State		1
	School Employees' In-State		1
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State		1
Department of Labor and Industries	Constr Regis Inspect-State		2
	Accident Account-State	4	12
	Medical Aid Account-State	5	15
Department of Health	General Fund-State	2	4
	General Fund-Federal	4	12
	General Fund-Local	2	5
	Health Prfessns Acct-State	1	3
	Drinking Water Assis-Federal		1

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Agency	Fund	FY 2024	FY 2025	
Department of Veterans' Affairs	General Fund-State		2	
	General Fund-Federal	1	4	
	General Fund-Local	1	1	
Children, Youth, and Families	General Fund-State	11	29	
	General Fund-Federal	4	12	
Department of Corrections	General Fund-State	28	76	
Dept of Services for the Blind	General Fund-State		1	
Employment Security Department	General Fund-Federal	1	2	
	General Fund-Local		1	
	Unemploy Comp Admin-Federal	5	15	
	Employment Service-State	1	1	
	Fam Med Lv Insurance-State	2	5	
	Long-Term Svcs & Spt-State		1	
Dept of Social and Health Services	General Fund-State	35	96	
	General Fund-Federal	16	44	
Department of Ecology	General Fund-State		2	
	Waste Reduct/Recycle-State	1		
	Water Quality Permit-State		2	
	Radioactive Mixed-State		1	
	Model Toxics Oper-State	3	9	
	Climate Investment-State	1		
State Parks and Recreation Comm	General Fund-State	1	2	
	Parks Renewal Acct-State	1	5	
Recreation and Conservation Office	Recreation Resources-State	-1	1	
Dept of Fish and Wildlife	General Fund-State	6	18	
Department of Natural Resources	General Fund-State	2	4	
	Forest Development-State		2	
	Aquatic Lands Acct-State		1	
	Res Mgmt Cost Acct-State	1	4	
	Wildfire Forest Comm-State	1	2	
Department of Agriculture	General Fund-State	1	2	
Washington State Patrol	General Fund-State	2	5	
Department of Licensing	Business Professions-State		1	
Public Schools	General Fund-State	1	4	
Student Achievement Council	General Fund-State	1		
University of Washington	General Fund-State	2	4	
Washington State University	General Fund-State		3	
Eastern Washington University	General Fund-State		1	
Central Washington University	General Fund-State		1	
The Evergreen State College	General Fund-State		1	
Western Washington University	General Fund-State		1	
Community/Technical College System	General Fund-State	4	10	
State School for the Blind	General Fund-State		1	

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Agency	Fund	FY 2024	FY 2025
Deaf and Hard of Hearing Youth	General Fund-State	1	1
Totals By Fund			
	General Fund-State	112	305
	General Fund-Federal	29	82
	General Fund-Local	4	7
	Other Funds	38	115
	Total	183	509