

ESSB 5950 - H AMD

By Representative Ormsby

1 Strike everything after the enacting clause and insert the
2 following:

3 **"Sec. 1.** 2023 c 475 s 1 (uncodified) is amended to read as
4 follows:

5 (1) A budget is hereby adopted and, subject to the provisions set
6 forth in the following sections, the several amounts specified in
7 parts I through IX of this act, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for salaries, wages, and
10 other expenses of the agencies and offices of the state and for other
11 specified purposes for the fiscal biennium beginning July 1, 2023,
12 and ending June 30, 2025, except as otherwise provided, out of the
13 several funds of the state hereinafter named.

14 (2) Unless the context clearly requires otherwise, the
15 definitions in this section apply throughout this act.

16 (a) "ARPA" means the American rescue plan act of 2021, P.L.
17 117-2.

18 (b) "CRRSA" means the coronavirus response and relief
19 supplemental appropriations act, P.L. 116-260, division M.

20 (c) "CRRSA/ESSER" means the elementary and secondary school
21 emergency relief fund, as modified by the coronavirus response and
22 relief supplemental appropriations act, P.L. 116-260, division M.

23 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
24 June 30, 2024.

25 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
26 June 30, 2025.

27 (f) "FTE" means full time equivalent.

28 (g) "Lapse" or "revert" means the amount shall return to an
29 unappropriated status.

30 (h) "Provided solely" means the specified amount may be spent
31 only for the specified purpose. Unless otherwise specifically
32 authorized in this act, any portion of an amount provided solely for

1 a specified purpose which is not expended subject to the specified
2 conditions and limitations to fulfill the specified purpose shall
3 lapse.

4 (i) "The office of the chief information officer" or
5 "consolidated technology services" means Washington technology
6 solutions, if Substitute House Bill No. 1947 (technology governance)
7 is enacted.

8 (3) Whenever the terms in subsection (2)(a) through (c) of this
9 section are used in the context of a general fund—federal
10 appropriation, the term is used to attribute the funding to that
11 federal act.

12 NEW SECTION. Sec. 2. A new section is added to 2023 c 475
13 (uncodified) to read as follows:

14 (1) If Initiative Measure No. 2117 is approved in the 2024
15 general election, upon the effective date of the measure, agencies
16 may not obligate or expend funds from: (a) The climate investment
17 account; (b) the climate commitment account; (c) the natural climate
18 solutions account; and (d) the air quality and health disparities
19 improvement account.

20 (2) If Initiative Measure No. 2117 is approved in the 2024
21 general election, except where otherwise specifically provided in
22 this act, appropriations in chapter 474, Laws of 2023 (2023-2025
23 biennial capital budget), House Bill No. 2089 or Senate Bill No. 5949
24 (the 2024 supplemental capital budget), chapter 475, Laws of 2023
25 (2023-2025 operating budget), and House Bill No. 2104 or Senate Bill
26 No. 5950 (the 2024 supplemental operating budget), which are
27 appropriated from the: (a) Climate investment account; (b) climate
28 commitment account; (c) natural climate solutions account; and (d)
29 air quality and health disparities improvement account, shall be paid
30 from the consolidated climate account created in section 906 of this
31 act as if they were appropriated from the consolidated climate
32 account, beginning on the effective date of Initiative Measure No.
33 2117.

34 (3) If Initiative Measure No. 2117 is not approved at the 2024
35 general election, this section is null and void.

36 **PART I**
37 **GENERAL GOVERNMENT**

1 (1) Notwithstanding the provisions of this section, the joint
2 legislative audit and review committee may adjust the due dates for
3 projects included on the committee's 2023-2025 work plan as necessary
4 to efficiently manage workload.

5 (2) \$250,000 of the performance audits of government account—
6 state appropriation is for tax preference review costs from
7 legislation enacted in the 2023 session.

8 (3) \$1,503,000 of the performance audits of government account—
9 state appropriation is for implementation of Engrossed Substitute
10 House Bill No. 1436 (special education funding). (~~If the bill is not
11 enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.~~)

13 (4) \$626,000 of the performance audits of government account—
14 state appropriation is for the audit required in Engrossed Second
15 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the
16 bill is not enacted by June 30, 2023, the amount provided in this
17 subsection shall lapse.~~)

18 (5) Within the amount appropriated in this section, the joint
19 legislative audit and review committee shall conduct a review of the
20 state's recreational boating programs. The committee shall complete
21 the review by December 1, 2024. This review shall include examination
22 of the following:

23 (a) Revenue sources for state recreational boating programs;

24 (b) Expenditures for state boating programs;

25 (c) Methods of administrating state recreational boating
26 programs, including the roles of both state and local government
27 entities; and

28 (d) Approaches other states have taken to funding and
29 administering their recreational boating programs.

30 (6) \$2,000 of the performance audits of government account—state
31 appropriation is for implementation of Engrossed Substitute House
32 Bill No. 2131 (thermal energy networks). If the bill is not enacted
33 by June 30, 2024, the amount provided in this subsection shall lapse.

34 (7) \$65,000 of the performance audits of government account—state
35 appropriation is for tax preference review costs from legislation
36 enacted in the 2024 session.

37 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as
38 follows:

1 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

2 Performance Audits of Government Account—State

3	Appropriation.	((\$5,326,000))
4		<u>\$5,328,000</u>
5	TOTAL APPROPRIATION.	((\$5,326,000))
6		<u>\$5,328,000</u>

7 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as
8 follows:

9 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

10	General Fund—State Appropriation (FY 2024).	((\$21,727,000))
11		<u>\$21,477,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$19,625,000))
13		<u>\$20,775,000</u>
14	TOTAL APPROPRIATION.	((\$41,352,000))
15		<u>\$42,252,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: Within the amounts provided in this
18 section, the joint legislative systems committee shall provide
19 information technology support, including but not limited to internet
20 service, for the district offices of members of the house of
21 representatives and the senate.

22 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

25	General Fund—State Appropriation (FY 2024).	\$961,000
26	General Fund—State Appropriation (FY 2025).	((\$964,000))
27		<u>\$965,000</u>
28	TOTAL APPROPRIATION.	((\$1,925,000))
29		<u>\$1,926,000</u>

30 **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE STATE ACTUARY**

33	General Fund—State Appropriation (FY 2024).	\$409,000
34	General Fund—State Appropriation (FY 2025).	\$423,000
35	State Health Care Authority Administrative Account—	
36	State Appropriation.	\$291,000

1	Department of Retirement Systems Expense Account—	
2	State Appropriation.	((\$7,102,000))
3		<u>\$7,105,000</u>
4	School Employees' Insurance Administrative Account—	
5	State Appropriation.	\$258,000
6	TOTAL APPROPRIATION.	((\$8,483,000))
7		<u>\$8,486,000</u>

8 **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATUTE LAW COMMITTEE**

11	General Fund—State Appropriation (FY 2024).	\$6,201,000
12	General Fund—State Appropriation (FY 2025).	((\$6,808,000))
13		<u>\$6,819,000</u>
14	TOTAL APPROPRIATION.	((\$13,009,000))
15		<u>\$13,020,000</u>

16 **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

19	General Fund—State Appropriation (FY 2024).	((\$5,852,000))
20		<u>\$5,893,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$6,465,000))
22		<u>\$6,662,000</u>
23	TOTAL APPROPRIATION.	((\$12,317,000))
24		<u>\$12,555,000</u>

25 **Sec. 110.** 2023 c 475 s 111 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPREME COURT**

28	General Fund—State Appropriation (FY 2024).	\$14,883,000
29	General Fund—State Appropriation (FY 2025).	((\$15,196,000))
30		<u>\$16,229,000</u>
31	TOTAL APPROPRIATION.	((\$30,079,000))
32		<u>\$31,112,000</u>

33 **Sec. 111.** 2023 c 475 s 112 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2024).	((\$2,225,000))
2		<u>\$2,224,000</u>
3	General Fund—State Appropriation (FY 2025).	((\$2,206,000))
4		<u>\$2,210,000</u>
5	TOTAL APPROPRIATION.	((\$4,431,000))
6		<u>\$4,434,000</u>

7 **Sec. 112.** 2023 c 475 s 113 (uncodified) is amended to read as
8 follows:

9 **FOR THE COURT OF APPEALS**

10	General Fund—State Appropriation (FY 2024).	((\$25,901,000))
11		<u>\$28,199,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$26,491,000))
13		<u>\$27,591,000</u>
14	TOTAL APPROPRIATION.	((\$52,392,000))
15		<u>\$55,790,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$764,000 of the general fund—state
18 appropriation for fiscal year 2024 and \$764,000 of the general fund—
19 state appropriation for fiscal year 2025 are provided solely for
20 implementation of Second Substitute Senate Bill No. 5046
21 (postconviction counsel). ((If the bill is not enacted by June 30,
22 2023, the amounts provided in this subsection shall lapse.))

23 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as
24 follows:

25 **FOR THE ADMINISTRATOR FOR THE COURTS**

26	General Fund—State Appropriation (FY 2024).	((\$123,740,000))
27		<u>\$125,874,000</u>
28	General Fund—State Appropriation (FY 2025).	((\$118,331,000))
29		<u>\$130,938,000</u>
30	General Fund—Federal Appropriation.	\$2,209,000
31	General Fund—Private/Local Appropriation.	\$681,000
32	Judicial Stabilization Trust Account—State	
33	Appropriation.	((\$112,345,000))
34		<u>\$113,195,000</u>
35	Judicial Information Systems Account—State	
36	Appropriation.	\$79,530,000
37	TOTAL APPROPRIATION.	((\$436,836,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2) (a) \$7,000,000 of the general fund—state appropriation for fiscal year 2024 and \$7,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for distribution to county juvenile court administrators for the costs associated with processing and case management of truancy, children in need of services, and at-risk youth referrals. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition/referral processing costs nor shall it penalize counties with lower than average per-petition/referral processing costs.

(b) Each fiscal year during the 2023-2025 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing truancy, children in need of services, and at-risk youth petitions. Counties shall submit the reports to the administrator for the courts no later than 45 days after the end of the fiscal year. The administrator for the courts shall electronically transmit this information to the chairs and ranking minority members of the house of representatives and senate fiscal committees no later than 60 days after a fiscal year ends. These reports are informational in nature and are not for the purpose of distributing funds.

(3) \$1,094,000 of the general fund—state appropriation for fiscal year 2024 and \$1,094,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the statewide fiscal impact on Thurston county courts. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia.

(4) \$3,000,000 of the general fund—state appropriation for fiscal year 2024 and \$3,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for distribution to local courts

1 for costs associated with the court-appointed attorney and visitor
2 requirements set forth in the uniform guardianship act, chapter
3 11.130 RCW. If the amount provided in this subsection is insufficient
4 to fully fund the local court costs, distributions must be reduced on
5 a proportional basis to ensure that expenditures remain within the
6 available funds provided in this subsection. No later than December
7 31, 2023, the administrative office of the courts will provide a
8 report on distributions to local courts including, but not limited
9 to, the amount provided to each court, the number of guardianship
10 cases funded at each court, costs segregated by attorney appointments
11 and court visitor appointments, the amount of any pro rata
12 reductions, and a recommendation on how to forecast distributions for
13 potential future funding by the legislature.

14 (5) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the administrative office of
17 the courts to use as matching funds to distribute to small municipal
18 and county courts, located in a rural county as defined in RCW
19 43.160.020, for the purpose of increasing security for court
20 facilities. Grants must be used solely for security equipment and
21 services for municipal, district, and superior courts and may not be
22 used for staffing or administrative costs.

23 (6) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the administrative office of the
25 courts to provide grants to superior courts for the purpose of
26 creating or expanding sanitary lactation spaces or pods that provide
27 privacy for courthouse visitors needing to breastfeed or express
28 breast milk.

29 (7) (~~(\$250,000)~~) (a) \$350,000 of the general fund—state
30 appropriation for fiscal year 2024 (~~(is)~~) and \$1,000,000 of the
31 general fund—state appropriation for fiscal year 2025 are provided
32 solely for the administrative office of the courts to contract with
33 an equity and justice nonprofit organization to expand the capacity
34 of the existing equity dashboard program. The contract must review
35 and organize newly available criminal case data with the goal of
36 consolidating and collecting adult felony case data to determine
37 disparities in the legal justice system. The equity dashboard program
38 must be expanded to include adult felony case data that is

1 consolidated, interactable, transparent, and accessible to the
2 public.

3 (b) Of the amounts provided in this subsection for fiscal year
4 2025, the \$1,000,000 in funding shall be split evenly between two
5 equity and justice nonprofit organizations for the purpose of
6 continuing the work of the existing public equity data dashboard on
7 the collection of sentencing data and expanding their work to partner
8 with a nonprofit organization that advocates for equity in technology
9 and education to provide the public with data on social determinants
10 that impact education outcomes. The organization that promotes equity
11 in education must be a coalition that advocates for an educational
12 system that promotes racial equity and focuses on ensuring that the
13 race of a child and the child's address are not the predicated
14 factors in defining their success.

15 (8) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.))~~

21 (9) \$1,090,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,090,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to address data quality issues
24 across Washington state court management systems.

25 (10) \$51,428,000 of the judicial stabilization trust account—
26 state appropriation is provided solely to establish a direct refund
27 process to individuals to refund legal financial obligations,
28 collection costs, and document-verified costs paid to third parties
29 previously paid by defendants whose convictions have been vacated by
30 court order due to the *State v. Blake* ruling. Superior court clerks,
31 district court administrators, and municipal court administrators
32 must certify and send to the office the amount of any refund ordered
33 by the court. The court order must either contain the amount of the
34 refund or provide language for the clerk or court administrator to
35 certify to the office the amount to be refunded to the individual.

36 (11) \$1,627,000 of the general fund—state appropriation for
37 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for activities
39 of the office relating to the resentencing or vacating convictions of

1 individuals and refund of legal financial obligations and costs
2 associated with the *State v. Blake* ruling. In addition to contracting
3 with cities and counties for the disbursement of funds appropriated
4 for resentencing costs, the office must:

5 (a) Collaborate with superior court clerks, district court
6 administrators, and municipal court administrators to prepare
7 comprehensive reports, based on available court records, of all cause
8 numbers impacted by *State v. Blake* going back to 1971. Such reports
9 must include the refund amount related to each cause number;

10 (b) In collaboration with the office of public defense and the
11 office of civil legal aid, establish a process that can be used by
12 individuals seeking a refund, provide individuals information
13 regarding the application process necessary to claim a refund, and
14 issue payments from the refund bureau to individuals certified in
15 subsection (10) of this section; and

16 (c) Collaborate with counties and municipalities to adopt
17 standard coding for application to *State v. Blake* convictions and to
18 develop a standardized practice regarding vacated convictions.

19 (12) \$38,000,000 of the judicial stabilization trust account—
20 state appropriation is provided solely to assist counties with costs
21 of complying with the *State v. Blake* decision that arise from the
22 county's role in operating the state's criminal justice system,
23 including resentencing, vacating prior convictions for simple drug
24 possession, and certifying refunds of legal financial obligations and
25 collections costs. The office shall contract with counties for
26 judicial, clerk, defense, and prosecution expenses for these purposes
27 if requested by a county, and/or a county may designate the office to
28 use available funding to administer a vacate process, or a portion of
29 the vacate process, on behalf of the county. The office must
30 collaborate with counties to adopt standard coding for application to
31 *Blake* convictions and to develop a standardized practice regarding
32 vacated convictions.

33 (13) \$11,500,000 of the judicial stabilization trust account—
34 state appropriation is provided solely to assist cities with costs of
35 complying with the *State v. Blake* decision that arise from the city's
36 role in operating the city's criminal justice system, including
37 vacating prior convictions for simple drug possession, to include
38 cannabis and possession of paraphernalia, and certifying refunds of
39 legal financial obligations and collections costs. The office shall
40 contract with cities for judicial, clerk, defense, and prosecution

1 expenses for these purposes if requested by a city, and/or a city may
2 designate the office to use available funding to administer a vacate
3 process, or a portion of the vacate process, on behalf of the city.

4 The office must collaborate with cities to adopt standard coding for
5 application to *Blake* convictions and to develop a standardized
6 practice regarding vacated convictions.

7 (14) \$439,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$304,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~
11 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
12 ~~shall lapse.~~)

13 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state
14 appropriation for fiscal year 2024 (~~is~~) and \$1,689,000 of the
15 general fund—state appropriation for fiscal year 2025 are provided
16 solely the office to administer a jury pay pilot program in Pierce
17 county. Funding must be used to increase jury pay up to (~~(\$50)~~) \$100
18 for each day served in Pierce county superior court. The funds
19 provided in this subsection must supplement, and not supplant,
20 existing local funding for juror pay. The office must compare juror
21 demographics after the pay increase as compared to data collected
22 from the 2022 jury demographic survey to measure the impact
23 increasing juror pay has on jury diversity and juror response rates.

24 (16) \$1,800,000 of the judicial stabilization trust account—state
25 appropriation is provided solely for distribution to counties to help
26 cover the cost of electronic monitoring with victim notification
27 technology when an individual seeking a protection order requests
28 electronic monitoring with victim notification technology from the
29 court and the respondent is unable to pay. Of the amount provided in
30 this subsection, up to five percent of the funding each fiscal year
31 may be used by the office for education and outreach to the courts
32 regarding this technology.

33 (17) \$18,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$18,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1102 (judge pro tempore compensation). (~~If the bill is not~~
37 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
38 ~~shall lapse.~~)

1 (18) \$20,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Substitute House
3 Bill No. 1562 (violence). (~~If the bill is not enacted by June 30,~~
4 ~~2023, the amount provided in this subsection shall lapse.~~)

5 (19) \$109,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for implementation of Engrossed House
7 Bill No. 1324 (prior juvenile offenses). (~~If the bill is not enacted~~
8 ~~by June 30, 2023, the amounts provided in this subsection shall~~
9 ~~lapse.~~)

10 (20) \$659,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$639,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the development and
13 expansion of online and on-demand eLearning courses offered through
14 the WACOURTS education portal for judicial officers, administrators,
15 clerks, assistants, and other staff employed in state and local
16 courts.

17 (21) \$686,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$686,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the administrative office of
20 the courts to fund public guardianship services provided by the
21 office of public guardianship.

22 (22) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the administrative office of
25 the courts to develop a sequential intercept model pilot program. The
26 intercept model pilot program must include the establishment of a
27 coordinated care and services network in courts of limited
28 jurisdiction located in two counties, one county east of the crest of
29 the Cascade mountains and one county west of the crest of the Cascade
30 mountains.

31 (a) In developing the pilot program, the administrative office of
32 the courts must consult local government, the district and municipal
33 court judges' association, the health care authority, the department
34 of social and health services, the department of health, law
35 enforcement agencies, and other impacted stakeholders as identified
36 by the administrative office of the courts.

37 (ii) The pilot project shall include any sequential intercept
38 mapping that is necessary to determine the availability of willing
39 stakeholders and to determine gaps in services and programs in the

1 geographic area served by the proposed coordinated care and services
2 network.

3 (iii) The pilot project may include the use of a common source of
4 peer support services as the means to link affected persons to the
5 coordinated care and services network from the various intercepts in
6 the sequential intercept model.

7 (iv) No court may be required by the administrative office of the
8 courts to participate in the pilot program.

9 (v) For the purposes of this pilot project, "stakeholder" may
10 include any public or private entity or individual that provides
11 services, funds, or goods related to housing, shelter, education,
12 employment, substance use disorder treatment or other behavioral
13 health treatment, medical treatment, dental treatment, peer support,
14 self-help, crisis care, income assistance, nutritional assistance,
15 clothing, assistance with public benefits, or financial management
16 and other life skills education.

17 (vi) The pilot project ends June 1, 2025. The administrative
18 office of the courts shall submit a report to the legislature
19 detailing the work of the pilot program project, which must include
20 recommendations, if any, for continuation, modification, or expansion
21 of the pilot program to other regions of the state, no later than
22 June 30, 2025.

23 (23) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the Washington state center for
25 court research of the administrative office of the courts to conduct
26 a study of legal financial obligations (LFO) charged by superior
27 courts, juvenile courts, and courts of limited jurisdiction,
28 including the reviews required in Engrossed Substitute House Bill No.
29 1169 (legal financial obligations). The administrative office of the
30 courts must submit a report of the findings to the appropriate
31 committees of the legislature by November 30, 2023. At a minimum, the
32 study must include statewide and county-level data that shows, during
33 the previous five state fiscal years that data is available:

34 (a) The total number of juvenile and criminal cases handled by
35 court, the number of cases where legal financial obligations were
36 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
37 legal financial obligations were not imposed, and the total amount of
38 legal financial obligations that were collected;

39 (b) The total amount assessed to, collected from, and waived for
40 all individuals, in fees, court costs, fines, and

1 restitution, disaggregated by the defendants' age at the time of
2 adjudication or conviction, the underlying charge, race, gender, LFO
3 type, and charging court, for each of the last five years data is
4 available;

5 (c) The average amount assessed, collected, and waived per case
6 by fines, fees, and restitution, disaggregated by defendants' age at
7 the time of adjudication or conviction, the underlying charge, race,
8 gender, LFO type, and charging court for each of the last five years
9 data is available;

10 (d) The average amount collected per case by fines, fees, and
11 restitution, disaggregated by defendants' age at the time of
12 adjudication or conviction, race, gender, LFO type, and charging
13 court, for each of the last five years data is available;

14 (e) The estimated annual collection rate for restitution and
15 nonrestitution LFOs for the last five years data is available;

16 (f) An estimate of the proportion of restitution assessed,
17 disaggregated by victim type including natural persons, businesses,
18 state agencies, and insurance companies, for each of the last five
19 years data is available;

20 (g) The percentage, number of cases, and total amount of legal
21 financial obligations that are uncollectible pursuant to RCW
22 13.40.190 or 13.40.192, or other statutory authority for the
23 expiration of legal financial obligation debt including debt assessed
24 in criminal cases; and

25 (h) The total amount of outstanding debt owed in fees, court
26 costs, fines, and restitution, disaggregated by the defendants' age
27 at the time of adjudication or conviction, race, gender, legal
28 financial obligation type, charging court, and date of assessment.

29 (24) \$653,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$264,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1715 (domestic violence). (~~If the
33 bill is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.~~)

35 (25) Funding in this section is sufficient to reimburse courts
36 participating in the interpreter program for 100 percent of
37 interpreter costs in fiscal years 2024 and 2025.

38 (26) \$8,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Substitute House

1 Bill No. 1104 (deferred prosecutions). If the bill is not enacted by
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (27) \$653,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Second Substitute
5 House Bill No. 2001 (sentence modification). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (28) \$850,000 of the judicial stabilization trust account—state
9 appropriation is provided solely for additional education and
10 training for judicial officers and staff, and partial reimbursement
11 for pro tempore coverage for judicial officers' education attendance.
12 Of the amount provided in this subsection, \$350,000 shall be solely
13 used for the training and education activities of the courts of
14 limited jurisdiction and \$500,000 shall be solely used for the
15 training and education activities for superior courts.

16 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19	General Fund—State Appropriation (FY 2024).	((\$66,616,000))
20		<u>\$67,155,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$70,129,000))
22		<u>\$75,581,000</u>
23	General Fund—Federal Appropriation.	\$385,000
24	Judicial Stabilization Trust Account—State	
25	Appropriation.	((\$9,894,000))
26		<u>\$12,757,000</u>
27	TOTAL APPROPRIATION.	((\$147,024,000))
28		<u>\$155,878,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$900,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$900,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the purpose of improving the
34 quality of trial court public defense services as authorized by
35 chapter 10.101 RCW. The office of public defense must allocate these
36 amounts so that \$450,000 per fiscal year is distributed to counties,
37 and \$450,000 per fiscal year is distributed to cities, for grants
38 under chapter 10.101 RCW.

1 (2) (~~(\$6,000,000)~~) \$8,863,000 of the judicial stabilization trust
2 account—state appropriation is provided solely to assist counties
3 with public defense services related to vacating the convictions of
4 defendants and/or resentencing for defendants whose convictions or
5 sentences are affected by the *State v. Blake* decision. Of the amount
6 provided in this subsection:

7 (a) (~~(\$900,000)~~) \$1,863,000 of the judicial stabilization trust
8 account—state appropriation is provided solely for the office of
9 public defense to provide statewide attorney training, technical
10 assistance, data analysis and reporting, and quality oversight, to
11 administer financial assistance for public defense costs related to
12 *State v. Blake* impacts, and to maintain a triage team to provide
13 statewide support to the management and flow of hearings for
14 individuals impacted by the *State v. Blake* decision.

15 (b) (~~(\$5,100,000)~~) \$7,000,000 of the judicial stabilization trust
16 account—state appropriation is provided solely to assist counties in
17 providing counsel for defendants seeking to vacate a conviction
18 and/or be resentenced under *State v. Blake*. Assistance shall be
19 allocated to all counties based upon a formula established by the
20 office of public defense. Counties may receive assistance by: (i)
21 Applying for grant funding; and/or (ii) designating the office of
22 public defense to contract directly with counsel.

23 (3) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to provide prefiling legal
26 representation to pregnant parents and parents of newborns at risk of
27 removal by the department of children, youth, and families.

28 (4) \$623,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,165,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the
32 bill is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.~~)

34 (5) \$6,863,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$6,602,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Substitute
37 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not
38 enacted by June 30, 2023, the amounts provided in this subsection
39 shall lapse.~~)

1 (6) \$1,434,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,434,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the parents for parents
4 program.

5 (7) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of public defense
8 to establish and operate a telephone consultation line to provide
9 contracted legal counsel for parents, guardians, or legal custodians
10 when the department of children, youth, and families proposes a
11 voluntary placement agreement when there is no pending dependency
12 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

13 (8) \$553,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of public defense to
15 administer a public defense recruitment program to recruit and retain
16 a sufficient pool of qualified attorneys and other public defense
17 professionals. Of the amount provided in this subsection:

18 (a) \$353,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided for the office of public defense to engage with
20 students and faculty at colleges and law schools on topics relating
21 to public defense and other public law practices; provide technical
22 assistance and training to county and city public defense
23 coordinators on recruitment strategies including establishment of law
24 clerk programs; and administer a grant program for public defense
25 interns.

26 (b) \$200,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided for the office of public defense to award
28 competitive grants to county and city governments for funding public
29 defense internship programs. Grant funding may be used for intern
30 compensation and housing stipends. Priority shall be given to rural
31 jurisdictions and jurisdictions with the greatest demonstrated
32 recruitment needs.

33 (9) \$10,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$40,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office of public defense
36 to address emergency safety assistance and other urgent needs for
37 clients served by the parents representation program. Temporary,
38 limited assistance may be made available for short-term housing,
39 utilities, transportation, food assistance, and other urgent needs

1 that, if unaddressed, could adversely impact case outcomes and impede
2 successful family reunification. The office of public defense shall
3 establish eligibility criteria and an expedited process for reviewing
4 financial assistance requests submitted by parents representation
5 program contractors.

6 (10) \$160,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$160,000 of the general fund—state appropriation fiscal
8 year 2025 are provided solely for the office of public defense to
9 contract with an experienced independent subject-matter expert
10 organization to conduct a comprehensive evaluation of trial-level
11 adult criminal public defense services in Washington. The evaluator
12 shall use established evaluation methodologies grounded in state and
13 national public defense standards. The evaluation shall result in a
14 report to the legislature detailing current levels of service and
15 making recommendations to ensure constitutionally sufficient and
16 equitable representation throughout the state.

17 (11)(a) \$400,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the office of public defense
19 to establish and administer a pilot program that provides indigent
20 parents in dependency and termination cases with voluntary access to
21 a social service worker contracted by the office of public defense
22 beginning at a shelter care hearing as described in chapter 13.34
23 RCW. The social service worker required under this section should:
24 (i) Provide parent support; (ii) advocate for the parent; and (iii)
25 participate in community child welfare improvement and court
26 improvement meetings.

27 (b) The pilot program described in this section must be provided
28 in at least two counties.

29 (c) By June 30, 2025, and in compliance with RCW 43.01.036, the
30 office of public defense shall submit a report to the legislature and
31 the governor that describes the pilot program required under this
32 section including:

33 (i) The number of families served by the program;
34 (ii) Outcome information for the families served by the program;
35 and
36 (iii) Recommendations regarding maintaining or expanding the
37 program.

38 (12) \$1,770,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for implementation of Second

1 Substitute House Bill No. 2001 (sentence modification). If the bill
2 is not enacted by June 30, 2024, the amount provided in this
3 subsection shall lapse.

4 (13) \$1,330,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 2065 (offender score recalc.). If
7 the bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF CIVIL LEGAL AID**

12	General Fund—State Appropriation (FY 2024)	((\$53,283,000))
13		<u>\$54,373,000</u>
14	General Fund—State Appropriation (FY 2025)	((\$59,838,000))
15		<u>\$61,777,000</u>
16	((General Fund—Federal Appropriation	\$1,468,000))
17	Judicial Stabilization Trust Account—State	
18	Appropriation	((\$3,851,000))
19		<u>\$6,698,000</u>
20	TOTAL APPROPRIATION	((\$118,440,000))
21		<u>\$122,848,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,917,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$7,711,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the appointed counsel
27 program for children and youth in dependency cases under RCW
28 13.34.212(3) in accordance with revised practice, caseload, and
29 training standards adopted by the supreme court commission on
30 children in foster care and includes a vendor rate increase for
31 contracted attorneys. By October 1, 2023, the office must develop a
32 revised implementation schedule based on a caseload assumption of
33 adding no more than 1,250 new dependency cases to the program each
34 fiscal year for consideration by the governor and the legislature.

35 (2) \$2,408,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,579,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the provision of civil legal
38 information, advice, and representation for tenants at risk of

1 eviction but not yet eligible for appointed counsel services under
2 RCW 59.18.640.

3 (3) (~~(\$15,425,000)~~) \$16,542,400 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,304 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely for the appointed counsel program for tenants in
7 unlawful detainer cases established in RCW 59.18.640 and includes a
8 vendor rate increase for contracted attorneys.

9 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust
10 account—state appropriation is provided solely to continue legal
11 information, advice, assistance, and representation for individuals
12 eligible for civil relief under the supreme court's ruling in *State*
13 *v. Blake*.

14 (5) An amount not to exceed \$40,000 of the general fund—state
15 appropriation for fiscal year 2024 and an amount not to exceed
16 \$40,000 of the general fund—state appropriation for fiscal year 2025
17 may be used to provide telephonic legal advice and assistance to
18 otherwise eligible persons who are 60 years of age or older on
19 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
20 household income or asset level.

21 (6) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to the office of civil legal aid
24 to establish a legal advice phone line to provide guidance and legal
25 advice for kinship caregivers. The phone line must be staffed by two
26 FTE contracted attorneys that have experience with kinship care,
27 guardianship statutes, the child welfare system, and issues relating
28 to legal custody.

29 (7) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office of civil legal
32 aid to expand civil legal aid services for survivors of domestic
33 violence, including legal services for protection order proceedings,
34 family law cases, immigration assistance, and other civil legal
35 issues arising from or related to the domestic violence they
36 experienced.

37 (8) \$1,009,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,022,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the office of civil legal

1 aid to continue the statewide reentry legal aid project as
2 established in section 115(12), chapter 357, Laws of 2020.

3 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE GOVERNOR**

6	General Fund—State Appropriation (FY 2024)	((\$24,543,000))
7		<u>\$24,815,000</u>
8	General Fund—State Appropriation (FY 2025)	((\$24,253,000))
9		<u>\$29,983,000</u>
10	Economic Development Strategic Reserve Account—State	
11	Appropriation	((\$2,282,000))
12		<u>\$10,850,000</u>
13	GOV Central Service Account—State Appropriation	((\$18,967,000))
14		<u>\$19,824,000</u>
15	Performance Audits of Government Account—State	
16	Appropriation	((\$720,000))
17		<u>\$829,000</u>
18	<u>Workforce Education Investment Account—State</u>	
19	<u>Appropriation</u>	<u>\$100,000</u>
20	TOTAL APPROPRIATION	((\$70,765,000))
21		<u>\$86,401,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,146,000 of the general fund—state appropriation for fiscal
25 year 2024 and ((~~\$1,146,000~~)) \$1,875,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 of the education ombuds.

28 (2) ((~~\$18,667,000~~)) \$19,524,000 of the GOV central service
29 account—state appropriation is provided solely for the office of
30 equity. Within the amounts provided in this subsection, \$857,000 of
31 the GOV central service account—state appropriation is provided
32 solely for the office of equity for additional staffing resources to
33 provide effective communication and meaningful access to state
34 information and services.

35 (3) \$100,000 of the workforce education investment account—state
36 appropriation is provided solely to the office of the governor to
37 implement career connected learning.

1 (4) (~~(\$480,000)~~) \$554,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for the governor to invite
3 federally recognized tribes, local governments, agricultural
4 producers, commercial and recreational fisher organizations, business
5 organizations, salmon recovery organizations, forestry and
6 agricultural organizations, and environmental organizations to
7 participate in a process facilitated by an independent entity to
8 develop recommendations on proposed changes in policy and spending
9 priorities to improve riparian habitat to ensure salmon and steelhead
10 recovery.

11 (a) The independent entity must develop recommendations on
12 furthering riparian funding and policy, including but not limited to,
13 strategies that can attract private investment in improving riparian
14 habitat, and developing a regulatory or compensation strategy if
15 voluntary programs do not achieve concrete targets.

16 (b) Preliminary recommendations shall be submitted to the
17 legislature and governor by May 1, 2024, with a final report by June
18 30, 2024.

19 (c) The office of the governor may contract for an independent
20 facilitator. The contract is exempt from the competitive procurement
21 requirements in chapter 39.26 RCW.

22 (~~(4)~~) (5) \$3,020,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$2,980,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute House Bill No. 1580 (children in
26 crisis). (~~If the bill is not enacted by June 30, 2023, the amounts~~
27 ~~provided in this subsection shall lapse.~~) Within the amounts
28 provided in this subsection:

29 (a) \$2,359,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,359,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for flexible funding to support
32 children in crisis. Uses of the flexible funding include, but are not
33 limited to:

34 (i) Residential, housing, or wraparound supports that facilitate
35 the safe discharge of children in crisis from hospitals;

36 (ii) Support for families and caregivers to mitigate the risk of
37 a child going into or returning to a state of crisis;

38 (iii) Respite and relief services for families and caregivers
39 that would assist in the safe discharge of a child in crisis from a

1 hospital, or prevent or mitigate a child's future hospitalization due
2 to crisis; or

3 (iv) Any support or service that would expedite a safe discharge
4 of a child in crisis from an acute care hospital or that would
5 prevent or mitigate a child's future hospitalization due to crisis.

6 (b) Flexible funding expenditures may not be used for
7 administrative expenses.

8 (c) The care coordinator created in Second Substitute House Bill
9 No. 1580 (children in crisis) must approve any expenditures of
10 flexible funding.

11 ~~((5))~~ (6) \$300,000 of the GOV central service account—state
12 appropriation is provided solely for the office of equity to conduct
13 community engagement and develop an equity toolkit. Within the
14 amounts provided in this subsection:

15 (a) The office of equity must consult with state boards and
16 commissions that support the participation of people from
17 underrepresented populations in policy-making processes, and may
18 consult with other relevant state agencies, departments, and offices,
19 to identify:

20 (i) Barriers to access and meaningful participation in
21 stakeholder engagement by people from underrepresented populations
22 who have lived experience;

23 (ii) Tools to support access and meaningful participation in
24 stakeholder engagement;

25 (iii) Modifications to stakeholder engagement processes that
26 promote an increase in access and opportunities for participation by
27 people from underrepresented populations who have lived experience in
28 policy-making processes. Any modifications identified may not
29 restrict or otherwise prevent compliance with requirements under
30 federal statute or regulations; and

31 (iv) Changes to law or agency rules that will promote increased
32 access and participation in the policy-making process.

33 (b) The office of equity must submit a report, in compliance with
34 RCW 43.01.036, to the appropriate committees of the legislature that
35 details its findings under (a) of this subsection by July 1, 2024.

36 (c) By November 30, 2024, the office of equity must develop a
37 toolkit on best practices for supporting meaningful engagement of
38 underrepresented individuals with lived experience participating on
39 statutory entities. The toolkit must be transmitted to all state
40 agencies, including the office of the governor, members of the

1 legislature, the secretary of the senate, and the chief clerk of the
2 house of representatives. The toolkit must include:

3 (i) Best practices for identifying and recruiting
4 underrepresented individuals with lived experience;

5 (ii) Best practices for appropriately and meaningfully engaging
6 individuals from underrepresented populations with lived experience.
7 Recommendations of these best practices may include suggestions from
8 engagement conducted under (a) of this subsection;

9 (iii) Information on how to plan the work of a statutory entity
10 using the principles of universal design, which may include
11 suggestions from community engagement conducted under (a) of this
12 subsection;

13 (iv) Best practices for onboarding all statutory entity members
14 including how to support underrepresented individuals with lived
15 experience in accessing compensation in accordance with chapter 43.03
16 RCW; and

17 (v) A list of state entities that appointing authorities may
18 consult with when considering appointments to statutory entities for
19 the purpose of increasing meaningful participation by people from
20 underrepresented populations who have lived experience.

21 (d) For purposes of this subsection:

22 (i) "Lived experience" has the same meaning as provided in RCW
23 43.03.220.

24 (ii) "Statutory entity" means a multimember task force, work
25 group, or advisory committee, that is temporary, established by
26 legislation adopted after January 1, 2025, established for the
27 specific purpose of examining a particular policy or issue which
28 directly and tangibly affects one or more underrepresented
29 populations, and is required to report to the legislature on the
30 policy or issues it is tasked with examining. "Statutory entity" does
31 not include legislative select committees or other statutorily
32 created legislative entities composed of only legislative members.

33 (iii) "Underrepresented population" means a population group that
34 is more likely to be at higher risk for disenfranchisement due to
35 adverse socioeconomic factors such as unemployment, high housing and
36 transportation costs relative to income, effects of environmental
37 harms, limited access to nutritious food and adequate health care,
38 linguistic isolation, and any other factors that may be barriers for
39 participating in policy-making processes.

1 ~~((6))~~ (7) Within the amounts appropriated in this section, the
2 Washington state office of equity must cofacilitate the Washington
3 digital equity forum with the statewide broadband office.

4 ~~((7))~~ (8)(a) \$125,000 of the general fund—state appropriation
5 for fiscal year 2024 is provided solely for the office of the
6 corrections ombuds to prepare a report on incarcerated persons who
7 have been in solitary confinement or any other form of restrictive
8 housing more than 120 days in total during their period of
9 incarceration or have been in solitary confinement or any other form
10 of restrictive housing more than 45 consecutive days in the prior
11 fiscal year. The report must:

12 (i) Include the basis on which each person was placed in
13 restrictive housing;

14 (ii) Define the types of restrictive housing used by the
15 department of corrections including, but not limited to, solitary
16 confinement, administrative segregation, disciplinary segregation,
17 protective custody, and maximum custody;

18 (iii) Identify the specific type of restrictive housing each
19 incarcerated person was placed in and the reason for such placement;

20 (iv) Provide information regarding each incarcerated person's
21 underlying offenses;

22 (v) Identify any sanctions imposed during the incarceration of
23 each person;

24 (vi) State the amount of time each person has remaining in total
25 confinement;

26 (vii) Document any attempted suicides by each individual in
27 restrictive housing over the past 10 years and the reason, if known;

28 (viii) Describe the programming offered to and accepted by each
29 incarcerated person during the person's period of restrictive
30 confinement; and

31 (ix) Identify any short-term policies identified, implemented, or
32 improved by the department for the restrictive housing population
33 including, but not limited to, lighting, ventilation, and access to
34 personal property, communication, and visitation.

35 (b) The department shall provide a report to the governor and
36 appropriate committees of the legislature by June 30, 2024.

37 (9) Within existing resources, the governor's office of results
38 Washington must conduct a review of the provisions in state law
39 relating to statewide performance management in RCW 43.88.090 and
40 43.17.380 through 43.17.390 and other statutes as applicable. The

1 office must produce a report to the governor and appropriate
2 committees of the legislature by October 31, 2024, including
3 recommendations for legislative actions to provide meaningful
4 performance information and oversight for decision makers in the
5 governor's office and other agencies responsible for enterprise-wide
6 initiatives. Results Washington should consult with the office of
7 financial management and other agencies as applicable to ensure that
8 recommendations minimize duplication of effort and support their
9 statutory oversight roles.

10 (10) \$559,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed Fourth
12 Substitute House Bill No. 1239 (educator ethics & complaints). If the
13 bill is not enacted by June 30, 2024, the amount provided in this
14 subsection shall lapse.

15 (11) \$75,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 2000 (international leadership). If the
18 bill is not enacted by June 30, 2024, the amount provided in this
19 subsection shall lapse.

20 (12) \$160,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 2065 (offender score recalc.). If the bill
23 is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 (13) \$225,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Second Substitute
27 House Bill No. 2071 (residential housing). If the bill is not enacted
28 by June 30, 2024, the amount provided in this subsection shall lapse.

29 (14) \$618,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Second Substitute
31 House Bill No. 2084 (construction training/DOC). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (15) \$246,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Substitute House
36 Bill No. 2287 (corrections ombuds adv board). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2024)	((\$1,619,000))
5		<u>\$1,618,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$1,640,000))
7		<u>\$1,647,000</u>
8	General Fund—Private/Local Appropriation	\$90,000
9	TOTAL APPROPRIATION	((\$3,349,000))
10		<u>\$3,355,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$125,000 of the general fund—state
13 appropriation for fiscal year 2024 and \$125,000 of the general fund—
14 state appropriation for fiscal year 2025 are provided solely for the
15 legislative committee on economic development and international
16 relations to conduct an analysis of the statewide economic impact of
17 the military and defense sector. The analysis shall be completed and
18 submitted to the governor and appropriate committees of the
19 legislature by September 1, 2024.

20 **Sec. 118.** 2023 c 475 s 119 (uncodified) is amended to read as
21 follows:

22 **FOR THE PUBLIC DISCLOSURE COMMISSION**

23	General Fund—State Appropriation (FY 2024)	((\$6,105,000))
24		<u>\$6,137,000</u>
25	General Fund—State Appropriation (FY 2025)	((\$5,913,000))
26		<u>\$5,987,000</u>
27	Public Disclosure Transparency Account—State	
28	Appropriation	((\$2,271,000))
29		<u>\$2,171,000</u>
30	TOTAL APPROPRIATION	((\$14,289,000))
31		<u>\$14,295,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) No moneys may be expended from the appropriations in this
35 section to establish an electronic directory, archive, or other
36 compilation of political advertising unless explicitly authorized by
37 the legislature.

1 (2) (~~(\$2,171,000)~~) \$2,170,000 of the public disclosure
 2 transparency account—state appropriation is provided solely for the
 3 public disclosure commission for the purpose of improving the ability
 4 of the public to access information about political campaigns,
 5 lobbying, and elected officials, and facilitating accurate and timely
 6 reporting by the regulated community. The commission must report to
 7 the office of financial management and fiscal committees of the
 8 legislature by October 31st of each year detailing information on the
 9 public disclosure transparency account. The report shall include, but
 10 is not limited to:

11 (a) An investment plan of how funds would be used to improve the
 12 ability of the public to access information about political
 13 campaigns, lobbying, and elected officials, and facilitate accurate
 14 and timely reporting by the regulated community;

15 (b) A list of active projects as of July 1st of the fiscal year.
 16 This must include a breakdown of expenditures by project and expense
 17 type for all current and ongoing projects;

18 (c) A list of projects that are planned in the current and
 19 following fiscal year and projects the commission would recommend for
 20 future funding. The commission must identify priorities, and develop
 21 accountability measures to ensure the projects meet intended
 22 purposes; and

23 (d) Any other metric or measure the commission deems appropriate
 24 to track the outcome of the use of the funds.

25 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as
 26 follows:

27 **FOR THE SECRETARY OF STATE**

28	General Fund—State Appropriation (FY 2024)	((\$40,397,000))
29		<u>\$55,850,000</u>
30	General Fund—State Appropriation (FY 2025)	((\$48,378,000))
31		<u>\$63,987,000</u>
32	General Fund—Federal Appropriation	((\$8,606,000))
33		<u>\$8,611,000</u>
34	Public Records Efficiency, Preservation, and Access	
35	Account—State Appropriation	((\$11,621,000))
36		<u>\$11,631,000</u>
37	Charitable Organization Education Account—State	
38	Appropriation	((\$1,161,000))

1		<u>\$1,233,000</u>
2	Washington State Library Operations Account—State	
3	Appropriation.	((\$14,652,000))
4		<u>\$14,668,000</u>
5	Local Government Archives Account—State	
6	Appropriation.	((\$11,997,000))
7		<u>\$12,006,000</u>
8	Election Account—Federal Appropriation.	((\$4,487,000))
9		<u>\$4,488,000</u>
10	Personnel Service Account—State Appropriation.	((\$2,262,000))
11		<u>\$2,263,000</u>
12	TOTAL APPROPRIATION.	((\$143,561,000))
13		<u>\$174,737,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$2,498,000~~)) \$16,998,000 of the general fund—state
17 appropriation for fiscal year 2024 and ((~~\$12,196,000~~)) \$21,450,000 of
18 the general fund—state appropriation for fiscal year 2025 are
19 provided solely to reimburse counties for the state's share of
20 primary and general election costs, the state's share of presidential
21 primary costs, and the costs of conducting mandatory recounts on
22 state measures. Funds may also be used by the secretary of state for
23 costs associated with the printing and distribution of the
24 presidential primary voters pamphlet. Counties shall be reimbursed
25 only for those costs that the secretary of state validates as
26 eligible for reimbursement.

27 (2) (a) \$4,052,000 of the general fund—state appropriation for
28 fiscal year 2024 and ((~~\$4,052,000~~)) \$6,052,000 of the general fund—
29 state appropriation for fiscal year 2025 are provided solely for
30 contracting with a nonprofit organization to produce gavel-to-gavel
31 television coverage of state government deliberations and other
32 events statewide. The funding level for each year of the contract
33 shall be based on the amount provided in this subsection. The
34 nonprofit organization shall be required to raise contributions or
35 commitments to make contributions, in cash or in kind, in an amount
36 equal to forty percent of the state contribution. The office of the
37 secretary of state may make full or partial payment once all criteria
38 in this subsection have been satisfactorily documented.

1 (b) The legislature finds that the commitment of on-going funding
2 is necessary to ensure continuous, autonomous, and independent
3 coverage of public affairs. For that purpose, the secretary of state
4 shall enter into a contract with the nonprofit organization to
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual
7 independent audit, an annual financial statement, and an annual
8 report, including benchmarks that measure the success of the
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this
11 subsection may be used, directly or indirectly, for any of the
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any
14 legislation by the legislature of the state of Washington, by any
15 county, city, town, or other political subdivision of the state of
16 Washington, or by the congress, or the adoption or rejection of any
17 rule, standard, rate, or other legislative enactment of any state
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and
23 Braille library may not exceed in proportion any reductions taken to
24 the funding for the library as a whole.

25 (4) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for humanities Washington
28 speaker's bureau community conversations.

29 (5) \$114,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$114,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for election reconciliation
32 reporting. Funding provides for one staff to compile county
33 reconciliation reports, analyze the data, and to complete an annual
34 statewide election reconciliation report for every state primary and
35 general election. The report must be submitted annually on July 31,
36 to legislative policy and fiscal committees. The annual report must
37 include statewide analysis and by county analysis on the reasons for
38 ballot rejection and an analysis of the ways ballots are received,

1 counted, rejected and cure data that can be used by policymakers to
2 better understand election administration.

3 (6) \$896,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$870,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for staff dedicated to the
6 maintenance and operations of the voter registration and election
7 management system. These staff will manage database upgrades,
8 database maintenance, system training and support to counties, and
9 triage and customer service to system users.

10 (7) \$8,000,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$8,000,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for:

13 (a) Funding the security operations center, including identified
14 needs for expanded operations, systems, technology tools, training
15 resources;

16 (b) Additional staff dedicated to the cyber and physical security
17 of election operations at the office and county election offices;

18 (c) Expanding security assessments, threat monitoring, enhanced
19 security training; and

20 (d) Providing grants to county partners to address identified
21 threats and expand existing grants and contracts with other public
22 and private organizations such as the Washington military department,
23 national guard, private companies providing cyber security, and
24 county election offices.

25 (8) \$148,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 Senate Bill No. 5128 (jury diversity). ~~((If the bill is not enacted
28 by June 30, 2023, the amount provided in this subsection shall
29 lapse.))~~

30 (9) \$148,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Engrossed Second
32 Substitute Senate Bill No. 5112 (voter registration). ~~((If the bill
33 is not enacted by June 30, 2023, the amount provided in this
34 subsection shall lapse.))~~

35 (10) \$148,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Substitute Senate
37 Bill No. 5182 (candidate filing). ~~((If the bill is not enacted by
38 June 30, 2023, the amount provided in this subsection shall lapse.))~~

1 (11) \$148,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Substitute Senate
3 Bill No. 5208 (online voter registration). (~~If the bill is not~~
4 ~~enacted by June 30, 2023, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (12) \$616,000 of the personnel service account—state
7 appropriation is provided solely for implementation of Engrossed
8 Senate Bill No. 5015 (productivity board). (~~If the bill is not~~
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (13) \$350,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a contract with humanities
14 Washington to expand the prime time family reading program.

15 (14) The office of the secretary of state must conduct a
16 feasibility study of replacing the combined fund drive donor
17 management system. The office must report its findings and a plan for
18 replacement to the appropriate committees of the legislature by
19 December 31, 2023.

20 (15) (~~(\$200,000)~~) \$700,000 of the general fund—state
21 appropriation for fiscal year 2024 is provided solely for legal
22 services costs for *Vet Voice Foundation et al. v. Hobbs*.

23 (16) \$3,724,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,674,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the agency
26 to design and implement strategies and products to counter false
27 narratives surrounding election security and integrity, including
28 community engagement with underserved populations such as young
29 voters, voters with disabilities, tribal communities, and non-
30 English-speaking voters. Of the amounts provided in this subsection,
31 \$500,000 per fiscal year are provided solely for grants to county
32 auditors for the same purposes.

33 (17) The office of the secretary of state must work with the
34 office of the chief information officer to evaluate the office of the
35 secretary of state's information technology infrastructure and
36 applications to determine the appropriate candidates for the location
37 of data and the systems that could be exempt from consolidated
38 technology services oversight. The office shall report its findings

1 to the appropriate committees of the legislature by December 31,
2 2023.

3 (18) \$83,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$67,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely the office of the secretary of
6 state to assist businesses and nonprofits providing therapeutic
7 rehabilitation within Washington state's juvenile secure residential
8 facilities. It is well established that providing outreach and
9 therapeutic education among incarcerated youth remains critical to
10 successful community reentry. The amounts provided under this
11 subsection are subject to the following conditions and limitations:
12 To be eligible for a grant under this subsection, a business must (a)
13 apply for or have applied for the grant; (b) be registered as a
14 Washington state business or non-profit; (c) reported annual gross
15 receipts are no more than \$1,000,000 in the most recent calendar
16 year; (d) must have ability to conduct in-person business operations
17 at one of Washington's juvenile correctional facilities; (e) of the
18 total grant amount awarded, no more than 10 percent may be awarded
19 for travel expenses; (f) agree to operate in-person, in accordance
20 with the requirements of applicable federal, state, and local
21 directives and guidance; and (g) at least one principal of entity
22 must demonstrate the following educational credential, minimum
23 masters degree in related field, and professional experience of
24 conducting therapeutic gaming. The office of the secretary of state
25 may use up to 10 percent of the amount provided in this subsection
26 for administrative costs.

27 (19) \$730,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$580,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office's migration of
30 its applications and systems to Azure cloud environments, and is
31 subject to the conditions, limitations, and review requirements of
32 section 701 of this act.

33 (20) \$160,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a contract with the University of
35 Washington Evans school of public policy and governance to complete a
36 study based on the preliminary report and research design submitted
37 to the office on June 30, 2022. The preliminary report analyzed the
38 2022 state auditor's performance audit titled "evaluating
39 Washington's ballot rejection rates." The study must be reported to

1 the governor and the appropriate committees of the legislature by
2 November 1, 2023.

3 (21) \$125,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office to continue
6 developing a statewide digital assessment tool and protocol for the
7 tool's usage. The office must use the tool and protocol it developed
8 to reach additional underserved audiences and make improvements to
9 the tool and protocol. The office must develop and publish
10 recommendations to improve implementation of the tool by June 30,
11 2025.

12 (22) \$198,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$154,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to establish a Washington state
15 library branch at Green Hill school.

16 (23) \$90,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$90,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the office to contract with
19 the University of Washington Evans school of public policy and
20 governance to examine processes for providing voting registration,
21 voting materials, and voting assistance for people held in Washington
22 jails.

23 (a) The study must:

24 (i) Identify challenges and obstacles to voting in Washington
25 jails;

26 (ii) Examine how election offices and jails can ensure that voter
27 registration, materials, and assistance are provided to registered
28 voters and eligible citizens who are in jail prior to each election;

29 (iii) Develop recommendations for facilitating voter registration
30 for eligible citizens and voting for registered voters in Washington
31 jails; and

32 (iv) Develop recommendations for identifying individuals who are
33 registered to vote upon jail admission and for providing voter
34 assistance upon release from jail.

35 (b) The study is due to the office, the governor, and the
36 appropriate committees of the legislature by December 1, 2024.

37 (24) \$236,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Engrossed Second
39 Substitute House Bill No. 1272 (voters' pamphlets). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (25) \$148,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of House Bill No.
5 1962 (voter address changes). If the bill is not enacted by June 30,
6 2024, the amount provided in this subsection shall lapse.

7 (26) \$788,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of House Bill No.
9 2023 (elections language assistance). Of the amount provided in this
10 subsection, a minimum amount of \$715,000 of the general fund—state
11 appropriation for fiscal year 2025 is provided solely for costs for
12 covered counties under the bill. If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 (27) \$137,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for costs associated with verifying
16 signatures on initiatives to the legislature.

17 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as
18 follows:

19 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

20	General Fund—State Appropriation (FY 2024)	((\$801,000))
21		<u>\$802,000</u>
22	General Fund—State Appropriation (FY 2025)	((\$797,000))
23		<u>\$958,000</u>
24	Climate Commitment Account—State Appropriation.	\$658,000
25	TOTAL APPROPRIATION.	((\$2,256,000))
26		<u>\$2,418,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The office shall assist the department of enterprise services
30 on providing the government-to-government training sessions for
31 federal, state, local, and tribal government employees. The training
32 sessions shall cover tribal historical perspectives, legal issues,
33 tribal sovereignty, and tribal governments. Costs of the training
34 sessions shall be recouped through a fee charged to the participants
35 of each session. The department of enterprise services shall be
36 responsible for all of the administrative aspects of the training,
37 including the billing and collection of the fees for the training.

1 (2) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the office to engage a
4 contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for native
6 American students;

7 (ii) Analyze the progress in developing effective government-to-
8 government relations and identification and adoption of curriculum
9 regarding tribal history, culture, and government as provided under
10 RCW 28A.345.070;

11 (iii) Develop recommendations for continuing efforts to close the
12 educational opportunity gap while meeting the state's academic
13 achievement indicators as identified in the state's every student
14 succeeds act consolidated plan; and

15 (iv) Identify performance measures to monitor adequate yearly
16 progress.

17 (b) The contractor shall submit a study update by December 1,
18 2024, and submit a final report by June 30, 2025, to the educational
19 opportunity gap oversight and accountability committee, the governor,
20 the superintendent of public instruction, the state board of
21 education, and the education committees of the legislature.

22 (3) (a) \$404,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1216 (clean energy siting). Within
25 amounts provided in this subsection, the governor's office of Indian
26 affairs, in consultation with the department of ecology, the
27 department of commerce, and the department of archaeology and
28 historic preservation, must coordinate government-to-government
29 engagement with federally recognized Indian tribes who have treaty
30 rights in Washington. Topics of engagement may include:

31 (i) Implementation of environmental and energy laws, policy
32 regulations, programs, and finances;

33 (ii) The climate commitment act, chapter 316, Laws of 2021;

34 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
35 energy siting); and

36 (iv) Other related policy.

37 (b) Funding provided within this subsection may support:

38 (i) Participation on the interagency clean energy siting
39 coordinating council;

1 (ii) Creation and maintenance of a list of contacts of federally
2 recognized tribes, and tribal preferences regarding outreach about
3 clean energy siting and permitting; and

4 (iii) Development and delivery of training to clean energy
5 project developers on consultation and engagement processes for
6 federally recognized Indian tribes.

7 (4) The office must report to and coordinate with the department
8 of ecology to track expenditures from climate commitment accounts, as
9 defined and described in RCW 70A.65.300 and section 302(13) of this
10 act.

11 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as
12 follows:

13 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

14	General Fund—State Appropriation (FY 2024).	((\$913,000))
15		<u>\$945,000</u>
16	General Fund—State Appropriation (FY 2025).	((\$897,000))
17		<u>\$902,000</u>
18	TOTAL APPROPRIATION.	((\$1,810,000))
19		<u>\$1,847,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (a) \$125,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$125,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for the commission to engage
25 a contractor to:

26 (i) Conduct a detailed analysis of the opportunity gap for Asian
27 American students;

28 (ii) Develop recommendations for continuing efforts to close the
29 educational opportunity gap while meeting the state's academic
30 achievement indicators as identified in the state's every student
31 succeeds act consolidated plan; and

32 (iii) Identify performance measures to monitor adequate yearly
33 progress.

34 (b) The contractor shall submit a study update by December 1,
35 2024, and submit a final report by June 30, 2025, to the educational
36 opportunity gap oversight and accountability committee, the governor,
37 the superintendent of public instruction, the state board of
38 education, and the education committees of the legislature.

1 (2) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the commission to engage
4 a contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for Native
6 Hawaiian and Pacific Islander students;

7 (ii) Develop recommendations for continuing efforts to close the
8 educational opportunity gap while meeting the state's academic
9 achievement indicators as identified in the state's every student
10 succeeds act consolidated plan; and

11 (iii) Identify performance measures to monitor adequate yearly
12 progress.

13 (b) The contractor shall submit a study update by December 1,
14 2024, and submit a final report by June 30, 2025, to the educational
15 opportunity gap oversight and accountability committee, the governor,
16 the superintendent of public instruction, the state board of
17 education, and the education committees of the legislature.

18 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER**

21 State Treasurer's Service Account—State

22	Appropriation.	((\$23,658,000))
23		<u>\$24,166,000</u>
24	TOTAL APPROPRIATION.	((\$23,658,000))
25		<u>\$24,166,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~((\$500,000 of the state treasurer's service account state
29 appropriation is provided solely for the review of local government
30 tax increment financing proposals as provided in RCW 39.114.020.~~

31 ~~(2))~~ \$500,000 of the state treasurer's service account—state
32 appropriation is provided solely for the office to study existing and
33 proposed laws in other jurisdictions that limit consideration of
34 material factors in public financing and investments. The study must
35 consider any investment risk and economic risk to Washington
36 associated with identified laws. Authorized uses of the amount
37 provided in this subsection include, but are not limited to,
38 staffing, consulting fees, travel expenditures, or other goods and

1 services. The office must submit the study to the appropriate
2 committees of the legislature by December 1, 2024.

3 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes
4 the state treasurer to deposit up to \$3,000,000 of taxes collected
5 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
6 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

7 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE AUDITOR**

10	General Fund—State Appropriation (FY 2024)	\$1,072,000
11	General Fund—State Appropriation (FY 2025)	(\$1,080,000)
12		<u>\$1,580,000</u>
13	Auditing Services Revolving Account—State	
14	Appropriation	(\$18,519,000)
15		<u>\$18,551,000</u>
16	Performance Audits of Government Account—State	
17	Appropriation	(\$1,871,000)
18		<u>\$2,673,000</u>
19	TOTAL APPROPRIATION	(\$22,542,000)
20		<u>\$23,876,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,585,000 of the performance audit of government account—
24 state appropriation is provided solely for staff and related costs to
25 verify the accuracy of reported school district data submitted for
26 state funding purposes; conduct school district program audits of
27 state-funded public school programs; establish the specific amount of
28 state funding adjustments whenever audit exceptions occur and the
29 amount is not firmly established in the course of regular public
30 school audits; and to assist the state special education safety net
31 committee when requested.

32 ~~(2) ((Within existing resources of the performance audits of
33 government account, the state auditor's office shall conduct a
34 performance audit or accountability audit of Washington charter
35 public schools to satisfy the requirement to contract for an
36 independent performance audit pursuant to RCW 28A.710.030(2)).~~

1 ~~(3)~~) \$825,000 of the auditing services revolving account—state
2 appropriation is provided solely for accountability and risk based
3 audits.

4 ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,030,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for law
7 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

8 (4) \$500,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the state auditor's office to
10 conduct a performance audit of the Washington state housing finance
11 commission's oversight of housing developers that offer a rent-to-own
12 option for projects funded by the commission. The audit must review
13 how rent-to-own policies have affected affordable housing and home
14 ownership options for eligible tenants; make recommendations for the
15 commission to improve outcomes for rent-to-own tenants; and evaluate
16 whether the commission has followed applicable state and federal laws
17 related to financing and overseeing housing developers that offer
18 rent-to-own options for tenants.

19 (5) \$800,000 of the performance audits of government account—
20 state appropriation is for implementation of Substitute House Bill
21 No. 2180 (special education cap). If the bill is not enacted by June
22 30, 2024, the amount provided in this subsection shall lapse.

23 **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as
24 follows:

25 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

26	General Fund—State Appropriation (FY 2024).	(\$299,000)
27		<u>\$305,000</u>
28	General Fund—State Appropriation (FY 2025).	(\$295,000)
29		<u>\$322,000</u>
30	TOTAL APPROPRIATION.	(\$594,000)
31		<u>\$627,000</u>

32 **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as
33 follows:

34 **FOR THE ATTORNEY GENERAL**

35	General Fund—State Appropriation (FY 2024).	(\$39,778,000)
36		<u>\$48,549,000</u>
37	General Fund—State Appropriation (FY 2025).	(\$36,313,000)

1		<u>\$42,374,000</u>
2	General Fund—Federal Appropriation.	((\$23,595,000))
3		<u>\$25,273,000</u>
4	Public Service Revolving Account—State Appropriation. . .	\$4,717,000
5	New Motor Vehicle Arbitration Account—State	
6	Appropriation.	\$1,889,000
7	Medicaid Fraud Penalty Account—State Appropriation. . .	((\$6,584,000))
8		<u>\$6,587,000</u>
9	Child Rescue Fund—State Appropriation.	((\$80,000))
10		<u>\$200,000</u>
11	Legal Services Revolving Account—State Appropriation ((\$401,733,000))	
12		<u>\$409,701,000</u>
13	Local Government Archives Account—State	
14	Appropriation.	((\$1,117,000))
15		<u>\$1,118,000</u>
16	Tobacco Prevention and Control Account—State	
17	Appropriation.	\$274,000
18	TOTAL APPROPRIATION.	((\$516,080,000))
19		<u>\$540,682,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The attorney general shall report each fiscal year on actual
23 legal services expenditures and actual attorney staffing levels for
24 each agency receiving legal services. The report shall be submitted
25 to the office of financial management and the fiscal committees of
26 the senate and house of representatives no later than ninety days
27 after the end of each fiscal year. As part of its by agency report to
28 the legislative fiscal committees and the office of financial
29 management, the office of the attorney general shall include
30 information detailing the agency's expenditures for its agency-wide
31 overhead and a breakdown by division of division administration
32 expenses.

33 (2) Prior to entering into any negotiated settlement of a claim
34 against the state that exceeds five million dollars, the attorney
35 general shall notify the director of the office of financial
36 management and the chairs and ranking members of the senate committee
37 on ways and means and the house of representatives committee on
38 appropriations.

1 (3) The attorney general shall annually report to the fiscal
2 committees of the legislature all new cy pres awards and settlements
3 and all new accounts, disclosing their intended uses, balances, the
4 nature of the claim or account, proposals, and intended timeframes
5 for the expenditure of each amount. The report shall be distributed
6 electronically and posted on the attorney general's web site. The
7 report shall not be printed on paper or distributed physically.

8 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state
9 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of
10 the general fund—state appropriation for fiscal year 2025 are
11 provided solely for multi-year arbitrations of the state's diligent
12 enforcement of its obligations to receive amounts withheld from
13 tobacco master settlement agreement payments.

14 (5) \$6,189,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of chapter
17 326, Laws of 2021 (law enforcement data).

18 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state
19 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the
20 general fund—state appropriation for fiscal year 2025 are provided
21 solely for implementation of a program for receiving and responding
22 to tips from the public regarding risks or potential risks to the
23 safety or well-being of youth, called the YES tip line program. Risks
24 to safety or well-being may include, but are not limited to, harm or
25 threats of harm to self or others, sexual abuse, assault, rape,
26 bullying or cyberbullying, substance use, and criminal acts. Any
27 person contacting the YES tip line, whether for themselves or for
28 another person, must receive timely assistance and not be turned
29 away. The program must operate within the guidelines of this
30 subsection.

31 (a) During the development and implementation of the YES tip line
32 program the attorney general shall convene an advisory committee
33 consisting of representatives from the Washington state patrol, the
34 department of health, the health care authority, the office of the
35 superintendent of public instruction, the Washington student
36 achievement council, the Washington association of educational
37 service districts, and other participants the attorney general
38 appoints.

1 (b) The attorney general shall develop and implement policies and
2 processes for:

3 (i) Assessing tips based on the level of severity, urgency, and
4 assistance needed using best triage practices including the YES tip
5 line;

6 (ii) Risk assessment for referral of persons contacting the YES
7 tip line to service providers;

8 (iii) Threat assessment that identifies circumstances requiring
9 the YES tip line to alert law enforcement, mental health services, or
10 other first responders immediately when immediate emergency response
11 to a tip is warranted;

12 (iv) Referral and follow-up on tips to schools or postsecondary
13 institution teams, local crisis services, law enforcement, and other
14 entities;

15 (v) YES tip line information data retention and reporting
16 requirements;

17 (vi) Ensuring the confidentiality of persons submitting a tip and
18 to allow for disclosure when necessary to respond to a specific
19 emergency threat to life; and

20 (vii) Systematic review, analysis, and reporting by the YES tip
21 line program of YES tip line data including, but not limited to,
22 reporting program utilization and evaluating whether the YES tip line
23 is being implemented equitably across the state.

24 (c) The YES tip line shall be operated by a vendor selected by
25 the attorney general through a competitive contracting process. The
26 attorney general shall ensure that the YES tip line program vendor
27 and its personnel are properly trained and resourced. The contract
28 must require the vendor to be bound by confidentiality policies
29 developed by the office. The contract must also provide that the
30 state of Washington owns the data and information produced from the
31 YES tip line and that vendor must comply with the state's data
32 retention, use, and security requirements.

33 (d) The YES tip line program must develop and maintain a
34 reference and best practices tool kit for law enforcement and mental
35 health officials that identifies statewide and community mental
36 health resources, services, and contacts, and provides best practices
37 and strategies for investigators to use in investigating cases and
38 assisting youths and their parents and guardians.

39 (e) The YES tip line program must promote and market the program
40 and YES tip line to youth, families, community members, schools, and

1 others statewide to build awareness of the program's resources and
2 the YES tip line. Youth perspectives must be included and consulted
3 in tip line development and implementation including creating
4 marketing campaigns and materials required for the YES tip line
5 program. The insights of youth representing marginalized and minority
6 communities must be prioritized for their invaluable insight. Youths
7 are eligible for stipends and reasonable allowances for
8 reimbursement, lodging, and travel expenses as provided in RCW
9 43.03.220.

10 (7) \$561,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$508,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office of the attorney
13 general to support the Washington state missing and murdered
14 indigenous women and people task force in (~~section 912 of this act~~)
15 section 905 of this act.

16 (8) \$9,188,000 of the legal services revolving fund—state
17 appropriation is provided solely for additional legal services to
18 address additional legal services necessary for dependency actions
19 where the state and federal Indian child welfare act apply. The
20 office must report to the fiscal committees of the legislature within
21 90 days of the close of the fiscal year the following information for
22 new cases initiated in the previous fiscal year to measure quantity
23 and use of this funding:

24 (a) The number and proportion of cases where the state and
25 federal Indian child welfare act (ICWA) applies as compared to non-
26 ICWA new cases;

27 (b) The amount of time spent advising on, preparing for court,
28 and litigating issues and elements related to ICWA's requirements as
29 compared to the amount of time advising on, preparing for court, and
30 litigating issues and elements that are not related to ICWA's
31 requirements;

32 (c) The length of state and federal Indian child welfare act
33 cases as compared to non-ICWA cases measured by time or number of
34 court hearings; and

35 (d) Any other information or metric the office determines is
36 appropriate to measure the quantity and use of the funding in this
37 subsection.

38 (9) (a) \$250,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$250,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the establishment of a
2 truth and reconciliation tribal advisory committee to conduct
3 research and outreach to understand the operations and impact of
4 Indian boarding schools in Washington run by public and faith-based
5 institutions, and to develop recommendations for the state to
6 acknowledge and address the historical and intergenerational harms
7 caused by Indian boarding schools and other cultural and linguistic
8 termination practices.

9 (b) The advisory committee shall consist of five members
10 nominated by the attorney general. The committee members must be
11 citizens from federally recognized tribes in diverse geographic areas
12 across the state that possess personal, policy, or specific expertise
13 with Indian boarding school history and policies, or who have
14 expertise in truth and healing endeavors that are traditionally and
15 culturally appropriate.

16 (c) The advisory committee must hold its first meeting by
17 September 30, 2023, and shall meet at least quarterly. The advisory
18 committee may conduct meetings in person or virtually and must accept
19 written testimony. The advisory committee may, when feasible, invite
20 and consult with any entity, agency, or individual deemed necessary
21 to further its work, or with experts or professionals involved,
22 having expertise, or having lived experience regarding Indian
23 boarding schools or tribal engagement.

24 (d) The office and the advisory committee must conduct at least
25 six listening sessions in collaboration with tribes and Native-led
26 organizations. The listening sessions must be held with consideration
27 of the cultural, emotional, spiritual, and psychological well-being
28 of survivors, family members, and community members. In planning and
29 facilitating the listening sessions, the office must seek to avoid
30 imposing undue burdens on survivors, family members, or community
31 members.

32 (e) The office of the attorney general must administer and
33 provide staff support for the advisory committee.

34 (f) By June 30, 2025, the office must submit a final report to
35 the appropriate committees of the legislature that includes, but is
36 not limited to:

- 37 (i) A summary of activities undertaken by the advisory committee;
38 (ii) Findings regarding the extent and types of support provided
39 by the state to Indian boarding schools;

1 (iii) Findings regarding current state policies and practices
2 that originate from Indian boarding schools or other assimilationist
3 policies and practices and that cause disproportionate harm to
4 American Indian and Alaska Native people and communities; and

5 (iv) Recommendations regarding how the state can address the harm
6 done by Indian boarding schools and other cultural and linguistic
7 termination practices through a truth and reconciliation model,
8 including but not limited to:

9 (A) Resources and assistance that the state may provide to aid in
10 the healing of trauma caused by Indian boarding school policies; and

11 (B) Actions to correct current state policies and practices with
12 origins in assimilationist policies or that cause disproportionate
13 harm to Native people and communities.

14 (10) \$1,381,000 of the general fund—state appropriation for
15 fiscal year 2024 is provided solely for legal services and other
16 costs related to voter rights and redistricting commission
17 litigation.

18 (11) \$566,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$436,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for legal services related to
21 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

22 (12) \$749,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$689,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for legal services related to
25 the defense of the state and its agencies in a federal environmental
26 cleanup action involving the Quendall terminals superfund site.

27 (13) \$731,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,462,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for additional resources for the
30 prosecution of sexually violent predator cases pursuant to chapter
31 71.09 RCW.

32 (14) \$699,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$699,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for additional resources for the
35 criminal litigation unit to address increased wrongfully convicted
36 person claims under chapter 4.100 RCW and increased workload and
37 complexity of cases referred to the unit.

38 (15) \$755,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,510,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to create a
2 centralized statewide organized retail crime task force to
3 coordinate, investigate, and prosecute multijurisdictional retail
4 crime.

5 (16) \$1,399,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,399,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of Substitute Senate Bill No. 5078 (firearms industry
9 duties). (~~If the bill is not enacted by June 30, 2023, the amounts
10 provided in this subsection shall lapse.~~)

11 (17) \$50,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for the office of the attorney general
13 to update the introduction to Washington water law legal primer. The
14 updated primer must cover subjects including, but not limited to,
15 municipal water law, the trusts water rights program, instream flows,
16 and significant appellate water law cases that have been decided
17 since the previous introduction to Washington water law was prepared
18 in 2000. The office must complete the updated primer by June 30,
19 2025.

20 (18) \$39,000 of the general fund—state appropriation for fiscal
21 year 2024, \$39,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$30,000 of the legal services revolving fund—state
23 appropriation are provided solely for implementation of Second
24 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not
25 enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.~~)

27 (19) \$2,071,000 of the legal services revolving fund—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If
30 the bill is not enacted by June 30, 2023, the amount provided in this
31 subsection shall lapse.~~)

32 (20) \$204,000 of the legal services revolving fund—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
35 (~~If the bill is not enacted by June 30, 2023, the amount provided in
36 this subsection shall lapse.~~)

37 (21) \$2,316,000 of the legal services revolving fund—state
38 appropriation is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (22) \$138,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for staff support to the joint
5 legislative task force on jail standards authorized by RCW 70.48.801.
6 The task force shall report finding and recommendations to the
7 governor and the appropriate committees of the legislature no later
8 than December 1, 2023.

9 (23) \$463,000 of the general fund—state appropriation for fiscal
10 year 2024, \$454,000 of the general fund—state appropriation for
11 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
12 \$91,000 of the public service revolving account—state appropriation,
13 \$133,000 of the medicaid fraud penalty account—state appropriation,
14 and \$6,740,000 of the legal services revolving fund—state
15 appropriation are provided solely for implementation of the legal
16 matter management system and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act.

18 (24) \$50,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.))~~

23 (25) \$138,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$138,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
27 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
28 ~~this subsection shall lapse.))~~

29 (26) \$213,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$213,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 1469 (health care services/access). (~~If~~
33 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
34 ~~this subsection shall lapse.))~~

35 (27) \$158,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$153,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of House Bill
38 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~
39 ~~2023, the amounts provided in this subsection shall lapse.))~~

1 (28) \$1,005,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,005,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute House Bill No. 1177 (indigenous women).
5 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
6 in this subsection shall lapse.))~~

7 (29) \$26,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Second
9 Substitute House Bill No. 1470 (private detention facilities). ~~((If
10 the bill is not enacted by June 30, 2023, the amount provided in this
11 subsection shall lapse.))~~

12 (30) \$75,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.))~~

17 (31) \$106,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1762 (warehouse employees). ~~((If the bill
20 is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (32) \$338,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the
25 bill is not enacted by June 30, 2023, the amount provided in this
26 subsection shall lapse.))~~

27 (33)(a) \$50,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$50,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the attorney general, in
30 collaboration with the office of the insurance commissioner, to study
31 approaches to improve health care affordability including, but not
32 limited to:

33 (i) Health provider price or rate regulation policies or
34 programs, other than traditional health plan rate review, in use or
35 under consideration in other states to increase affordability for
36 health insurance purchasers and enrollees. At a minimum, this shall
37 include:

38 (A) Analysis of payment rate or payment rate increase caps and
39 reference pricing strategies;

1 (B) Analysis of research or other findings related to the
2 outcomes of the policy or program, including experience in other
3 states;

4 (C) A preliminary analysis of the regulatory authority and
5 administrative capacity necessary to implement each policy or program
6 reviewed in Washington state;

7 (D) Analysis of such approaches used in Washington state
8 including, but not limited to, the operation of the hospital
9 commission, formerly established under chapter 70.39 RCW; and

10 (E) A feasibility analysis of implementing a global hospital
11 budget strategy in one or more counties or regions in Washington
12 state, including potential impacts on spending and access to health
13 care services if such a strategy were adopted;

14 (ii) Regulatory approaches in use or under consideration by other
15 states to address any anticompetitive impacts of horizontal
16 consolidation and vertical integration in the health care marketplace
17 to supplement federal antitrust law. At a minimum, this regulatory
18 review shall include:

19 (A) Analysis of research, case law, or other findings related to
20 the outcomes of the state's activities to encourage competition,
21 including implementation experience;

22 (B) A preliminary analysis of regulatory authority and
23 administrative capacity necessary to implement each policy or program
24 reviewed in Washington state; and

25 (C) Analysis of recent health care consolidation and vertical
26 consolidation activity in Washington state, to the extent information
27 is available;

28 (iii) Recommended actions based on other state approaches and
29 Washington data, if any; and

30 (iv) Additional related areas of data or study needed, if any.

31 (b) The office of the insurance commissioner or office of the
32 attorney general may contract with third parties and consult with
33 other state entities to conduct all or any portion of the study.

34 (c) The attorney general and office of the insurance commissioner
35 shall submit a preliminary report to the relevant policy and fiscal
36 committees of the legislature by December 1, 2023, and a final report
37 by August 1, 2024.

38 (34) \$9,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute
40 House Bill No. 1069 (mental health counselor compensation). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (35) \$526,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (36) \$801,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office to create a permanent
10 sexual assault kit initiative program.

11 (37) \$500,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the office of the attorney general
13 to provide grants to local jurisdictions to conduct DNA testing for
14 unidentified remains, and to conduct forensic genetic genealogy
15 analysis for those remains for which DNA testing failed to yield a
16 match. Local jurisdictions may contract for these services.

17 (38) \$250,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the office of the attorney general,
19 in collaboration with the Washington association of sheriffs and
20 police chiefs, to support the Washington state indigenous demographic
21 data collection work group of the Washington state missing and
22 murdered indigenous women and people task force established in
23 section 905(5) of this act.

24 (39) (a) \$247,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the office of the attorney
26 general, jointly with the department of health, to form a task force
27 to provide recommendations to establish a comprehensive public health
28 and community-based framework to combat extremism and mass violence.

29 (b) The office of the attorney general must, in consultation with
30 the department of health, appoint a minimum of 10 members to the task
31 force representing different stakeholder groups including, but not
32 limited to:

33 (i) Community organizations working to address the impacts of or
34 to assist those who are affected by extremism and mass violence;

35 (ii) Law enforcement organizations that gather data about or work
36 to combat extremism and mass violence; and

37 (iii) Public health and nonprofit organizations that work to
38 address the impacts of extremism and mass violence.

1 (c) The office of the attorney general and the department of
2 health may each have no more than one voting member on the task
3 force.

4 (d) The office of the attorney general must provide staff support
5 for the task force.

6 (e) Any reimbursement for nonlegislative members of the task
7 force is subject to chapter 43.03 RCW.

8 (f) The first meeting of the task force must be held by December
9 31, 2024. The task force must submit a preliminary report to the
10 governor and the appropriate committees of the legislature by June 1,
11 2025, and a final report by December 1, 2026. The final report must
12 include legislative and policy recommendations for establishing the
13 comprehensive framework. It is the intent of the legislature to
14 provide funding for the task force to complete the final report in
15 the 2025-2027 fiscal biennium.

16 (g) No aspect of this subsection should be construed as a
17 directive to alter any aspect of criminal law, create new criminal
18 penalties, or increase criminal law enforcement.

19 (40) \$61,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1905 (equal pay/protected classes). If the bill is not
22 enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.

24 (41) \$30,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 2061 (health employees/overtime). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (42) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (43) \$1,000 of the general fund—state appropriation for fiscal
35 year 2025 is for implementation of Third Substitute House Bill No.
36 1579 (independent prosecutions). If the bill is not enacted by June
37 30, 2024, the amount provided in this subsection shall lapse.

38 (44) \$73,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
2 the bill is not enacted by June 30, 2024, the amount provided in this
3 subsection shall lapse.

4 (45) \$1,464,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1205 (service by pub./dependency). If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (46) \$883,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed
11 Substitute House Bill No. 2114 (residential tenants). If the bill is
12 not enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (47) \$106,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 2301 (waste material management). If
17 the bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 (48) \$33,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 2467 (LTSS portability). If the bill is not enacted by
22 June 30, 2024, the amount provided in this subsection shall lapse.

23 (49) \$432,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for personnel and associated costs to
25 implement and maintain functional operations such as support, records
26 management and disclosure, victim liaisons, and information
27 technology for the clemency and pardons board.

28 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as
29 follows:

30 **FOR THE CASELOAD FORECAST COUNCIL**

31	General Fund—State Appropriation (FY 2024)	((\$2,378,000))
32		<u>\$2,380,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$2,378,000))
34		<u>\$2,383,000</u>
35	Workforce Education Investment Account—State	
36	Appropriation	\$356,000
37	TOTAL APPROPRIATION	((\$5,112,000))
38		<u>\$5,119,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$356,000 of the workforce education investment account—state
4 appropriation is provided solely to forecast the caseload for the
5 Washington college grant program.

6 (2) Within existing resources, and beginning with the November
7 2021 forecast, the caseload forecast council shall produce an
8 unofficial forecast of the long-term caseload for juvenile
9 rehabilitation as a courtesy.

10 (3) \$39,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$39,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of House Bill
13 No. 1218 (caseload forecast/tax credit). ((If the bill is not enacted
14 by June 30, 2023, the amounts provided in this subsection shall
15 lapse.))

16 (4) Within the amounts appropriated in this section, the council
17 must forecast the number of people eligible for the apple health
18 expansion for Washington residents with incomes at or below 138
19 percent of the federal poverty level, regardless of immigration
20 status, beginning in July 2024.

21 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

24	General Fund—State Appropriation (FY 2024).	((\$334,486,000))
25		<u>\$402,322,000</u>
26	General Fund—State Appropriation (FY 2025).	((\$391,233,000))
27		<u>\$502,028,000</u>
28	General Fund—Federal Appropriation.	\$281,789,000
29	General Fund—Private/Local Appropriation.	\$5,252,000
30	Affordable Housing for All Account—State	
31	Appropriation.	\$109,227,000
32	Apple Health and Homes Account—State Appropriation. . . .	\$28,452,000
33	Climate Commitment Account—State Appropriation.	\$35,000,000
34	Community Reinvestment Account—State Appropriation. . .	\$200,000,000
35	Community and Economic Development Fee Account—State	
36	Appropriation.	\$3,159,000
37	Coronavirus State Fiscal Recovery Fund—Federal	
38	Appropriation.	((\$77,878,000))

1		<u>\$7,778,000</u>
2	Covenant Homeownership Account—State Appropriation. . .	\$150,000,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,631,000
6	Home Security Fund Account—State Appropriation.	\$290,410,000
7	Lead Paint Account—State Appropriation.	\$233,000
8	Prostitution Prevention and Intervention Account—	
9	State Appropriation.	\$26,000
10	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
11	TOTAL APPROPRIATION.	((\$1,919,639,000))
12		<u>\$2,028,170,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$10,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$10,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for a grant to
18 resolution Washington to build statewide capacity for alternative
19 dispute resolution centers and dispute resolution programs that
20 guarantee that citizens have access to low-cost resolution as an
21 alternative to litigation.

22 (2) \$375,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to the retired
25 senior volunteer program.

26 (3) Within existing resources, the department shall provide
27 administrative and other indirect support to the developmental
28 disabilities council.

29 (4) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington new Americans
32 program. The department may require a cash match or in-kind
33 contributions to be eligible for state funding.

34 (5) \$768,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$797,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with a private, nonprofit organization to provide developmental
38 disability ombuds services.

1 (6) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024, \$500,000 of the general fund—state appropriation for
3 fiscal year 2025, \$1,000,000 of the home security fund—state
4 appropriation, \$2,000,000 of the Washington housing trust account—
5 state appropriation, and \$1,000,000 of the affordable housing for all
6 account—state appropriation are provided solely for the department of
7 commerce for services to homeless families and youth through the
8 Washington youth and families fund.

9 (7) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$2,000,000 of the home security fund—state
12 appropriation are provided solely for the administration of the grant
13 program required in chapter 43.185C RCW, linking homeless students
14 and their families with stable housing.

15 ~~(8) ((a) \$1,980,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,980,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for community
18 beds for individuals with a history of mental illness. Currently,
19 there is little to no housing specific to populations with these co-
20 occurring disorders; therefore, the department must consider how best
21 to develop new bed capacity in combination with individualized
22 support services, such as intensive case management and care
23 coordination, clinical supervision, mental health, substance abuse
24 treatment, and vocational and employment services. Case-management
25 and care coordination services must be provided. Increased case-
26 managed housing will help to reduce the use of jails and emergency
27 services and will help to reduce admissions to the state psychiatric
28 hospitals. The department must coordinate with the health care
29 authority and the department of social and health services in
30 establishing conditions for the awarding of these funds. The
31 department must contract with local entities to provide a mix of (i)
32 shared permanent supportive housing; (ii) independent permanent
33 supportive housing; and (iii) low and no-barrier housing beds for
34 people with a criminal history, substance abuse disorder, and/or
35 mental illness.~~

36 ~~(b) Priority for permanent supportive housing must be given to
37 individuals on the discharge list at the state psychiatric hospitals
38 or in community psychiatric inpatient beds whose conditions present
39 significant barriers to timely discharge.)~~ \$11,844,000 of the

1 general fund—state appropriation for fiscal year 2024 and \$11,844,000
2 of the general fund—state appropriation for fiscal year 2025 are
3 provided solely for housing assistance, including long-term rental
4 subsidies, permanent supportive housing, and low and no barrier
5 housing beds, for unhoused individuals. Priority must be given to
6 individuals with a mental health disorder, substance use disorder, or
7 other complex conditions; individuals with a criminal history; and
8 individuals transitioning from behavioral health treatment facilities
9 or local jails.

10 (9) \$557,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$557,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to design and
13 administer the achieving a better life experience program.

14 (10) \$8,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$8,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to contract with organizations and attorneys to provide
18 either legal representation or referral services for legal
19 representation, or both, to indigent persons who are in need of legal
20 services for matters related to their immigration status. Persons
21 eligible for assistance under any contract entered into pursuant to
22 this subsection must be determined to be indigent under standards
23 developed under chapter 10.101 RCW.

24 (11)(a) \$12,500,000 of the general fund—state appropriation for
25 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$37,000,000 of the affordable housing for
27 all account—state appropriation are provided solely for grants to
28 support the building operation, maintenance, and service costs of
29 permanent supportive housing projects or units within housing
30 projects that have or will receive funding from the housing trust
31 fund—state account or other public capital funding that:

- 32 (i) Is dedicated as permanent supportive housing units;
- 33 (ii) Is occupied by low-income households with incomes at or
34 below 30 percent of the area median income; and
- 35 (iii) Requires a supplement to rent income to cover ongoing
36 property operating, maintenance, and service expenses.

37 (b) Permanent supportive housing projects receiving federal
38 operating subsidies that do not fully cover the operation,

1 maintenance, and service costs of the projects are eligible to
2 receive grants as described in this subsection.

3 (c) The department may use a reasonable amount of funding
4 provided in this subsection to administer the grants.

5 (d) Within amounts provided in this subsection, the department
6 must provide staff support for the permanent supportive housing
7 operations, maintenance, and services forecast. The department must
8 develop a model to estimate demand for operating, maintenance, and
9 services costs for permanent supportive housing units that qualify
10 for grant funding under (a) of this subsection. The model shall
11 incorporate factors including the number of qualifying units
12 currently in operation; the number of new qualifying units assumed to
13 come online since the previous forecast and the timing of when those
14 units will become operational; the impacts of enacted or proposed
15 investments in the capital budget on the number of new potentially
16 qualifying units; the number of units supported through a grant
17 awarded under (a) of this subsection; the historical actuals for per
18 unit average grant awards under (a) of this subsection; reported data
19 from housing providers on actual costs for operations, maintenance,
20 and services; and other factors identified as appropriate for
21 estimating the demand for maintenance, operations, and services for
22 qualifying permanent supportive housing units. The forecast
23 methodology, updates, and methodology changes must be conducted in
24 coordination with staff from the department, the office of financial
25 management, and the appropriate fiscal committees of the state
26 legislature. The forecast must be updated each February and November
27 during the fiscal biennium and the department must submit a report to
28 the legislature summarizing the updated forecast based on actual
29 awards made under (a) of this subsection and the completed
30 construction of new qualifying units.

31 (12) \$7,000,000 of the home security fund—state appropriation is
32 provided solely for the office of homeless youth prevention and
33 protection programs to:

34 (a) Expand outreach, services, and housing for homeless youth and
35 young adults including but not limited to secure crisis residential
36 centers, crisis residential centers, and HOPE beds, so that resources
37 are equitably distributed across the state;

38 (b) Contract with other public agency partners to test innovative
39 program models that prevent youth from exiting public systems into
40 homelessness; and

1 (c) Support the development of an integrated services model,
2 increase performance outcomes, and enable providers to have the
3 necessary skills and expertise to effectively operate youth programs.

4 (13) \$4,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$4,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the office
7 of homeless youth to build infrastructure and services to support a
8 continuum of interventions, including but not limited to prevention,
9 crisis response, and long-term housing, to reduce youth homelessness
10 in communities identified as part of the anchor community initiative.

11 (14) \$2,125,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,125,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the office
14 of homeless youth to contract with one or more nonprofit
15 organizations to provide youth services and young adult housing on a
16 multi-acre youth campus located in the city of Tacoma. Youth services
17 include, but are not limited to, HOPE beds and crisis residential
18 centers to provide temporary shelter and permanency planning for
19 youth under the age of 18. Young adult housing includes, but is not
20 limited to, rental assistance and case management for young adults
21 ages 18 to 24. The department shall submit an annual report to the
22 legislature on the use of the funds. The report is due annually on
23 June 30th. The report shall include but is not limited to:

24 (a) A breakdown of expenditures by program and expense type,
25 including the cost per bed;

26 (b) The number of youth and young adults helped by each program;

27 (c) The number of youth and young adults on the waiting list for
28 programs, if any; and

29 (d) Any other metric or measure the department deems appropriate
30 to evaluate the effectiveness of the use of the funds.

31 (15) \$65,310,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$65,310,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 essential needs and housing support program and related services. The
35 department may use a portion of the funds provided in this subsection
36 to continue the pilot program established in section 127(106) of
37 chapter 357, Laws of 2020 (addressing the immediate housing needs of
38 low or extremely low-income elderly or disabled adults in certain
39 counties who receive social security disability or retirement

1 income). The department must ensure the timely redistribution of the
2 funding provided in this subsection among entities or counties to
3 reflect actual caseload changes as required under RCW
4 43.185C.220(5)(c).

5 ~~(16) ((\$198,000 of the general fund state appropriation for~~
6 ~~fiscal year 2024 and \$198,000 of the general fund state appropriation~~
7 ~~for fiscal year 2025 are provided solely to retain a behavioral~~
8 ~~health facilities siting administrator within the department to~~
9 ~~coordinate development of effective behavioral health housing options~~
10 ~~and provide technical assistance in siting of behavioral health~~
11 ~~treatment facilities statewide to aide in the governor's plan to~~
12 ~~discharge individuals from the state psychiatric hospitals into~~
13 ~~community settings. This position must work closely with the local~~
14 ~~government legislative authorities, planning departments, behavioral~~
15 ~~health providers, health care authority, department of social and~~
16 ~~health services, and other entities to facilitate linkages among~~
17 ~~disparate behavioral health community bed capacity-building efforts.~~
18 ~~This position must work to integrate building behavioral health~~
19 ~~treatment and infrastructure capacity in addition to ongoing~~
20 ~~supportive housing benefits.))~~ \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2025 is provided solely for a grant to
22 King county for costs to provide transitional and long-term housing
23 supports for unsheltered, recently-arrived individuals and families.

24 (17) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with an entity located in the Beacon hill/Chinatown international
28 district area of Seattle to provide low income housing, low income
29 housing support services, or both. To the extent practicable, the
30 chosen location must be colocated with other programs supporting the
31 needs of children, the elderly, or persons with disabilities.

32 (18) \$4,740,000 of the general fund—state appropriation for
33 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,500,000 of the home security fund—state
35 appropriation are provided solely for the consolidated homeless grant
36 program.

37 (a) Of the amounts provided in this subsection, \$4,500,000 of the
38 home security fund—state appropriation is provided solely for
39 permanent supportive housing targeted at those families who are

1 chronically homeless and where at least one member of the family has
2 a disability. The department will also connect these families to
3 medicaid supportive services.

4 (b) Of the amounts provided in this subsection, \$1,000,000 of the
5 general fund—state appropriation for fiscal year 2024 and \$1,000,000
6 of the general fund—state appropriation for fiscal year 2025 are
7 provided solely for diversion services for those families and
8 individuals who are at substantial risk of losing stable housing or
9 who have recently become homeless and are determined to have a high
10 probability of returning to stable housing.

11 (c) Of the amounts provided in this subsection, \$3,240,000 of the
12 general fund—state appropriation for fiscal year 2024 and \$3,240,000
13 of the general fund—state appropriation for fiscal year 2025 are
14 provided solely for up to nine months of rental assistance for
15 individuals enrolled in the foundational community supports
16 initiative who are transitioning off of benefits under RCW 74.04.805
17 due to increased income or other changes in eligibility. The health
18 care authority, department of social and health services, and
19 department of commerce shall collaborate on this effort.

20 (19) (~~(\$958,000)~~) \$1,258,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$1,332,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for the
23 operations of the long-term care ombudsman program.

24 (20) \$1,007,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,007,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to administer a transitional housing program for
28 nondependent homeless youth.

29 (21) \$80,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$80,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to establish
32 an identification assistance and support program to assist homeless
33 persons in collecting documentation and procuring an identicard
34 issued by the department of licensing. This program may be operated
35 through a contract for services. The program shall operate in one
36 county west of the crest of the Cascade mountain range with a
37 population of 1,000,000 or more and one county east of the crest of
38 the Cascade mountain range with a population of 500,000 or more.

1 (22) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 of homeless youth prevention and protection programs to administer
5 flexible funding to support the anchor community initiative and
6 anchor communities through the homeless prevention and diversion fund
7 and serve eligible youth and young adults. The flexible funding
8 administered under this subsection may be used for the immediate
9 needs of eligible youth or young adults. An eligible youth or young
10 adult may receive support under this subsection more than once.

11 (b) Flexible funding provided under this subsection may be used
12 for purposes including but not limited to:

13 (i) Car repair or other transportation assistance;

14 (ii) Rental application fees, a security deposit, or short-term
15 rental assistance;

16 (iii) Offsetting costs for first and last month's rent and
17 security deposits;

18 (iv) Transportation costs to go to work;

19 (v) Assistance in obtaining photo identification or birth
20 certificates; and

21 (vi) Other uses that will support the eligible youth or young
22 adult's housing stability, education, or employment, or meet
23 immediate basic needs.

24 (c) The flexible funding provided under this subsection may be
25 provided to:

26 (i) Eligible youth and young adults. For the purposes of this
27 subsection, an eligible youth or young adult is a person under age 25
28 who is experiencing or at risk of experiencing homelessness,
29 including but not limited to those who are unsheltered, doubled up or
30 in unsafe living situations, exiting inpatient programs, or in
31 school;

32 (ii) Community-based providers assisting eligible youth or young
33 adults in attaining safe and stable housing; and

34 (iii) Individuals or entities, including landlords, providing
35 safe housing or other support designed to lead to housing for
36 eligible youth or young adults.

37 (23) \$607,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$607,000)~~) \$5,607,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to assist homeowners at risk of foreclosure pursuant to
2 chapter 61.24 RCW. Funding provided in this section may be used for
3 activities to prevent mortgage or tax lien foreclosure, housing
4 counselors, a foreclosure prevention hotline, legal services for low-
5 income individuals, mediation, and other activities that promote
6 homeownership. The department may contract with other foreclosure
7 fairness program state partners to carry out this work.

8 (24) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with a nonprofit entity located in Seattle that focuses on poverty
12 reduction and racial equity to convene and staff a poverty reduction
13 workgroup steering committee comprised of individuals that have lived
14 experience with poverty. Funding provided in this section may be used
15 to reimburse steering committee members for travel, child care, and
16 other costs associated with participation in the steering committee.

17 (25) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for capacity-building grants
20 through the Latino community fund for emergency response services,
21 educational programs, and human services support for children and
22 families in rural and underserved communities.

23 (26) \$1,400,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,400,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the office
26 of homeless youth to administer a competitive grant process to award
27 funding to licensed youth shelters, HOPE centers, and crisis
28 residential centers to provide behavioral health support services for
29 youth in crisis, and to increase funding for current grantees.

30 ~~(27) ((\$9,864,000 of the general fund state appropriation for~~
31 ~~fiscal year 2024 and \$9,864,000 of the general fund state~~
32 ~~appropriation for fiscal year 2025 are provided solely for long-term~~
33 ~~rental subsidies for individuals with mental health or substance use~~
34 ~~disorders. This funding may be used for individuals enrolled in the~~
35 ~~foundational community support program while waiting for a longer~~
36 ~~term resource for rental support or for individuals transitioning~~
37 ~~from behavioral health treatment facilities or local jails.~~
38 ~~Individuals who would otherwise be eligible for the foundational~~
39 ~~community support program but are not eligible because of their~~

1 ~~citizenship status may also be served.))~~ \$2,500,000 of the general
2 fund—state appropriation for fiscal year 2025 is provided solely for
3 a grant to the city of Tukwila for costs incurred related to
4 unsheltered, recently-arrived individuals and families, on the
5 condition that the city of Tukwila contract with the office of
6 refugee and immigrant assistance for the use of a location for
7 providing tiered support services for unsheltered, recently-arrived
8 individuals and families. The office may subcontract to provide the
9 support services. Of the amount provided in this subsection,
10 \$2,000,000 of the general fund—state appropriation for fiscal year
11 2025 is provided solely for transitional and long-term housing
12 supports.

13 (28) \$9,575,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$9,575,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to continue the Washington state office of firearm safety
17 and violence prevention, including the creation of a state and
18 federal grant funding plan to direct resources to cities that are
19 most impacted by community violence. Of the amounts provided in this
20 subsection:

21 (a) \$600,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$600,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for community-based violence
24 prevention and intervention services to individuals identified
25 through the King county shots fired social network analysis. The
26 department must complete an evaluation of the program and provide a
27 report to the governor and the appropriate legislative committees by
28 June 30, 2023.

29 (b) \$5,318,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$5,318,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to support existing
32 programs and capacity building for new programs providing evidence-
33 based violence prevention and intervention services to youth who are
34 at high risk to perpetrate or be victims of firearm violence and who
35 reside in areas with high rates of firearm violence as provided in
36 RCW 43.330A.050.

37 (i) Priority shall be given to programs that partner with the
38 University of Washington, school of medicine, department of
39 psychiatry and behavioral sciences for training and support to

1 deliver culturally relevant family integrated transition services
2 through use of credible messenger advocates.

3 (ii) The office may enter into agreement with the University of
4 Washington or another independent entity with expertise in evaluating
5 community-based grant-funded programs to evaluate the grant program's
6 effectiveness.

7 (iii) The office shall enter into agreement to provide funding to
8 the University of Washington, school of medicine, department of
9 psychiatry and behavioral sciences to directly deliver trainings and
10 support to programs providing culturally relevant family integrated
11 transition services through use of credible messenger and to train a
12 third-party organization to similarly support those programs.

13 (iv) Of the amounts provided under (b) of this subsection,
14 \$250,000 of the general fund—state appropriation for fiscal year 2024
15 and \$250,000 of the general fund—state appropriation for fiscal year
16 2025 are provided solely for a certified credible messenger program
17 that does work in at least three regions of Washington state to train
18 and certify credible messengers to implement a culturally responsive,
19 evidence-based credible messenger violence prevention and
20 intervention services program.

21 (c) \$2,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided to further support firearm violence
24 prevention and intervention programs and initiatives consistent with
25 the duties of the office as set forth in RCW 43.330A.020.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided to support safe storage programs and
29 suicide prevention outreach and education efforts across the state.

30 (29) \$2,500,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to administer grants to diaper banks for the purchase of
34 diapers, wipes, and other essential baby products, for distribution
35 to families in need. The department must give priority to providers
36 serving or located in marginalized, low-income communities or
37 communities of color; and providers that help support racial equity.

38 (30) \$4,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$4,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for grants to
2 counties to stabilize newly arriving refugees, including those from
3 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

4 (31) \$120,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$120,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to a nonprofit
7 resource center in King county that provides sexual assault advocacy
8 services, therapy services, and prevention and outreach to begin a
9 three-year, multigrade sexual violence prevention program in the
10 Renton school district.

11 (32) \$200,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of homeless youth
14 prevention and protection programs to colead a prevention work group
15 with the department of children, youth, and families. The work group
16 must focus on preventing youth and young adult homelessness and other
17 related negative outcomes. The work group shall consist of members
18 representing the department of social and health services, the
19 employment security department, the health care authority, the office
20 of the superintendent of public instruction, the Washington student
21 achievement council, the interagency work group on homelessness,
22 community-based organizations, and young people and families with
23 lived experience of housing instability, child welfare involvement,
24 justice system involvement, or inpatient behavioral health
25 involvement.

26 (a) The work group shall help guide implementation of:

27 (i) The state's strategic plan on prevention of youth
28 homelessness;

29 (ii) Chapter 157, Laws of 2018 (SSB 6560);

30 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

31 (iv) Efforts to reform family reconciliation services; and

32 (v) Other state initiatives addressing the prevention of youth
33 homelessness.

34 (b) The office of homeless youth prevention and protection
35 programs must use the amounts provided in this subsection to contract
36 with a community-based organization to support the involvement with
37 the work group of young people and families with lived experience of
38 housing instability, child welfare involvement, justice system
39 involvement, or inpatient behavioral health involvement. The

1 community-based organization must serve and be substantially governed
2 by marginalized populations. The amounts provided in this subsection
3 must supplement private funding to support the work group.

4 (33) \$22,802,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$22,803,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to increase
7 existing grantee contracts providing rental or housing subsidy and
8 services for eligible tenants in housing and homeless programs. The
9 department must distribute funding in a manner that will prioritize
10 maintaining current levels of homeless subsidies and services and
11 stabilizing the homeless service provider workforce.

12 (34) (a) \$35,000,000 of the climate commitment account—state
13 appropriation is provided solely for the department to administer
14 grant funding through the existing network of federal low-income home
15 energy assistance program grantees to provide low-income households
16 with energy utility bill assistance.

17 (b) To qualify for assistance, a household must be below 80
18 percent of the area median income and living in a community that
19 experiences high environmental health disparities.

20 (c) Under the grant program, each household accessing energy bill
21 assistance must be offered an energy assessment that includes
22 determining the household's need for clean cooling and heating system
23 upgrades that improve safety and efficiency while meeting
24 Washington's climate goals. If beneficial, households may be offered
25 grant funding to cover the replacement of inefficient, outdated, or
26 unsafe home heating and cooling systems with more energy efficient
27 electric heating and cooling technologies, such as heat pumps.

28 (d) Of the amounts provided in this subsection, no more than 60
29 percent of the funding may be utilized by the department to target
30 services to multifamily residential buildings across the state that
31 experience high energy use, where a majority of the residents within
32 the building are below 80 percent of the area median income and the
33 community experiences high environmental health disparities.

34 (e) In serving low-income households who rent or lease a
35 residence, the department must establish processes to ensure that the
36 rent for the residence is not increased and the tenant is not evicted
37 as a result of receiving assistance under the grant program.

38 (f) The department must incorporate data collected while
39 implementing this program into future energy assistance reports as

1 required under RCW 19.405.120. The department may publish information
2 on its website on the number of furnace or heating and cooling system
3 replacements, including replacements within multifamily housing
4 units.

5 (g) The department may utilize a portion of the funding provided
6 within this subsection to create an electronic application system.

7 (35) \$49,900,000 of the general fund—state appropriation for
8 fiscal year 2024, \$55,500,000 of the general fund—state appropriation
9 for fiscal year 2025, and (~~(\$55,500,000)~~) \$5,600,000 of the
10 coronavirus state fiscal recovery account—federal appropriation are
11 provided solely for the department to continue grant funding for
12 emergency housing and shelter capacity and associated supports such
13 as street outreach, diversion services, short-term rental assistance,
14 hotel and motel vouchers, housing search and placement, and housing
15 stability case management. Entities eligible for grant funding
16 include local governments and nonprofit entities. The department may
17 use existing programs, such as the consolidated homelessness grant
18 program, to award funding under this subsection. Grants provided
19 under this subsection must be used to maintain or increase current
20 emergency housing capacity, funded by the shelter program grant and
21 other programs, as practicable due to increased costs of goods,
22 services, and wages. Emergency housing includes transitional housing,
23 congregate or noncongregate shelter, sanctioned encampments, or
24 short-term hotel or motel stays.

25 (36) (a) \$75,050,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$75,050,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a targeted
28 grant program to transition persons residing in encampments to safer
29 housing opportunities, with an emphasis on ensuring individuals
30 living unsheltered reach permanent housing solutions. Eligible grant
31 recipients include local governments and nonprofit organizations
32 operating to provide housing or services. The department may provide
33 funding to state agencies to ensure individuals accessing housing
34 services are also able to access other wrap-around services that
35 enable them to obtain housing such as food, personal identification,
36 and other related services. Local government and nonprofit grant
37 recipients may use grant funding to provide outreach, housing, case
38 management, transportation, site monitoring, and other services

1 needed to assist individuals residing in encampments and on public
2 rights-of-way with moving into housing.

3 (b) Of the amounts provided in this subsection:

4 (i) No less than \$120,000,000 must be used for housing services
5 for persons residing on state-owned rights-of-way; and

6 (ii) All remaining funds may be used for housing services for
7 persons residing in encampments, including encampments located on
8 public lands, as defined in RCW 79.02.010, or state parks and
9 parkways.

10 (c) Grant criteria must include, but are not limited to:

11 (i) Whether a site where the grantee will conduct outreach and
12 engagement has been identified as a location where individuals
13 residing in encampments or on the public right-of-way are in specific
14 circumstances or physical locations that expose them to especially or
15 imminently unsafe conditions;

16 (ii) A commitment to resolve encampments through extensive
17 outreach followed by matching individuals with temporary lodging or
18 permanent housing that is reasonably likely to fit with their actual
19 needs and situation, is noncongregate whenever possible, and takes
20 into consideration individuals' immediate and long-term needs and
21 abilities to achieve and maintain housing stability;

22 (iii) A commitment to transition individuals who are initially
23 matched to temporary lodging into a permanent housing placement
24 within six months except under unusual circumstances;

25 (iv) Local government readiness and capacity to enter into and
26 fulfill the grant requirements as applicable; and

27 (v) Other criteria as identified by the department.

28 (d) When awarding grants under (a) of this subsection, the
29 department must prioritize applicants that focus on ensuring an
30 expeditious path to sustainable permanent housing solutions, and that
31 demonstrate an understanding of working with individuals to identify
32 their optimal housing type and level of ongoing services through the
33 effective use of outreach, engagement, and temporary lodging and
34 permanent housing placement.

35 (e) Grant recipients under (a) of this subsection must enter into
36 a memorandum of understanding with the department, and other state
37 agencies if applicable, as a condition of receiving funds. Memoranda
38 of understanding must specify the responsibilities of the grant
39 recipients and the state agencies, consistent with the requirements
40 of (c) of this subsection, and must include specific measurable

1 outcomes for each entity signing the memorandum. The department must
2 publish all signed memoranda on the department's website and must
3 publish updates on outcomes for each memorandum at least every 90
4 days, while taking steps to protect the privacy of individuals served
5 by the program. At a minimum, outcomes must include:

6 (i) The number of people actually living in any encampment
7 identified for intervention by the department or grantees;

8 (ii) The demographics of those living in any encampment
9 identified for intervention by the department or grantees;

10 (iii) The duration of engagement with individuals living within
11 encampments;

12 (iv) The types of housing options that were offered;

13 (v) The number of individuals who accepted offered housing;

14 (vi) Any reasons given for why individuals declined offered
15 housing;

16 (vii) The types of assistance provided to move individuals into
17 offered housing;

18 (viii) Any services and benefits in which an individual was
19 successfully enrolled; and

20 (ix) The housing outcomes of individuals who were placed into
21 housing six months and one year after placement.

22 (f) Grant recipients under (a) of this subsection may not
23 transition individuals from encampments or close encampments unless
24 they have provided extensive outreach and offered each individual
25 temporary lodging or permanent housing that matches the actual
26 situation and needs of each person, is noncongregate whenever
27 possible, and takes into consideration individuals' immediate and
28 long-term needs and abilities to achieve and maintain housing
29 stability. Grant recipients who initially match an individual to
30 temporary lodging must make efforts to transition the person to a
31 permanent housing placement within six months except under unusual
32 circumstances. The department must establish criteria regarding the
33 safety, accessibility, and habitability of housing options to be
34 offered by grant recipients to ensure that such options are private,
35 sanitary, healthy, and dignified, and that grant recipients provide
36 options that are well-matched to an individual's assessed needs.

37 (g) Funding granted to eligible recipients under (a) of this
38 subsection may not be used to supplant or replace existing funding
39 provided for housing or homeless services.

1 (37) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to increase
4 funding for the community services block grant program. Distribution
5 of these funds to community action agencies shall prioritize racial
6 equity and undoing inequity from historic underinvestment in Black,
7 indigenous, and people of color, and rural communities.

8 (38) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to provide a
11 grant to a nonprofit organization to identify opportunities for
12 cities in Whatcom county to improve access to affordable housing
13 through conducting market research, engaging stakeholders, and
14 developing tools and implementation strategies for cities that will
15 increase access to affordable housing. The grant recipient must be a
16 nonprofit organization based in Bellingham that promotes affordable
17 housing solutions and with a mission to create thriving communities.

18 (39) \$225,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$225,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to provide a
21 grant to a nonprofit organization located in the city of Redmond that
22 serves Latino low-income, immigrant, and Spanish-speaking communities
23 in King and Snohomish counties through arts and culture events and
24 community services. The grant funding may be used to expand existing
25 programs including, but not limited to, support for small businesses,
26 rent assistance, vaccination and COVID-19 outreach, programs aimed at
27 increasing postsecondary enrollments in college and trade schools,
28 and other community services and programs.

29 (40) (~~(\$4,000,000)~~) \$2,000,000 of the general fund—state
30 appropriation for fiscal year 2024 and (~~(\$4,000,000)~~) \$6,000,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for the department to administer grants to community-
33 based organizations that serve historically disadvantaged populations
34 to conduct outreach and to assist community members in applying for
35 state and federal assistance programs including, but not limited to,
36 those administered by the department of social and health services,
37 department of commerce, and department of children, youth, and
38 families.

1 (41) (~~(\$150,000)~~) \$110,000 of the general fund—state
2 appropriation for fiscal year 2024 (~~(is)~~) and \$40,000 of the general
3 fund—state appropriation for fiscal year 2025 are provided solely for
4 the department to provide a grant to a nonprofit organization located
5 in the city of Issaquah to provide cultural programs and navigational
6 supports for individuals and families who may face language or other
7 cultural barriers when engaging with schools, public safety, health
8 and human services, and local government agencies.

9 (42) \$200,000,000 of the community reinvestment account—state
10 appropriation is provided solely for the department to distribute
11 grants for economic development, civil and criminal legal assistance,
12 community-based violence intervention and prevention services, and
13 reentry services programs. Grants must be distributed in accordance
14 with the recommendations of the community reinvestment plan developed
15 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

16 (43) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$150,000,000 of the covenant homeownership account—
18 state appropriation are provided solely for implementation of Second
19 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~
20 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (44) \$140,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$140,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for additional staffing for the
25 developmental disabilities council.

26 (45) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to a nonprofit
29 organization located in the city of Spokane to provide transitional
30 housing, educational programs, and other resources for refugee and
31 immigrant families.

32 (46) \$1,169,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,169,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 1715
36 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~
37 ~~the amounts provided in this subsection shall lapse.~~)

38 (47) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a dispute
2 resolution center located in Snohomish county to provide mediation
3 and resolution services for landlords and tenants, with the goal of
4 avoiding evictions.

5 (48) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for grants to nonprofit organizations to
7 operate hunger relief response programs serving individuals living in
8 permanent supportive housing. Of the amounts provided in this
9 subsection:

10 (a) \$275,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to a nonprofit organization
12 located in King county.

13 (b) \$225,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for a grant to a nonprofit organization
15 located in Spokane county.

16 (49) \$180,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for a grant to a nonprofit organization
18 operating a teen center in the city of Issaquah to provide case
19 management and counseling services for youth ages 12 to 19.

20 (50)(a) \$375,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$375,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for a grant to a nonprofit
23 community-based organization for the coordination of a gang violence
24 prevention consortium with entities including community-based
25 organizations, law enforcement, and members of the faith community,
26 and to continue and expand after-school activities and social
27 services for students and young adults in the Yakima valley. Social
28 services may include, but are not limited to, employment, mental
29 health, counseling, tutoring, and mentoring services. The grant
30 recipient must be a community-based organization located in Granger
31 operating a Spanish language public radio station and with the
32 mission of addressing the social, educational, and health needs of
33 economically disadvantaged Spanish-speaking residents of central and
34 eastern Washington.

35 (b) By June 30, 2025, the department must provide a report to the
36 appropriate committees of the legislature. The report must include:
37 (i) A description of the gang violence prevention programs conducted
38 by the consortium and how they were implemented; and (ii) The number
39 of individuals who participated in or received services through the

1 programs conducted by the consortium, including any relevant
2 demographic data for those individuals.

3 (51) \$400,000 of the general fund—state appropriation for fiscal
4 year ((2024)) 2025 is provided solely for the department to contract
5 with a nonprofit organization to develop an affordable housing
6 predevelopment plan. The affordable housing predevelopment plan must
7 assess the feasibility of using surplus public land located at or
8 near north Seattle Community College and Highline Community College
9 for the development of affordable colocated housing that could serve
10 low and moderate-income state workers. The contract recipient must be
11 an organization that provides consultation services on affordable
12 housing development. In creating the predevelopment plan, the
13 contract recipient must solicit input from interested parties
14 including, but not limited to, low-income and affordable housing
15 experts, policy staff in the office of the governor, state public
16 employee unions, and legislators. The contract recipient may also use
17 funds provided under this subsection for affordable housing
18 predevelopment work at North Seattle Community College or Highline
19 Community College.

20 (52) \$781,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$781,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1406 (youth seeking housing assist). ((If the bill is
24 not enacted by June 30, 2023, the amounts provided in this subsection
25 shall lapse.))

26 (53)(a) \$1,750,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,750,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the office
29 of firearm safety and violence prevention to continue a healthy youth
30 and violence prevention initiative demonstration program serving
31 south King county, with the goal of preventing violence, decreasing
32 involvement with the juvenile justice system, and encouraging health
33 and wellbeing for youth and young adults ages 12 to 24. As part of
34 the demonstration program, the office must provide grant funding to
35 and partner with a community-based organization to serve as a
36 regional coordinator to:

37 (i) Connect youth and young adults ages 12 to 24 who are most
38 vulnerable to violence with programs that provide services including,
39 but not limited to, street outreach, youth employment and

1 preapprenticeship programs, case management, behavioral health
2 services, and other services as appropriate; and

3 (ii) Assist local governments, service providers, and nonprofit
4 organizations in accessing and leveraging federal, state, and local
5 funding for violence prevention and related services.

6 (b) The grant recipient under (a) of this subsection must be a
7 nonprofit health system currently administering a violence prevention
8 initiative in King and Pierce counties. The grant recipient may
9 subgrant or subcontract funds to programs providing services as
10 described in (a)(i) of this subsection.

11 (54) \$300,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to a nonprofit sexual
13 assault resource center located in Renton. Grant funding may be used
14 for information technology improvements focused on client data
15 management that will improve client access to health services,
16 cybersecurity, and data privacy.

17 (55)(a) \$850,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$850,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for the continuation of
20 existing contracts with a nonprofit organization to increase housing
21 supply and equitable housing outcomes by advancing affordable housing
22 developments, including supportive housing, transitional housing,
23 shelter, or housing funded through the apple health and homes
24 program, that are colocated with community services such as education
25 centers, health clinics, nonprofit organizations, social services, or
26 community spaces or facilities, available to residents or the public,
27 on underutilized or tax-exempt land.

28 (b) The contract recipient must use the funding provided under
29 this subsection to:

30 (i) Implement strategies to accelerate development of affordable
31 housing with space for education centers, health clinics, nonprofit
32 organizations, social services, or community space or facilities,
33 available to residents or the public, on underutilized or tax-exempt
34 land;

35 (ii) Analyze the suitability of properties and sites for
36 affordable housing as described under (b)(i) of this subsection,
37 including existing buildings for supportive housing, through
38 completing due diligence, conceptual design, and financial analysis

1 activities, and applying and implementing an equity lens in site
2 selection, program planning, development, and operations;

3 (iii) Work with elected officials, local governments, educational
4 institutions, public agencies, local housing and community
5 development partners, early learning partners, health care providers,
6 and nonprofit service organizations to:

7 (A) Identify and catalyze surplus, underutilized, or tax-exempt
8 properties for the development of affordable housing;

9 (B) Provide catalytic funding and technical assistance to advance
10 the development of affordable housing, including by identifying
11 funding sources to support the needs of specific projects; and

12 (C) Identify impediments to the development of affordable housing
13 and develop recommendations and strategies to address those
14 impediments, reduce costs, advance community vision and equitable
15 outcomes, and accelerate predevelopment and development times
16 associated with affordable housing;

17 (iv) Organize community partners and build capacity to develop
18 affordable housing sites;

19 (v) Facilitate collaboration and codevelopment between affordable
20 housing and education centers, health clinics, nonprofit
21 organizations, social services, or community spaces and facilities
22 available to residents or the public;

23 (vi) Provide technical assistance and predevelopment services to
24 support future development of sites; and

25 (vii) Catalyze the redevelopment of at least 20 sites to create
26 approximately 2,000 affordable homes.

27 (c) Funding may also be used to:

28 (i) Partner with state, regional, and local public entities,
29 nonprofit housing developers, and service providers to develop a
30 broad range of housing types for supportive housing for populations
31 authorized to receive the housing benefit under the apple health and
32 homes act;

33 (ii) Provide technical assistance on the constructive alignment
34 of state or local capital funds and other services for the
35 construction, acquisition, refurbishment, redevelopment, master
36 leasing of properties for noncongregate housing, or conversion of
37 units from nonresidential to residential, of dwelling units for
38 supportive housing funded through the apple health and homes program;

39 (iii) Advise on local community engagement, especially with
40 populations with lived experience of homelessness and housing

1 insecurity, for supportive housing funded through the apple health
2 and homes program;

3 (iv) Subcontract for specialized predevelopment services, as
4 needed, and subgrant to reimburse for supportive housing funded
5 through the apple health and homes program; and

6 (v) Hire staff necessary to implement activities under (b) and
7 (c) of this subsection.

8 (56)(a) \$375,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$375,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the department to
11 continue a lifeline support system pilot project to assist
12 individuals who have experienced or are at risk of entering into
13 public systems of care. Public systems of care include office of
14 homeless youth prevention and protection shelter and housing
15 programs, the juvenile justice system, dependency under chapter 13.34
16 RCW, and inpatient behavioral health treatment.

17 (b)(i) The lifeline must function as a no-wrong-door access point
18 for support and connections to services for qualifying individuals
19 who require assistance to overcome a life challenge that could
20 escalate into a crisis, or who are in need of general mentorship and
21 counsel. The lifeline support system must facilitate and promote
22 partnerships across state agencies, federally recognized tribes,
23 counties, and community-based providers to coordinate trauma-informed
24 and culturally responsive services for youth and young adults and
25 their supports. The department is authorized to implement lifeline
26 services through contracts with community partners and nonprofit
27 organizations.

28 (ii) From amounts provided in this subsection, the department
29 must allocate funding to establish a lifeline fund program. The
30 department may use moneys allocated for the fund program to assist
31 community partners and nonprofit organizations to implement lifeline
32 services when those providers cannot identify an existing resource to
33 resolve a recipient's need. The department must establish an
34 application process and criteria for the fund program.

35 (c) By June 30, 2025, the department shall report to the
36 legislature regarding the success and shortcomings of the lifeline
37 support system, request-for-service outcomes, and the demographics of
38 beneficiaries.

1 (57) \$350,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization to provide legal aid in subjects including, but not
5 limited to, criminal law and civil rights cases for underserved
6 populations focusing on Black gender-diverse communities. The grant
7 recipient must be a nonprofit organization with offices in Seattle
8 and Tacoma and with a mission to provide intersectional legal and
9 social services for Black intersex and gender-diverse communities in
10 Washington.

11 (58) \$213,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$213,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to a nonprofit
14 organization within the city of Tacoma that provides social services
15 and educational programming to assist Latino and indigenous
16 communities in honoring heritage and culture through the arts, and in
17 overcoming barriers to social, political, economic, and cultural
18 community development. Of the amounts provided in this subsection:

19 (a) \$175,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$175,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for education and training
22 programming in community health organizing, "promotora" health
23 education, grassroots organizing, leadership development, and civic
24 engagement focused on Latino and indigenous community members; and

25 (b) \$38,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$38,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for advocacy, translation
28 services, emergency housing, and other services for victims of crime
29 and domestic violence.

30 (59) (~~(\$500,000)~~) \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2024 (~~(is)~~) and \$2,000,000 of the
32 general fund—state appropriation for fiscal year 2025 are provided
33 solely for the department to provide grants to nonprofit
34 organizations including, but not limited to, religious nonprofits,
35 "by and for" organizations, or cultural community centers, to fund
36 the physical security or repair of such institutions. Grant
37 recipients must (~~have reasons to believe they have been subject to~~
38 ~~security threats and must demonstrate a need for enhanced security.~~
39 ~~Grant funding must be used and limited to the purchase of security~~

1 ~~hardware and equipment to enhance the security of the buildings and~~
2 ~~grounds of such organizations)):~~

3 (a) Substantiate that their site or sites have been subject to or
4 at risk of physical attacks, threats, vandalism, or damages based on
5 their mission, ideology, or beliefs and demonstrate a need for
6 investments in physical security enhancements, construction or
7 renovation, target hardening, preparedness planning, training, or
8 exercises; and

9 (b) Provide proof that they have applied for, but have not
10 received, funding through the nonprofit security grant program
11 administered by the federal emergency management agency.

12 (60) \$400,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to provide
15 grant funding to a nonprofit organization to provide supports,
16 including behavioral health resources, housing services, and
17 parenting education, to parents with substance use disorder. The
18 grant recipient must be a nonprofit organization located in the south
19 Puget Sound region that provides a parent child assistance program
20 and focuses on building parenting skills and confidence to ensure
21 children have safe and healthy childhoods.

22 (61) \$450,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for costs to develop and operate
25 community-based residential housing and services for youth wellness
26 spanning a range of needs and circumstances at the Pacific hospital
27 preservation and development authority quarters, buildings three
28 through 10 in Seattle. The amounts provided in this subsection may be
29 used for planning, lease payments, and other related expenses for the
30 development and operation of comprehensive residential programs
31 providing housing, on-site social services, and community-based
32 resources for youth identified by the department of commerce, the
33 department of children, youth, and families, or the health care
34 authority. The funding may also be used for the preparation and
35 issuance of a request for qualifications for a site operator, or
36 lease management and related administrative functions. The department
37 is authorized to enter into a lease, with an option to enter into
38 multiyear extensions, for the Pacific hospital preservation and
39 development authority quarters, buildings three through 10.

1 (62) \$350,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization based in the city of Seattle that works to improve the
5 quality of life for low-income families and members of the refugee
6 and immigrant community, with a focus on the Somali and Oromos
7 community. The grant funding may be used to expand current programs
8 including, but not limited to, case management and referral services
9 for immigrants and refugees, youth programs, and services for
10 seniors.

11 (63) \$270,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$270,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to a nonprofit
14 organization headquartered in Mount Vernon for costs to operate and
15 provide homeless services at a low-barrier emergency temporary
16 homeless center located in Burlington.

17 (64) \$750,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$750,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to a nonprofit
20 organization located in the city of Seattle that provides legal
21 assistance and representation to survivors of sexual and gender-based
22 violence to expand their current services including, but not limited
23 to, legal assistance and representation; technical assistance for
24 advocates, providers, and attorneys; community education and
25 trainings; and other legal support services. In providing services,
26 the grant recipient must protect the privacy, safety, and civil
27 rights of survivors and utilize trauma-informed practices and equity
28 principles.

29 (65) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to provide a
32 grant to a nonprofit organization serving King and Snohomish counties
33 for a program conducted in partnership with King county, which serves
34 individuals who are involved in the criminal justice system and who
35 have experienced domestic, sexual, or gender-based violence. The
36 grant recipient may use the funding for costs including, but not
37 limited to, legal advocacy, outreach, connecting clients to housing
38 and other resources, data analytics, and staffing.

1 (66) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of crime victims
4 advocacy to contract for a study of the impacts of the commercial sex
5 industry on Black and African American communities in Washington,
6 with a focus on Black and African American persons who identify as
7 female. The office must contract with an organization that has
8 expertise on the topic of the commercial sex industry and Black
9 communities in Washington. The study must include a review of the
10 impacts of the commercial sex industry on Black and African American
11 residents of Washington, and culturally informed and survivor-
12 informed policy recommendations for reducing sex trafficking and
13 sexual exploitation of Black and African American Washingtonians. The
14 department must submit a report of the study findings to the
15 appropriate committees of the legislature by September 1, 2024.

16 (67) \$20,656,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$20,655,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for grants to
19 crime victims service providers to ensure continuity of services
20 impacted by reductions in federal victims of crime act funding and to
21 help address increased demand for services attributable to the
22 COVID-19 pandemic. The department must distribute the funding in a
23 manner that is consistent with the office of crime victims advocacy's
24 state plan. Of the amounts provided in this subsection:

25 (a) \$2,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to programs operated by and for
28 historically marginalized populations to support "by and for"
29 culturally specific services for victims of domestic violence, sexual
30 assault, and other crimes in historically marginalized populations.
31 Marginalized populations can include, but are not limited to,
32 organizations or groups composed along racial, ethnic, religious,
33 sexual orientation, and gender lines.

34 (b) \$2,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to programs developed to support
37 the enhancement and development of additional services for tribal
38 members, including programs to address needs of crime victims,

1 including strategies which integrate services or multiple crime
2 types.

3 (68) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to the city of Seattle for
5 start-up costs for the Seattle social housing developer and to meet
6 the requirements of the city of Seattle initiative 135, which
7 concerns developing and maintaining affordable social housing in
8 Seattle. The funding provided under this subsection may only be used
9 for costs associated with creating social housing developments,
10 operating costs associated with maintaining social housing
11 developments, and administrative costs of operating social housing.

12 (69) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely to contract with a nonprofit to provide
14 wraparound services for homeless families with children, including
15 prevention, shelter, and stabilization services. The nonprofit must
16 be located in Pierce county and be an affiliate of a national
17 organization dedicated to preventing and ending family homelessness
18 by providing prevention, shelter, and stabilization services.

19 (70) Within existing resources, the department must submit an
20 interim and a final report to the appropriate committees of the
21 legislature on efforts taken by the department to stabilize rents for
22 tenants of affordable housing units financed through the housing
23 assistance program created under RCW 43.185.015 including, but not
24 limited to, efforts to limit or mitigate the impacts of rent
25 increases for tenants of qualifying units. The department must submit
26 the interim report by December 1, 2023, and the final report by
27 December 1, 2024.

28 (71) Before awarding or entering into grants or contracts for the
29 2023-2025 fiscal biennium for homeless housing and service programs
30 that are funded from the home security fund account or the affordable
31 housing for all account, the department must first consult with local
32 governments and eligible grantees to ensure that funding from these
33 accounts is used to maintain the quantity and types of homeless
34 housing and services funded in local communities as of February 28,
35 2023. The department may take into consideration local document
36 recording fee balances and individual county fluctuations in
37 recording fee collections when allocating state funds. The department
38 must redeploy funds to other nonprofit and county grantees if
39 originally granted amounts are not expended or committed within a
40 reasonable timeline. The department may then provide funding to

1 eligible entities to undertake the activities described in RCW
2 36.22.176(1)(c)(i), such as funding for project-based vouchers and
3 other assistance necessary to support permanent supportive housing as
4 defined in RCW 36.70A.030 or as administered by the office of apple
5 health and homes created in RCW 43.330.181.

6 (72) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for a grant to an Everett-based
8 affiliate of a national nonprofit human services organization to
9 stabilize newly arriving refugees from the 2021 Afghanistan conflict
10 and the 2022 Ukraine conflict.

11 (73) \$150,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a contract with a nonprofit
14 organization to expand private capacity to provide legal services for
15 indigent foreign nationals in contested domestic relations and family
16 law cases. The contract recipient must be a nonprofit organization
17 headquartered in the city of Seattle that provides training to
18 attorneys and judges on international family law issues and provides
19 direct representation to qualified indigent clients. Amounts provided
20 in this subsection may not be expended for direct private legal
21 representation of clients in domestic relations and family law cases.

22 (74) \$125,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to a youth
25 development organization providing civic engagement and education
26 through a youth and government program. The grant is provided solely
27 for support of the organization's mock trial and youth legislature
28 programs.

29 (75) \$252,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$229,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5198 (mobile home community sales).
33 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
34 ~~in this subsection shall lapse.))~~)

35 (76) \$1,694,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,694,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Substitute Senate Bill No. 5561 (law enforcement

1 community grants). (~~If the bill is not enacted by June 30, 2023, the~~
2 ~~amounts provided in this subsection shall lapse.~~)

3 (77) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Engrossed Substitute Senate Bill No. 5599
7 (protected health care/youth). The entirety of this amount is
8 provided for the office of homeless youth for prevention and
9 protection programs to provide supportive care grants to
10 organizations to address the needs of youth seeking protected health
11 care services. (~~If the bill is not enacted by June 30, 2023, the~~
12 ~~amounts provided in this subsection shall lapse.~~)

13 (78) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to the city of
16 Monroe to continue existing pilot projects that enable the city to
17 dispatch human services and social services staff in conjunction with
18 law enforcement staff to support unhoused residents and residents in
19 crisis.

20 (79) (~~(\$2,850,000)~~) \$2,574,000 of the general fund—state
21 appropriation for fiscal year 2024 and (~~(\$2,850,000)~~) \$3,126,000 of
22 the general fund—state appropriation for fiscal year 2025 are
23 provided solely for implementation of Substitute Senate Bill No. 5114
24 (sex trafficking). (~~If the bill is not enacted by June 30, 2023, the~~
25 ~~amounts provided in this subsection shall lapse.~~

26 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$250,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for a grant to the city of
29 Bellevue for one-time expenses required for the operation of an
30 expanded community service center to help low-income individuals and
31 immigrant and refugee community members. The center will join with
32 community partners to provide utility rate and rent relief; health
33 care access; energy assistance; food access; medical, legal and
34 financial services; housing; childcare resources; employment
35 assistance; and resources for starting a business.

36 (~~(82))~~) (81) \$215,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$345,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to produce a report to the legislature detailing the scope

1 of work, cost estimates, and implementation timeline to create or
2 procure an online registry of rental units in Washington state
3 subject to state information system planning and oversight
4 requirements. The online rental unit registry must have the capacity
5 to collect and report out timely information on each rental unit in
6 the state. Information to collect includes, but is not limited to,
7 the rental unit's physical address, identity of the property owner,
8 monthly rent charged, and vacancy status. The scope of work must
9 assume integration with existing rental registries operated by local
10 governments. Cost and timeline estimates must provide two
11 alternatives with one assuming statewide implementation and the other
12 assuming implementation in the six largest counties of the state. The
13 department shall consult with landlord representatives, tenant
14 representatives, local governments operating existing rental
15 registries, and other interested stakeholders as part of the process
16 of developing the scope of work and timeline for the online rental
17 unit registry. The department must submit the report to the
18 legislature by December 1, 2024.

19 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation
20 for fiscal year 2024 is provided solely for a Seattle based nonprofit
21 to create a temporary space to allow youth and low-income populations
22 to participate in ice rink related events during the 2024 national
23 hockey league winter classic.

24 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$150,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a grant to
27 a nonprofit organization based in Kitsap county that partners with
28 the Bremerton and central Kitsap school districts, first responders,
29 and other organizations to expand implementation of the handle with
30 care program.

31 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$371,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for Pacific
34 county to operate or participate in a drug task force to enhance
35 coordination and intelligence while facilitating multijurisdictional
36 criminal investigations.

37 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$1,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 distribution to statewide and community asset building coalitions
2 across Washington to support capacity in organizations that
3 coordinate financial health services and outreach efforts around
4 poverty reduction resources such as the earned income tax credit and
5 the working families tax credit.

6 ~~((+87))~~ (86) \$400,000 of the general fund—state appropriation
7 for fiscal year 2024 is provided solely for a community based
8 organization in Whatcom county to expand services to unhoused and
9 low-income residents of Ferndale and north Whatcom county and to
10 provide a safe parking program.

11 ~~((+88))~~ (87) \$155,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$175,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a grant to
14 an organization in Pierce county experienced in providing peer-to-
15 peer training, to develop and implement a program aimed at reducing
16 workplace sexual harassment in the agricultural sector. Funding will
17 be used to continue peer-to-peer trainings for farmworkers in Yakima
18 county and expand services into Grant and Benton counties. Funding
19 may also be used to support an established network of farmworker peer
20 trainers whose primary purpose is to prevent workplace sexual
21 harassment and assault through leadership and education. The
22 organization is expected to share best practices from their peer-to-
23 peer model at a statewide conference.

24 ~~((+89))~~ (88) \$150,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$150,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a grant to
27 a Seattle-based nonprofit that provides holistic services to help
28 refugee and immigrant women. Funds must be used to expand an existing
29 program that increases equity in ice skating and hockey by providing
30 skate lessons to preschoolers from diverse and low-income families.

31 ~~((+90))~~ (89) (a) \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2024 and ~~((+\$1,000,000))~~ \$3,300,000 of
33 the general fund—state appropriation for fiscal year 2025 are
34 provided solely for the department to administer grants to strengthen
35 family resource center services and increase capacity statewide.
36 Grant funding may be used: For an organization to provide new
37 services in order to meet the statutory requirements of a family
38 resource center, as defined in RCW 43.216.010; to increase capacity
39 or enhance service provision at current family resource centers,

1 including but not limited to direct staffing and administrative
2 costs; and to conduct data collection, evaluation, and quality
3 improvement activities. The department may award an amount from
4 \$30,000 up to \$200,000 per grant recipient.

5 (b) Eligible applicants for a grant under (a) of this subsection
6 include current family resource centers, as defined in RCW
7 43.330.010, or organizations in the process of becoming qualified as
8 family resource centers. Applicants must affirm their ability and
9 willingness to serve all families requesting services in order to
10 receive a grant. Applicants must currently be or agree to become a
11 member of a statewide family resource center network during the grant
12 award period in order to receive a grant. Applicants must provide
13 proof of certification in the standards of quality for family
14 strengthening and support developed by the national family support
15 network for one member of the applicant's organizational leadership
16 in order to receive a grant.

17 (c) In distributing grant funding, the department must, to the
18 extent it is practicable, award 75 percent of funding to
19 organizations located west of the crest of the Cascade mountains, and
20 25 percent of funding to organizations located east of the crest of
21 the Cascade mountains.

22 (d) By July 1, 2025, grant recipients must submit a report to the
23 department on the use of grant funding, including, but not limited
24 to, progress in attaining status as a family resource center, if
25 applicable; the number and type of services offered to families;
26 demographic and income data for families served; and family post-
27 service outcomes. By September 1, 2025, the department must submit a
28 report to the Legislature on topics including, but not limited to,
29 the grant application process; needs identified by family resource
30 centers; and use of funds by grant recipients.

31 (e) Of the amounts provided in (a) of this subsection, \$250,000
32 of the general fund—state appropriation for fiscal year 2024 and
33 \$250,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely for the department to provide a grant to the
35 statewide nonprofit organization that serves as the registered
36 Washington state network member of the national family support
37 network. The grant recipient may use the grant funding for costs
38 including, but not limited to, outreach and engagement, data and
39 evaluation, and providing training and development opportunities in
40 support of family resource centers statewide.

1 (~~(91)~~) (90) \$9,000,000 of the general fund—state appropriation
2 for fiscal year 2024 and (~~(\$9,000,000)~~) \$39,000,000 of the general
3 fund—state appropriation for fiscal year 2025 are provided solely for
4 the department for grants to local governments for maintaining
5 programs and investments which are primarily funded through the
6 document recording fee(~~(s)~~) collected pursuant to RCW (~~(36.22.178,~~
7 ~~36.22.179, and 36.22.1791)~~) 36.22.250. In allocating grant funding to
8 local jurisdictions, awards must be based on a formula, determined by
9 the department, to ensure that grants are distributed equitably among
10 cities and counties.

11 (~~(93)~~) (91) (a) \$1,500,000 of the general fund—state
12 appropriation for fiscal year 2024 and \$1,500,000 of the general fund
13 —state appropriation for fiscal year 2025 are provided solely for a
14 law enforcement technology grant program for the purpose of providing
15 law enforcement with modern vehicle pursuit management technology
16 including, but not limited to, global positioning system tracking
17 equipment, automated license plate reading technology, aircraft, and
18 nonarmed and nonarmored drone technology.

19 (b) Grants must be awarded to local law enforcement agencies
20 based on locally developed proposals. The department shall establish
21 policies for applications under this subsection in addition to
22 criteria for evaluating and selecting grant recipients. A proposal
23 must include a request for specific technology and a specific plan
24 for the implementation, use, and effectiveness reporting of that
25 technology.

26 (c) Before grants are awarded, each local law enforcement agency
27 seeking to acquire vehicle pursuit technology must:

28 (i) Establish data-sharing and management policies including
29 policies related to sharing data between law enforcement agencies and
30 other third parties; and

31 (ii) Establish policies ensuring all personnel who operate the
32 vehicle pursuit technology, or access the vehicle pursuit technology
33 data, are trained to use that technology and are able to comply with
34 the data-sharing and management policies prior to the operational use
35 of the vehicle pursuit technology.

36 (92) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the distribution of grants
39 to cities, counties, or nonprofit organizations to support

1 individuals in need of emergency housing assistance. Emergency
2 housing assistance may include, but is not limited to, short-term
3 rental assistance, moving costs, other one-time costs associated with
4 identifying and obtaining housing, or temporary shelter in the event
5 of a crisis or when people have been displaced. Funding provided
6 under this subsection must be prioritized for entities that can
7 demonstrate that the population served includes families with
8 children, pregnant individuals, or other medically vulnerable
9 individuals. The department may only distribute funding under this
10 subsection upon coordination with the office of the governor.

11 (93) (a) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the department to continue to
13 provide grant funding to local multijurisdictional task forces that
14 previously received funding through the federal Edward Byrne memorial
15 justice assistance grant program. Grants provided under this section
16 must be used consistent with the requirements of Edward Byrne
17 memorial justice assistance grants and with national best practices
18 for law enforcement.

19 (b) Of the amounts provided in this subsection, \$50,000 of the
20 general fund—state appropriation for fiscal year 2025 is provided
21 solely for the department, with the office of the governor, to
22 coordinate three roundtables to review policies, regulations, and
23 fiscal investments regarding multijurisdictional drug task forces in
24 Washington state. The roundtables must include representatives from
25 state, tribal, and local governments, and invite representatives from
26 the federal government. By June 30, 2025, the department must submit
27 a summary report of the roundtable's findings to the appropriate
28 committees of the legislature.

29 (94) \$475,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 located in King county that develops training and support for low-
32 income individuals, with a focus on women and people of color, to
33 move into the construction industry for living wage jobs. The grant
34 funding must be used to support a preapprenticeship program that,
35 through the construction of units, integrates housing and workforce
36 development in service of the following goals:

37 (a) Creating a blueprint to integrating workforce development and
38 housing for local jurisdictions;

39 (b) Providing construction training to underserved populations;

1 (c) Creating a pathway for trainees to enter construction
2 careers; and

3 (d) Addressing the effects of sexism and racism in housing,
4 education, training, employment, and career development.

5 (95) \$500,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for a grant to a nonprofit organization
7 to assist local law enforcement agencies throughout the state in
8 establishing community-supported programs for officers to provide
9 short-term assistance such as food, clothing, fuel, and other means
10 of support during interactions with community members in need. The
11 grant recipient must be a nonprofit organization headquartered in
12 Puyallup with experience in assisting local law enforcement agencies
13 in administering such programs. Local law enforcement agencies that
14 establish community-supported programs under this subsection may also
15 pursue private funding to support the provision of assistance.

16 (96) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for grants to nonprofit
19 organizations to provide homeownership assistance to homeowners and
20 first-time homebuyers from communities served by those organizations.
21 Homeownership assistance activities may include, but are not limited
22 to, housing counseling for current homeowners; housing counseling for
23 first-time homebuyers; financial literacy education for homeowners
24 and homebuyers; and outreach. Of the amounts provided in this
25 subsection:

26 (a) \$25,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2025 are for a grant to a nonprofit community land trust
29 headquartered in the city of Seattle with a mission to acquire,
30 develop, and steward land in the greater Seattle area to empower and
31 preserve the Black diaspora community; and

32 (b) \$25,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2025 are for a grant to a nonprofit community-based
35 organization based in the city of Seattle with a mission to provide
36 resources, education, and advocacy to help Black homeowners achieve
37 and sustain homeownership.

38 (97) \$240,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to provide holistic reentry support to persons formerly incarcerated
2 in prisons in Washington state. The grant recipient must be a
3 nonprofit organization based in King county that promotes healing,
4 relationships, and humanity by providing services including
5 community-based reintegration support, gun violence intervention
6 processes, and healing work through antioppression and culturally-
7 responsive compassionate communication workshops, and which uses the
8 evidence-based credible messengers model.

9 (98) \$500,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to provide essential social services for low-income families and
12 individuals. The grant recipient must be a nonprofit community action
13 agency based in the city of Seattle that provides safety-net services
14 for low-income families and individuals and that has a history of
15 serving the African American community in the Central District.

16 (99) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely to contract with a social purpose
18 corporation that operates a cultural community center located in the
19 city of Tumwater to provide a trauma-informed cultural and job
20 training program for people of color and those facing barriers to
21 employment.

22 (100) \$395,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the department to provide a grant to
24 the Yakima valley local crime lab for analysis and data collection on
25 firearm crimes, support for investigations for deaths related to
26 fentanyl, and to support the rapid DNA work group.

27 (101) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the department to contract
29 with the housing finance commission for activities related to the
30 implementation of the covenant homeownership program created in
31 chapter 43.181 RCW. Of the amounts provided in this subsection:

32 (a) \$1,500,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the commission to contract through a
34 request for proposals process with nonprofit community organizations,
35 public housing agencies, or public development authorities across the
36 state who are focused on increasing homeownership or are serving
37 communities eligible for assistance through the covenant
38 homeownership program to:

1 (i) Provide the full spectrum of housing counseling services,
2 including prepurchase counseling, assistance in the home buying
3 process, and support to maintain homeownership and prevent
4 foreclosure, including community outreach efforts; and

5 (ii) Provide technical assistance to "by and for" homeownership
6 developers in areas such as site identification and predevelopment
7 activities in order to increase the quantity of starter homes for
8 first-time homebuyers who are eligible for assistance through the
9 covenant homeownership program.

10 (b) (i) \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the commission to draft a
12 plan with specific strategies to:

13 (A) Reduce the cost of starter homes for first-time homebuyers
14 and lessen other costs associated with purchasing a home;

15 (B) Acquire publicly owned and other sites that can be dedicated
16 to homeownership;

17 (C) Identify other ways to further enable first-time homebuyers
18 to afford their home purchase; and

19 (D) Encourage a variety of design and development options for
20 starter homes.

21 (ii) The commission must submit the plan developed under (b) (i)
22 of this subsection to the governor and the appropriate committees of
23 the legislature by January 15, 2025.

24 (102) \$750,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 to complete the acquisition of property for a community center to
27 provide services to residents in south King county. The grant
28 recipient must be a community action agency headquartered in the city
29 of Seattle with an office in the city of Federal Way, and that is
30 grounded in the Latino community of Washington state.

31 (103) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely to administer housing assistance
33 for persons who are fleeing or who have recently fled intimate
34 partner violence. The department must allocate funding through
35 contracts with service providers that have current contracts with the
36 office of crime victims advocacy to provide services for survivors of
37 intimate partner or domestic violence. A provider must use at least
38 80 percent of contracted funds for rental payments to landlords and
39 the remainder for other program operation costs. Priority for

1 assistance must be provided to survivors who face the greatest risk
2 of serious violence and have the least access to housing resources.

3 (104) \$200,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 that operates a community resource center in the city of Ferndale to
6 maintain and expand services for families and individuals, including
7 but not limited to providing one-on-one navigation services to access
8 housing and other assistance; providing clothing, food, and other
9 forms of immediate assistance; and conducting direct outreach to
10 unhoused individuals and families.

11 (105) \$300,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nonprofit organization
13 to conduct planning and site development activities for building
14 affordable housing in the city of Roslyn. The grant recipient must be
15 a nonprofit organization with offices in Seattle and Roslyn and with
16 a mission to innovate and scale land-based solutions to address the
17 climate crisis and support equitable, green, and prosperous
18 communities.

19 (106) \$350,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to a nonprofit organization
21 to provide culturally competent legal services, training, outreach,
22 and education to immigrant workers regarding a federal deferred
23 action program for workers who are victims or witnesses of violations
24 of labor rights during labor disputes. The grant recipient must be a
25 nonprofit organization that operates a free civil legal aid clinic in
26 partnership with Seattle University and the University of Washington
27 that educates, advises, and represents workers in employment law
28 cases.

29 (107) \$250,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the department to contract with two
31 nongovernmental organizations to host a Washington state
32 developmental disabilities intersectional summit in October 2024. The
33 purpose of the summit is to analyze systemic barriers impacting the
34 lives of BIPOC individuals with intellectual and developmental
35 disabilities and their families, and to identify solutions for
36 addressing those barriers. The contract recipients must be
37 nongovernmental organizations that are BIPOC-led and that have
38 demonstrated skills and experience working for and with people with
39 developmental disabilities and their families.

1 (108) \$1,518,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the statewide reentry council
3 to implement a pilot project to operate trauma-informed, peer-based,
4 human dignity model reentry programs at two jails. The reentry
5 programs must provide peer-led intensive case management services for
6 participants that are both prerelease and postrelease.

7 (109) \$40,000,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for grants to local governments
9 for homeless housing programs and services, including but not limited
10 to emergency housing and shelter, temporary housing, and permanent
11 supportive housing programs. Of the amounts provided in this
12 subsection:

13 (a) \$12,000,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for a grant to King county to
15 maintain shelter, emergency housing, and permanent supportive housing
16 programs.

17 (b) \$3,000,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to the city of Tacoma to
19 prevent the closure of temporary and emergency shelter beds.

20 (c) \$4,000,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to the city of Spokane to
22 provide temporary emergency shelter for homeless individuals and for
23 costs associated with transitioning individuals from their current
24 shelter location to smaller shelters and inclement weather centers.

25 (d) \$21,000,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for grants to local jurisdictions
27 who are not eligible for funding under (a), (b), or (c) of this
28 subsection. Grant funds must be prioritized for maintaining existing
29 levels of service and preventing the closure of existing beds or
30 programs.

31 (110) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for a grant to a nonprofit organization
33 to expand support services and mentorship programs serving at-risk
34 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
35 The grant recipient must be a nonprofit organization based in Kitsap
36 county that provides advocacy and other support services for at-risk
37 youth and their families, with a focus on BIPOC and LGBTQ youth.

38 (111) \$125,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to support the development of and outreach for community-led mental
2 health support groups and classes serving individuals and families
3 throughout Washington state, with special focus on Latino
4 communities, rural areas, and tribes. The grant recipient must be a
5 nonprofit organization that serves as the Washington state office of
6 a national grassroots mental health organization dedicated to
7 building better lives for individuals affected by mental health
8 conditions.

9 (112) \$250,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to provide support to self-advocates, caregivers, and others in
12 attending a summit addressing the topic of federal and state funding
13 for programs that benefit people with developmental disabilities in
14 2025. The grant recipient must be a nonprofit organization that
15 advocates for and beside children and adults with intellectual and
16 developmental disabilities and their families that is headquartered
17 in the city of Olympia.

18 (113) \$300,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the department to contract with a
20 nonprofit organization to maintain and increase access to technical
21 assistance, advice, fundraising services, and foundational support
22 such as human resources, information technology, and financial
23 services for community-based nonprofit organizations in Washington.
24 The contract recipient must be a nonprofit organization headquartered
25 in the city of Seattle that provides management and technology
26 consulting; training; and free advisory services for nonprofit and
27 community-based organizations.

28 (114) \$230,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a grant to a nonprofit organization
30 to expand an existing gang prevention program that provides
31 mentoring, education, and drug awareness services for elevated-risk
32 youth in middle and elementary schools in Yakima county, with the
33 goals of reducing youth gang involvement, increasing school
34 enrollment and reducing truancy, and reducing the accessibility and
35 usage of drugs by elevated-risk youth. The grant recipient must be a
36 nonprofit organization based in Yakima that provides outreach,
37 education, and prevention services to improve community safety in the
38 Yakima valley, including a drug-free coalition and a youth mentoring
39 program.

1 (115) \$120,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for grants to two nonprofit entities to
3 establish 4-H curriculum-based initiatives for students and foster
4 educational opportunities tied to the land grant university knowledge
5 base. One grant recipient must be a nonprofit entity operating
6 multiple locations in Skagit county and have at least 25 years of
7 experience serving youth in the region, and one grant recipient must
8 be a nonprofit entity operating multiple locations in Snohomish
9 county with at least 75 years of experience serving youth in the
10 region.

11 (116) \$125,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nonprofit organization
13 to expand their mentoring, job training, and internship programs for
14 at-risk youth. The grant recipient must be a nonprofit organization
15 who serves at-risk youth in the Snoqualmie and Issaquah valleys
16 through mentoring, job skill development, and teen internship
17 programs in coordination with local school districts.

18 (117) \$350,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a grant to the Vancouver housing
20 authority for the operational and services costs of a licensed
21 residential care facility located in Vancouver that provides housing
22 and other services for low-income, disabled, and homeless and
23 formerly homeless individuals.

24 (118) \$198,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 for activities to develop affordable housing units and permanent
27 supportive housing units for individuals with intellectual and
28 developmental disabilities in rural Snohomish and Skagit counties.
29 The grant recipient must be a nonprofit organization headquartered in
30 Arlington that offers client housing, residential supported living
31 services, employment services, job readiness and life skills
32 training, and arts and music enrichment programs to individuals with
33 intellectual and developmental disabilities.

34 (119) \$250,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to Whatcom county to
36 increase the number of families served through a family motel shelter
37 program.

38 (120) \$81,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Substitute House

1 Bill No. 2329 (insurance market/housing). If the bill is not enacted
2 by June 30, 2024, the amount provided in this subsection shall lapse.

3 (121) \$100,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 2065 (offender score/recalc.). If the bill
6 is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 (122) \$250,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for a grant to a nonprofit organization
10 to provide technical assistance and direct resident support to
11 residents of manufactured and mobile home communities immediately
12 following a notice of sale issued pursuant to RCW 59.20.300. The
13 grant recipient must be a nonprofit organization headquartered in the
14 city of Olympia that assists new and existing cooperative businesses,
15 with emphasis on resident owned communities, home care agencies, and
16 converting existing businesses into worker-owned or community-owned
17 cooperatives.

18 (123) \$250,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the department to conduct a
20 comprehensive study to identify and analyze funding structures to
21 preserve manufactured and mobile home communities as nonprofit or
22 cooperatively-run affordable housing projects. In conducting the
23 study, the department must consult with financial experts, conduct
24 field interviews, and identify existing and innovative funding
25 options to support the creation of resident-owned communities. The
26 department must submit a report summarizing the study's findings to
27 the governor and the legislature by June 30, 2025.

28 (124) \$104,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Second Substitute
30 House Bill No. 2308 (existing structures/housing). If the bill is not
31 enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.

33 (125)(a) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for a contract with a statewide
35 organization with a mission of developing new and innovative ways to
36 combat organized retail crime to implement a pilot program to respond
37 to organized retail crime, with a focus on diversion-oriented
38 programs.

1 (b) The contract recipient must establish three pilot program
2 sites. The contract recipient must make a reasonable effort to
3 establish at least one site east of the Cascade mountains. No single
4 pilot site may use more than \$300,000 of the funding provided under
5 this subsection.

6 (c) The contract recipient must use the funds to coordinate
7 community efforts to enhance responses to organized retail crime
8 within each pilot site area. Coordination must include the following
9 entities: Cities, counties, or affiliated associations with programs
10 focused on diversion and restitution; local retail stores; law
11 enforcement agencies; local prosecutors and public defense; and
12 therapeutic courts. Funding may also be used for planning and other
13 activities to achieve a targeted response to reported retail crimes
14 from diversion programs or law enforcement agencies.

15 (d) The contract recipient must provide a report to the
16 department by June 15, 2025, on the number of responses to retail
17 crime and the number of diversions initiated for each pilot site,
18 data regarding the role of local prosecutors at each site, and
19 opportunities and challenges in retail crime response and diversion
20 identified by pilot participants. The department must submit the
21 report to the appropriate committees of the legislature by June 30,
22 2025.

23 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

26	General Fund—State Appropriation (FY 2024)	((\$50,775,000))
27		<u>\$48,629,000</u>
28	General Fund—State Appropriation (FY 2025)	((\$46,258,000))
29		<u>\$63,957,000</u>
30	General Fund—Federal Appropriation	((\$39,374,000))
31		<u>\$44,574,000</u>
32	General Fund—Private/Local Appropriation	\$1,050,000
33	Climate Commitment Account—State Appropriation	((\$43,353,000))
34		<u>\$53,353,000</u>
35	Community Preservation and Development Authority	
36	Account—State Appropriation	\$4,750,000
37	Growth Management Planning and Environmental Review	
38	Fund—State Appropriation	\$5,681,000

1	Liquor Excise Tax Account—State Appropriation.	\$986,000
2	Liquor Revolving Account—State Appropriation.	\$6,827,000
3	<u>Model Toxics Control Operating Account—State</u>	
4	<u>Appropriation.</u>	<u>\$1,000,000</u>
5	Model Toxics Control Stormwater Account—State	
6	Appropriation.	\$100,000
7	Natural Climate Solutions Account—State	
8	Appropriation.	\$2,747,000
9	Public Facilities Construction Loan Revolving	
10	Account—State Appropriation.	\$1,026,000
11	Public Works Assistance Account—State Appropriation. . . .	\$7,267,000
12	TOTAL APPROPRIATION.	((\$210,194,000))
13		<u>\$241,947,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall administer its growth management act
17 technical assistance and pass-through grants so that smaller cities
18 and counties receive proportionately more assistance than larger
19 cities or counties.

20 (2) \$375,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely as pass-through funding to Walla
23 Walla Community College for its water and environmental center.

24 (3) \$6,827,000 of the liquor revolving account—state
25 appropriation is provided solely for the department to contract with
26 the municipal research and services center of Washington.

27 (4) The department must develop a model ordinance for cities and
28 counties to utilize for siting community based behavioral health
29 facilities.

30 (5) \$100,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to produce
33 the biennial report identifying a list of projects to address
34 incompatible developments near military installations as provided in
35 RCW 43.330.520.

36 (6) \$100,000 of the model toxics control stormwater account—state
37 appropriation is provided solely for planning work related to
38 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
39 Planning work may include, but is not limited to, coordination with

1 project partners, community engagement, conducting engineering
2 studies, and staff support.

3 (7) \$2,000,000 of the community preservation and development
4 authority account—state(~~/operating~~) appropriation is provided
5 solely for (~~the operations of~~) the Pioneer Square-International
6 district community preservation and development authority established
7 in RCW 43.167.060 to carry out the duties and responsibilities set
8 forth in RCW 43.167.030.

9 (8) \$1,160,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,159,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the statewide broadband
12 office established in RCW 43.330.532.

13 (9) \$10,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$10,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department for grants for updating and implementing comprehensive
17 plans and development regulations in order to implement the
18 requirements of the growth management act.

19 (a) In allocating grant funding to local jurisdictions, awards
20 must be based on a formula, determined by the department, to ensure
21 that grants are distributed equitably among cities and counties.
22 Grants will be used primarily to fund the review and update
23 requirements for counties and cities required by RCW 36.70A.130.
24 Funding provided on this formula basis shall cover additional county
25 and city costs, if applicable, to implement chapter 254, Laws of 2021
26 (Engrossed Second Substitute House Bill No. 1220) and to implement
27 Second Substitute Senate Bill No. 5412 (land use permitting/local).

28 (b) Within the amounts not utilized under (a) of this subsection,
29 the department shall establish a competitive grant program to
30 implement requirements of the growth management act.

31 (c) Up to \$500,000 per biennium may be allocated toward growth
32 management policy research and development or to assess the ongoing
33 effectiveness of existing growth management policy.

34 (d) The department must develop a process for consulting with
35 local governments, affected stakeholders, and the appropriate
36 committees of the legislature to establish emphasis areas for
37 competitive grant distribution and for research priorities.

38 (10) \$1,100,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,100,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to contract with the municipal research and services
3 center, in coordination with the Washington procurement technical
4 assistance center, to provide training and technical assistance to
5 local governments and contractors on public works contracting.
6 Training topics may include utilization of supplemental bidding
7 criteria, utilization of alternate public works, contracting, cost
8 estimating, obtaining performance and payment bonds, and increasing
9 participation of women-owned and minority-owned businesses.

10 (11) \$3,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to administer grants and provide technical assistance to
14 cities or counties for actions relating to adopting ordinances that
15 plan for and accommodate housing. Of this amount:

16 (a) \$2,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for grants to cities and
19 counties. Grants may be used for the following activities:

20 (i) Analyzing comprehensive plan policies and development
21 regulations to determine the extent of amendments required to meet
22 the goal of authorizing middle housing types on at least 30 percent
23 of lots currently zoned as single family residential within the city,
24 or for counties inside the unincorporated urban growth area. For the
25 purposes of this subsection, "middle housing types" means buildings
26 that are compatible in scale, form, and character with single family
27 houses, and contain two or more attached, stacked, or clustered
28 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
29 sixplexes, townhouses, courtyard apartments, and cottage housing;

30 (ii) Planning work to facilitate transit-oriented development,
31 including costs associated with the preparation of state
32 environmental policy act environmental impact statements, planned
33 action ordinances, and subarea plans, costs associated with the use
34 of other tools under the state environmental policy act, and the
35 costs of local code adoption and implementation of such efforts; and

36 (iii) Planning for and accommodating housing that is affordable
37 for individuals and families earning less than 50 percent of the area
38 median income, including:

1 (A) Land use and regulatory solutions to address homelessness and
2 low-income housing; and

3 (B) Bridging homeless service planning with land use planning.

4 (b) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for an affordable housing
7 auditing program to monitor ongoing affordability of income-
8 restricted units constructed with affordable housing incentives,
9 including the multifamily tax exemption.

10 (12) Within the amounts provided in this section, the department
11 must publish on its website housing data needed to complete housing
12 needs assessments required by RCW 36.70A.070(2)(a). The data shall
13 include:

14 (a) Housing profiles for each county and city in the state,
15 including cost burden, vacancy, and income;

16 (b) Data to assess racially disparate impacts, exclusion, and
17 displacement; and

18 (c) A dashboard to display data in an easily accessible format.

19 (13) \$1,330,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$995,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 1110 (middle housing).
23 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
24 ~~in this subsection shall lapse.~~)

25 (14) \$15,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$15,000,000)~~) \$20,500,000 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for the
28 department to provide grants to entities that provide digital
29 navigator services, devices, and subscriptions. These services must
30 include, but are not limited to, one-on-one assistance for people
31 with limited access to services, including individuals seeking work,
32 students seeking digital technical support, families supporting
33 students, English language learners, medicaid clients, people
34 experiencing poverty, and seniors. Of the amounts provided from the
35 general fund—state appropriation for fiscal year 2025, at least
36 \$3,000,000 must be provided to tribes.

37 (15) \$2,750,000 of the community preservation and development
38 authority account—state appropriation is provided solely for (~~the~~
39 ~~operations—of~~) the Central district community preservation and

1 development authority established in RCW 43.167.070 to carry out the
2 duties and responsibilities set forth in RCW 43.167.030.

3 (16) ~~((\$375,000))~~ \$187,000 of the general fund—state
4 appropriation for fiscal year 2024 ~~((is))~~ and \$188,000 of the general
5 fund—state appropriation for fiscal year 2025 are provided solely for
6 a grant to the city of Battle Ground to contract for a study to
7 explore feasible options to redesign their downtown corridor to
8 emphasize pedestrian accessibility, improve safety, and highlight
9 community amenities.

10 (17) \$175,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to the city of Cheney fire
12 department for the purchase of a new type 6 fire truck to replace one
13 destroyed in a mutual aid fire.

14 (18) \$175,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a grant to Ferry/Okanogan fire
16 protection district number 14 for the purchase of a new ambulance and
17 related costs for response to 911 calls, including those from local
18 residents, recreators, and hunters.

19 (19) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for a grant to the Pierce county public
21 transportation benefit area corporation (Pierce transit) to
22 administer a public transit and behavioral health coresponder pilot
23 program in partnership with a Pierce county behavioral health
24 professional agency.

25 (20) \$120,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$115,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the transportation demand
28 management program at the canyon park subarea in the city of Bothell.

29 (21) ~~((\$40,953,000))~~ (a) \$50,953,000 of the climate commitment
30 account—state appropriation is provided solely for implementation of
31 Engrossed Second Substitute House Bill No. 1181 (climate change/
32 planning). ~~((If the bill is not enacted by June 30, 2023, the amount~~
33 ~~provided in this subsection shall lapse.))~~

34 (b) Of the amount provided in (a) of this subsection, \$10,000,000
35 of the climate commitment account—state appropriation is provided
36 solely for programs, services, or capital facilities included in
37 greenhouse gas emissions reduction subelements required by chapter
38 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
39 to jurisdictions for programs, services, or capital facilities

1 included in approved subelements that the department concludes will
2 reduce greenhouse gas emissions or per capita vehicle miles traveled
3 until funds in this subsection are expended. The department shall
4 prioritize funding for programs, services, or capital facilities that
5 result in cobenefits or address disproportionately impacted
6 communities. Funds provided in this subsection (b) may not be
7 expended or obligated prior to January 1, 2025. If Initiative Measure
8 No. 2117 is approved in the general election, this subsection (b) is
9 null and void upon the effective date of the measure.

10 (22) \$490,000 of the public works assistance account—state
11 appropriation is provided solely for the public works board to
12 develop a data dashboard to map investments made by the public works
13 board, the department of commerce, the department of health, the
14 department of ecology, the department of transportation, the
15 transportation improvement board, and by board partners to the system
16 improvement team created in RCW 43.155.150.

17 (23) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$423,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to conduct a
20 study on the feasibility of implementing a Washington state zoning
21 atlas project that will provide a publicly available mapping tool
22 illustrating key features of zoning codes across jurisdictions.

23 (24) \$733,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$734,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
27 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
28 ~~subsection shall lapse.~~)

29 (25) \$37,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Engrossed Second
31 Substitute Senate Bill No. 5536 (controlled substances). (~~If the~~
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (26) \$134,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$135,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to the city of Tacoma for the
37 operating costs of the hilltop community hub. The hilltop community
38 fund shall support a distribution center to provide housing goods.

1 (27) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the city of
4 Ferndale for the purpose of implementing and improving a wayfinding
5 system throughout the greater Ferndale market area.

6 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state
7 appropriation for fiscal year 2024 (~~(is)~~) and \$3,510,000 of the
8 general fund—state appropriation for fiscal year 2025 are provided
9 solely for implementation of Second Substitute Senate Bill No. 5290
10 (local permit review). Of the amount provided in this subsection, at
11 least \$3,000,000 is provided solely for grants to local governments.
12 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
13 ~~this subsection shall lapse.)~~)

14 (29) \$2,400,000 of the climate commitment account—state
15 appropriation is provided solely for the Port Gamble S'Klallam Tribe
16 for phase 3 of the Port Gamble shoreline restoration project.

17 (30) \$1,000,000 of the model toxics control account—state
18 appropriation is provided solely for grants to address emergency
19 drinking water problems in overburdened communities. The department
20 may utilize existing programs to distribute the funding provided
21 under this section, including the emergency rapid response program.

22 (31) \$198,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$198,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to retain a behavioral health
25 facilities siting administrator within the department to coordinate
26 development of effective behavioral health housing options and
27 provide technical assistance in siting of behavioral health treatment
28 facilities statewide to aide in the governor's plan to discharge
29 individuals from the state psychiatric hospitals into community
30 settings. This position must work closely with local government
31 legislative authorities, planning departments, behavioral health
32 providers, the health care authority, the department of social and
33 health services, and other entities to facilitate linkages among
34 disparate behavioral health community bed capacity-building efforts.
35 This position must work to integrate building behavioral health
36 treatment and infrastructure capacity in addition to ongoing
37 supportive housing benefits.

38 (32) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to Spokane county
2 for disaster case management services and assistance with housing,
3 rent, transportation, property replacement, health, child care, and
4 similar disaster response needs for victims of the Gray and Oregon
5 road fires in 2023. Collectively, the Gray and Oregon road fires
6 destroyed several hundred homes, more than any other wildfire in
7 state history, caused the deaths of two people, and burned more than
8 20,000 acres.

9 (33) \$200,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the department to contract with a
11 consultant to study incorporating the unincorporated communities of
12 Dash Point and Browns Point into a single city. The study must
13 include, but not be limited to, the impact of incorporation on the
14 local tax base, crime, homelessness, infrastructure, public services,
15 and behavioral health services, in the listed communities. The
16 department must submit the results of the study to the office of
17 financial management and the appropriate committees of the
18 legislature by June 1, 2025.

19 (34) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to convene a task
21 force to make recommendations on integrating water, sewer, school,
22 and port districts into the growth management act planning process.
23 The task force shall build upon the findings, concepts, and
24 recommendations in recent reports, including the "collaborative
25 roadmap phase III" report prepared for the department in 2023 and the
26 "roadmap to Washington's future" issued by the William D. Ruckelshaus
27 center in 2019. The task force must involve diverse perspectives
28 including but not limited to representatives of state agencies,
29 cities, counties, special districts, tribal governments, builders,
30 and planning and environmental organizations that have experience
31 with local or special purpose district planning processes. The
32 department must provide a preliminary report on the task force's
33 activities and progress by June 30, 2025. It is the intent of the
34 legislature to continue funding the study in the 2025-2027 fiscal
35 biennium, with a final report with recommendations due December 1,
36 2025.

37 (35) \$200,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for Whatcom county to study the
39 potential of creating an interjurisdictional coordinating body

1 focused on improving the housing market for tenants, landlords, and
2 those interested in becoming landlords. The study should examine the
3 potential for an office of healthy housing with a sustainable funding
4 model that assists landlords and tenants in understanding leases and
5 procedures, increases housing supply by providing resources to small
6 landlords, and works with major local employers and local higher
7 education institutions to ensure a thriving local housing market.

8 (36) \$1,484,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 2474 (transitional housing siting). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (37) \$213,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 2321 (middle housing requirements). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (38) \$94,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,456,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 2160 (housing development). If the
22 bill is not enacted by June 30, 2024, the amounts provided in this
23 subsection shall lapse.

24 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

27	General Fund—State Appropriation (FY 2024)	\$25,089,000
28	General Fund—State Appropriation (FY 2025)	(\$24,967,000)
29		<u>\$28,968,000</u>
30	General Fund—Federal Appropriation	\$108,069,000
31	General Fund—Private/Local Appropriation	\$1,230,000
32	Dedicated Cannabis Account—State Appropriation	
33	(FY 2024)	\$3,446,000
34	Dedicated Cannabis Account—State Appropriation	
35	(FY 2025)	(\$3,587,000)
36		<u>\$3,591,000</u>
37	Andy Hill Cancer Research Endowment Fund Match	
38	Transfer Account—State Appropriation	(\$20,684,000)

1		<u>\$30,684,000</u>
2	Climate Commitment Account—State Appropriation.	((\$352,000))
3		<u>\$2,867,000</u>
4	Community and Economic Development Fee Account—State	
5	Appropriation.	\$765,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	((\$22,400,000))
8		<u>\$23,400,000</u>
9	Economic Development Strategic Reserve Account—State	
10	Appropriation.	\$2,786,000
11	Statewide Tourism Marketing Account—State	
12	Appropriation.	\$9,000,000
13	TOTAL APPROPRIATION.	((\$222,375,000))
14		<u>\$239,895,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,304,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$4,304,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for associate development
20 organizations. During the 2023-2025 fiscal biennium, the department
21 shall consider an associate development organization's total
22 resources when making contracting and fund allocation decisions, in
23 addition to the schedule provided in RCW 43.330.086. The department
24 must distribute the funding as follows:

25 (a) For associate development organizations serving urban
26 counties, which are counties other than rural counties as defined in
27 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
28 capita, totaling no more than \$300,000 per organization; and

29 (b) For associate development organizations in rural counties, as
30 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
31 allocation of \$75,000.

32 (2) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the northwest agriculture
35 business center.

36 (3) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the regulatory roadmap
39 program for the construction industry and to identify and coordinate

1 with businesses in key industry sectors to develop additional
2 regulatory roadmap tools.

3 (4) \$1,070,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,070,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the small business export
6 assistance program. The department must ensure that at least one
7 employee is located outside the city of Seattle for purposes of
8 assisting rural businesses with export strategies.

9 (5) \$60,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$60,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to submit the
12 necessary Washington state membership dues for the Pacific Northwest
13 economic region.

14 (6) \$1,808,000 of the general fund—state appropriation for fiscal
15 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to identify and invest in strategic growth areas, support
18 key sectors, and align existing economic development programs and
19 priorities. The department must consider Washington's position as the
20 most trade-dependent state when identifying priority investments. The
21 department must engage states and provinces in the northwest as well
22 as associate development organizations, small business development
23 centers, chambers of commerce, ports, and other partners to leverage
24 the funds provided. Sector leads established by the department must
25 include the industries of: (a) Aerospace; (b) clean technology and
26 renewable and nonrenewable energy; (c) wood products and other
27 natural resource industries; (d) information and communication
28 technology; (e) life sciences and global health; (f) maritime; (g)
29 military and defense; and (h) creative industries. The department may
30 establish these sector leads by hiring new staff, expanding the
31 duties of current staff, or working with partner organizations and or
32 other agencies to serve in the role of sector lead.

33 (7) (~~(\$20,684,000)~~) \$30,684,000 of the Andy Hill cancer research
34 endowment fund match transfer account—state appropriation is provided
35 solely for the Andy Hill cancer research endowment program. Amounts
36 provided in this subsection may be used for grants and administration
37 costs.

38 (8) \$600,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$600,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to establish
2 representation in key international markets that will provide the
3 greatest opportunities for increased trade and investment for small
4 businesses in the state of Washington. Prior to entering into any
5 contract for representation, the department must consult with
6 associate development organizations and other organizations and
7 associations that represent small business, rural industries, and
8 disadvantaged business enterprises.

9 (9) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to assist people
12 with limited incomes in urban areas of the state start and sustain
13 small businesses. The grant recipient must be a nonprofit
14 organization involving a network of microenterprise organizations and
15 professionals to support micro entrepreneurship and access to
16 economic development resources.

17 (10) \$3,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$3,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a
20 nonprofit organization whose sole purpose is to provide grants,
21 capacity building, and technical assistance support to a network of
22 microenterprise development organizations. The microenterprise
23 development organizations will support rural and urban Black,
24 indigenous and people of color owned businesses, veteran owned
25 businesses, and limited resourced and other hard to serve businesses
26 with five or fewer employees throughout the state with business
27 training, technical assistance, and microloans.

28 (11) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a grant to
31 a business center that provides confidential, no-cost, one-on-one,
32 client-centered assistance to small businesses to expand outreach in
33 underserved communities, especially Black, indigenous, and people of
34 color-owned businesses, providing targeted assistance where needed.
35 Funding may also be used to collaborate the department, the
36 Washington economic development association, and others to develop a
37 more effective and efficient service delivery system for Washington's
38 women and minority-owned small businesses.

1 (12) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to strengthen capacity of the
4 keep Washington working act work group established in RCW 43.330.510.

5 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
6 federal appropriation is provided solely for the department to
7 continue to administer the small business innovation and
8 competitiveness fund program created in section 128(167), chapter
9 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
10 that received conditional awards in the 2021-2023 fiscal biennium but
11 were not funded due to the project's inability to be substantially
12 completed by June 30, 2023.

13 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for the department to
15 administer grants to businesses and nonprofits in the arts, heritage,
16 and science sectors, including those that operate live entertainment
17 venues, to provide bridge funding for continued recovery from the
18 COVID-19 pandemic and related economic impacts. The department must
19 develop criteria for successful grant applications in coordination
20 with the Washington state arts commission.

21 (15) \$352,000 of the climate commitment account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~
24 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
25 ~~subsection shall lapse.~~)

26 (16) \$225,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$225,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with an associate development organization located in Thurston county
30 to provide a training curriculum to assist small businesses in
31 scaling up to reach their next tier of operations. The contract
32 recipient may use the funding for costs including, but not limited
33 to, curriculum materials, trainers, and follow up coaching and
34 mentorship in multiple languages.

35 (17) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to contract
38 for technical assistance programs focused on assisting small
39 minority, women, and veteran-owned businesses in south King and

1 Pierce counties. The contract recipient must be a nonprofit
2 organization located in Tukwila that provides educational and
3 business assistance for underserved and minority groups, with a focus
4 on the African American community. The department must provide a
5 preliminary report on program outcomes by June 30, 2024, and a final
6 report by June 30, 2025, to the relevant committees of the
7 legislature. The preliminary and final reports must include outcome
8 data including, but not limited to, the number of events or workshops
9 provided, the number of businesses served, and ownership and other
10 demographics of businesses served.

11 (18) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to contract with a nonprofit
14 organization to conduct workforce and economic development activities
15 serving the south Puget Sound region. The contract recipient must be
16 a nongovernmental nonprofit organization located in Federal Way that
17 has been in operation for at least 10 years and whose mission is to
18 develop resources to enhance the economy of the south sound region by
19 facilitating innovation, job creation, and the growth and development
20 of businesses.

21 (19) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the department to provide grant
23 funding to a nonprofit biotech incubator and science research center
24 located in the city of Tacoma. The grant funding is to provide
25 support for programs aimed at increasing workforce readiness and
26 entrepreneurship in the life sciences, with a focus on promoting
27 access to science, technology, engineering, and math careers for
28 individuals from underserved communities.

29 (20) \$700,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$700,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to associate
32 development organizations pursuant to Substitute House Bill No. 1783
33 (grant writers). (~~(If the bill is not enacted by June 30, 2023, the~~
34 ~~amounts provided in this subsection shall lapse.)~~)

35 (21) \$9,000,000 of the statewide tourism marketing account—state
36 appropriation is provided solely for the statewide tourism marketing
37 program and operation of the statewide tourism marketing authority
38 pursuant to chapter 43.384 RCW.

1 (22) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to renew
4 licenses for cloud-based business engagement tools for state agencies
5 and local workforce and economic development boards, and to procure
6 additional licenses for state agency procurement professionals, to
7 assist in complying with the department of enterprise services
8 supplier diversity policy effective April 1, 2023.

9 (23) \$2,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for activities
12 related to securing federal funding from programs created by or
13 funded through federal legislation including, but not limited to, the
14 inflation reduction act, P.L. 117-169; the chips and science act,
15 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
16 117-58. Funding provided under this subsection may be used to support
17 regional and locally led initiatives seeking federal funding, to
18 provide technical support for application development and grant
19 writing, to conduct economic analysis of various sectors, and other
20 activities the department deems necessary for the state and partners
21 with the state to compete for federal funds.

22 (24) \$877,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$878,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.))~~

28 (25) \$409,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$411,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5269 (manufacturing). ~~((If the bill is not
32 enacted by June 30, 2023, the amounts provided in this subsection
33 shall lapse.))~~

34 (26) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department, in
37 consultation with other agencies as necessary, to support activities
38 related to cooperation with governmental and public agencies of the
39 Republic of Finland, the Kingdom of Sweden, and the Kingdom of

1 Norway. Eligible activities include, but are not limited to,
2 cooperation in clean energy, clean technology, clean transportation,
3 telecommunications, agriculture and wood science technology, general
4 economic development, and other areas of mutual interest with Nordic
5 nations and institutions.

6 (27) \$125,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a Bellingham based nonprofit
9 that assists entrepreneurs to create, build, and grow businesses in
10 northwest Washington to help establish a network of innovation
11 centers for entrepreneurs and innovative small businesses between
12 Seattle and the Canadian border.

13 (28)(a) \$150,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for the department to develop
15 strategies for cooperation with governmental agencies of Vietnam,
16 including higher education institutions, and organizations around the
17 following:

18 (i) Trade and investment, including, but not limited to, the
19 agriculture, information technology, food processing, manufacturing,
20 and textile industries;

21 (ii) Combating climate change, including, but not limited to,
22 cooperation on clean energy, clean transportation, and climate-smart
23 agriculture; and

24 (iii) Academic and cultural exchange.

25 (b) By June 30, 2024, the department must provide a report on the
26 use of funds in this subsection, any key metrics and deliverables,
27 and any recommendations for further opportunities for collaboration.

28 (29) \$350,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to provide an
31 economic development grant to a nongovernmental organization
32 established in Federal Way, in operation for at least 30 years, whose
33 primary focus is the economic development of the greater Federal Way
34 region, in order to provide assessment for the development of
35 innovation campuses in identified economic corridors.

36 (30) \$200,000 of the coronavirus state fiscal recovery fund—
37 federal appropriation is provided solely for a grant to a Tacoma
38 based automotive museum as businesses assistance to address COVID-19

1 pandemic impacts to revenues from decreased attendance and loss of
2 other revenue generating opportunities.

3 (31) \$250,000 of the climate commitment account—state
4 appropriation is provided solely for a study or studies to assess
5 strategies necessary for the state of Washington to engage in the
6 offshore wind supply chain. The study may address public
7 infrastructure needed for manufacturing, assembly, and transport of
8 supply chain components, and an assessment of workforce needs and
9 community benefits. The department must submit a preliminary report
10 summarizing the status of the study or studies to the governor and
11 the appropriate committees of the legislature by June 30, 2025, and a
12 final report summarizing the findings of the study or studies by
13 November 30, 2025. It is the intent of the legislature to provide
14 funding to complete the final report in the 2025-2027 fiscal
15 biennium. Funds provided in this subsection may not be expended or
16 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
17 approved, this subsection is null and void upon the effective date of
18 the measure.

19 (32) \$1,000,000 of the climate commitment account—state
20 appropriation is provided solely to expand the industrial symbiosis
21 program. At least 20 percent of the amount provided in this section
22 must be prioritized to benefit individuals in overburdened
23 communities. Funds provided in this subsection may not be expended or
24 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
25 approved, this subsection is null and void upon the effective date of
26 the measure.

27 (33) \$250,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for a grant to a nonprofit organization
29 for a small business incubator program focused on the arts and
30 culture sectors that provides technical assistance and business
31 training to creative entrepreneurs, with a focus on BIPOC-owned and
32 women-owned businesses. The grant recipient must be a nonprofit arts
33 organization based in the city of Tacoma that hosts live performances
34 and provides youth and adult arts education programming.

35 (34) \$696,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Substitute House
37 Bill No. 1717 (associate development orgs.). If the bill is not
38 enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (35) \$150,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 to administer a workforce development program serving youth and young
4 adults from underserved communities to learn technical, creative, and
5 business skills related to concert and event promotion. The grant
6 recipient must be a nonprofit organization headquartered in the city
7 of Seattle that provides youth arts and education programming and
8 produces a music festival based in Seattle that takes place over
9 Labor Day weekend.

10 (36) \$375,000 of the climate commitment account—state
11 appropriation is provided solely for the department to contract with
12 a nonregulatory coalition to identify economic, community, and
13 workforce development opportunities resulting from Washington state's
14 participation in the offshore wind supply chain through conducting
15 convenings, workshops, and studies as appropriate. Funds provided in
16 this subsection may not be expended or obligated prior to January 1,
17 2025. If Initiative Measure No. 2117 is approved, this subsection is
18 null and void upon the effective date of the measure.

19 (37) \$200,000 of the general fund—state appropriation is provided
20 solely for a grant to a nonprofit organization to provide a workforce
21 development and small business training program serving primarily
22 low-income Latinx immigrant families in south King county. The grant
23 recipient must be a nonprofit organization based in the city of
24 Seattle that advances the power and well-being of Latino immigrants
25 through employment, education, and community organizing.

26 (38) \$390,000 of the climate commitment account—state
27 appropriation is provided solely for the department to establish a
28 circular economy market development program. At least 20 percent of
29 the amount provided in this subsection must be prioritized to benefit
30 individuals in overburdened communities. Funds provided in this
31 subsection may not be expended or obligated prior to January 1, 2025.
32 If Initiative Measure No. 2117 is approved, this subsection is null
33 and void upon the effective date of the measure.

34 (39) \$500,000 of the climate commitment account—state
35 appropriation is provided solely for the innovation cluster
36 accelerator program to support innovation clusters in industry
37 sectors related to clean energy. Funds provided in this subsection
38 may not be expended or obligated prior to January 1, 2025. If

1 Initiative Measure No. 2117 is approved, this subsection is null and
2 void upon the effective date of the measure.

3 (40) \$250,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to an associate development
5 organization to provide technical assistance, workforce development
6 training, and business innovation training to small businesses in
7 Benton and Franklin counties, with a focus on businesses in BIPOC
8 communities. Technical assistance may also include financial
9 literacy, grant writing, and federal grant assistance for tribes and
10 overburdened communities. The grant recipient must be an associate
11 development organization comprised of a coalition of more than 25 but
12 less than 100 small businesses, nonprofit, and business leaders
13 located in Benton and Franklin counties, and must be a recognized "by
14 and for" organization serving the BIPOC community.

15 (41)(a) \$275,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the department to convene an
17 electrical transmission workforce needs work group and study. The
18 work group must provide advice, develop strategies, and make
19 recommendations to the legislature, state and local agencies, and
20 utilities on efforts to support the needs of Washington's electrical
21 transmission industry workforce. The work group must consist of eight
22 members:

23 (i) One representative each from a labor organization located in
24 Tacoma, Clark county, and Spokane county that represents line
25 workers;

26 (ii) One representative from a statewide labor organization with
27 at least 250,000 affiliated members that represents line workers and
28 workers from outside the electrical transmission and construction
29 industry; and

30 (iii) Two representatives from two different investor-owned
31 utilities and two representatives from two different consumer-owned
32 utilities each.

33 (b)(i) The department must conduct a study of the employment and
34 workforce education needs of the electrical transmission industry of
35 the state. The work group must assist the department in developing
36 the scope of the study; review the preliminary and final reports of
37 the study; and, if appropriate, recommend any legislative changes
38 needed to address issues raised as a result of the study. The study
39 must focus on the following job classifications in the electrical
40 transmission industry: Line workers, line clearance tree trimmers,

1 and substation technicians. The department may contract with a third
2 party to complete the study.

3 (ii) By December 1, 2024, the department must submit a
4 preliminary report of the study to the appropriate committees of the
5 legislature, including the methodology that will be used to conduct
6 the study and any demographic data or other information gathered
7 regarding the electrical transmission industry workforce in
8 preparation for the study.

9 (iii) By November 1, 2025, the department must submit a final
10 report of the study to the appropriate committees of the legislature.
11 It is the intent of the legislature to provide funding to complete
12 the final report in the 2025-2027 fiscal biennium.

13 (iv) The final report must at a minimum include:

14 (A) Estimates of electrical transmission industry jobs needed to
15 expand electrical transmission capacity to meet the state's clean
16 energy and climate goals, inclusive of the workforce needed to
17 maintain existing infrastructure. These estimates should cover, at a
18 minimum, the time periods required for the planning, including the
19 construction, reconstruction, or enlargement, of new or existing
20 electrical transmission facilities under RCW 19.28.010, 80.50.060,
21 and 80.50.045, and the state environmental policy act;

22 (B) The number of apprenticeships in the job classifications
23 listed in (b)(i) of this subsection;

24 (C) An inventory of existing apprentice programs and anticipated
25 need for expansion of existing apprenticeships or supplemental
26 training programs to meet current and future workforce needs;

27 (D) Demographic data of the workforce, including age, gender,
28 race, ethnicity, and, where possible, other categories of identity;

29 (E) Identification of gaps and barriers to a full electrical
30 transmission workforce pool, including, but not limited to, the loss
31 of workers to retirement in the next five, 10, and 15 years, and
32 other current and anticipated retention issues;

33 (F) A comparison of wages between different jurisdictions in
34 Washington state, and between Washington and other neighboring
35 states, including any incentives offered by other states;

36 (G) Data on the number of workers in the job classifications
37 identified in (b)(i) of this subsection who completed training in
38 Washington and left to work in a different state;

1 (H) Data on the number of out-of-state workers who enter
2 Washington to meet workforce needs on large scale electrical
3 transmission projects in Washington;

4 (I) Key challenges that could emerge in the foreseeable future
5 based on factors such as growth in demand for electricity and changes
6 in energy production and availability; and

7 (J) Recommendations for the training, recruitment, and retention
8 of the current and anticipated electrical transmission workforce that
9 supplement, enhance, or exceed current training requirements. This
10 must include identification of barriers to entrance into the
11 electrical transmission workforce, and recommendations to attract and
12 retain a more diverse workforce, such as members of federally
13 recognized Indian tribes and individuals from overburdened
14 communities as defined in RCW 70A.02.010.

15 (42) \$750,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute House
17 Bill No. 1870 (local comm. federal funding). If the bill is not
18 enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 (43) \$250,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the innovation cluster accelerator
22 program to support an industry-led fusion energy cluster. By June 30,
23 2025, the fusion energy cluster must submit a report to the
24 appropriate committees of the legislature that includes
25 recommendations for promoting the development of fusion energy and
26 the manufacturing and assembling of component parts for fusion energy
27 in Washington state. The report must:

28 (a) Include an evaluation of the applicability of new and
29 existing clean energy incentives for manufacturing, facility
30 construction, and the purchase of materials and equipment; and

31 (b) Identify opportunities for state funding, including matching
32 federal grants.

33 (44) \$350,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to contract for
35 technical assistance services for small businesses owned or operated
36 by members of historically disadvantaged populations located in
37 western Washington. The contract recipient must be a business in the
38 arts, entertainment, and media services sector based in the city of
39 Federal Way and with experience working with BIPOC communities.

1 Technical assistance includes but is not limited to services such as:
2 Business and intellectual property development; franchise development
3 and expansion; digital and social media marketing and brand
4 development; community outreach; opportunities to meet potential
5 strategic partners or corporate sponsors; executive workshops;
6 networking events; small business coaching; and start-up assistance.

7 (45) \$200,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 for a program to assist low-income individuals from Washington state
10 in entering the maritime industry as mariners, including training,
11 credentialing, and wrap-around services. The grant recipient must be
12 a nonprofit organization located in the city of Seattle that serves
13 as a workforce development intermediary creating equitable workforce
14 systems and developing impactful partnerships to address structural
15 racism. The nonprofit organization must consult with two unions based
16 in the city of Seattle who represent mariners on the West coast in
17 developing the program.

18 (46) \$1,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for the department to
20 administer a business assistance program to provide grants to
21 statewide or local destination marketing organizations in Washington
22 state for activities to promote tourism to Washington in advance of
23 the 2026 FIFA World Cup. The department must enter into contracts
24 with grant recipients by December 31, 2024. To qualify for a grant
25 under this subsection, a destination marketing organization must have
26 been negatively impacted by the COVID-19 public health emergency and:

27 (a) Have revenues at the time of applying for the grant that are
28 less than their revenues in calendar year 2019;

29 (b) Have used reserve operating funds after March 3, 2021, to
30 make up for revenue shortfalls; or

31 (c) Have demonstrated needs for funding to support programs
32 designed to increase tourism to Washington state from across the
33 country and the world in advance of the 2026 FIFA World Cup.

34 **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

37 General Fund—State Appropriation (FY 2024). (~~(\$140,959,000)~~)

38 \$10,459,000

1	General Fund—State Appropriation (FY 2025).	((\$141,187,000))
2		<u>\$18,626,000</u>
3	General Fund—Federal Appropriation.	((\$39,461,000))
4		<u>\$325,724,000</u>
5	General Fund—Private/Local Appropriation.	\$34,000
6	Building Code Council Account—State Appropriation.	\$13,000
7	Climate Commitment Account—State Appropriation.	((\$52,611,000))
8		<u>\$234,284,000</u>
9	Community and Economic Development Fee Account—State	
10	Appropriation.	\$160,000
11	Electric Vehicle Incentive Account—State	
12	Appropriation.	\$50,000,000
13	Low-Income Weatherization and Structural	
14	Rehabilitation Assistance Account—State	
15	Appropriation.	\$1,399,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	\$167,000
18	TOTAL APPROPRIATION.	((\$425,991,000))
19		<u>\$640,866,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department is authorized to require an applicant to pay
23 an application fee to cover the cost of reviewing the project and
24 preparing an advisory opinion on whether a proposed electric
25 generation project or conservation resource qualifies to meet
26 mandatory conservation targets.

27 (2)(a) \$50,000,000 of the electric vehicle incentive account—
28 state appropriation is provided solely for the department to
29 implement programs and incentives that promote the purchase of or
30 conversion to alternative fuel vehicles. The department must work
31 with the interagency electric vehicle coordinating council to develop
32 and implement alternative fuel vehicle programs and incentives.

33 (b) In developing and implementing programs and incentives under
34 this subsection, the department must prioritize programs and
35 incentives that:

36 (i) Will serve individuals living in an overburdened community,
37 as defined in RCW 70A.02.010;

38 (ii) Will serve individuals who are in greatest need of this
39 assistance in order to reduce the carbon emissions and other

1 environmental impacts of their current mode of transportation in the
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the
4 greatest health disparities, and communities of color that are most
5 likely to receive the greatest health benefits from the programs
6 through a reduction in greenhouse gas emissions and other pollutants
7 that will result in improved groundwater and stormwater quality,
8 improved air quality, and reductions in noise pollution.

9 ~~(3) ((\$69,000,000 of the general fund state appropriation for
10 fiscal year 2024 and \$69,000,000 of the general fund state
11 appropriation for fiscal year 2025 are provided solely for the
12 development of community electric vehicle charging infrastructure.~~

13 ~~(a) Funding provided in this section must be used for projects
14 that provide a benefit to the public through development,
15 demonstration, and deployment of clean energy technologies that save
16 energy and reduce energy costs, reduce harmful air emissions, or
17 increase energy independence for the state.~~

18 ~~(b) Projects that receive funding under this section must be
19 implemented by, or include partners from, one or more of the
20 following: Local governments, federally recognized tribal
21 governments, or public and private electrical utilities that serve
22 retail customers in the state.~~

23 ~~(c) Grant funding must be used for level 2 or higher charging
24 infrastructure and related costs including but not limited to
25 construction and site improvements. Projects may include a robust
26 public and private outreach plan that includes engaging with affected
27 parties in conjunction with the new electric vehicle infrastructure.~~

28 ~~(d) The department must prioritize funding for projects in the
29 following order:~~

30 ~~(i) Multifamily housing;~~

31 ~~(ii) Publicly available charging at any location;~~

32 ~~(iii) Schools and school districts;~~

33 ~~(iv) State and local government buildings and office buildings;~~

34 ~~(v) All other eligible projects.~~

35 ~~(e) The department must coordinate with other electrification
36 programs, including projects developed by the department of
37 transportation, to determine the most effective distribution of the
38 systems. The department must also collaborate with the interagency
39 electric vehicle coordinating council established in RCW 43.392.030~~

1 to implement this subsection and must work to meet benchmarks
2 established in chapter 182, Laws of 2022.

3 ~~(4) \$37,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~
5 ~~appropriation for fiscal year 2025 are provided solely for grants to~~
6 ~~increase solar deployment and installation of battery storage in~~
7 ~~community buildings to enhance grid resiliency and provide backup~~
8 ~~power for critical needs, such as plug load and refrigeration for~~
9 ~~medication, during outages or to provide incentives to support~~
10 ~~electric utility demand response programs that include customer-sited~~
11 ~~solar and battery storage systems. Eligible uses of the amounts~~
12 ~~provided in this subsection include, but are not limited to, planning~~
13 ~~and predevelopment work with vulnerable, highly impacted, and rural~~
14 ~~communities. For the purposes of this subsection "community~~
15 ~~buildings" means K-12 schools, community colleges, community centers,~~
16 ~~recreation centers, libraries, tribal buildings, state and local~~
17 ~~government buildings, and other publicly owned infrastructure.~~

18 ~~(5) \$19,500,000 of the general fund state appropriation for~~
19 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~
20 ~~appropriation for fiscal year 2025 are provided solely for a grant~~
21 ~~program to provide solar and battery storage community solar projects~~
22 ~~for public assistance organizations serving low-income communities.~~
23 ~~Eligible uses of the amounts provided in this subsection include, but~~
24 ~~are not limited to, planning and predevelopment work with vulnerable,~~
25 ~~highly impacted, and rural communities.~~

26 ~~(a) Grants are not to exceed 100 percent of the cost of the~~
27 ~~project, taking into account any federal tax credits or other federal~~
28 ~~or nonfederal grants or incentives that the project is benefiting~~
29 ~~from.~~

30 ~~(b) Priority must be given to projects sited on "preferred sites"~~
31 ~~such as rooftops, structures, existing impervious surfaces,~~
32 ~~landfills, brownfields, previously developed sites, irrigation canals~~
33 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~
34 ~~solar projects that ensure ongoing agricultural operations, and other~~
35 ~~sites that do not displace critical habitat or productive farmland.~~

36 ~~(c) For the purposes of this subsection "low-income" has the same~~
37 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~
38 ~~means a solar energy system that: Has a direct current nameplate~~
39 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~

1 kilowatts; and has, at minimum, either two subscribers or one low-
2 income service provider subscriber.

3 ~~(6)~~ ~~(\$8,500,000)~~ \$4,000,000 of the general fund—state
4 appropriation for fiscal year 2024 and ~~((8,500,000))~~ \$4,000,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely to build a mapping and forecasting tool that provides
7 locations and information on charging and refueling infrastructure as
8 required in chapter 300, Laws of 2021 (zero emissions transp.). The
9 department shall collaborate with the interagency electric vehicle
10 coordinating council established in chapter 182, Laws of 2022
11 (transportation resources) when developing the tool and must work to
12 meet benchmarks established in chapter 182, Laws of 2022
13 (transportation resources).

14 ~~((7))~~ (4) \$10,000,000 of the climate commitment account—state
15 appropriation is provided solely for grants to support port
16 districts, counties, cities, towns, special purpose districts, any
17 other municipal corporations or quasi-municipal corporations, and
18 tribes to support siting and permitting of clean energy projects in
19 the state. Eligible uses of grant funding provided in this section
20 include supporting predevelopment work for sites intended for clean
21 energy projects, land use studies, conducting or engaging in planning
22 efforts such as planned actions and programmatic environmental impact
23 statements, and staff to improve permit timeliness and certainty.

24 ~~((8))~~ (5) (a) \$1,000,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$1,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to contract with one or more of the western national
28 laboratories, or a similar independent research organization, in
29 consultation with state and federal energy agencies, stakeholders,
30 and relevant utilities, to conduct an analysis for new electricity
31 generation, transmission, ancillary services, efficiency and storage
32 sufficient to offset those presently provided by the lower Snake
33 river dams. The analysis should include a list of requirements for a
34 replacement portfolio that diversifies and improves the resilience
35 and maintains the reliability and adequacy of the electric power
36 system, is consistent with the state's statutory and regulatory
37 requirements for clean electricity generation, and is supplementary
38 to the resources that will be required to replace fossil fuels in the
39 electrical generation, transportation, industry, and buildings

1 sectors. The department and its contractor's assessment will include
2 quantitative analysis based on available data as well as qualitative
3 input gathered from tribal and other governments, the Northwest power
4 and conservation council, relevant utilities, and other key
5 stakeholders. The analysis must include the following:

6 (i) Expected trends for demand, and distinct scenarios that
7 examine potential outcomes for electricity demand, generation, and
8 storage technologies development, land use and land use constraints,
9 and cost through 2050, as well as the most recent analysis of future
10 resource adequacy and reliability;

11 (ii) A resource portfolio approach in which a combination of
12 commercially available generating resources, energy efficiency,
13 conservation, and demand response programs, transmission resources,
14 and other programs and resources that would be necessary
15 prerequisites to replace the power and grid reliability services
16 otherwise provided by the lower Snake river dams and the time frame
17 needed to put those resources into operation;

18 (iii) Identification of generation and transmission siting
19 options consistent with the overall replacement resource portfolio,
20 in coordination with other state processes and requirements
21 supporting the planning of clean energy and transmission siting;

22 (iv) An evaluation of alternatives for the development, ownership
23 and operation of the replacement resource portfolio;

24 (v) Examination of possible impacts and opportunities that might
25 result from the renewal of the Columbia river treaty, revisions of
26 the Bonneville power administration preference contracts,
27 implementation of the western resource adequacy program (WRAP), and
28 other changes in operation and governance of the regional electric
29 power system, consistent with statutory and regulatory requirements
30 of the clean energy transformation act;

31 (vi) Identification of revenue and payment structures sufficient
32 to maintain reliable and affordable electricity supplies for
33 ratepayers, with emphasis on overburdened communities;

34 (vii) Development of distinct scenarios that examine different
35 potential cost and timeline potentials for development and
36 implementation of identified generation and transmission needs and
37 options including planning, permitting, design, and construction,
38 including relevant federal authorities, consistent with the statutory
39 and regulatory requirements of the clean energy transformation act;

1 (viii) Quantification of impacts to greenhouse gas emissions
2 including life-cycle emissions analysis associated with
3 implementation of identified generation and transmission needs and
4 options including (A) planning, permitting, design, and construction,
5 and, if relevant, emissions associated with the acquisition of non-
6 Washington state domestic or foreign sources of electricity, and (B)
7 any additional operations of existing fossil-fueled generating
8 resources; and

9 (ix) An inventory of electricity demand by state-owned or
10 operated facilities and information needed to complete a request for
11 proposals (RFP) to satisfy this demand through new nonhydro renewable
12 energy generation and/or conservation.

13 (b) The department shall, to the extent determined practicable,
14 consider related analyses undertaken by the federal government as
15 part of the Columbia river system operation stay of litigation agreed
16 to in *National Wildlife Federation et al. v. National Marine*
17 *Fisheries Service et al.* in October 2021.

18 (c) The department shall provide a status update to the energy
19 and environment committees of the legislature and governor's office
20 by December 31, 2024.

21 ~~((+9))~~ (6) \$10,664,000 of the climate commitment account—state
22 appropriation is provided solely for the department to administer a
23 pilot program to provide grants and technical assistance to support
24 planning, predevelopment, and installation of commercial, dual-use
25 solar power demonstration projects. Eligible grant recipients may
26 include, but are not limited to, nonprofit organizations, public
27 entities, and federally recognized tribes.

28 ~~((+10))~~ (7) \$20,592,000 of the climate commitment account—state
29 appropriation is provided solely for the department to administer a
30 grant program to assist owners of public buildings in covering the
31 costs of conducting an investment grade energy audit for those
32 buildings. Public buildings include those owned by state and local
33 governments, tribes, and school districts.

34 ~~((+11))~~ (8)(a) \$300,000 of the climate commitment account—state
35 appropriation is provided solely for the department to develop
36 recommendations on a design for a statewide energy assistance program
37 to address the energy burden and provide access to energy assistance
38 for low-income households. The department may contract with a third-
39 party entity to complete the work required in this subsection.

1 (b) The recommendations must include considerations for data
2 collection on the energy burden and assistance need of households,
3 universal intake coordination and data sharing across statewide
4 programs serving low-income households, program eligibility,
5 enrollment, multilingual services, outreach and community engagement,
6 program administration, funding, and reporting.

7 (c) By January 1, 2024, the department must submit a report with
8 the recommendations to the appropriate committees of the legislature.

9 ~~((+12))~~ (9) \$250,000 of the climate commitment account—state
10 appropriation is provided solely for a grant to a nonprofit for a
11 smart buildings education program to educate building owners and
12 operators about smart building practices and technologies, including
13 the development of onsite and digital trainings that detail how to
14 operate residential and commercial facilities in an energy efficient
15 manner. The grant recipient must be located in a city with a
16 population of more than 700,000 and must serve anyone within
17 Washington with an interest in better understanding energy efficiency
18 in commercial and institutional buildings.

19 ~~((+13))~~ (10) \$111,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$109,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 implementation of Second Substitute House Bill No. 1390 (district
23 energy systems). ~~((If the bill is not enacted by June 30, 2023, the
24 amounts provided in this subsection shall lapse.~~

25 ~~(+14))~~ (11) \$3,152,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
28 bill is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.~~

30 ~~(+15))~~ (12) \$167,000 of the natural climate solutions account—
31 state appropriation is provided solely for implementation of
32 Engrossed Second Substitute House Bill No. 1170 (climate response
33 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
34 provided in this subsection shall lapse.~~

35 ~~(+16))~~ (13) \$250,000 of the climate commitment account—state
36 appropriation is provided solely for the department to convene
37 stakeholders and plan for a statewide energy rebate navigator aimed
38 at assisting residential and small commercial buildings, with
39 priority for buildings owned or occupied by low-income, Black,

1 indigenous, and people of color and converting overburdened
2 communities to clean energy. Of this amount:

3 (a) \$50,000 of the climate commitment account—state appropriation
4 is for the department to convene a summit of stakeholders around
5 building energy topics related to the development of a statewide
6 energy rebate navigator, including initial and ongoing guidance
7 regarding program design and implementation. The summit should
8 develop recommendations for the program to improve and grow,
9 addressing gaps in program design and implementation, outreach into
10 overburdened communities, HEAL Act compliance, workforce development
11 issues, and contractor needs.

12 (b) \$200,000 of the climate commitment account—state
13 appropriation is for statewide rebate navigator evaluation and
14 project planning, which shall include:

15 (i) Evaluation of how technical assistance can focus on serving
16 Black, indigenous, and people of color, and low-income communities;

17 (ii) Research of existing data and software solutions the state
18 can leverage to provide a one-stop-shop for energy improvements;

19 (iii) Evaluation of program delivery models to optimize energy
20 service delivery, including realizing economies of scale and reaching
21 high rates of penetration in overburdened communities, indigenous
22 communities, and communities of color;

23 (iv) Evaluation and cultivation of potential program implementers
24 who are qualified to deliver navigator program services, including
25 community energy efficiency program grantees; and

26 (v) Evaluation and cultivation of qualified potential energy
27 services providers, including providers owned by Black, indigenous,
28 and people of color, utility trade ally programs, and weatherization
29 plus health weatherization agencies.

30 ~~((17))~~ (14) \$33,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$17,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for implementation of
33 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).
34 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
35 in this subsection shall lapse.~~

36 ~~(18))~~ (15) \$93,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$96,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for implementation of Second
39 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.~~

3 ~~(19))~~ (16)(a) \$200,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$50,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with a third-party entity to conduct a study
7 that analyzes how the economic impact of oil refining in Washington
8 state is likely to impact Washington's refineries, refinery workers,
9 and refinery communities. By December 31, 2024, the report must be
10 distributed to the energy and environment committees of the state
11 legislature.

12 (b) The study required in (a) of this subsection must include:

13 (i) An overview of Washington's five oil refineries including:
14 Location, age, workforce demographics, direct and indirect jobs
15 connected with the industry, health and environmental impacts, local
16 tax revenues paid by refineries, and primary and secondary products
17 and markets;

18 (ii) A summary of projected scenarios for Washington refineries'
19 primary markets, taking into account realistic, real world outcomes,
20 given existing mandated decarbonization targets, feedstock
21 availability, and statutes that impact Washington refinery products;

22 (iii) A summary of anticipated short-term, medium-term, and long-
23 term economic viability of the five Washington oil refineries based
24 on refinery product demand forecasts as outlined in (b)(ii) of this
25 subsection;

26 (iv) A forecast of direct and indirect effects of the projected
27 petroleum decline, including indirect employment impacts, the
28 geography of those impacts, and impacts to local jurisdictions,
29 utilities, ports, and special purpose districts from reduction in tax
30 revenues, and impacts to local nonprofits and community programs from
31 the refining industry;

32 (v) An assessment of potential future uses of refinery sites that
33 include energy industrial, nonenergy industrial, heavy manufacturing,
34 and industrial symbiosis, including an assessment of previously
35 closed refinery sites throughout the United States and current use of
36 those sites. Each potential future use shall be assessed and include
37 data regarding: Greenhouse gas emissions, local pollution and
38 environmental health, direct and indirect employment benefits,
39 estimated tax impacts, potential costs to Washington residents, and
40 feasibility based on relevant market trends; and an assessment of

1 previously closed refinery sites throughout the United States and
2 current use of those sites;

3 (vi) The competitive position of Washington refineries to produce
4 alternative fuels consistent with Washington's emissions reductions
5 defined in RCW 70A.45.020, the anticipated regional, national, and
6 global demand for these fuels between 2023 and 2050; and the likely
7 employment, tax, environmental, cultural, and treaty impacts of
8 refinery conversion to these alternative fuels;

9 (vii) An identification of refinery workers' skillsets, potential
10 alternative sectors and industries of employment, an assessment and
11 comparison of total compensation and benefit packages including
12 retirement and health care programs of current and alternative jobs,
13 impacts to apprenticeship utilization, and the current and expected
14 availability of those jobs in Pierce, Skagit, and Whatcom counties;

15 (viii) A land and water remediation analysis; including cost
16 estimates, current terrestrial and aquatic pollution mapping, an
17 overview of existing policies and regulations that determine
18 accountability for cleanup and identifies gaps that may leave local
19 and state taxpayers financially liable, and an assessment of the
20 workforce and skills required for potential cleanup;

21 (ix) A summary of existing petroleum refining capacity and trends
22 in Washington, the United States, and internationally; and

23 (x) An assessment of decline or loss of tax revenues supporting
24 state environmental programs including the model toxics control act,
25 the pollution liability insurance agency, and other programs, as well
26 as the decline or loss of transportation gas tax revenues.

27 (c) The department may require data and analysis from refinery
28 owners and operators to inform the study. Pursuant to RCW 42.56.270,
29 data shared or obtained in the course of this study is not subject to
30 public disclosure. Where unavailable, the department and entity
31 commissioned to complete the study shall rely on the best available
32 public data.

33 (d) The study must include a robust public engagement process
34 including local and state elected officials, labor groups, fence line
35 communities, port districts, economic development associations, and
36 environmental organizations in Skagit, Whatcom, and Pierce counties,
37 and the five Washington refineries.

38 (e) The department must offer early, meaningful, and individual
39 consultation with any affected Indian tribe for the purpose of
40 understanding potential impacts to tribal rights and resources

1 including cultural resources, archaeological sites, sacred sites,
2 fisheries, and human health.

3 ~~((21))~~ (17) \$600,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill
6 is not enacted by June 30, 2023, the amounts provided in this
7 subsection shall lapse.~~

8 ~~(22))~~ (18) \$1,000,000 of the climate commitment account—state
9 appropriation is provided solely for a grant to the Yakama Nation for
10 an advanced rail energy storage project.

11 (19) \$800,000 of the climate commitment account—state
12 appropriation is provided solely to contract with a nonprofit entity
13 to serve as a Washington state green bank. The purpose of the funds
14 is to leverage federal funds available for green bank development to
15 support development of sustainable and clean energy financing
16 solutions within Washington. If Initiative Measure No. 2117 is
17 approved at the 2024 general election, upon the effective date of the
18 measure, funds from the consolidated climate account may not be used
19 for the purposes in this subsection.

20 (20) \$2,500,000 of the climate commitment account—state
21 appropriation is provided solely for the department to build an
22 internet web portal for grant seekers and to establish a marketing
23 and outreach campaign that makes information about funding
24 opportunities widely available. Of the amount provided in this
25 subsection:

26 (a) \$1,000,000 of the climate commitment account—state
27 appropriation is provided solely for the department to build an
28 internet web portal that provides a centralized location for grant
29 seekers to find all state and federal grant and incentive
30 opportunities in the energy, climate, and clean technology sectors.
31 The portal shall include, but is not limited to, an interactive
32 internet website that is launched to include, at a minimum,
33 information identifying every grant administered by the state and
34 incentive opportunities that will provide clean energy and climate
35 assistance. The department, in consultation with the governor's
36 office, shall ensure that the internet website is accessible and
37 provides helpful information to a diverse set of potential applicants
38 including, but not limited to, nonprofit and community-based
39 organizations, and other entities that are working to support and

1 benefit tribes, rural communities, and vulnerable and overburdened
2 communities. Funds provided in this subsection (a) may not be
3 expended or obligated prior to January 1, 2025. If Initiative Measure
4 No. 2117 is approved in the general election, this subsection (a) is
5 null and void upon the effective date of the measure.

6 (b) \$1,500,000 of climate commitment account—state appropriation
7 is provided solely for the department to establish a marketing and
8 outreach campaign that makes information about funding opportunities
9 widely available and easy to understand, encouraging more people and
10 organizations to participate. The department shall work with
11 consultants and third-party administrators to identify a range of
12 groups including tribes, vulnerable and overburdened communities,
13 rural communities, local governments, businesses of all sizes,
14 households, nonprofits, educational institutions, and the clean
15 energy developers and clean tech manufacturers that would benefit
16 from state and federal funding available for clean energy projects.
17 The campaign shall include a comprehensive marketing and outreach
18 strategy, using various ways to communicate, ensuring all materials
19 are clear, simple, and available in multiple languages, and employing
20 best practices for communicating with diverse and underserved
21 communities. The department, along with selected partners and third-
22 party administrators, shall work with organizations directly serving
23 these communities to extend the reach of these communications, with a
24 goal of directing at least 40 percent of the marketing and outreach
25 funds expended to benefit vulnerable populations in overburdened
26 communities. If Initiative Measure No. 2117 is approved at the 2024
27 general election, upon the effective date of the measure, funds from
28 the consolidated climate account may not be used for the purposes in
29 this subsection (b).

30 (21)(a) \$5,000,000 of the climate commitment account—state
31 appropriation is provided solely for the department to administer a
32 program to assist community-based organizations, local governments,
33 ports, tribes, and other entities to access federal tax incentives
34 and grants. Eligible entities for the program include, but are not
35 limited to, local governments in Washington, tribal governments and
36 tribal entities, community-based organizations, housing authorities,
37 ports, transit agencies, nonprofit organizations, and for-profit
38 businesses. The department shall prioritize assistance that benefits
39 vulnerable populations in overburdened communities, with a goal of
40 directing at least 25 percent of funds to this purpose.

1 (b) Within the amounts provided in (a) of this subsection, the
2 department must contract with a nonprofit organization to provide the
3 following services:

4 (i) Development of tax guidance resources for clean energy tax
5 credits, including core legal documents to be used broadly across
6 stakeholders;

7 (ii) Providing tailored marketing materials for these resources
8 targeting underserved entities; and

9 (iii) Providing funds to subcontract with clean energy tax
10 attorneys to pilot office hours style support available to eligible
11 entities across the state.

12 (c) If Initiative Measure No. 2117 is approved at the 2024
13 general election, upon the effective date of the measure, funds from
14 the consolidated climate account may not be used for the purposes in
15 this subsection.

16 (22) (a) \$2,500,000 of the climate commitment account—state
17 appropriation is provided solely for the department to support a
18 tribal clean energy innovation and training center in partnership and
19 colocated at Northwest Indian College. The center aims to support
20 tribal energy goals and pursue clean energy deployment opportunities
21 that enhance tribal energy sovereignty and well-being among tribes.

22 (b) Activities of the center include, but are not limited to: (i)
23 Developing technical training offerings that could build the tribal
24 workforce pipeline, especially in emerging technologies like
25 geothermal heat pumps and hydrogen technologies, and provide economic
26 development opportunities and resources to the region; (ii)
27 researching and demonstrating the feasibility of innovative clean
28 energy technologies that also nourish and protect the environment;
29 and (iii) creating a model for tribal clean energy centers that can
30 be adopted by other tribal colleges in the region to establish clean
31 energy deployment and land use best practices built on tribal
32 knowledge.

33 (c) If Initiative Measure No. 2117 is approved at the 2024
34 general election, upon the effective date of the measure, funds from
35 the consolidated climate account may not be used for the purposes in
36 this subsection.

37 (23) \$4,500,000 of the climate commitment account—state
38 appropriation is provided solely for the department to administer a
39 grant program to assist community-based organizations, local
40 governments, ports, tribes, and other entities to author federal

1 grant applications and to provide support for federal grant reporting
2 for entities that receive federal grants. The department will
3 determine a process for prioritizing applicants, including first time
4 or underserved applicants, tribes, and rural areas of the state. The
5 state may also partner with third-party administrators and regional
6 and local partners, such as associate development organizations and
7 other local nonprofits to ensure equitable access to resources.
8 Eligible entities for the program include, but are not limited to,
9 local governments in Washington, tribal governments and tribal
10 entities, community-based organizations, housing authorities, ports,
11 transit agencies, nonprofit organizations, and for-profit businesses.
12 The department shall prioritize grants that provide benefit to
13 vulnerable populations in overburdened communities, with a goal of
14 directing at least 60 percent of funds to this purpose. Funds
15 provided in this subsection may not be expended or obligated prior to
16 January 1, 2025. If Initiative Measure No. 2117 is approved in the
17 general election, this subsection is null and void upon the effective
18 date of the measure.

19 (24) \$539,000 of the climate commitment account—state
20 appropriation is provided solely for the department to develop plans
21 to test hydrogen combustion and resulting nitrogen oxides (NOx)
22 emissions, technical assistance for strategic end uses of hydrogen, a
23 feasibility assessment regarding underground storage of hydrogen in
24 Washington, and an environmental justice toolkit for hydrogen
25 projects. Funds provided in this subsection may not be expended or
26 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
27 approved in the general election, this subsection is null and void
28 upon the effective date of the measure.

29 (25) \$1,112,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Second
31 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
32 including to develop and maintain a publicly accessible database for
33 covered projects to submit environmental and working conditions data,
34 to convene a technical work group, and to develop legislative
35 reports. If the bill is not enacted by June 30, 2024, the amount
36 provided in this subsection shall lapse. If Initiative Measure No.
37 2117 is approved at the 2024 general election, upon the effective
38 date of the measure, funds from the consolidated climate account may
39 not be used for the purposes in this subsection.

1 (26) \$3,500,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1391 (energy in buildings). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse. Funds provided in this subsection may not be expended or
6 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
7 approved in the general election, this subsection is null and void
8 upon the effective date of the measure.

9 (27) \$750,000 of the climate commitment account—state
10 appropriation is provided solely for the department to provide
11 technical assistance and education materials to help counties
12 establish effective commercial property assessed clean energy and
13 resiliency (C-PACER) programs. If Initiative Measure No. 2117 is
14 approved at the 2024 general election, upon the effective date of the
15 measure, funds from the consolidated climate account may not be used
16 for the purposes in this subsection.

17 (28) \$3,000,000 of the climate commitment account—state
18 appropriation is provided solely for the department to establish a
19 Washington clean energy ambassadors program. This program will offer
20 education, planning, technical assistance, and community engagement
21 across the state. Ambassadors will link local entities with resources
22 and best practices to enable clean energy access for all communities
23 and promote a just transition to a net-zero economy. The department
24 must prioritize providing meaningful benefits to vulnerable
25 populations in overburdened communities as defined under RCW
26 70A.02.010. Funds provided in this subsection may not be expended or
27 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
28 approved in the general election, this subsection is null and void
29 upon the effective date of the measure. This program must:

- 30 (a) Identify a pilot cohort of intermediary organizations;
31 (b) Recruit and train clean energy ambassadors;
32 (c) Host community energy and resilience educational events and
33 workshops; and
34 (d) Provide technical assistance to help governments, community-
35 based organizations, businesses, and communities obtain clean energy
36 resources.

37 (29) (a) \$150,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department to provide clean
39 energy for Washington families grants for public and private electric

1 utilities to provide one-time bill credits for low-income and
2 moderate-income residential electricity customers to help with the
3 clean energy transition in the amount of \$200 per household. Low and
4 moderate-income is defined as less than 150 percent of area median
5 income. Utilities must prioritize customers in vulnerable populations
6 in overburdened communities as defined under RCW 70A.02.010, such as
7 those that have participated in the low-income home energy assistance
8 program, utility payment plans, or ratepayer-funded assistance
9 programs. Utilities must first prioritize bill credits for customers
10 at or below 80 percent area median income and if funds remain, may
11 expand bill credits for customers up to 150 percent of area median
12 income. Utilities may qualify customers through self-attestation.
13 Utilities may, but are not required to, work with community action
14 agencies to administer these funds. Each utility shall disburse funds
15 directly to customer accounts and adhere to program communications
16 guidelines provided by the department. Utilities may use up to five
17 percent of their grant funds for administrative costs associated with
18 the disbursement of funds provided in this subsection.

19 (b) Of the amount provided in (a) of this subsection, \$75,000,000
20 shall be disbursed by the department to each utility on October 15,
21 2024.

22 (c) Of the amount provided in (a) of this subsection, the
23 remaining \$75,000,000 in funding must be disbursed on February 15,
24 2025. If Initiative Measure No. 2117 is approved in the 2024 general
25 election, this subsection (c) is null and void upon the effective
26 date of the measure.

27 (30) \$350,000 of the climate commitment account—state
28 appropriation is provided solely for the authority to contract with
29 Tacoma power, to conduct a feasibility study, including scoping
30 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
31 contract is exempt from the competitive procurement requirements in
32 chapter 39.26 RCW. Funds provided in this subsection may not be
33 expended or obligated prior to January 1, 2025. If Initiative Measure
34 No. 2117 is approved in the general election, this subsection is null
35 and void upon the effective date of the measure.

36 (31) \$6,000,000 of the climate commitment account—state
37 appropriation is provided solely for the department to provide air
38 quality mitigation equipment to residential, recreational, or
39 educational facilities in King county that will measurably improve
40 air quality including, but not limited to, the provision of high

1 particulate air purifiers designed to mitigate or eliminate the
2 ultrafine particles or other aviation-related air pollution. Funds
3 provided in this subsection may not be expended or obligated prior to
4 January 1, 2025. If Initiative Measure No. 2117 is approved in the
5 general election, this subsection is null and void upon the effective
6 date of the measure.

7 (32) (a) \$600,000 of the climate commitment account—state
8 appropriation is provided solely for the department to administer a
9 grant program for cities and counties to establish permitting
10 processes that rely on the online automated permit processing
11 software developed by the national renewable energy laboratory and
12 that applies to any combination of the following permitting: Solar,
13 energy storage, electric vehicle charging infrastructure, or other
14 similar clean energy applications included within the suite of
15 capabilities of the online automated permit processing software. To
16 be eligible for grant funding under this subsection, a city or county
17 is only required to submit a notice of their intent to participate in
18 the program.

19 (b) The department must award grants of no less than \$20,000 to
20 each city or county that provides notice by December 1, 2024.

21 (c) In the event that more than a total of 30 cities and counties
22 notify the department of their intent to participate in the program,
23 the department must prioritize jurisdictions based on:

24 (i) The timeline on which the jurisdiction is willing to commit
25 to transitioning to the online automated permit processing software;
26 and

27 (ii) The total number of covered permits expected to be issued by
28 the jurisdiction, based on recent historical permit data submitted to
29 the department by the city or county.

30 (d) In the event that fewer than 30 cities and counties notify
31 the department of their intent to participate in the program, the
32 department may allocate a greater amount of financial assistance than
33 a standard minimum grant of \$20,000 to jurisdictions that expect to
34 experience comparatively high costs to transition to the online
35 automated permit processing software.

36 (e) The department may use up to five percent of the amount
37 provided in this subsection for administrative costs.

38 (f) Funds provided in this subsection may not be expended or
39 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is

1 approved in the general election, this subsection is null and void
2 upon the effective date of the measure.

3 (33) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for a grant to a nonprofit social
5 service organization located in King county's Rainier Valley
6 neighborhood with an innovative learning center. Funding must be used
7 to support an electrification preapprenticeship program for formerly
8 incarcerated individuals and community members who are low income or
9 homeless that offers hands-on technical training targeting clean
10 energy methods that will align the participant's qualifications with
11 solar technician apprenticeships and employment opportunities.

12 (34) \$250,000 of the climate commitment account—state
13 appropriation is provided solely for the department to contract with
14 a nonprofit entity that represents the maritime industry to develop
15 and publish a strategic framework regarding the production, supply,
16 and use of sustainable maritime fuels and deployment of low and zero-
17 emissions vessel technologies in Washington. Funding under this
18 subsection may be used for activities including, but not limited to,
19 convening stakeholders and building organizational capacity.
20 Stakeholder engagement pursuant to this subsection shall include, at
21 a minimum, engagement with federal and state agencies, ports,
22 industry, labor, research institutions, nongovernmental
23 organizations, and relevant federally recognized tribes. The
24 department shall submit a copy of the strategic framework and
25 findings to the legislature and the governor by June 30, 2025. Funds
26 provided in this subsection may not be expended or obligated prior to
27 January 1, 2025. If Initiative Measure No. 2117 is approved in the
28 general election, this subsection is null and void upon the effective
29 date of the measure.

30 (35) \$272,000 of the climate commitment account—state
31 appropriation for fiscal year 2025 is provided solely for
32 implementation of Engrossed Substitute House Bill No. 2131 (thermal
33 energy networks). If the bill is not enacted by June 30, 2024, the
34 amount provided in this subsection shall lapse. If Initiative Measure
35 No. 2117 is approved at the 2024 general election, upon the effective
36 date of the measure, funds from the consolidated climate account may
37 not be used for the purposes in this subsection.

38 (36) \$6,439,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1899 (wildfire reconstruction). Of
2 the amount provided in this subsection, \$6,000,000 is provided solely
3 for grants. If the bill is not enacted by June 30, 2024, the amount
4 provided in this subsection shall lapse.

5 (37) (a) \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for the department to contract
7 with the Washington state academy of sciences to conduct a study to
8 determine the value of distributed solar and storage in Washington
9 state, including any factors the academy finds relevant, in order to
10 create recommendations and options for a methodology or methodologies
11 that utility regulators and governing bodies may use after the
12 statutory four percent net metering threshold is met. In the course
13 of their research and analysis, the academy shall engage relevant
14 stakeholders focused on the value of distributed energy resources in
15 Washington state, including solar, storage, vehicle to grid, and
16 other resources. This shall include, but is not limited to,
17 representatives from consumer-owned utilities, municipal-owned
18 utilities, investor-owned utilities, utility regulators, the rooftop
19 solar and storage industry, as well as advocacy organizations
20 involved with consumer advocacy, environmental justice, clean energy,
21 climate change, labor unions, and federally recognized Indian tribes.

22 (b) The Washington state academy of sciences shall submit an
23 interim report to the department and the utilities and transportation
24 commission by June 30, 2025. This interim report must include a plan
25 and cost estimates for further work in the 2025-2027 fiscal biennium
26 to develop policy recommendations and submit a final report to the
27 department and the utilities and transportation commission.

28 **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

31	General Fund—State Appropriation (FY 2024)	((\$26,300,000))
32		<u>\$25,088,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$18,107,000))
34		<u>\$24,217,000</u>
35	General Fund—Federal Appropriation	((\$7,822,000))
36		<u>\$7,901,000</u>
37	General Fund—Private/Local Appropriation	((\$2,055,000))
38		<u>\$2,077,000</u>

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2024)	\$5,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2025)	\$7,000
5	Affordable Housing for All Account—State	
6	Appropriation.	(\$184,000)
7		<u>\$188,000</u>
8	Building Code Council Account—State Appropriation.	\$4,000
9	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$253,000</u>
10	Community and Economic Development Fee Account—State	
11	Appropriation.	(\$241,000)
12		<u>\$246,000</u>
13	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
14	<u>Appropriation.</u>	<u>\$1,050,000</u>
15	Economic Development Strategic Reserve Account—State	
16	Appropriation.	(\$47,000)
17		<u>\$48,000</u>
18	Energy Efficiency Account—State Appropriation.	\$20,000
19	Financial Fraud and Identity Theft Crimes	
20	Investigation and Prosecution Account—State	
21	Appropriation.	\$47,000
22	Growth Management Planning and Environmental Review	
23	Fund—State Appropriation.	\$147,000
24	Home Security Fund Account—State Appropriation.	(\$1,401,000)
25		<u>\$1,418,000</u>
26	Lead Paint Account—State Appropriation.	\$29,000
27	Liquor Excise Tax Account—State Appropriation.	(\$398,000)
28		<u>\$399,000</u>
29	Liquor Revolving Account—State Appropriation.	\$17,000
30	Low-Income Weatherization and Structural	
31	Rehabilitation Assistance Account—State	
32	Appropriation.	\$10,000
33	Public Facilities Construction Loan Revolving	
34	Account—State Appropriation.	(\$320,000)
35		<u>\$323,000</u>
36	Public Works Assistance Account—State Appropriation.	(\$2,005,000)
37		<u>\$2,020,000</u>
38	Washington Housing Trust Account—State Appropriation.	(\$1,141,000)
39		<u>\$1,159,000</u>

1 TOTAL APPROPRIATION. ((~~\$60,307,000~~))
2 \$66,673,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for grants and associated
8 technical assistance and administrative costs to foster collaborative
9 partnerships that expand child care capacity in communities. Eligible
10 applicants include nonprofit organizations, school districts,
11 educational service districts, and local governments. These funds may
12 be expended only after the approval of the director of the department
13 of commerce and must be used to support planning and activities that
14 help communities address the shortage of child care, prioritizing
15 partnerships serving in whole or in part areas identified as child
16 care access deserts. The department must submit a report to the
17 legislature on the use of funds by June 30, 2025. The report shall
18 include, but is not limited to:

19 (a) The number and location of organizations, school districts,
20 educational service districts, and local governments receiving
21 grants;

22 (b) The number of grants issued and their size; and

23 (c) Any information from grantee organizations on outcomes.

24 (2) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to a nonprofit
27 organization located in the city of Vancouver that is the lead
28 organization in a collaborative partnership to expand child care
29 capacity in southwest Washington, for activities that will increase
30 access to affordable, high-quality child care and help meet community
31 needs.

32 (3) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the work group created in section
34 916 of this act to examine fire service delivery.

35 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the department to produce a study of
37 the retirement preparedness of Washington residents and the
38 feasibility of establishing a portable individual retirement account
39 savings program with automatic enrollment (auto-IRA) for private

1 sector workers who do not have workplace retirement benefits. To
2 conduct the study, the department shall enter into an agreement with
3 a nonprofit, nonpartisan think tank and research center based in
4 Washington, D.C. that is unaffiliated with any institution of higher
5 education and with a mission to generate a foundation of facts that
6 enriches the public dialog and supports sound decision making. This
7 research center will be responsible for the production of the study
8 to the department. The center shall not be reimbursed for costs nor
9 shall it receive or retain any of the funds. With the advice and
10 consent of the department, the center may select a research
11 institution, entity, or individual located in Washington state with
12 expertise and proficiency in demographic analysis, retirement
13 systems, or retirement planning to collaborate with on this study.
14 The appropriation may be used by the department to enter into a
15 contract with this partner entity for the partner entity's
16 contributions to the study. Any funds not provided to the partner
17 entity or otherwise unused shall be returned.

18 (b) The study must analyze current state and federal programs and
19 recent state and federal statutory and rule changes that encourage
20 citizens to save for retirement by participating in retirement
21 savings plans, including plans pursuant to sections 401(k), 403(b),
22 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
23 The scope of the analysis must include:

24 (i) An examination of potential retirement savings options for
25 self-employed individuals, part-time employees, and full-time
26 employees whose employers do not offer a retirement savings plan;

27 (ii) Estimates of the impact on the state budget from shortfalls
28 in retirement savings or income, including on public budgets from
29 taxpayer-financed elderly assistance programs and a loss of economic
30 activity by seniors;

31 (iii) The level of interest by private sector Washington
32 employers in participating in an auto-IRA program;

33 (iv) A determination of how prepared financial institutions will
34 be to offer these plans in compliance with federal requirements on
35 all new retirement plans going into effect in 2025;

36 (v) Findings that clarify the gaps in retirement savings services
37 currently offered by financial institutions;

38 (vi) An examination of the impact of retirement savings on income
39 and wealth inequality;

1 (vii) An estimate of the costs to start up an auto-IRA program,
2 an estimate of the time for the program to reach self-sufficiency,
3 and potential funding options;

4 (viii) The experience of other states that have implemented or
5 are implementing a similar auto-IRA program for employers and
6 employees, as well as program impacts on the market for retirement
7 plan products and services;

8 (ix) An evaluation of the feasibility and benefits of interstate
9 partnerships and cooperative agreements with similar auto-IRA
10 programs established in other jurisdictions, including contracting
11 with another state to use that state's auto-IRA program, partnering
12 with one or more states to create a joint auto-IRA program, or
13 forming a consortium with one or more other states in which certain
14 aspects of each state's auto-IRA program are combined for
15 administrative convenience and efficiency;

16 (x) An assessment of potential changes in enrollment in a joint
17 auto-IRA program if potential participants are concurrently enrolled
18 in the federal "saver's credit" program;

19 (xi) An assessment of how a range of individuals or communities
20 view wealth, as well as ways to accumulate assets;

21 (xii) The appropriate state agency and potential structure for
22 implementing an auto-IRA program; and

23 (xiii) Recommendations for statutory changes or appropriations
24 for establishing an auto-IRA program.

25 (c) By December 15, 2023, the department must submit a report to
26 the appropriate committees of the legislature in compliance with RCW
27 43.01.036 on the study findings.

28 (5) \$750,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for a nonprofit, tax-exempt
30 charitable organization comprised of a coalition of over 90 nonprofit
31 and business leaders located in King county working to include black,
32 indigenous, and people of color in the region's COVID-19 pandemic
33 recovery.

34 (6) \$253,000 of the climate commitment account—state
35 appropriation is provided solely for the department to incorporate
36 equity and environmental justice into agency grant programs with the
37 goal of reducing programmatic barriers to vulnerable populations in
38 overburdened communities in accessing department funds. The
39 department shall prioritize grant programs receiving funds from the
40 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,

1 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
2 approved in the 2024 general election, upon the effective date of the
3 measure, funds from the consolidated climate account may not be used
4 for the purposes in this subsection.

5 (7) \$325,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to contract for and
7 implement a pilot program for onsite or near-site child care
8 facilities to serve children of construction workers. The pilot
9 program must be administered as a competitive grant program and
10 include at least one pilot site near a long-term construction
11 project, onsite at construction companies, or onsite at places of
12 apprenticeship training or worker dispatch. Eligible grant applicants
13 for the program may include nonprofit organizations or employers in
14 partnership with nonprofit organizations. To qualify for a grant, the
15 applicant must be in partnership with one organization representing
16 child care labor, and one organization representing construction
17 labor or a registered apprenticeship program. Preference will be
18 given to proposals that demonstrate commitment to providing
19 nonstandard hours of care. Of the amounts provided in this
20 subsection:

21 (a) \$300,000 of the general fund—state appropriation for fiscal
22 year 2025 is for grants for the creation and implementation of the
23 pilot site or sites. Grant funding may be used to acquire, renovate,
24 or construct a child care facility, as well as for administrative
25 start-up costs, licensing costs, reporting to the department, and
26 creating a sustainability plan.

27 (b) (i) \$25,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to contract with a
29 nonprofit organization to provide technical assistance to grant
30 awardees and for status reports to the department. The nonprofit
31 organization must be headquartered in Tukwila and provide grassroots
32 professional development opportunities to early care and education
33 professionals throughout Washington state.

34 (ii) The department must submit a report on the results of the
35 pilot program to the legislature and the office of the governor by
36 June 30, 2025.

37 (8) (a) \$600,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the department to convene a
39 work group to examine allowable expenses in human service provider

1 contracts in Washington state's local and state contracting
2 processes. The work group must:

3 (i) Assess if existing contracting structures at the state and
4 local levels for human service providers are adequate for sustaining
5 the human services sector;

6 (ii) Assess the viability of a lowest responsible bidder
7 contracting structure for human service providers contracts at the
8 state and local levels;

9 (iii) Facilitate discussion amongst interested parties; and

10 (iv) Develop recommendations for necessary changes in the law or
11 rule.

12 (b) The department must, in consultation with the department of
13 enterprise services, appoint a minimum of 12 members to the work
14 group representing different stakeholder groups including, but not
15 limited to:

16 (i) Organizations whose mission includes serving Black,
17 indigenous, and communities of color;

18 (ii) State government agencies that manage human service
19 contracts;

20 (iii) Associations representing human service provider
21 organizations; and

22 (iv) Associations of city or county governments.

23 (c) The department must convene the first meeting of the work
24 group by October 1, 2024. Members are not entitled to be reimbursed
25 for travel expenses if they are elected officials or are
26 participating on behalf of an employer, governmental entity, or other
27 organization. Any reimbursement for travel expenses for other
28 nonlegislative members is subject to chapter 43.03 RCW, and may
29 include stipends to individuals as provided in RCW 43.03.220.

30 (d) The department must submit a final report to the governor and
31 appropriate committees of the legislature by June 30, 2025. The final
32 report must include:

33 (i) An evaluation of whether existing funding structures at the
34 state and local levels for human service provider contracts are
35 creating hardship for human service providers; and

36 (ii) Recommendations for necessary changes in law or rule to
37 address structural hardships in human services contracting.

38 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as
39 follows:

1 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

2	General Fund—State Appropriation (FY 2024)	((\$973,000))
3		<u>\$1,155,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$1,040,000))
5		<u>\$1,028,000</u>
6	Lottery Administrative Account—State Appropriation	\$50,000
7	TOTAL APPROPRIATION	((\$2,063,000))
8		<u>\$2,233,000</u>

9 **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12	General Fund—State Appropriation (FY 2024)	((\$19,943,000))
13		<u>\$20,400,000</u>
14	General Fund—State Appropriation (FY 2025)	((\$21,286,000))
15		<u>\$27,617,000</u>
16	General Fund—Federal Appropriation	((\$38,384,000))
17		<u>\$38,436,000</u>
18	General Fund—Private/Local Appropriation	((\$1,499,000))
19		<u>\$3,943,000</u>
20	Climate Investment Account—State Appropriation	((\$909,000))
21		<u>\$811,000</u>
22	Climate Commitment Account—State Appropriation	((\$4,485,000))
23		<u>\$6,485,000</u>
24	Coronavirus State Fiscal Recovery Fund—Federal	
25	Appropriation	\$656,000
26	((Economic Development Strategic Reserve	
27	Account—State Appropriation	\$68,000))
28	Personnel Service Account—State Appropriation	((\$26,815,000))
29		<u>\$27,516,000</u>
30	Higher Education Personnel Services Account—State	
31	Appropriation	\$1,497,000
32	Statewide 988 Behavioral Health Crisis Response Line	
33	Account—State Appropriation	\$300,000
34	Statewide Information Technology System Development	
35	Revolving Account—State Appropriation	((\$105,745,000))
36		<u>\$200,453,000</u>
37	Office of Financial Management Central Service	
38	Account—State Appropriation	((\$30,929,000))

1		<u>\$33,084,000</u>
2	((Performance Audits of Government Account—	
3	State Appropriation.	\$108,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$100,000))
6	TOTAL APPROPRIATION.	((\$252,724,000))
7		<u>\$361,198,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) The student achievement council and all institutions of
11 higher education as defined in RCW 28B.92.030 and eligible for state
12 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
13 ensure that data needed to analyze and evaluate the effectiveness of
14 state financial aid programs are promptly transmitted to the
15 education data center so that it is available and easily accessible.
16 The data to be reported must include but not be limited to:

17 (i) The number of Washington college grant and college bound
18 recipients;

19 (ii) Persistence and completion rates of Washington college grant
20 recipients and college bound recipients, disaggregated by institution
21 of higher education;

22 (iii) Washington college grant recipients grade point averages;
23 and

24 (iv) Washington college grant and college bound scholarship
25 program costs.

26 (b) The student achievement council shall submit student unit
27 record data for state financial aid program applicants and recipients
28 to the education data center.

29 ~~(2) ((\$100,000 of the workforce education investment account—~~
30 ~~state appropriation is provided solely to the office of financial~~
31 ~~management to implement career connected learning.~~

32 ~~(3))~~ (a) ~~(((\$105,607,000))~~ \$200,312,000 of the information
33 technology system development revolving account—state appropriation
34 is provided solely for the one Washington enterprise resource
35 planning statewide program phase 1A (agency financial reporting
36 system replacement) and is subject to the conditions, limitations,
37 and review requirements of section 701 of this act.

38 (b) Of the amount provided in this subsection:

1 (i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology
2 system development revolving account—state appropriation is provided
3 solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase
4 1A (agency financial reporting system replacement—core financials)
5 state agency costs due to legacy system remediation work associated
6 with impacted financial systems and interfaces. The office of
7 financial management must manage the pool, authorize funds, track
8 costs by agency by fiscal month, and report after each fiscal month
9 close on the agency spending to the consolidated technology services
10 agency so that the spending is included in the statewide dashboard
11 actual spending;

12 (ii) \$5,650,000 of the information technology system development
13 revolving account—state appropriation is provided solely for
14 organizational change management;

15 (iii) \$690,000 of the information technology system development
16 revolving account—state appropriation is provided solely for an
17 interagency agreement in fiscal year 2024 with consolidated
18 technology services for one dedicated information technology
19 consultant and two dedicated system architect staff to be contracted
20 from the office of the chief information officer. These staff will
21 work with state agencies to ensure preparation and timely
22 decommission of information technology systems that will no longer be
23 necessary post implementation of phase 1A (agency financial reporting
24 system replacement—core financials); and

25 (iv) \$1,854,000 of the information technology system development
26 revolving account—state appropriation is provided solely for
27 dedicated back office administrative support in fiscal year 2024.
28 This includes resources for human resource staff, contract staff,
29 information technology staff, and fiscal staff.

30 (c) The one Washington team must include at least the chair and
31 ranking member of the technology committees and fiscal committees of
32 the senate and house of representatives in system demonstrations of
33 at least these key deliverables:

34 (i) Demonstration of integration build, which must be completed
35 by July 31, 2023; and

36 (ii) Demonstration of workday tenant, which must be completed by
37 November 30, 2023.

38 (d) The one Washington solution and team must use an agile
39 development model holding live demonstrations of functioning

1 software, developed using incremental user research, held at the end
2 of two-week sprints.

3 (e) The one Washington solution must be capable of being
4 continually updated, as necessary.

5 (f) Beginning July 1, 2023, the office of financial management
6 shall provide written quarterly reports, within 30 calendar days of
7 the end of each fiscal quarter, to legislative fiscal committees and
8 the legislative evaluation and accountability program committee to
9 include how funding was spent compared to the budget spending plan
10 for the prior quarter by fiscal month and what the ensuing quarter
11 budget will be by fiscal month. All reporting must be separated by
12 phase of one Washington subprojects. The written report must also
13 include:

14 (i) A list of quantifiable deliverables accomplished and amount
15 spent associated with each deliverable, by fiscal month;

16 (ii) A report on the contract full-time equivalent charged
17 compared to the budget spending plan by month for each contracted
18 vendor, to include interagency agreements with other state agencies,
19 and what the ensuing contract equivalent budget spending plan assumes
20 by fiscal month;

21 (iii) A report identifying each state agency that applied for and
22 received technology pool resources, the staffing equivalent used, and
23 the cost by fiscal month by agency compared to the budget spending
24 plan by fiscal month;

25 (iv) A report on budget spending plan by fiscal month by phase
26 compared to actual spending by fiscal month, and the projected
27 spending plan by fiscal month for the ensuing quarter; and

28 (v) A report on current financial office performance metrics that
29 at least 10 state agencies use, to include the monthly performance
30 data, that began July 1, 2021.

31 (g) Prior to the expenditure of the amounts provided in this
32 subsection, the director of the office of financial management must
33 review and approve the spending in writing.

34 (h) The legislature intends to provide additional funding for
35 fiscal year 2025 costs for phase 1A (agency financial reporting
36 system replacement) to be completed, which is scheduled to be done by
37 June 30, 2025.

38 ~~((4))~~ (3) \$250,000 of the office of financial management
39 central services account—state appropriation is provided solely for a
40 dedicated information technology budget staff for the work associated

1 with statewide information technology projects that at least are
2 subject to the conditions, limitations, and review requirements of
3 section 701 of this act and are under the oversight of the office of
4 the chief information officer. The staff will be responsible for
5 providing a monthly financial report after each fiscal month close to
6 fiscal staff of the senate ways and means and house appropriations
7 committees to reflect at least:

8 (a) Fund balance of the information technology pool account after
9 each fiscal month close;

10 (b) Amount by information technology project, differentiated if
11 in the technology pool or the agency budget, of what funding has been
12 approved to date and for the last fiscal month;

13 (c) Amount by agency of what funding has been approved to date
14 and for the last fiscal month;

15 (d) Total amount approved to date, differentiated if in the
16 technology pool or the agency budget, and for the last fiscal month;

17 (e) A projection for the information technology pool account by
18 fiscal month through the 2023-2025 fiscal biennium close, and a
19 calculation spent to date as a percentage of the total appropriation;

20 (f) A projection of each information technology project spending
21 compared to budget spending plan by fiscal month through the
22 2023-2025 fiscal biennium, and a calculation of amount spent to date
23 as a percentage of total project cost; and

24 (g) A list of agencies and projects that have not yet applied for
25 nor been approved for funding by the office of financial management.

26 ~~((+5))~~ (4) \$250,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$250,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for implementation of
29 chapter 245, Laws of 2022 (state boards, etc./stipends).

30 ~~((+6) \$137,000)~~ (5) \$39,000 of the climate investment account—
31 state appropriation is provided solely for the office of financial
32 management to complete an analysis of laws regulating greenhouse gas
33 emissions as required by RCW 70A.65.200(10).

34 ~~((+7))~~ (6) \$3,060,000 of the general fund—federal appropriation
35 and \$4,485,000 of the climate commitment account—state appropriation
36 are provided solely for implementation of Second Substitute House
37 Bill No. 1176 (climate-ready communities). ~~((If the bill is not
38 enacted by June 30, 2023, the amounts provided in this subsection
39 shall lapse.))~~ A minimum of 60 percent of climate service corps

1 positions created pursuant to the bill shall be provided to members
2 of vulnerable populations in overburdened communities as defined in
3 RCW 70A.65.010, the climate commitment act.

4 ~~((8))~~ (7) \$366,000 of the office of financial management
5 central services account—state appropriation is provided solely for
6 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
7 ed. financial reports). ~~((If the bill is not enacted by June 30,~~
8 ~~2023, the amount provided in this subsection shall lapse.~~

9 ~~(9))~~ (8) Within existing resources, the labor relations section
10 shall produce a report annually on workforce data and trends for the
11 previous fiscal year. At a minimum, the report must include a
12 workforce profile; information on employee compensation, including
13 salaries and cost of overtime; and information on retention,
14 including average length of service and workforce turnover.

15 ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for
16 fiscal year 2024 is provided solely for the office of financial
17 management to convene a task force created in section 913 of this act
18 to identify, plan, and make recommendations on the conversion of the
19 Naselle youth camp property and facilities to an alternate use. Staff
20 support for the task force must be provided by the office of
21 financial management.

22 ~~((11))~~ (10) Within existing resources, the office of financial
23 management shall convene a work group with the goal to improve the
24 state salary survey and provide employees with a voice in the
25 process. The work group shall consist of five employees from the
26 office of financial management, five representatives from employee
27 labor organizations to act as a coalition on behalf of all labor
28 organizations representing state employees, and one chairperson
29 appointed by the director of the office of financial management, to
30 share information and identify concerns with the state salary survey
31 and benchmark job descriptions. By December 31, 2023, the work group
32 shall provide a report of identified concerns to the fiscal and state
33 government committees of the legislature and the director of the
34 office of financial management.

35 ~~((12))~~ (11)(a) \$410,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$615,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the office
38 to establish a difficult to discharge task force to oversee a pilot
39 program and make recommendations about how to address challenges

1 faced with discharging patients from acute care settings and
2 postacute care capacity by July 1, 2023.

3 (b) The task force shall consist of six members, one from each of
4 the following:

5 (i) The governor's office;

6 (ii) The health care authority;

7 (iii) The department of social and health services;

8 (iv) The Washington state hospital association;

9 (v) Harborview medical center; and

10 (vi) Postacute care provider organizations.

11 (c) In consultation with stakeholder groups, the governor's
12 office will identify task force members.

13 (d) The task force shall provide recommendations to the governor
14 and appropriate committees of the legislature on topics including,
15 but not limited to:

16 (i) Pilot program implementation and evaluation, and
17 recommendations for statewide implementation;

18 (ii) Available funding mechanisms;

19 (iii) Postacute care and administrative day rates;

20 (iv) Managed care contracting; and

21 (v) Legal, regulatory, and administrative barriers to discharge.

22 (e) The task force shall consult with stakeholders with relevant
23 expertise to inform recommendations, including the health care
24 authority, the department of social and health services, hospitals,
25 postacute care providers, and medicaid managed care organizations.

26 (f) The task force may assemble ad hoc subgroups of stakeholders
27 as necessary to complete its work.

28 (g) The task force and its operations, including any associated
29 ad hoc subgroups, shall be organized and facilitated by the
30 University of Washington through October 31, 2023. Beginning November
31 1, 2023, the office shall identify a contractor to undertake the
32 following responsibilities, with oversight from the task force:

33 (i) Organization and facilitation of the task force, including
34 any associated subgroups;

35 (ii) Management of task force process to ensure deliverables,
36 including report writing;

37 (iii) Oversight of the launch of a (~~five-site~~) two-year pilot
38 project based on a model created by Harborview medical center by
39 November 1, 2023; and

1 (iv) Coordination of pilot implementation, associated reports,
2 and deliverables.

3 (h) The task force shall provide recommendations to the governor
4 and appropriate committees of the legislature outlining its initial
5 recommendations by November 1, 2023. A report outlining interim
6 recommendations and findings shall be provided by July 1, 2024, and a
7 final report shall be provided by July 1, 2025.

8 ~~((13))~~ (12) \$277,000 of the office of financial management
9 central services account—state appropriation is provided solely for
10 implementation of House Bill No. 1679 (student homelessness group).
11 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
12 this subsection shall lapse.~~

13 ~~(14))~~ (13) \$772,000 of the climate investment account—state
14 appropriation is provided solely for the office to develop a data
15 portal and other materials and strategies to improve public and
16 community understanding of expenditures, funding opportunities, and
17 grants, from climate commitment act accounts. The development of the
18 data portal must be coordinated with the department of ecology and
19 the expenditure tracking process described in section 302(13) of this
20 act. "Climate commitment act accounts" means the carbon emissions
21 reduction account created in RCW 70A.65.240, the climate commitment
22 account created in RCW 70A.65.260, the natural climate solutions
23 account created in RCW 70A.65.270, the climate investment account
24 created in RCW 70A.65.250, the air quality and health disparities
25 improvement account created in RCW 70A.65.280, the climate transit
26 programs account created in RCW 46.68.500, and the climate active
27 transportation account created in RCW 46.68.490.

28 ~~((15))~~ (14)(a) \$250,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$250,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a joint
31 legislative and executive committee on behavioral health, with
32 members as provided in this subsection:

33 (i) The president of the senate shall appoint three legislative
34 members, including a chair of a senate committee that includes
35 behavioral health within its jurisdiction and a member of the
36 children and youth behavioral health work group;

37 (ii) The speaker of the house of representatives shall appoint
38 three legislative members, including a chair of a house committee

1 that includes behavioral health within its jurisdiction and a member
2 of the children and youth behavioral health work group;

3 (iii) The governor or his or her designee;

4 (iv) The secretary of the department of social and health
5 services or his or her designee;

6 (v) The director of the health care authority or his or her
7 designee;

8 (vi) The insurance commissioner or his or her designee;

9 (vii) The secretary of the department of health or his or her
10 designee; and

11 (viii) The secretary of the department of children, youth, and
12 families or his or her designee;

13 (ix) Other agency directors or designees as necessary; ~~((and))~~

14 (x) Two individuals representing the interests of individuals
15 living with behavioral health conditions; and

16 (xi) The chief executive officer of a Washington nonprofit
17 corporation wholly controlled by the tribes and urban Indian
18 organizations in the state, or the commission delegate if applicable,
19 or his or her designee.

20 (b) (i) The committee must convene by September 1, 2023, and shall
21 meet at least quarterly. The committee member described in (a) (xi) of
22 this subsection must be appointed or selected no later than June 1,
23 2024. Cochairs shall be one legislative member selected by members of
24 the committee at the first meeting and the representative of the
25 governor's office. All meetings are open to the public.

26 (ii) The office of financial management shall contract or hire
27 dedicated staff to facilitate and provide staff support to the
28 nonlegislative members and for facilitation and project management
29 support of the committee. Senate committee services and the house of
30 representatives office of program research shall provide staff
31 support to the legislative members of the committee. The contractor
32 shall support the work of all members of the committee, legislative
33 and nonlegislative.

34 (iii) Within existing appropriations, the cost of meetings must
35 be paid jointly by the senate, house of representatives, and the
36 office of financial management. Committee expenditures are subject to
37 approval by the senate facilities and operations committee and the
38 house of representatives executive rules committee, or their
39 successor committees. Committee members may be reimbursed for travel

1 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
2 44.04 RCW as appropriate.

3 (c) The purpose of the committee is to identify key strategic
4 actions to improve access to behavioral health services, by
5 conducting at least, but not limited to, the following tasks:

6 (i) Establishing a profile of Washington's current population and
7 its behavioral health needs and a projection of population growth and
8 anticipated need through 2028;

9 (ii) Establishing an inventory of existing and anticipated
10 behavioral health services and supports for adults, children, and
11 youth, including health care providers and facilities;

12 (iii) Assessing the areas of the current system where additional
13 support is needed for Washington's current population;

14 (iv) Establishing an anticipated inventory of future services and
15 supports that will be required to meet the behavioral health needs of
16 the population in 2028 and beyond with a specific emphasis on
17 prevention, early intervention, and home or community-based capacity
18 designed to reduce reliance on emergency, criminal legal, crisis, and
19 involuntary services;

20 (v) Reviewing the integrated care initiative on access to timely
21 and appropriate behavioral health services for individuals with acute
22 behavioral health needs; and

23 (vi) (A) Developing a strategy of actions that the state may take
24 to prepare for the future demographic trends in the population and
25 building the necessary capacity to meet these demands, including but
26 not limited to:

27 (I) Exploring the role that education, housing and homelessness
28 response systems, the criminal legal system, primary health care, and
29 insurance systems have in the identification and treatment of
30 behavioral health issues;

31 (II) Evaluating behavioral health workforce demand and workforce
32 education, training, and continuing education requirements; and

33 (III) Statutory and regulatory changes to promote the most
34 efficient use of resources, such as simplifying administrative
35 procedures, facilitating access to services and supports systems, and
36 improving transitions between care settings.

37 (B) Strategies must:

38 (I) Be based on explicit and measurable actions;

39 (II) Identify what must be done, by whom, and by when to assure
40 implementation;

1 (III) Estimate a cost to the party responsible for
2 implementation;

3 (IV) Recommend specific fiscal strategies that rely predominately
4 on state and federal funding;

5 (V) Include recommendations for needed and appropriate additional
6 caseload forecasting for state-funded behavioral health services; and

7 (VI) Incorporate and reconcile, where necessary, recommendations
8 from past and current behavioral health work groups created by the
9 legislature and network adequacy standards established by the health
10 care authority.

11 (d) The committee shall incorporate input from the office of the
12 insurance commissioner, the caseload forecast council, the health
13 care authority, and other appropriate entities with specialized
14 knowledge of the needs and growth trends of the population and people
15 with behavioral health issues. In the conduct of its business, the
16 committee shall have access, upon request, to health-related data
17 available to state agencies by statute, as allowed by state and
18 federal law. All requested data or other relevant information
19 maintained by an agency shall be provided in a timely manner.

20 (e) The committee shall submit a sustainable five-year plan to
21 substantially improve access to behavioral health for all Washington
22 residents to the governor, the office of financial management, and
23 the legislature by June 1, 2025.

24 ~~((16))~~ (15) The office of financial management must report to
25 and coordinate with the department of ecology to track expenditures
26 from climate commitment act accounts, as defined and described in RCW
27 70A.65.300 and section 302(13) of this act.

28 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health
29 crisis response and suicide prevention line account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is
32 not enacted by June 30, 2023, the amount provided in this subsection
33 shall lapse.))~~

34 (17) \$50,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the purchase and distribution of
36 accessible technology and devices to support the employment and
37 reasonable accommodation for state employees with disabilities. The
38 office may use funds to purchase accessible technology and devices or
39 the office may provide funds to agencies that employ persons with a
40 disability to purchase accessibility devices such as screen readers,

1 large button/print equipment, magnifiers, accessibility software, and
2 other equipment.

3 (18) \$500,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office of financial management
5 to provide services and support to the business resource groups
6 established by executive order 21-01. The office may use the funds
7 for the business resource groups to provide services including, but
8 not limited to: American sign language (ASL) and computer aided real-
9 time transcription (CART) scheduling and services; business resource
10 group annual events; professional development for leadership
11 positions; and business resource group operational costs.

12 (19) \$2,000,000 of the climate commitment account—state
13 appropriation is provided solely for the office to build a grant
14 writing, tracking, and management database for state acquisition of
15 federal funds, and to support development of state strategies for
16 successfully bringing specific types of federal funding to
17 Washington. If Initiative Measure No. 2117 is approved in the 2024
18 general election, upon the effective date of the measure, funds from
19 the consolidated climate account may not be used for the purposes of
20 this subsection.

21 (20) \$274,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the office of financial management
23 to conduct an analysis of health care services for pregnancy-related
24 health care, including preconception, prenatal, labor and delivery,
25 and postpartum care. The analysis should consider access to these
26 services, cost of services, disparities in access to services,
27 location of labor and delivery, provider type, and demographics of
28 patients and providers. The office of financial management will issue
29 an initial report to the governor and appropriate committees of the
30 legislature, with recommendations for future analyses, by June 30,
31 2025.

32 (21) \$200,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of financial management
34 to evaluate the timeline and effectiveness of services supporting
35 agency requests to downsize, acquire, expand, or relocate state
36 facilities. The office, in collaboration with the department of
37 enterprise services, will contract with an independent entity for the
38 analysis and mapping of service delivery workflow and timeline, with
39 the goal of identifying gaps and opportunities to improve efficiency

1 by June 30, 2025. The contract is exempt from the competitive
2 procurement requirements in chapter 39.26 RCW.

3 (22) \$150,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office to conduct a study
5 related to the hiring and retention of county-level elections staff,
6 including staff members of a county auditor's office.

7 (a) The study must include analysis of:

8 (i) The potential effects of the following on the hiring and
9 retention of county-level elections staff:

10 (A) Implementing ranked-choice voting;

11 (B) Shifting local government elections to even-numbered years;

12 and

13 (C) Negative interactions with voters and other members of the
14 public, such as experiencing harassment and abuse or receiving
15 threats;

16 (ii) The demographic information of county-level elections staff;

17 (iii) Job market conditions in Washington for elections staff
18 recruitment and retention; and

19 (iv) Elections staffing models in other states, including in
20 states that use ranked-choice voting and states where at least one
21 election has shifted from an odd-numbered year to an even-numbered
22 year.

23 (b) The study must also include recommendations for recruiting,
24 hiring, and retaining county-level elections staff in Washington.

25 (c) A final report must be submitted to the governor and the
26 appropriate policy and fiscal committees of the legislature by June
27 30, 2025.

28 (23) (a) \$140,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$210,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the office, in
31 coordination with the department of revenue, to conduct a study of
32 costs to the state, whether actual spending or foregone revenue
33 collections, related to nonprofit health care providers, facilities,
34 and insurers.

35 (b) The study shall quantify the value of state and federal tax
36 preferences, tax-preferred capital financing such as financing
37 available through the Washington health care facilities authority,
38 and other public reimbursement streams available to nonprofit health

1 care providers, facilities, and insurers outside of payment for
2 health care claims.

3 (c) The office must submit a report to the governor and the
4 relevant policy and fiscal committees of the legislature by October
5 1, 2024.

6 (24)(a) \$350,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$900,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the office of financial
9 management to conduct a study of the future long-term uses of the
10 Olympic heritage behavioral health campus. The study must consider
11 data related to forecasted bed need for civil and forensic state
12 hospital populations and gaps after accounting for current and
13 planned future statewide capacity. The study must assess the options
14 for maximizing the facility's ability to receive federal matching
15 funds for services provided while contributing to the health of the
16 entire state behavioral health system. The study must examine
17 community-based behavioral health system trends, including short-term
18 civil commitment capacity trends and trends in prosecutorial forensic
19 referrals and how these trends may impact demand for state-operated
20 services to forensic and civil conversion clients. The study must
21 include:

22 (i) An analysis on the types of services which could be provided
23 at the property, including but not limited to:

24 (A) Services for patients that are deemed not guilty by reason of
25 insanity;

26 (B) Long-term involuntary treatment services for civil conversion
27 patients;

28 (C) Long-term involuntary treatment services for specialized
29 populations such as those with developmental disabilities or
30 dementia;

31 (D) Short-term involuntary treatment services;

32 (E) Other services that will increase the state's ability to
33 comply with requirements for providing timely admission of competency
34 restoration patients into treatment beds;

35 (F) Voluntary behavioral health treatment services, including
36 diversion, prediversion and specialty services for people with co-
37 occurring conditions including substance use disorders, intellectual
38 or developmental disabilities, traumatic brain disorders, or
39 dementia; and

1 (G) Integrated service approaches that address medical, housing,
2 vocational and other needs of behaviorally disabled individuals with
3 criminal legal involvement or likelihood of criminal legal
4 involvement;

5 (ii) Identification and evaluation of strategies to obtain
6 federal matching funding opportunities, specifically focusing on
7 innovative medicaid framework adjustments and the consideration of
8 necessary state plan amendments; and

9 (iii) Consideration of options for providers that can provide the
10 different services recommended at the facility and an analysis on the
11 cost differential and potential federal reimbursement for the
12 different providers, including, but not limited to:

13 (A) The University of Washington;

14 (B) Harborview medical center;

15 (C) Tribal government partners;

16 (D) Providers contracted by the health care authority; and

17 (E) The department of social and health services.

18 (b) The office of financial management shall submit a report with
19 its findings and recommendations to the governor and the appropriate
20 committees of the legislature by June 30, 2025.

21 (c) The office of financial management may contract with one or
22 more third parties and consult with other state entities to conduct
23 the study. The contract is exempt from the competitive procurement
24 requirements in chapter 39.26 RCW.

25 (25) (a) \$400,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the office to contract with a
27 consultant to collect, review, and analyze data related to vehicular
28 pursuits and to compile a report. The report must include
29 recommendations to the legislature on what data should be collected
30 by law enforcement agencies throughout the state so that the
31 legislature and other policymakers have consistent and uniform
32 information necessary to evaluate policies on vehicular pursuits. The
33 contractor must gather input from individuals and families with lived
34 experience interacting with law enforcement, including Black,
35 indigenous, and communities of color, and incorporate this
36 information into the report and recommendations. The report must:

37 (i) Review available data on vehicular pursuits from those
38 agencies accredited by the Washington association of sheriffs and
39 police chiefs, and review a stratified sample of nonaccredited

1 agencies for as many years as their data have been collected,
2 including:

3 (A) The date, time, location, maximum speed, and duration of the
4 incident;

5 (B) The reason for initiating a pursuit;

6 (C) Whether the pursuing officer sought authorization for the
7 pursuit, or only gave notice of the pursuit, and whether
8 authorization for the pursuit was granted;

9 (D) Whether a supervisor denied authorization for the pursuit and
10 the reason for the denial;

11 (E) The number of vehicles and officers involved in the pursuit;

12 (F) The number of law enforcement agencies involved in the
13 pursuit;

14 (G) Whether pursuit intervention techniques were employed, and if
15 so, which ones;

16 (H) Whether the pursuit was terminated at any point, and if so,
17 the reason for termination;

18 (I) The officer's perception of the age, gender, race, ethnicity,
19 or applicable tribal affiliation of the driver and any passengers of
20 the motor vehicle being pursued;

21 (J) Whether the pursuit resulted in no action, termination,
22 apprehension, warning, citation, arrest and grounds for the arrest,
23 or other action;

24 (K) Whether the pursuit resulted in any property damage, injury,
25 or death, and to whom and what, including law enforcement, drivers,
26 passengers, and bystanders;

27 (L) Copies of reports, annual or other frequencies, used for
28 internal review of pursuit statistics; and

29 (M) Whether the law enforcement agency has a record-keeping
30 system for pursuits, and if so, what that system is, how long it has
31 been in place, and whether the system and the data collected has
32 changed over time;

33 (ii) Provide recommendations on what data elements law
34 enforcement agencies should collect, in relation to the list
35 identified in (a)(i) of this subsection, and provide rationale for
36 the recommendations;

37 (iii) Develop a protocol for data collection by law enforcement
38 agencies and provide a statement regarding the use of such data and
39 the purpose for its collection and analysis;

1 (iv) Make the data readily available to the public using standard
2 open data protocols;

3 (v) Recommend an entity to collect and manage this data on a
4 statewide basis;

5 (vi) Review existing statewide police data reporting systems,
6 including:

7 (A) The national incident based reporting system program, which
8 is for the federal uniform crime reporting program;

9 (B) The Washington technology solutions police traffic collision
10 reporting system, which is used for both state systems and the
11 federal fatality analysis reporting system; and

12 (C) The statewide use of force data program established in RCW
13 10.118.030;

14 (vii) Assess the benefits and drawbacks of each of the existing
15 systems in (a)(vi) of this subsection as a possible platform for
16 collecting, reporting, and hosting pursuit open source downloadable
17 data from agencies, and recommend whether any of these, or another
18 system, would be most appropriate; and

19 (viii) Recommend any changes in state law to accomplish and
20 facilitate the collection and analysis of the data, including whether
21 to align or integrate the data collection with the use of force data
22 under chapter 10.118 RCW.

23 (b) The report and recommendations are due to the governor and
24 the appropriate committees of the legislature by June 30, 2025.

25 (26) \$1,969,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 2128 (certificate of need program).
28 If the bill is not enacted by June 30, 2024, the amount provided in
29 this subsection shall lapse.

30 (27) \$181,000 of the personnel service account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 2216 (state employee degree reqs.). If the bill is not
33 enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.

35 (28) \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for implementation of Second
37 Substitute House Bill No. 2270 (department of housing). If the bill
38 is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.

1 (29) (a) \$15,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$45,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the office to review,
4 report, and make recommendations on cost-effective contracting,
5 management, and implementation of legislative request provisos. For
6 purposes of this subsection, "legislative request provisos" means
7 provisos in the operating budget that designate funding for public
8 services to be provided by specific private sector contractors, which
9 may be either named or described. The legislature finds that study
10 and analysis of legislative request provisos is necessary due to the
11 role such provisos play in funding community services and engagement;
12 the increasing use of these provisos to fund community services in
13 the budget bill; potential uncertainty regarding applicability of
14 chapter 39.26, the public bidding laws, to these provisos; and
15 variations in agency practices regarding contracting, oversight, and
16 administrative costs of implementing these provisos.

17 (b) The report shall include an analysis of how these contracts
18 fit into existing statutory law on bidding and contracting and a
19 fiscal survey of recipient agency practices regarding contracting,
20 oversight, and agency administrative overhead. The fiscal survey
21 shall request data from recipient agencies regarding amounts expended
22 on workload associated with contracting, oversight, and
23 administration relative to the amounts appropriated for legislative
24 request provisos in the most recent fiscal period in which data is
25 available. Recipient agencies shall specify whether amounts expended
26 on contracting, oversight, and administration of legislative request
27 provisos are deducted from amounts within legislative request
28 provisos or from their unrestricted appropriations.

29 (c) The report shall contain recommendations on more transparent
30 and efficient methods for contracting, oversight, and administration
31 of legislative request provisos at the agency level. The report must
32 consider efficiencies and improvements that could result from
33 consolidating these types of provisos within a single office or
34 agency, including reduced or more consistent administrative costs.
35 The report shall include the results of the survey described in (b)
36 of this subsection and may include recommendations on best practices
37 to minimize recipient agency expenditures on contracting, oversight,
38 and administration of legislative request provisos. If the
39 recommended changes in the report require changes to codified
40 statutes, the report shall include draft legislation. If the

1 recommended changes in the report require a change to operating
2 budget drafting or structure, the report shall include specific
3 recommendations on those points.

4 (d) The office must provide the report and recommendations to the
5 governor and appropriate committees of the legislature by December 1,
6 2024.

7 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

10 Administrative Hearings Revolving Account—State

11 Appropriation. ((\$72,194,000))
12 \$76,318,000

13 Administrative Hearings Revolving Account—Local

14 Appropriation. \$12,000

15 TOTAL APPROPRIATION. ((\$72,206,000))
16 \$76,330,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$597,000 of the administrative hearings revolving account—
20 state appropriation is provided solely for implementation of
21 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
22 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~
23 ~~provided in this subsection shall lapse.~~)

24 (2) \$80,000 of the administrative hearings revolving account—
25 state appropriation is provided solely for implementation of Second
26 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~
27 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (3) \$34,000 of the administrative hearings revolving account—
30 state appropriation is provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing
32 standards). (~~If the bill is not enacted by June 30, 2023, the amount~~
33 ~~provided in this subsection shall lapse.~~)

34 (4) \$61,000 of the administrative hearings revolving account—
35 state appropriation is provided solely for implementation of Second
36 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
37 ~~is not enacted by June 30, 2023, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (5) \$2,487,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
5 ~~this subsection shall lapse.~~)

6 (6) \$74,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute House Bill No. 1893 (unemp. ins/strikes &
9 lockouts). If the bill is not enacted by June 30, 2024, the amount
10 provided in this subsection shall lapse.

11 (7) \$16,000 of the administrative hearings revolving account—
12 state appropriation is provided solely for implementation of
13 Substitute House Bill No. 2061 (health employees/overtime). If the
14 bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 **Sec. 135.** 2023 c 475 s 137 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE LOTTERY**

19 Lottery Administrative Account—State Appropriation.	(\$32,896,000)
	<u>\$32,933,000</u>
21 TOTAL APPROPRIATION.	(\$32,896,000)
	<u>\$32,933,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) No portion of this appropriation may be used for acquisition
26 of gaming system capabilities that violate state law.

27 (2) Pursuant to RCW 67.70.040, the commission shall take such
28 action necessary to reduce retail commissions to an average of 5.1
29 percent of sales.

30 **Sec. 136.** 2023 c 475 s 138 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

33 General Fund—State Appropriation (FY 2024).	(\$1,494,000)
	<u>\$1,495,000</u>
35 General Fund—State Appropriation (FY 2025).	\$1,347,000
36 TOTAL APPROPRIATION.	(\$2,841,000)
	<u>\$2,842,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$125,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$125,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the commission to engage
6 a contractor to:

7 (i) Conduct a detailed analysis of the opportunity gap for
8 Hispanic and Latinx students;

9 (ii) Develop recommendations for continuing efforts to close the
10 educational opportunity gap while meeting the state's academic
11 achievement indicators as identified in the state's every student
12 succeeds act consolidated plan; and

13 (iii) Identify performance measures to monitor adequate yearly
14 progress.

15 (b) The contractor shall submit a study update by December 1,
16 2024, and submit a final report by June 30, 2025, to the educational
17 opportunity gap oversight and accountability committee, the governor,
18 the superintendent of public instruction, the state board of
19 education, and the education committees of the legislature.

20 (2) \$105,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$105,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for grants to gang youth
23 intervention specialists for a pilot program within high schools in
24 Washington. Grants may be provided without using a competitive
25 selection process.

26 **Sec. 137.** 2023 c 475 s 139 (uncodified) is amended to read as
27 follows:

28 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

29	General Fund—State Appropriation (FY 2024).	((\$660,000))
30		<u>\$661,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$662,000))
32		<u>\$663,000</u>
33	TOTAL APPROPRIATION.	((\$1,322,000))
34		<u>\$1,324,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) (a) \$125,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$125,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the commission to engage
2 a contractor to:

3 (i) Conduct a detailed analysis of the opportunity gap for
4 African American and Black students;

5 (ii) Develop recommendations for continuing efforts to close the
6 educational opportunity gap while meeting the state's academic
7 achievement indicators, as identified in the state's every student
8 succeeds act consolidated plan; and

9 (iii) Identify performance measures to monitor adequate yearly
10 progress.

11 (b) The contractor shall submit a study update by December 1,
12 2024, and submit a final report by June 30, 2025, to the educational
13 opportunity gap oversight and accountability committee, the governor,
14 the superintendent of public instruction, the state board of
15 education, and the education committees of the legislature.

16 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

19	General Fund—State Appropriation (FY 2024)	\$387,000
20	Department of Retirement Systems Expense Account—	
21	State Appropriation	(\$115,088,000)
22		<u>\$116,511,000</u>
23	TOTAL APPROPRIATION	(\$115,475,000)
24		<u>\$116,898,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$34,491,000 of the department of retirement systems expense
28 account—state appropriation is provided solely for pension system
29 modernization, and is subject to the conditions, limitations, and
30 review requirements of section 701 of this act.

31 (2) \$143,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute House Bill No. 1007 (military service credits). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (3) \$1,172,000 of the department of retirement systems expense
37 account—state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (4) \$1,058,000 of the department of retirement systems expense
4 account—state appropriation is provided solely for implementation of
5 Substitute House Bill No. 1056 (postretirement employment). ~~((If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (5) \$199,000 of the department of retirement systems expense
9 account—state appropriation is provided solely for implementation of
10 House Bill No. 1055 (public safety telecommunicators). ~~((If the bill~~
11 ~~is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (6) \$536,000 of the department of retirement systems expense
14 account—state appropriation is provided solely for implementation of
15 House Bill No. 1481 (tribal peace officers/LEOFF). ~~((If the bill is~~
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
17 ~~shall lapse.))~~

18 (7) \$116,000 of the department of retirement systems expense
19 account—state appropriation is provided solely for implementation of
20 House Bill No. 1949 (DSHS competency rest./PSERS). If the bill is not
21 enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 (8) \$16,000 of the department of retirement systems expense
24 account—state appropriation is provided solely for implementation of
25 Second Substitute House Bill No. 2014 (definition of a veteran). If
26 the bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund—State Appropriation (FY 2024)	((\$427,926,000))
32		<u>\$358,442,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$436,344,000))
34		<u>\$399,467,000</u>
35	Climate Commitment Account—State Appropriation.	\$895,000
36	Timber Tax Distribution Account—State Appropriation.	((\$8,095,000))
37		<u>\$8,104,000</u>
38	Business License Account—State Appropriation.	((\$19,774,000))

1		<u>\$19,807,000</u>
2	Waste Reduction, Recycling, and Litter Control	
3	Account—State Appropriation.	\$183,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$127,000
6	Financial Services Regulation Account—State	
7	Appropriation.	\$5,000,000
8	TOTAL APPROPRIATION.	((\$898,344,000))
9		<u>\$792,025,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,669,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,661,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the implementation of
15 chapter 196, Laws of 2021 (capital gains tax).

16 (2) ((~~\$251,639,000~~)) \$181,639,000 of the general fund—state
17 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$221,768,000
18 of the general fund—state appropriation for fiscal year 2025 are
19 provided solely for implementation of chapter 195, Laws of 2021
20 (working families tax exempt.). Of the total amounts provided in this
21 subsection:

22 (a) \$16,639,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$15,768,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 administration of the working families tax exemption program; and

26 (b) ((~~\$235,000,000~~)) \$165,000,000 of the general fund—state
27 appropriation for fiscal year 2024 and ((~~\$248,000,000~~)) \$206,000,000
28 of the general fund—state appropriation for fiscal year 2025 are
29 provided solely for remittances under the working families tax
30 exemption program.

31 (3) \$2,408,000 of the general fund—state appropriation for fiscal
32 year 2024, \$780,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$895,000 of the climate commitment account—
34 state appropriation are provided solely for the department to
35 implement 2023 revenue legislation.

36 (4) \$415,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,579,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$4,000 of the business license account—state

1 appropriation are provided solely for the department to implement
2 2024 revenue legislation.

3 (5) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the department to develop an
5 implementation plan for an online searchable database of all taxes
6 and tax rates in the state for each taxing district. A report
7 summarizing options, estimated costs, and timelines to implement each
8 option must be submitted to the appropriate committees of the
9 legislature by June 30, 2024. The implementation plan must include an
10 array of options, including low cost options that may change the
11 scope of the database. However, each low cost option must still
12 provide ease of public access to state and local tax information that
13 is currently difficult for the public to collect and efficiently
14 navigate.

15 (6)(a) \$200,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the department to conduct a
17 study and provide a report to the legislature on royalty receipts
18 apportionment for local business taxes throughout the state. The
19 study must:

20 (i) Examine how gross income derived as royalties from the
21 granting of intangible rights in RCW 35.102.130 could be apportioned
22 uniformly by local jurisdictions. The department must consider
23 apportionment options described in RCW 82.04.462(3)(b) (i) through
24 (vii) as well as other options; and

25 (ii) Identify issues surrounding the definition of "customer" as
26 applied to royalties and payments made or received for the use of the
27 taxpayer's intangible property in RCW 35.102.130, and how it could be
28 brought into conformity with the definition in RCW
29 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

30 (b) The study must document and evaluate the approaches to
31 apportionment of royalties that have been adopted in other states and
32 examine the administrative feasibility of applying interstate
33 apportionment methodologies to local business taxes. The department
34 must submit a report on the study and any findings and
35 recommendations to the governor and the appropriate policy and fiscal
36 committees of the legislature by December 31, 2024.

37 ((+5)) (7) \$19,000 of the general fund—state appropriation for
38 fiscal year 2024 is provided solely for implementation of House Bill

1 No. 1303 (property tax administration). (~~If the bill is not enacted~~
2 ~~by June 30, 2023, the amount provided in this subsection shall lapse.~~

3 ~~(6))~~ (8) \$3,639,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,582,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Second Substitute House Bill No. 1477 (working
7 families' tax credit). (~~If the bill is not enacted by June 30, 2023,~~
8 ~~the amounts provided in this subsection shall lapse.~~

9 ~~(7))~~ (9) \$48,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for implementation of Engrossed
11 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~

14 ~~(8))~~ (10) \$31,000 of the general fund—state appropriation for
15 fiscal year 2024 is provided solely for implementation of Substitute
16 Senate Bill No. 5565 (tax and revenue laws). (~~If the bill is not~~
17 ~~enacted by June 30, 2023, the amount provided in this subsection~~
18 ~~shall lapse.~~

19 ~~(9))~~ (11)(a) \$150,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$150,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to research and analyze wealth taxes imposed in other
23 countries and wealth tax legislation recently proposed by other
24 states and the United States. At a minimum, the department must
25 examine how existing and proposed wealth taxes are structured,
26 compliance and administrative challenges of wealth taxes, best
27 practices in the design and administration of wealth taxes, and
28 potential data sources to aid the department in estimating the
29 revenue impacts of future wealth tax proposals for this state or
30 assisting the department in the administration of a wealth tax. As
31 part of its examination and analysis, the department must seek to
32 consult with relevant subject matter experts from within and outside
33 of the United States.

34 (b) The department may contract with one or more institutions of
35 higher education as defined in RCW 28B.10.016 for assistance in
36 carrying out its obligations under this subsection.

37 (c) The department must submit a status report to the appropriate
38 fiscal committees of the legislature by January 1, 2024, and a final
39 report to the appropriate fiscal committees of the legislature by

1 November 1, 2024. The final report must include the department's
2 findings.

3 ~~((10))~~ (12) \$42,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for implementation of Substitute
5 Senate Bill No. 5448 (delivery of alcohol). ~~((If the bill is not
6 enacted by June 30, 2023, the amount provided in this subsection
7 shall lapse.))~~

8 (13) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the department to conduct
10 outreach activities for the working families' tax credit established
11 in RCW 82.08.0206, including but not limited to grants for community-
12 based organizations to conduct outreach activities, marketing
13 activities, and establishing a mobile unit.

14 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD OF TAX APPEALS**

17	General Fund—State Appropriation (FY 2024).	\$2,810,000
18	General Fund—State Appropriation (FY 2025).	((2,808,000))
19		<u>\$2,813,000</u>
20	TOTAL APPROPRIATION.	((5,618,000))
21		<u>\$5,623,000</u>

22 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

25	General Fund—State Appropriation (FY 2024).	\$3,837,000
26	General Fund—State Appropriation (FY 2025).	((3,799,000))
27		<u>\$7,003,000</u>
28	Minority and Women's Business Enterprises Account—	
29	State Appropriation.	((6,062,000))
30		<u>\$6,070,000</u>
31	TOTAL APPROPRIATION.	((13,698,000))
32		<u>\$16,910,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The office of minority and women's business enterprises shall
36 consult with the Washington state office of equity on the Washington
37 state toolkit for equity in public spending.

1 (2) \$540,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$529,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
5 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (3) \$151,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$151,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a policy analyst position.

10 (4) \$941,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$900,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to expand its
13 outreach and communications department.

14 (5) \$13,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Second Substitute
16 House Bill No. 1391 (energy in buildings). If the bill is not enacted
17 by June 30, 2024, the amount provided in this subsection shall lapse.

18 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as
19 follows:

20 **FOR THE INSURANCE COMMISSIONER**

21	General Fund—Federal Appropriation.	((\$4,723,000))
22		<u>\$4,724,000</u>
23	Insurance Commissioner's Regulatory Account—State	
24	Appropriation.	((\$79,157,000))
25		<u>\$81,203,000</u>
26	Insurance Commissioner's Fraud Account—State	
27	Appropriation.	((\$4,269,000))
28		<u>\$4,270,000</u>
29	TOTAL APPROPRIATION.	((\$88,149,000))
30		<u>\$90,197,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$52,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of Senate
35 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~
36 ~~by June 30, 2023, the amount provided in this subsection shall~~
37 ~~lapse.~~)

1 (2) \$63,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of House
3 Bill No. 1120 (annuity transactions). (~~If the bill is not enacted by~~
4 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

5 (3) \$72,000 of the insurance commissioner's regulatory account—
6 state appropriation is provided solely for implementation of Senate
7 Bill No. 5036 (audio-only telemedicine). (~~If the bill is not enacted~~
8 ~~by June 30, 2023, the amount provided in this subsection shall~~
9 ~~lapse.~~)

10 (4) \$55,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of
12 Substitute Senate Bill No. 5300 (behavioral health continuity). (~~If~~
13 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (5) \$19,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely for implementation of
17 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
18 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (6) \$52,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If the~~
23 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (7) \$260,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of chapter
27 87, Laws of 2023 (SSB 5338).

28 (8) \$1,206,000 of the insurance commissioner's regulatory account
29 —state appropriation is provided solely for implementation of Senate
30 Bill No. 5066 (health care benefit managers). (~~If the bill is not~~
31 ~~enacted by June 30, 2023, the amount provided in this subsection~~
32 ~~shall lapse.~~)

33 (9) \$9,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of chapter
35 16, Laws of 2023 (SSB 5729).

36 (10) \$272,000 of the insurance commissioner's regulatory account—
37 state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (11) \$237,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of chapter
5 42, Laws of 2023 (SB 5319).

6 (12) \$25,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~
9 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.))~~

11 (13) (a) (~~(\$500,000)~~) \$700,000 of the insurance commissioner's
12 regulatory account—state appropriation is provided solely for the
13 commissioner, in collaboration with the office of the attorney
14 general, to study approaches to improve health care affordability
15 including, but not limited to:

16 (i) Health provider price or rate regulation policies or
17 programs, other than traditional health plan rate review, in use or
18 under consideration in other states to increase affordability for
19 health insurance purchasers and enrollees. At a minimum, this shall
20 include:

21 (A) Analysis of payment rate or payment rate increase caps and
22 reference pricing strategies;

23 (B) Analysis of research or other findings related to the
24 outcomes of the policy or program, including experience in other
25 states;

26 (C) A preliminary analysis of the regulatory authority and
27 administrative capacity necessary to implement each policy or program
28 reviewed in Washington state;

29 (D) Analysis of such approaches used in Washington state,
30 including but not limited to the operation of the hospital
31 commission, formerly established under chapter 70.39 RCW; and

32 (E) A feasibility analysis of implementing a global hospital
33 budget strategy in one or more counties or regions in Washington
34 state, including potential impacts on spending and access to health
35 care services if such a strategy were adopted;

36 (ii) Regulatory approaches in use or under consideration by other
37 states to address any anticompetitive impacts of horizontal
38 consolidation and vertical integration in the health care marketplace

1 to supplement federal antitrust law. At a minimum, this regulatory
2 review shall include:

3 (A) Analysis of research, case law, or other findings related to
4 the outcomes of the state's activities to encourage competition,
5 including implementation experience;

6 (B) A preliminary analysis of regulatory authority and
7 administrative capacity necessary to implement each policy or program
8 reviewed in Washington state; and

9 (C) Analysis of recent health care consolidation and vertical
10 consolidation activity in Washington state, to the extent information
11 is available;

12 (iii) Recommended actions based on other state approaches and
13 Washington data, if any; and

14 (iv) Additional related areas of data or study needed, if any.

15 (b) The office of the insurance commissioner or office of the
16 attorney general may contract with third parties and consult with
17 other state entities to conduct all or any portion of the study.

18 (c) The office of the insurance commissioner and office of the
19 attorney general shall submit a preliminary report to the relevant
20 policy and fiscal committees of the legislature by December 1, 2023,
21 and a final report by August 1, 2024.

22 (14) \$190,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 27, Laws of 2023 (SHB 1266).

25 (15) \$66,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Engrossed Substitute House Bill No. 1222 (hearing instruments
28 coverage). ~~((If the bill is not enacted by June 30, 2023, the amount
29 provided in this subsection shall lapse.))~~

30 (16) \$25,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of chapter
32 21, Laws of 2023 (HB 1061).

33 (17) \$14,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1060 (mutual insurer reorg.). ~~((If the bill
36 is not enacted by June 30, 2023, the amount provided in this
37 subsection shall lapse.))~~

38 (18) \$132,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1357 (prior
2 authorization). (~~If the bill is not enacted by June 30, 2023, the~~
3 ~~amount provided in this subsection shall lapse.~~)

4 (19) (a) (~~(\$250,000)~~) \$50,000 of the insurance commissioner's
5 regulatory account—state appropriation is provided solely for an
6 analysis of how health plans define, cover, and reimburse for
7 maternity care services, including prenatal, delivery, and postpartum
8 care. The commissioner shall:

9 (i) Obtain necessary information regarding health plans offered
10 by carriers with more than one percent accident and health market
11 share based upon the commissioner's most recent annual market
12 information report and health plans offered to public employees under
13 chapter 41.05 RCW to evaluate:

14 (A) How health plan benefit designs define maternity care
15 services;

16 (B) Whether and to what extent maternity care services are
17 subject to deductibles and other cost-sharing requirements;

18 (C) Which maternity care services are considered preventive
19 services under section 2713 of the federal public health service act
20 and are therefore exempt from cost sharing;

21 (D) The five most used maternity care reimbursement methodologies
22 used by each carrier; and

23 (E) With respect to reimbursement methodologies that bundle
24 payment for maternity care services, which specific services are
25 included in the bundled payment;

26 (ii) Estimate the total and per member per month impact on health
27 plan rates of eliminating cost sharing for maternity care services in
28 full, or for prenatal care only, for the following markets:

29 (A) Individual health plans other than Cascade select plans;

30 (B) Cascade select health plans;

31 (C) Small group health plans;

32 (D) Large group health plans;

33 (E) Health plans offered to public employees under chapter 41.05
34 RCW; and

35 (F) All health plans in the aggregate; and

36 (iii) Submit a report on the findings and cost estimate to the
37 appropriate committees of the legislature by July 1, 2024.

38 (b) The commissioner may contract for all or a portion of the
39 analysis required in this subsection.

1 (20) \$578,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for the commissioner to
3 continue its work on behavioral health parity compliance,
4 enforcement, and provider network oversight. The commissioner may use
5 internal staff and contracted experts to oversee provider directories
6 and evaluate consumer access to services for mental health and
7 substance use disorders in state-regulated individual, small group,
8 and large group health plans.

9 (21) (a) \$250,000 of the insurance commissioner's regulatory
10 account—state appropriation is provided solely for the commissioner,
11 in consultation with the department of social and health services and
12 the health care authority, to submit to the relevant policy and
13 fiscal committees of the legislature by June 30, 2025, a feasibility
14 analysis of expanding or modifying the program described in section
15 207(48) of this act to include additional groups of essential workers
16 whose employers receive significant public funding to provide direct
17 services to vulnerable populations, including but not limited to
18 behavioral health services, housing and homelessness services, and
19 child care workers. The evaluation must consider:

20 (i) Current sources, benefits, and costs of health care coverage
21 for these essential workers including but not limited to employer-
22 sponsored coverage, medicaid, and individual health plans purchased
23 through the health benefit exchange;

24 (ii) Policy options to increase health care benefit funding to
25 employers of these essential workers, including maximizing nongeneral
26 fund state sources while ensuring costs are not shifted to employees;

27 (iii) The appropriate structure and oversight of the newly
28 established health benefits fund, including the use of fully insured
29 health coverage, a self-funded multiemployer welfare arrangement, the
30 health benefit exchange, or another entity to offer health benefits
31 comparable to the platinum metal level under the affordable care act,
32 and meet defined plan design, consumer protection, and solvency
33 requirements.

34 (b) The commissioner must consult with interested organizations
35 and may establish subgroups to conduct this work based on distinct
36 industries of different essential workers.

37 (c) The commissioner may contract with third parties and consult
38 with other state entities to conduct all or any portion of the study,
39 including actuarial analysis.

1 (22) (a) \$400,000 of the insurance commissioner's regulatory
2 account—state appropriation is provided solely for the commissioner
3 to convene and chair an adult family home liability insurance work
4 group. The work group shall consist of members with a representative
5 from, but not limited to:

- 6 (i) The office of the attorney general;
- 7 (ii) The office of the governor;
- 8 (iii) The adult family home industry;
- 9 (iv) The Washington state long-term care ombudsman;
- 10 (v) The department of social and health services' aging and long-
11 term support administration's residential care services;
- 12 (v) The department of social and health services' aging and long-
13 term support administration's home and community services;
- 14 (vi) The department of social and health service's aging and
15 long-term support administration's developmental disability
16 administration;
- 17 (vii) Insurance producers;
- 18 (viii) Insurance underwriters;
- 19 (ix) The Washington surplus line association;
- 20 (x) Risk retention groups; and
- 21 (xi) Other state agency representatives or stakeholder group
22 representatives, as deemed necessary.

- 23 (b) The work group shall:
- 24 (i) Review the availability and cost of liability insurance for
25 adult family homes;
- 26 (ii) Identify obstacles to adult family homes access to liability
27 insurance including underwriting restrictions, market conditions, as
28 well as legal and regulatory requirements;
- 29 (iii) Evaluate the financial risk to adult family homes, their
30 residents, the state medicaid program, and others that exist as a
31 result of the increased cost of insurance, or in the event adult
32 family homes are uninsured due to a lack of access to coverage; and
- 33 (iv) Make policy recommendations to improve access to liability
34 insurance coverage for adult family homes.

35 (c) The work group must submit a preliminary report to the
36 relevant policy and fiscal committees of the legislature by December
37 31, 2024, and a final report by June 30, 2025, with review findings,
38 recommendations, and data on claims experience, costing, and policy
39 or budget underwriting restrictions related to liability policies
40 covering adult family homes.

1 (d) The commissioner shall collect the information required from
2 entities transacting insurance with adult family home providers. Any
3 identified authorized insurers, unauthorized insurers, and risk
4 retention groups are required to provide the requested information to
5 the commissioner.

6 (e) The commissioner may contract with a vendor to conduct an
7 actuarial analysis if necessary to facilitate the development of
8 recommendations concerning liability insurance in adult family homes.

9 (23)(a) \$350,000 of the insurance commissioner's regulatory
10 account—state appropriation is provided solely for the commissioner
11 to study approaches to increasing the availability of health care
12 malpractice liability coverage or other liability protection options
13 for community-based health care providers delivering transition of
14 care services to incarcerated individuals. The commissioner must
15 provide an initial report to the office of financial management and
16 appropriate committees of the legislature by December 31, 2024. The
17 study must include:

18 (i) A review of the state's commitments to facilitating safe
19 transitions of care for incarcerated individuals through medicaid
20 coverage of health services under the 2023 medicaid transformation
21 waiver;

22 (ii) An analysis of the barriers to accessing liability coverage
23 for community-based health care providers on the private market;

24 (iii) An actuarial analysis of the potential risk to be incurred
25 by providing health care malpractice liability coverage for
26 transition of care services to individuals who are incarcerated and
27 near release; and

28 (iv) Policy options and recommendations, if any, for
29 consideration by the legislature regarding provision of or increasing
30 the availability of health care malpractice liability coverage or
31 other liability protection options for community-based health care
32 providers delivering these services.

33 (b) In conducting this study, the commissioner shall convene
34 interested organizations including but not limited to representatives
35 of:

36 (i) The office of the attorney general;

37 (ii) The health care authority;

38 (iii) The department of corrections;

39 (iv) The department of enterprise services' office of risk
40 management;

1 (v) The Washington association of sheriffs and police chiefs;
2 (vi) Local governments;
3 (vii) Medical malpractice liability underwriters; and
4 (viii) Community-based health care providers, including but not
5 limited to representatives of federally qualified health centers and
6 providers of health care services in incarceration settings.

7 (c) The commissioner may contract for actuarial or other analysis
8 if necessary to facilitate development of the study or policy
9 options.

10 (24) \$315,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of
12 Substitute House Bill No. 2329 (insurance market/housing). If the
13 bill is not enacted by June 30, 2024, the amount provided in this
14 subsection shall lapse.

15 (25) \$49,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely for implementation of
17 Engrossed Substitute House Bill No. 1957 (preventive service
18 coverage). If the bill is not enacted by June 30, 2024, the amount
19 provided in this subsection shall lapse.

20 (26) \$8,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of
22 Engrossed Substitute House Bill No. 2330 (wildfire protection). If
23 the bill is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE INVESTMENT BOARD**

28 State Investment Board Expense Account—State

29	Appropriation.	((\$83,426,000))
30		\$83,480,000
31	TOTAL APPROPRIATION.	((\$83,426,000))
32		\$83,480,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$41,000 of the state investment board
35 expense account—state appropriation is provided solely for
36 implementation of Senate Bill No. 5084 (self-insured pensions/fund).
37 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
38 ~~this subsection shall lapse.))~~

1 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR AND CANNABIS BOARD**

4	General Fund—State Appropriation (FY 2024).	((\$2,383,000))
5		<u>\$2,594,000</u>
6	General Fund—State Appropriation (FY 2025).	((\$850,000))
7		<u>\$1,618,000</u>
8	General Fund—Federal Appropriation.	((\$3,187,000))
9		<u>\$3,189,000</u>
10	General Fund—Private/Local Appropriation.	\$75,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2024).	\$13,481,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025).	((\$14,041,000))
15		<u>\$14,055,000</u>
16	Liquor Revolving Account—State Appropriation.	((\$124,765,000))
17		<u>\$126,354,000</u>
18	TOTAL APPROPRIATION.	((\$158,782,000))
19		<u>\$161,366,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The liquor and cannabis board may require electronic payment
23 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
24 cannabis board may allow a waiver to the electronic payment
25 requirement for good cause as provided by rule.

26 (2) Of the liquor revolving account—state appropriation,
27 \$35,278,000 is provided solely for the modernization of regulatory
28 systems and are subject to the conditions, limitations, and review
29 requirements of section 701 of this act.

30 (3) \$1,526,000 of the liquor revolving account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5448 (delivery of alcohol). (~~if the bill is not~~
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.))~~

35 (4) \$42,000 of the dedicated cannabis account—state appropriation
36 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
37 state appropriation for fiscal year 2025 are provided solely for
38 implementation of Second Substitute Senate Bill No. 5263
39 (psilocybin).

1 (5) \$250,000 of the dedicated cannabis account—state
2 appropriation for fiscal year 2024 and \$159,000 of the dedicated
3 cannabis account—state appropriation for fiscal year 2025 are
4 provided solely for implementation of Engrossed Second Substitute
5 Senate Bill No. 5367 (products containing THC).

6 (6) ~~(\$1,527,000)~~ \$1,713,000 of the general fund—state
7 appropriation for fiscal year 2024, \$700,000 of the general fund—
8 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated
9 cannabis account—state appropriation for fiscal year 2024, and
10 \$1,463,000 of the dedicated cannabis account—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5080 (cannabis social equity).

13 (7) \$35,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the liquor and cannabis board to
15 conduct an agency analysis of commercial tobacco and vaping
16 enforcement actions from fiscal year 2018 through fiscal year 2022
17 involving youth under the age of 18. This analysis shall be submitted
18 to the appropriate committees of the legislature by December 1, 2023,
19 and must include:

20 (a) The total number of such interactions by fiscal year;

21 (b) Information on the nature of those interactions;

22 (c) How many interactions convert to administrative violation
23 notices (AVNs);

24 (d) How many of those interactions and AVNs convert to retailer
25 education and violations; and

26 (e) Descriptions of training for liquor and cannabis board
27 officers, and the number of officers trained on interacting with
28 youth, particularly LGBTQ youth and youth of color.

29 (8) \$4,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). ~~((If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.))~~

34 (9) \$225,000 of the liquor revolving account—state appropriation
35 is provided solely for implementation of Engrossed Substitute House
36 Bill No. 1731 (short-term rentals/liquor). ~~((If the bill is not
37 enacted by June 30, 2023, the amount provided in this subsection
38 shall lapse.))~~

1 (10) \$41,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 2182 (regulated substance use data). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (11) \$136,000 of the liquor revolving account—state appropriation
7 is provided solely for implementation of House Bill No. 2204
8 (emergency liquor permits). If the bill is not enacted by June 30,
9 2024, the amount provided in this subsection shall lapse.

10 (12) \$25,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for implementation of Substitute
13 House Bill No. 1453 (medical cannabis/tax). If the bill is not
14 enacted by June 30, 2024, the amounts provided in this subsection
15 shall lapse.

16 (13) \$75,000 of the liquor revolving account—state appropriation
17 is provided solely for reviewing all the Washington Administrative
18 Code provisions promulgated by the board for potentially
19 discriminatory language or interpretation that may highlight personal
20 bias. The board must issue a report to the legislature on its
21 findings by September 30, 2024.

22 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as
23 follows:

24 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

25	General Fund—State Appropriation (FY 2024)	\$1,201,000
26	General Fund—State Appropriation (FY 2025)	(\$1,201,000)
27		<u>\$1,276,000</u>
28	Public Service Revolving Account—State Appropriation. (\$65,664,000)	
29		<u>\$66,262,000</u>
30	Public Service Revolving Account—Federal	
31	Appropriation.	\$100,000
32	Pipeline Safety Account—State Appropriation.	(\$3,769,000)
33		<u>\$3,770,000</u>
34	Pipeline Safety Account—Federal Appropriation.	(\$3,404,000)
35		<u>\$3,406,000</u>
36	TOTAL APPROPRIATION.	(\$75,339,000)
37		<u>\$76,015,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$800,000 of the public service revolving account—state
4 appropriation in this section is for the utilities and transportation
5 commission to supplement funds committed by a telecommunications
6 company to expand rural broadband service on behalf of an eligible
7 governmental entity. The amount in this subsection represents
8 payments collected by the utilities and transportation commission
9 pursuant to the Qwest performance assurance plan.

10 (2) \$43,000 of the public service revolving account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.~~)

15 (3) \$100,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.~~)

20 (4) \$67,000 of the public service revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.~~)

25 (5) \$57,000 of the public service revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill
28 is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.~~)

30 (6) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and section
33 302(13) of this act.

34 (7) \$62,000 of the public service revolving account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2131 (thermal energy networks). If the bill
37 is not enacted by June 30, 2024, the amount in this subsection shall
38 lapse.

1 (8) \$497,000 of the public service revolving account—state
2 appropriation is provided solely for staff to advance the state's
3 objectives for better transmission planning, organized electric power
4 markets or similar regional power coordination, and expanded regional
5 and interregional transmission capacity.

6 (9) (a) \$75,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the commission to report to the
8 legislature with information and recommendations for updating the
9 statutes pertaining to the universal communications services program
10 as described in chapter 80.36 RCW. The report must include:

11 (i) How the program has been utilized and audited since fiscal
12 year 2022;

13 (ii) The most efficient and cost-effective technologies available
14 to meet the state's broadband goals in rural areas;

15 (iii) The ways in which this program can work with the Washington
16 state broadband office to ensure that appropriations for this program
17 are additive and not duplicative to the office's broadband goals and
18 how new technologies would help meet those goals;

19 (iv) The ways in which these dollars have been used to leverage
20 federal funding;

21 (v) A list of other sources of state and federal funding that are
22 available to maintain and repair existing broadband infrastructure;

23 (vi) How changes to the federal universal services fund could
24 impact the provision of telecommunications services in Washington
25 state; and

26 (vii) Any additional relevant information regarding the benefits
27 of continuing this program that would be helpful for future
28 appropriation decisions.

29 (b) The report is due to the appropriate committees of the
30 legislature in accordance with RCW 43.01.036 by December 1, 2024.

31 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as
32 follows:

33 **FOR THE MILITARY DEPARTMENT**

34	General Fund—State Appropriation (FY 2024).	((\$16,490,000))
35		\$16,782,000
36	General Fund—State Appropriation (FY 2025).	((\$16,446,000))
37		\$19,210,000
38	General Fund—Federal Appropriation.	((\$146,122,000))

1		<u>\$146,335,000</u>
2	911 Account—State Appropriation.	((\$54,306,000))
3		<u>\$54,309,000</u>
4	Disaster Response Account—State Appropriation.	((\$59,466,000))
5		<u>\$62,192,000</u>
6	Disaster Response Account—Federal Appropriation.	((\$1,184,618,000))
7		<u>\$1,905,455,000</u>
8	Military Department Rent and Lease Account—State	
9	Appropriation.	\$1,009,000
10	Military Department Active State Service Account—	
11	State Appropriation.	\$400,000
12	Natural Climate Solutions Account—State	
13	Appropriation.	\$113,000
14	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
15	Worker and Community Right to Know Fund—State	
16	Appropriation.	((\$2,042,000))
17		<u>\$2,043,000</u>
18	TOTAL APPROPRIATION.	((\$1,482,052,000))
19		<u>\$2,208,888,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The military department shall submit a report to the office
23 of financial management and the legislative fiscal committees by
24 February 1st and October 31st of each year detailing information on
25 the disaster response account, including: (a) The amount and type of
26 deposits into the account; (b) the current available fund balance as
27 of the reporting date; and (c) the projected fund balance at the end
28 of the 2023-2025 fiscal biennium based on current revenue and
29 expenditure patterns.

30 (2) \$40,000,000 of the general fund—federal appropriation is
31 provided solely for homeland security, subject to the following
32 conditions: Any communications equipment purchased by local
33 jurisdictions or state agencies shall be consistent with standards
34 set by the Washington state interoperability executive committee.

35 (3) \$11,000,000 of the 911 account—state appropriation is
36 provided solely for financial assistance to counties.

37 (4) \$784,000 of the disaster response account—state appropriation
38 is provided solely for fire suppression training, equipment, and
39 supporting costs to national guard soldiers and airmen.

1 (5) (~~(\$386,000 of the military department rental and lease~~
2 ~~account state appropriation is provided solely for maintenance staff.~~

3 ~~(6))~~ \$876,000 of the disaster response account—state
4 appropriation is provided solely for a dedicated access and
5 functional needs program manager, access and functional need
6 services, and a dedicated tribal liaison to assist with disaster
7 preparedness and response.

8 ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$132,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5518 (cybersecurity). (~~If the bill is not~~
12 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
13 ~~shall lapse.~~

14 ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$750,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for the department to
17 provide a grant to Whatcom county for disaster relief and recovery
18 activities in response to the November 2021 flooding and mudslides
19 presidentially-declared disaster.

20 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$625,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1728 (statewide resiliency program). (~~If~~
24 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
25 ~~this subsection shall lapse.~~

26 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—
27 state appropriation is provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1170 (climate response
29 strategy). (~~If the bill is not enacted by June 30, 2023, the amount~~
30 ~~provided in this subsection shall lapse.~~

31 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation
32 for fiscal year 2024 is provided solely for the department to
33 administer grants to local governments and federally recognized
34 tribes for costs to respond to community needs during periods of
35 extremely hot or cold weather or in situations of severe poor air
36 quality from wildfire smoke.

37 (b) To qualify for a grant under (a) of this subsection, a local
38 government or federally recognized tribe must:

1 (i) Be located in a geographic area where vulnerable populations
2 face combined, multiple environmental harms and health impacts, as
3 determined by the department;

4 (ii) Have demonstrated a lack of local resources to address
5 community needs; and

6 (iii) Have incurred eligible costs as described in (c) of this
7 subsection for the benefit of vulnerable populations.

8 (c) Costs eligible for reimbursement under (a) of this subsection
9 include:

10 (i) Establishing and operating warming and cooling centers,
11 including rental of equipment, purchase of supplies and water,
12 staffing, and other associated costs;

13 (ii) Transporting individuals and their pets to warming and
14 cooling centers;

15 (iii) Purchasing fans or other supplies needed for cooling of
16 congregate living settings;

17 (iv) Providing emergency temporary housing such as rental of a
18 hotel or convention center;

19 (v) Retrofitting or establishing facilities within warming and
20 cooling centers that are pet friendly in order to permit individuals
21 to evacuate with their pets; and

22 (vi) Other activities necessary for life safety during a period
23 of extremely hot or cold weather or in situations of severe poor air
24 quality from wildfire smoke, as determined by the department.

25 ~~((12))~~ (11) The department must report to and coordinate with
26 the department of ecology to track expenditures from climate
27 commitment act accounts, as defined and described in RCW 70A.65.300
28 and section 302(13) of this act.

29 (12) \$50,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of House Bill No.
31 2257 (back country search & rescue). If the bill is not enacted by
32 June 30, 2024, the amount provided in this subsection shall lapse.

33 (13) \$126,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Substitute House
35 Bill No. 2283 (shared leave/disasters). If the bill is not enacted by
36 June 30, 2024, the amount provided in this subsection shall lapse.

37 (14) \$1,500,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for implementation of Substitute
39 House Bill No. 1012 (extreme weather events). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (15) (a) \$361,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to conduct a
5 study regarding statewide building code and construction standards
6 pertaining to earthquake and tsunami resilience as well as
7 recommendations for functional recovery of buildings and critical
8 infrastructure directly following an earthquake. In conducting the
9 study, the department must request input from the state building code
10 council and representatives of appropriate public and private sector
11 entities. The department may contract for all or a portion of the
12 study. The study must, at a minimum, include an assessment of:

13 (i) Functional recovery building code standards that are being
14 developed at the federal level, have been proposed or adopted in
15 other countries, states, or local jurisdictions with a high risk of
16 earthquakes, or are developed by public or private organizations with
17 expertise in earthquake performance standards and safety;

18 (ii) The levels of functional recovery supported by current state
19 and local building and construction codes;

20 (iii) The objectives, feasibility, necessary measures, and
21 estimated costs of adopting and implementing statewide functional
22 recovery building code standards, and how this assessment is impacted
23 by whether the standards:

24 (A) Are mandatory or voluntary;

25 (B) Apply to only certain types of structures and infrastructure
26 or prioritize certain types of structures and infrastructure;

27 (C) Apply to existing structures and infrastructure in addition
28 to new construction;

29 (D) Are intended to apply to only specific seismic hazard levels;
30 or

31 (E) Include nonstructural components as well as structural
32 systems;

33 (iv) How statewide standards for functional recovery would fit
34 into an all hazards approach for state emergency response and
35 recovery;

36 (v) Funding opportunities that provide for the coordination of
37 state and federal funds for the purposes of improving the state's
38 preparedness for functional recovery following a significant
39 earthquake or tsunami; and

1 (vi) Equity considerations for the development of statewide
2 building code standards for functional recovery.

3 (b) The department must submit a preliminary report with interim
4 findings to the appropriate committees of the legislature by June 1,
5 2025. The department must submit a final report summarizing the
6 study's findings and including policy recommendations relating to
7 statewide building code standards for functional recovery to the
8 appropriate committees of the legislature by May 1, 2026. It is the
9 intent of the legislature to provide funding to complete the final
10 report in the 2025-2027 fiscal biennium.

11 (16) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Substitute House
13 Bill No. 2020 (public infra. assistance prg.). If the bill is not
14 enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

19	General Fund—State Appropriation (FY 2024)	\$2,594,000
20	General Fund—State Appropriation (FY 2025)	(\$2,625,000)
21		<u>\$2,676,000</u>
22	Personnel Service Account—State Appropriation.	(\$4,825,000)
23		<u>\$4,828,000</u>
24	Higher Education Personnel Services Account—State	
25	Appropriation.	(\$1,629,000)
26		<u>\$1,630,000</u>
27	TOTAL APPROPRIATION.	(\$11,673,000)
28		<u>\$11,728,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$98,000 of the higher education personnel services account—
32 state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5238 (academic employee bargaining). (~~If~~
34 the bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.))

36 (2) \$48,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2325 (legislative employees). If the bill is not

1 enacted by June 30, 2024, the amount provided by this subsection
2 shall lapse.

3 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as
4 follows:

5 **FOR THE BOARD OF ACCOUNTANCY**

6 Certified Public Accountants' Account—State
7 Appropriation. ((~~\$4,770,000~~))
8 \$5,121,000
9 TOTAL APPROPRIATION. ((~~\$4,770,000~~))
10 \$5,121,000

11 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as
12 follows:

13 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

14 Volunteer Firefighters' and Reserve Officers'
15 Administrative Account—State Appropriation. ((~~\$3,533,000~~))
16 \$3,676,000
17 TOTAL APPROPRIATION. ((~~\$3,533,000~~))
18 \$3,676,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 ((~~\$1,128,000~~)) (1) \$2,403,000 of the volunteer firefighters' and
22 reserve officers' administrative account—state appropriation is
23 provided solely for a benefits management system, and is subject to
24 the conditions, limitations, and review requirements of section 701
25 of this act.

26 (2) \$20,000 of the volunteer firefighters' and reserve officers'
27 administrative account—state appropriation is provided solely for
28 contracting for small agency budget services with the department of
29 enterprise services.

30 (3) \$50,000 of the volunteer firefighters' and reserve officers'
31 administrative account—state appropriation is provided solely for the
32 board to conduct a study on the extension of duty-related
33 occupational disease presumptions to participants in the volunteer
34 firefighters' relief and pension system. The study must examine the
35 presumptions in RCW 51.32.185, and report to the fiscal committees of
36 the legislature by June 30, 2025, on the prevalence of these

1 conditions among volunteer firefighters, and the fiscal impact of
2 extending additional relief and pension benefits to participants.

3 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as
4 follows:

5 **FOR THE FORENSIC INVESTIGATION COUNCIL**

6	Death Investigations Account—State Appropriation. . . .	((\$822,000))
7		<u>\$821,000</u>
8	TOTAL APPROPRIATION.	((\$822,000))
9		<u>\$821,000</u>

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) (a) \$250,000 of the death investigations account—state
13 appropriation is provided solely for providing financial assistance
14 to local jurisdictions in multiple death investigations. The forensic
15 investigation council shall develop criteria for awarding these funds
16 for multiple death investigations involving an unanticipated,
17 extraordinary, and catastrophic event or those involving multiple
18 jurisdictions.

19 (b) Of the amount provided in this subsection, \$30,000 of the
20 death investigations account—state appropriation is provided solely
21 for the Adams county crime lab to investigate a double homicide that
22 occurred in fiscal year 2021.

23 (2) \$210,000 of the death investigations account—state
24 appropriation is provided solely for providing financial assistance
25 to local jurisdictions in identifying human remains.

26 (3) Within the amount appropriated in this section, the forensic
27 investigation council may enter into an interagency agreement with
28 the department of enterprise services for the department to provide
29 services related to public records requests, to include responding
30 to, or assisting the council in responding to, public disclosure
31 requests received by the council.

32 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

35	General Fund—State Appropriation (FY 2024).	((\$14,819,000))
36		<u>\$15,519,000</u>
37	General Fund—State Appropriation (FY 2025).	((\$13,426,000))

1		<u>\$15,410,000</u>
2	General Fund—Private/Local Appropriation.	\$102,000
3	Building Code Council Account—State Appropriation.	((\$2,583,000))
4		<u>\$2,585,000</u>
5	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$750,000</u>
6	Electric Vehicle Incentive Account—State	
7	Appropriation.	((\$1,722,000))
8		<u>\$861,000</u>
9	Natural Climate Solutions Account—State	
10	Appropriation.	\$7,000,000
11	TOTAL APPROPRIATION.	((\$39,652,000))
12		<u>\$42,227,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ((~~\$6,970,000~~)) \$7,017,000 of the general fund—state
16 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,042,000 of
17 the general fund—state appropriation for fiscal year 2025 are
18 provided solely for the payment of facilities and services charges to
19 include campus rent, parking, security, contracts, public and
20 historic facilities, financial cost recovery, and capital projects
21 surcharges allocable to the senate, house of representatives, statute
22 law committee, legislative support services, and joint legislative
23 systems committee. The department shall allocate charges attributable
24 to these agencies among the affected revolving funds. The department
25 shall maintain an interagency agreement with these agencies to
26 establish performance standards, prioritization of preservation and
27 capital improvement projects, and quality assurance provisions for
28 the delivery of services under this subsection. The legislative
29 agencies named in this subsection shall continue to have all of the
30 same rights of occupancy and space use on the capitol campus as
31 historically established.

32 (2) Before any agency may purchase a passenger motor vehicle as
33 defined in RCW 43.19.560, the agency must have approval from the
34 director of the department of enterprise services. Agencies that are
35 exempted from the requirement are the Washington state patrol,
36 Washington state department of transportation, and the department of
37 natural resources.

38 (3) From the fee charged to master contract vendors, the
39 department shall transfer to the office of minority and women's

1 business enterprises in equal monthly installments \$1,500,000 in
2 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

3 (4) Within existing resources, the department, in collaboration
4 with consolidated technology services, must provide a report to the
5 governor and fiscal committees of the legislative by October 31 of
6 each calendar year that reflects information technology contract
7 information based on a contract snapshot from June 30 of that same
8 calendar year, and must also include any contract that was active
9 since July 1 of the previous calendar year. The department will
10 coordinate to receive contract information for all contracts to
11 include those where the department has delegated authority so that
12 the report includes statewide contract information. The report must
13 contain a list of all information technology contracts to include the
14 agency name, contract number, vendor name, contract term start and
15 end dates, contract dollar amount in total, and contract dollar
16 amounts by state fiscal year. The report must also include, by
17 contract, the contract spending projections by state fiscal year for
18 each ensuing state fiscal year through the contract term, and note
19 the type of service delivered. The list of contracts must be provided
20 electronically in Excel and be sortable by all field requirements.
21 The report must also include trend analytics on information
22 technology contracts, and recommendations for reducing costs where
23 possible.

24 (5) \$654,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$654,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department, in
27 collaboration with the state efficiency and environmental performance
28 program, to implement the zero emission vehicle strategy.

29 (6) \$2,671,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,671,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for zero emission electric
32 vehicle supply equipment infrastructure at facilities to accommodate
33 charging station installation. The electric vehicle charging
34 equipment must allow for the collection of usage data and must be
35 coordinated with the state efficiency and environmental performance
36 program. The department must prioritize locations based on state
37 efficiency and environmental performance location priorities, and at
38 least where zero emission fleet vehicles are or are scheduled to be
39 purchased. The department must report when and where the equipment

1 was installed, usage data at each charging station, and the state
2 agencies and facilities that benefit from the installation of the
3 charging station to the fiscal committees of the legislature by June
4 30. The department shall collaborate with the interagency electric
5 vehicle coordinating council to implement this subsection and must
6 work to meet benchmarks established in chapter 182, Laws of 2022
7 (transportation resources).

8 (7) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Substitute Senate
10 Bill No. 5491 (residential building exits). (~~If the bill is not~~
11 ~~enacted by June 30, 2023, the amount provided in this subsection~~
12 ~~shall lapse.~~

13 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for security enhancements to the
15 governor's office lobby space and for security enhancement design for
16 the remaining lobby and public spaces in the legislative building on
17 the capitol campus. Enhancement designs must be provided to the
18 senate committee on state government and elections and the house of
19 representatives committee on state government and tribal relations no
20 later than (~~December 31, 2023~~) June 30, 2024.

21 ~~((10))~~ (9) \$162,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for the department to waive
24 rent fees and charges through June 30, 2025, for vendors who are
25 blind business enterprise program licensees by the department of
26 services for the blind and who lease space and operate food service
27 businesses, inclusive of delis, cafeterias, and espresso stands, in
28 state government buildings.

29 ~~((11))~~ (10) \$7,000,000 of the natural climate solutions account
30 —state appropriation is provided solely to advance the preferred
31 alternative of the final environmental impact statement for the
32 capitol lake-Deschutes estuary long-term management project completed
33 in October 2022. At a minimum, the department shall:

34 (a) Make tangible progress toward the next phase of design and
35 permitting;

36 (b) Advance the memorandum of understanding for governance and
37 funding of a restored estuary to an interlocal agreement that will
38 govern long-term management of the restored estuary; and

1 (c) Initiate grant funding applications for design and
2 permitting.

3 ~~((12))~~ (11) \$400,000 of the state building code council account
4 —state appropriation is provided solely for additional staffing to
5 support the state building code council's work regarding the
6 Washington state energy code.

7 ~~((13))~~ (12) The department must report to and coordinate with
8 the department of ecology to track expenditures from climate
9 commitment act accounts, as defined and described in RCW 70A.65.300
10 and section 302(13) of this act.

11 (13) \$500,000 of the climate commitment account—state
12 appropriation is provided solely for legal services and fees incurred
13 by the state building code council. If Initiative Measure No. 2117 is
14 approved in the 2024 general election, upon the effective date of the
15 measure, funds from the consolidated climate account may not be used
16 for the purposes in this subsection.

17 (14) \$281,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$661,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for office space planning.

20 (a) The department must assist state agencies with identifying
21 available space and achieving space reduction and colocation in
22 response to the adoption of hybrid work environments and resulting
23 underutilized office space. The department shall:

24 (i) Prioritize available space and colocation within Thurston
25 county state-owned facilities and leased facilities;

26 (ii) Collaborate closely with the office of financial management;

27 (iii) Report available space for owned buildings as realized in
28 the facilities portfolio management tool;

29 (iv) Coordinate with the office of financial management to
30 evaluate the timeline and effectiveness of services supporting agency
31 requests to downsize, acquire, expand, or relocate state facilities;
32 and

33 (v) Report the outcome of all downsizing activity within state-
34 owned and leased buildings to the legislature and the office of
35 financial management by June 30, 2025.

36 (b) Within the amounts provided in this subsection, \$100,000 of
37 the general fund—state appropriation for fiscal year 2025 is provided
38 solely for the department, in collaboration with the office of

1 financial management, to provide a space planning report to the
2 legislature and the office of financial management by June 30, 2025.

3 (15) Sufficient funding is provided in this section to provide
4 civic education tours for students, including but not limited to
5 students from school districts receiving a grant under section
6 510(14) of this act.

7 (16) (a) \$250,000 of the climate commitment account—state
8 appropriation is provided solely for the state building code council
9 to conduct a study that includes:

10 (i) A review of the language addressing embodied carbon used in
11 the building codes of other jurisdictions, including but not limited
12 to the California Green Building Standards Code and the Vancouver
13 Building By-law; and

14 (ii) The development of recommendations for language addressing
15 embodied carbon for potential adoption by the council.

16 (b) The study must consider subject areas including, but not
17 limited to, the applicability to buildings greater than 50,000 square
18 feet; multiple compliance pathways phased in over time; including
19 whole building life cycle assessments; reuse of existing buildings;
20 and compliance with material carbon caps.

21 (c) In conducting the study, the council must provide
22 opportunities for comment from design, construction, and building
23 industry stakeholders.

24 (d) The council must submit a report of the study findings to the
25 appropriate committees of the legislature by December 1, 2024.

26 (17) \$44,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$136,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Substitute House Bill No. 2071 (residential housing). If the bill is
30 not enacted by June 30, 2024, the amounts provided in this subsection
31 shall lapse.

32 **Sec. 152.** 2023 c 475 s 154 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

35	General Fund—State Appropriation (FY 2024).	((\$4,043,000))
36		\$4,047,000
37	General Fund—State Appropriation (FY 2025).	((\$4,010,000))
38		\$4,321,000

1	General Fund—Federal Appropriation.	((\$2,899,000))
2		<u>\$3,250,000</u>
3	General Fund—Private/Local Appropriation.	\$14,000
4	Climate Commitment Account—State Appropriation.	\$977,000
5	TOTAL APPROPRIATION.	((\$11,943,000))
6		<u>\$12,609,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ~~(1) ((\$103,000 of the general fund state appropriation for fiscal~~
10 ~~year 2024 and \$103,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025 are provided solely for archaeological~~
12 ~~determinations and excavations of inadvertently discovered skeletal~~
13 ~~human remains, and removal and reinterment of such remains when~~
14 ~~necessary.~~

15 ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$350,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Washington main street
18 program.

19 ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$125,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the implementation of
22 the black historic sites survey project.

23 ~~((4))~~ (3) \$477,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
26 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
27 ~~subsection shall lapse.~~

28 ~~(5))~~ (4) The department must report to and coordinate with the
29 department of ecology to track expenditures from climate commitment
30 act accounts, as defined and described in RCW 70A.65.300 and section
31 302(13) of this act.

32 (5) \$150,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department of archaeology and
34 historic preservation to partner with a nonprofit organization
35 specializing in Washington state history to produce a publicly
36 available resource for Washington state's forest history.

37 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as
38 follows:

1 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

2	General Fund—State Appropriation (FY 2024)	\$21,697,000
3	General Fund—State Appropriation (FY 2025)	((\$1,700,000))
4		<u>\$16,265,000</u>
5	Consolidated Technology Services Revolving Account—	
6	State Appropriation	((\$124,249,000))
7		<u>\$135,804,000</u>
8	TOTAL APPROPRIATION	((\$147,646,000))
9		<u>\$173,766,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 ~~(1) ((\$14,752,000 of the consolidated technology services~~
13 ~~revolving account state appropriation is provided solely for the~~
14 ~~office of the chief information officer. Of this amount:~~

15 ~~(a)) \$2,000,000 of the consolidated technology services~~
16 ~~revolving account state appropriation is provided solely for~~
17 ~~experienced information technology project managers to provide~~
18 ~~critical support to agency IT projects that are under oversight from~~
19 ~~the office of the chief information officer. The staff or vendors~~
20 ~~will:~~

21 ~~((i)) (a) Provide master level project management guidance to~~
22 ~~agency IT stakeholders;~~

23 ~~((ii)) (b) Consider statewide best practices from the public~~
24 ~~and private sectors, independent review and analysis, vendor~~
25 ~~management, budget and timing quality assurance and other support of~~
26 ~~current or past IT projects in at least Washington state and share~~
27 ~~these with agency IT stakeholders and legislative fiscal staff at~~
28 ~~least twice annually and post these to the statewide IT dashboard;~~
29 ~~and~~

30 ~~((iii)) (c) Provide independent recommendations to legislative~~
31 ~~fiscal committees by December of each calendar year on oversight of~~
32 ~~IT projects to include opportunities for accountability and~~
33 ~~performance metrics.~~

34 ~~((b) \$2,960,000 of the consolidated technology services~~
35 ~~revolving account state appropriation is provided solely for the~~
36 ~~office of privacy and data protection.~~

37 ~~(e)) (2) \$2,226,000 of the consolidated technology services~~
38 ~~revolving account state appropriation is provided solely for the~~
39 ~~enterprise data management pilot project, and is subject to the~~

1 conditions, limitations, and review requirements of section 701 of
2 this act.

3 ~~((2))~~ (3) \$16,890,000 of the consolidated technology services
4 revolving account—state appropriation is provided solely for the
5 office of cyber security.

6 ~~((3))~~ (4) \$2,737,000 of the consolidated technology services
7 revolving account—state appropriation is provided solely for the
8 office of privacy and data protection.

9 (5) The consolidated technology services agency shall work with
10 customer agencies using the Washington state electronic records vault
11 (WASERV) to identify opportunities to:

12 (a) Reduce storage volumes and costs associated with vault
13 records stored beyond the agencies' record retention schedules; and

14 (b) Assess a customized service charge as defined in chapter 304,
15 Laws of 2017 for costs of using WASERV to prepare data compilations
16 in response to public records requests.

17 ~~((4))~~ (6)(a) In conjunction with the office of the chief
18 information officer's prioritization of proposed information
19 technology expenditures, agency budget requests for proposed
20 information technology expenditures must include the following:

21 (i) The agency's priority ranking of each information technology
22 request;

23 (ii) The estimated cost by fiscal year and by fund for the
24 current biennium;

25 (iii) The estimated cost by fiscal year and by fund for the
26 ensuing biennium;

27 (iv) The estimated total cost for the current and ensuing
28 biennium;

29 (v) The total cost by fiscal year, by fund, and in total, of the
30 information technology project since it began;

31 (vi) The estimated cost by fiscal year and by fund over all
32 biennia through implementation and close out and into maintenance and
33 operations;

34 (vii) The estimated cost by fiscal year and by fund for service
35 level agreements once the project is implemented;

36 (viii) The estimated cost by fiscal year and by fund for agency
37 staffing for maintenance and operations once the project is
38 implemented; and

39 (ix) The expected fiscal year when the agency expects to complete
40 the request.

1 (b) The office of the chief information officer and the office of
2 financial management may request agencies to include additional
3 information on proposed information technology expenditure requests.

4 ~~((+5))~~ (7) The consolidated technology services agency must not
5 increase fees charged for existing services without prior approval by
6 the office of financial management. The agency may develop fees to
7 recover the actual cost of new infrastructure to support increased
8 use of cloud technologies.

9 ~~((+6))~~ (8) Within existing resources, the agency must provide
10 oversight of state procurement and contracting for information
11 technology goods and services by the department of enterprise
12 services.

13 ~~((+7))~~ (9) Within existing resources, the agency must host,
14 administer, and support the state employee directory in an online
15 format to provide public employee contact information.

16 ~~((+8))~~ (10) The health care authority, the health benefit
17 exchange, the department of social and health services, the
18 department of health, the department of corrections, and the
19 department of children, youth, and families shall work together
20 within existing resources to establish the health and human services
21 enterprise coalition (the coalition). The coalition, led by the
22 health care authority, must be a multi-organization collaborative
23 that provides strategic direction and federal funding guidance for
24 projects that have cross-organizational or enterprise impact,
25 including information technology projects that affect organizations
26 within the coalition. The office of the chief information officer
27 shall maintain a statewide perspective when collaborating with the
28 coalition to ensure that the development of projects identified in
29 this report are planned for in a manner that ensures the efficient
30 use of state resources and maximizes federal financial participation.
31 The work of the coalition and any project identified as a coalition
32 project is subject to the conditions, limitations, and review
33 provided in section 701 of this act.

34 ~~((+9) \$4,508,000)~~ (11) \$6,207,000 of the consolidated technology
35 services revolving account—state appropriation is provided solely for
36 the creation and ongoing delivery of information technology services
37 tailored to the needs of small agencies. The scope of services must
38 include, at a minimum, full-service desktop support, service
39 assistance, security, and consultation.

1 (~~(10)~~ ~~\$75,935,000~~) (12) \$82,811,000 of the consolidated
2 technology services revolving account—state appropriation is provided
3 solely for the procurement and distribution of Microsoft 365 licenses
4 which must include advanced security features and cloud-based private
5 branch exchange capabilities for state agencies. The office must
6 report annually to fiscal committees of the legislature each December
7 31, on the count and type of licenses distributed by consolidated
8 technology services to each state agency. The report must also
9 separately report on the count and type of Microsoft 365 licenses
10 that state agencies have in addition to those that are distributed by
11 consolidated technology services so that the total count, type of
12 license, and cost is known for statewide Microsoft 365 licenses.

13 (~~(11)~~) (13) The office of the chief information officer shall
14 maintain an information technology project dashboard that, at
15 minimum, provides updated information each fiscal month on the
16 projects subject to section 701 of this act.

17 (a) The statewide information technology dashboard must include,
18 at a minimum, the:

19 (i) Start date of the project;

20 (ii) End date of the project, when the project will close out and
21 implementation will commence;

22 (iii) Term of the project in state fiscal years across all
23 biennia to reflect the start of the project through the end of the
24 project;

25 (iv) Total project cost from start date through the end date of
26 the project in total dollars, and a subtotal of near general fund
27 outlook;

28 (v) Near general fund outlook budget and actual spending in total
29 dollars and by fiscal month for central service agencies that bill
30 out project costs;

31 (vi) Start date of maintenance and operations;

32 (vii) Estimated annual state fiscal year cost of maintenance and
33 operations after implementation and close out;

34 (viii) Actual spending by state fiscal year and in total for
35 state fiscal years that have closed;

36 (ix) Date a feasibility study was completed or note if none has
37 been completed to date;

38 (x) Monthly project status assessments on scope, schedule,
39 budget, and overall by the:

40 (A) Office of the chief information officer;

1 (B) Quality assurance vendor, if applicable; and
2 (C) Agency project team;
3 (xi) Monthly quality assurance reports, if applicable;
4 (xii) Monthly office of the chief information officer status
5 reports on budget, scope, schedule, and overall project status; and
6 (xiii) Historical project budget and expenditures through fiscal
7 year 2023.

8 (b) The statewide dashboard must retain a roll up of the entire
9 project cost, including all subprojects, that can display subproject
10 detail. This includes coalition projects that are active. For
11 projects that include multiple agencies or subprojects and roll up,
12 the dashboard must display:

13 (i) A separate technology budget and investment plan for each
14 impacted agency; and

15 (ii) A statewide project technology budget roll up that includes
16 each affected agency at the subproject level.

17 (c) The office of the chief information officer may recommend
18 additional elements to include but must have agreement with
19 legislative fiscal committees and the office of financial management
20 prior to including additional elements.

21 (d) The agency must ensure timely posting of project data on the
22 statewide information technology dashboard for at least each project
23 funded in the budget and those projects subject to the conditions of
24 section 701 of this act to include, at a minimum, posting on the
25 dashboard:

26 (i) The budget funded level by project for each project under
27 oversight within 30 calendar days of the budget being signed into
28 law;

29 (ii) The project historical expenditures through completed fiscal
30 years by December 31; and

31 (iii) Whether each project has completed a feasibility study.

32 (e) The office of the chief information officer must post to the
33 statewide dashboard a list of funding received by fiscal year by
34 enacted session law, and how much was received citing chapter law as
35 a list of funding provided by fiscal year.

36 (~~(12)~~) (14) Within existing resources, consolidated technology
37 services must collaborate with the department of enterprise services
38 on the annual contract report that provides information technology
39 contract information. Consolidated technology services will:

1 (a) Provide data to the department of enterprise services
2 annually by September 1 of each year; and

3 (b) Provide analysis on contract information for all agencies
4 comparing spending across state fiscal years by, at least, the
5 contract spending towers.

6 ~~((13))~~ (15) \$8,666,000 of the consolidated technology services
7 revolving account—state appropriation is provided solely for
8 implementation of the enterprise cloud computing program as outlined
9 in the December 2020 Washington state cloud readiness report. Funding
10 provided includes, but is not limited to, cloud service broker
11 resources, cloud center of excellence, cloud management tools, a
12 network assessment, cybersecurity governance, and a cloud security
13 roadmap.

14 ~~((14))~~ (16) \$3,498,000 of the consolidated technology services
15 revolving account—state appropriation is provided solely for the
16 implementation of the recommendations of the cloud transition task
17 force report to include:

18 (a) A cloud readiness program to help agencies plan and prepare
19 for transitioning to cloud computing;

20 (b) A cloud retraining program to provide a coordinated approach
21 to skills development and retraining; and

22 (c) Staffing to define career pathways and core competencies for
23 the state's information technology workforce.

24 ~~((15))~~ (17) \$20,000,000 of the general fund—state appropriation
25 for fiscal year 2024 ~~((18))~~ and \$13,565,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for statewide
27 electronic health records projects, which must comply with the
28 approved statewide electronic health records plan. The purpose of the
29 plan is to implement a common technology solution to leverage shared
30 business processes and data across the state in support of client
31 services.

32 (a) The statewide electronic health records plan must include,
33 but is not limited to, the following elements:

34 (i) A proposed governance model for the electronic health records
35 solution;

36 (ii) An implementation plan for the technology solution from
37 kickoff through five years maintenance and operations post
38 implementation;

- 1 (iii) A technology budget to include estimated budget and
2 resources needed to implement the electronic health records solution
3 by agency and across the state, including fund sources and all
4 technology budget element requirements as outlined in section 701(4)
5 of this act;
- 6 (iv) A licensing plan in consultation with the department of
7 enterprise services that seeks to utilize the state data center;
- 8 (v) A procurement approach, in consultation with the department
9 of enterprise services;
- 10 (vi) A system that must be capable of being continually updated,
11 as necessary;
- 12 (vii) A system that will use an agile development model holding
13 live demonstrations of functioning software, developed using
14 incremental user research, held at the end of every two-week sprint;
- 15 (viii) A system that will deploy usable functionality into
16 production for users within 180 days from the date there is an
17 executed procurement contract after a competitive request for
18 proposal is closed;
- 19 (ix) A system that uses quantifiable deliverables that must
20 include live, accessible demonstrations of software in development to
21 program staff and end users at each sprint or at least monthly;
- 22 (x) A requirement that the agency implementing its electronic
23 health record solution must invite the office and the agency
24 comptrollers or their designee to sprint reviews;
- 25 (xi) A requirement that there is an annual independent audit of
26 the system to evaluate compliance of the software solution vendor's
27 performance standards and contractual requirements and technical code
28 quality, and that it meets user needs;
- 29 (xii) A recommended program structure for implementing a
30 statewide electronic health records solution;
- 31 (xiii) A list of individual state agency projects that will need
32 to implement a statewide electronic health records solution and the
33 readiness of each agency to successfully implement;
- 34 (xiv) The process for agencies to request funding from the
35 consolidated technology services for their electronic health records
36 projects. The submitted application must:
- 37 (A) Include at least a technology budget in compliance with the
38 requirements of section 701(4) of this act that each agency budget
39 office will assist with; and

1 (B) Be posted to the statewide information technology dashboard
2 and meet all dashboard posting requirements as outlined in section
3 155(11) of this act; and

4 (xv) The approval criteria for agencies to receive funds for
5 their electronic health records project. The approval may not be
6 given without an approved current technology budget, and the office
7 must notify the fiscal committees of the legislature. The office may
8 not approve funding for the project any earlier than 10 business days
9 from the date of notification to the fiscal committees of the
10 legislature.

11 (b) The plan described in (a) of this subsection:

12 (i) Must be submitted to the office of financial management, the
13 chair and ranking member of the senate environment, energy, and
14 information technology policy committee, the chairs and ranking
15 members of the fiscal committees of the legislature, and the
16 technology services board by July 1, 2023; and

17 (ii) Must be approved by the office of financial management and
18 the technology services board established in RCW 43.105.285.

19 (c) \$20,000,000 of the general fund—state appropriation for
20 fiscal year 2024 (~~(+)~~) and \$13,565,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for state
22 agency electronic health record projects at the department of
23 corrections, the department of social and health services, and the
24 health care authority in accordance with the approved statewide
25 electronic health record plan requirements in (a) of this subsection.
26 For the amount provided in this subsection (15):

27 (i) Funding may not be released until the office of financial
28 management and the technology services board have approved the
29 statewide electronic health record plan.

30 (ii) Funding may not cover any costs incurred by the state
31 agencies for services or project costs prior to the date of statewide
32 electronic health record plan approval.

33 (iii) State agencies must submit their proposed electronic health
34 records project and technology budget to the office of the chief
35 information officer for approval.

36 (iv) When a funding request is approved, consolidated technology
37 services will transfer the funds to the agency to execute their
38 electronic health records project.

1 (~~(16)~~) (18) \$134,000 of the consolidated technology services
2 revolving account—state appropriation is provided solely for
3 implementation of Second Substitute Senate Bill No. 5518
4 (cybersecurity). (~~If the bill is not enacted by June 30, 2023, the~~
5 ~~amount provided in this subsection shall lapse.~~

6 (~~(17)~~) (19) The office of the chief information officer must
7 collaborate with the office of the secretary of state in the
8 evaluation of the office of the secretary of state's information
9 technology infrastructure and applications in determining the
10 appropriate candidates for the location of data and the systems that
11 could be exempt from consolidated technology services oversight.

12 (~~(18)~~) (20) \$1,500,000 of the general fund—state appropriation
13 for fiscal year 2024 and (~~(\$1,500,000)~~) \$2,500,000 of the general
14 fund—state appropriation for fiscal year 2025 are provided solely for
15 innovative technology solutions and modernization of legacy systems
16 within state government. This funding is to be used for projects at
17 other state agencies to improve the health of the state's overall
18 information technology portfolio. Submitted projects are subject to
19 review and approval by the technology services board as established
20 in RCW 43.105.285. The agency must report to the office of financial
21 management and the fiscal committees of the legislature within 90
22 days of the close of fiscal year 2024 with the following information
23 to measure the quantity of projects considered for this purpose and
24 use of this funding:

25 (a) The agency name, project name, estimated time duration,
26 estimated cost, and technology service board recommendation result of
27 each project submitted for funding;

28 (b) The actual length of time and cost of the projects approved
29 by the technology services board, from start to completion; and

30 (c) Any other information or metric the agency determines is
31 appropriate to measure the quantity and use of the funding in this
32 subsection.

33 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
36 **SURVEYORS**

37 Professional Engineers' Account—State Appropriation. . (~~(\$4,622,000)~~)
38 \$4,629,000

1 TOTAL APPROPRIATION. (~~(\$4,622,000)~~)
2 \$4,629,000

3 **Sec. 155.** 2023 c 475 s 157 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

6 Washington State Leadership Board Account—State
7 Appropriation. (~~(\$1,691,000)~~)
8 \$1,694,000
9 TOTAL APPROPRIATION. (~~(\$1,691,000)~~)
10 \$1,694,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$374,000 of the Washington state leadership board account—
14 state appropriation is provided solely for implementation of chapter
15 96, Laws of 2022 (WA state leadership board).

16 (2) \$1,200,000 of the Washington state leadership board account—
17 state appropriation is provided solely for implementing programming
18 in RCW 43.388.010, and specifically the Washington world fellows
19 program, sports mentoring program/boundless Washington, compassion
20 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2023 c 475 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2024, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2024 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2024 caseload forecasts and utilization assumptions in the long-term
24 care, developmental disabilities, and public assistance programs, the
25 department may transfer state appropriations that are provided solely
26 for a specified purpose. The department may not transfer funds, and
27 the director of the office of financial management may not approve
28 the transfer, unless the transfer is consistent with the objective of
29 conserving, to the maximum extent possible, the expenditure of state
30 funds. The director of the office of financial management shall
31 notify the appropriate fiscal committees of the legislature in
32 writing seven days prior to approving any allotment modifications or
33 transfers under this subsection. The written notification shall
34 include a narrative explanation and justification of the changes,
35 along with expenditures and allotments by budget unit and
36 appropriation, both before and after any allotment modifications or
37 transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the

1 department of social and health services, or between subprograms of
2 the developmental disabilities program itself.

3 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2024)	((\$610,452,000))
8		<u>\$684,465,000</u>
9	General Fund—State Appropriation (FY 2025)	((\$679,312,000))
10		<u>\$785,829,000</u>
11	General Fund—Federal Appropriation.	((\$148,488,000))
12		<u>\$169,512,000</u>
13	General Fund—Private/Local Appropriation.	((\$10,732,000))
14		<u>\$6,500,000</u>
15	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
16	<u>Appropriation.</u>	<u>\$127,100,000</u>
17	TOTAL APPROPRIATION.	((\$1,448,984,000))
18		<u>\$1,773,406,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The state psychiatric hospitals and residential treatment
22 facilities may use funds appropriated in this subsection to purchase
23 goods, services, and supplies through hospital group purchasing
24 organizations when it is cost-effective to do so.

25 (2) \$311,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$311,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a community partnership
28 between western state hospital and the city of Lakewood to support
29 community policing efforts in the Lakewood community surrounding
30 western state hospital. The amounts provided in this subsection are
31 for the salaries, benefits, supplies, and equipment for the city of
32 Lakewood to produce incident and police response reports, investigate
33 potential criminal conduct, assist with charging consultations,
34 liaison between staff and prosecutors, provide staff training on
35 criminal justice procedures, assist with parking enforcement, and
36 attend meetings with hospital staff.

37 (3) \$45,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$45,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for payment to the city of
2 Lakewood for police services provided by the city at western state
3 hospital and adjacent areas.

4 (4) \$311,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$311,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the salaries, benefits,
7 supplies, and equipment for one full-time investigator, one full-time
8 police officer, and one full-time community services officer for
9 policing efforts at eastern state hospital. The department must
10 collect data from the city of Medical Lake on the use of the funds
11 and the number of calls responded to by the community policing
12 program and submit a report with this information to the office of
13 financial management and the appropriate fiscal committees of the
14 legislature each December of the fiscal biennium.

15 (5) \$25,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for payment to the city of
18 Medical Lake for police services provided by the city at eastern
19 state hospital and adjacent areas.

20 (6) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department, in
23 collaboration with the health care authority, to develop and
24 implement a predictive modeling tool which identifies clients who are
25 at high risk of future involvement with the criminal justice system
26 and for developing a model to estimate demand for civil and forensic
27 state hospital bed needs pursuant to the following requirements.

28 (a) By the first day of each December during the fiscal biennium,
29 the department, in coordination with the health care authority, must
30 submit a report to the office of financial management and the
31 appropriate committees of the legislature that summarizes how the
32 predictive modeling tool has been implemented and includes the
33 following: (i) The number of individuals identified by the tool as
34 having a high risk of future criminal justice involvement; (ii) the
35 method and frequency for which the department is providing lists of
36 high-risk clients to contracted managed care organizations and
37 behavioral health administrative services organizations; (iii) a
38 summary of how the managed care organizations and behavioral health
39 administrative services organizations are utilizing the data to

1 improve the coordination of care for the identified individuals; and
2 (iv) a summary of the administrative data to identify whether
3 implementation of the tool is resulting in increased access and
4 service levels and lower recidivism rates for high-risk clients at
5 the state and regional level.

6 (b) The department must provide staff support for the forensic
7 and long-term civil commitment bed forecast which must be conducted
8 under the direction of the office of financial management. The
9 forecast methodology, updates, and methodology changes must be
10 conducted in coordination with staff from the department, the health
11 care authority, the office of financial management, and the
12 appropriate fiscal committees of the state legislature. The model
13 shall incorporate factors for capacity in state hospitals as well as
14 contracted facilities, which provide similar levels of care, referral
15 patterns, wait lists, lengths of stay, and other factors identified
16 as appropriate for estimating the number of beds needed to meet the
17 demand for civil and forensic state hospital services. Factors should
18 include identification of need for the services and analysis of the
19 effect of community investments in behavioral health services and
20 other types of beds that may reduce the need for long-term civil
21 commitment needs. The forecast must be updated each February, June,
22 and November during the fiscal biennium and the department must
23 submit a report to the legislature and the appropriate committees of
24 the legislature summarizing the updated forecast based on the
25 caseload forecast council's schedule for entitlement program
26 forecasts.

27 (7) \$9,119,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$9,145,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the phase-in of the
30 settlement agreement under *Trueblood, et al. v. Department of Social
31 and Health Services, et al.*, United States District Court for the
32 Western District of Washington, Cause No. 14-cv-01178-MJP. The
33 department, in collaboration with the health care authority and the
34 criminal justice training commission, must implement the provisions
35 of the settlement agreement pursuant to the timeline and
36 implementation plan provided for under the settlement agreement. This
37 includes implementing provisions related to competency evaluations,
38 competency restoration, forensic navigators, crisis diversion and
39 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) (~~(\$84,483,000)~~) \$84,565,000 of the general fund—state
30 appropriation for fiscal year 2024, \$77,343,000 of the general fund—
31 state appropriation for fiscal year 2025, and (~~(\$1,042,000)~~) \$960,000
32 of the general fund—federal appropriation are provided solely for the
33 department to continue to implement an acuity based staffing tool at
34 western state hospital and eastern state hospital in collaboration
35 with the hospital staffing committees. The staffing tool must be used
36 to identify, on a daily basis, the clinical acuity on each patient
37 ward and determine the minimum level of direct care staff by
38 profession to be deployed to meet the needs of the patients on each
39 ward. The department must evaluate interrater reliability of the tool

1 within each hospital and between the two hospitals. The department
2 must also continue to update, in collaboration with the office of
3 financial management's labor relations office, the staffing
4 committees, and state labor unions, an overall state hospital
5 staffing plan that looks at all positions and functions of the
6 facilities.

7 (a) Within the amounts provided in this section, the department
8 must establish, monitor, track, and report monthly staffing and
9 expenditures at the state hospitals, including overtime and use of
10 locums, to the functional categories identified in the recommended
11 staffing plan. The allotments and tracking of staffing and
12 expenditures must include all areas of the state hospitals, must be
13 done at the ward level, and must include contracted facilities
14 providing forensic restoration services as well as the office of
15 forensic mental health services.

16 (b) By December 1, 2023, and December 1, 2024, the department
17 must submit reports to the office of financial management and the
18 appropriate committees of the legislature that provide a comparison
19 of monthly spending, staffing levels, overtime, and use of locums for
20 the prior year compared to allotments and to the recommended state
21 hospital staffing model. The format for these reports must be
22 developed in consultation with staff from the office of financial
23 management and the appropriate committees of the legislature. The
24 reports must include a summary of the results of the evaluation of
25 the interrater reliability in use of the staffing acuity tool and an
26 update from the hospital staffing committees.

27 (c) Monthly staffing levels and related expenditures at the state
28 hospitals must not exceed official allotments without prior written
29 approval from the director of the office of financial management. In
30 the event the director of the office of financial management approves
31 an increase in monthly staffing levels and expenditures beyond what
32 is budgeted, notice must be provided to the appropriate committees of
33 the legislature within 30 days of such approval. The notice must
34 identify the reason for the authorization to exceed budgeted staffing
35 levels and the time frame for the authorization. Extensions of
36 authorizations under this subsection must also be submitted to the
37 director of the office of financial management for written approval
38 in advance of the expiration of an authorization. The office of
39 financial management must notify the appropriate committees of the
40 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) (~~(\$4,994,000)~~) \$5,083,000 of the general fund—state
4 appropriation for fiscal year 2024, \$7,535,000 of the general fund—
5 state appropriation for fiscal year 2025, and (~~(\$672,000)~~) \$583,000
6 of the general fund—federal appropriation are provided solely for the
7 department to establish a violence reduction team at western state
8 hospital to improve patient and staff safety at eastern and western
9 state hospitals. A report must be submitted by December 1, 2023, and
10 December 1, 2024, which includes a description of the violence
11 reduction or safety strategy, a profile of the types of patients
12 being served, the staffing model being used, and outcomes associated
13 with each strategy. The outcomes section should include tracking data
14 on facility-wide metrics related to patient and staff safety as well
15 as individual outcomes related to the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 are provided solely for the department to provide
18 behavioral health and stabilization services at the King county south
19 correctional entity to class members of *Trueblood, et al. v.*
20 *Department of Social and Health Services, et al.*, United States
21 district court for the western district of Washington, cause no. 14-
22 cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$5,027,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to hire additional forensic evaluators to provide in-jail
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to track
31 compliance with the requirements of RCW 71.05.365 for transition of
32 state hospital patients into community settings within 14 days of the
33 determination that they no longer require active psychiatric
34 treatment at an inpatient level of care. The department must use
35 these amounts to track the following elements related to this
36 requirement: (a) The date on which an individual is determined to no
37 longer require active psychiatric treatment at an inpatient level of
38 care; (b) the date on which the behavioral health entities and other
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which
2 either the individual is transitioned to the community or has been
3 reevaluated and determined to again require active psychiatric
4 treatment at an inpatient level of care. The department must provide
5 this information in regular intervals to behavioral health entities
6 and other organizations responsible for resource management services.
7 The department must summarize the information and provide a report to
8 the office of financial management and the appropriate committees of
9 the legislature on progress toward meeting the 14 day standard by
10 December 1, 2023, and December 1, 2024.

11 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of
13 the general fund—state appropriation for fiscal year 2025 are
14 provided solely for the department to operate the 48 bed Clark county
15 facility to provide long-term inpatient care beds as defined in RCW
16 71.24.025. The department must use this facility to provide treatment
17 services for individuals who have been committed to a state hospital
18 pursuant to the dismissal of criminal charges and civil evaluation
19 ordered under RCW 10.77.086 or 10.77.088. In considering placements
20 at the facility, the department must maximize forensic bed capacity
21 at the state hospitals for individuals in jails awaiting admission
22 that are class members of *Trueblood, et al. v. Department of Social*
23 *and Health Services, et al.*, United States district court for the
24 western district of Washington, cause no. 14-cv-01178-MJP. The
25 department must submit a report to the office of financial management
26 and the appropriate committees of the legislature by December 1,
27 2023, and December 1, 2024, providing a status update on progress
28 toward opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,677,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to reopen and operate a 30 bed ward for civil patients at
33 western state hospital. The department must prioritize placements on
34 this ward for individuals currently occupying beds on forensic wards
35 at western state hospital who have been committed to a state hospital
36 pursuant to the dismissal of criminal charges and a civil evaluation
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
38 forensic bed capacity for individuals in jails awaiting admission
39 that are class members of *Trueblood, et al. v. Department of Social*

1 and Health Services, et al., United States district court for the
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely for the department to operate the maple lane
7 campus (~~(. Of the amounts provided in this subsection:)~~) as described
8 in (a) and (b) of this subsection.

9 (a) (~~(\$4,764,000 of the general fund state appropriation for~~
10 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
12 department ((to)) shall operate the Oak, Columbia, and Cascade
13 cottages to provide:

14 (i) Treatment services to individuals committed to a state
15 hospital under chapter 71.05 RCW pursuant to the dismissal of
16 criminal charges and a civil evaluation ordered under RCW 10.77.086
17 or 10.77.088;

18 (ii) Treatment services to individuals acquitted of a crime by
19 reason of insanity and subsequently ordered to receive treatment
20 services under RCW 10.77.120; and

21 (iii) Through fiscal year 2024, competency restoration services
22 at the Cascade cottage to individuals under RCW 10.77.086 or
23 10.77.088.

24 (b) (~~(\$8,560,000 of the general fund state appropriation for~~
25 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~
26 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
27 department ((to)) shall open and operate the Baker and Chelan
28 cottages to provide treatment services to individuals committed to a
29 state hospital under chapter 71.05 RCW pursuant to the dismissal of
30 criminal charges and a civil evaluation ordered under RCW 10.77.086
31 or 10.77.088.

32 (c) In considering placements at the maple lane campus, the
33 department must maximize forensic bed capacity at the state hospitals
34 for individuals in jails awaiting admission that are class members of
35 *Trueblood, et al. v. Department of Social and Health Services, et*
36 *al.*, United States district court for the western district of
37 Washington, cause no. 14-cv-01178-MJP.

38 (22) \$1,412,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,412,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 relocation, storage, and other costs associated with building
3 demolition on the western state hospital campus.

4 (23) \$455,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$455,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for western state hospital's
7 vocational rehabilitation program and eastern state hospital's work
8 readiness program to pay patients working in the programs an hourly
9 wage that is equivalent to the state's minimum hourly wage under RCW
10 49.46.020.

11 (24) \$4,054,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$5,236,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5440
15 (competency evaluations). (~~(If the bill is not enacted by June 30,~~
16 ~~2023, the amounts provided in this subsection shall lapse.)~~)

17 (25) (~~(\$2,233,000)~~) \$2,283,000 of the general fund—state
18 appropriation for fiscal year 2024, \$4,118,000 of the general fund—
19 state appropriation for fiscal year 2025, and (~~(\$297,000)~~) \$247,000
20 of the general fund—federal appropriation are provided solely for the
21 department to address delays in patient discharge as provided in this
22 subsection.

23 (a) The department shall hire staff dedicated to discharge
24 reviews, including psychologists to complete reviews and staff for
25 additional discharge review work, including, but not limited to,
26 scheduling, planning, and providing transportation; and establish and
27 implement a sex offense and problematic behavior program as part of
28 the sex offense review and referral team program.

29 (b) Of the amounts provided in this subsection, \$504,000 per year
30 shall be used for bed fees for patients who are not guilty by reason
31 of insanity.

32 (c) The department shall track data as it relates to this
33 subsection and, where available, compare it to historical data. The
34 department will provide a report to the appropriate fiscal and policy
35 committees of the legislature. A preliminary report is due by
36 December 1, 2023, and the final report is due by September 15, 2024,
37 and at a minimum must include the:

38 (i) Volume of patients discharged;

1 (ii) Volume of patients in a sex offense or problematic behavior
2 program;

3 (iii) Number of beds held for not guilty by reason of insanity
4 patients;

5 (iv) Average and median duration to complete discharges;

6 (v) Staffing as it relates to this subsection; and

7 (vi) Average discharge evaluation caseload.

8 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state
9 appropriation for fiscal year 2024 and \$5,000,000 of the general fund
10 —state appropriation for fiscal year 2025 are provided solely for the
11 department to pursue immediate strategies to maximize existing
12 forensic bed capacity for individuals in jails awaiting admission to
13 the state hospitals that are class members of *Trueblood, et al. v.*
14 *Department of Social and Health Services, et al.*, United States
15 district court for the western district of Washington, cause no. 14-
16 cv-01178-MJP. The immediate strategies must include, but are not
17 limited to:

18 (i) Additional approaches to resolving barriers to discharge for
19 civil patients, including:

20 (A) In coordination with the behavioral health teaching facility
21 at the University of Washington, identification of civil patients in
22 the state hospitals that could receive appropriate treatment at the
23 facility and work to resolve any barriers in such placement;

24 (B) Identification of civil patients in the state hospitals that
25 could receive appropriate treatment at an enhanced services facility
26 or any other community facility and work to resolve any barriers in
27 such placement; and

28 (C) Coordination with the aging and long-term care administration
29 and the office of public guardianship on the provision of qualified
30 guardians for civil patients in need of guardianship that are
31 otherwise eligible for discharge; and

32 (ii) Additional approaches to resolving any barriers to
33 maximizing the use of existing civil wards at eastern state hospital
34 for individuals currently occupying beds on forensic wards at western
35 state hospital who have been committed to a state hospital pursuant
36 to the dismissal of criminal charges and a civil evaluation ordered
37 under RCW 10.77.086 or 10.77.088.

38 (b) By December 1, 2023, the department must submit a preliminary
39 report to the appropriate committees of the legislature and to the
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) The department's plan for utilizing the funds provided in
6 this subsection and estimated outcomes.

7 (c) By September 1, 2024, the department must submit a final
8 report to the appropriate committees of the legislature and to the
9 office of financial management that provides:

10 (i) The number of individuals currently occupying beds on
11 forensic wards at western state hospital who have been committed to a
12 state hospital pursuant to the dismissal of criminal charges and a
13 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

14 (ii) Detailed reporting on how the funds provided in this
15 subsection were used and the associated outcomes.

16 (~~(28)~~ ~~—\$53,000~~) (27) \$76,000 of the general fund—state
17 appropriation for fiscal year 2024, \$53,000 of the general fund—state
18 appropriation for fiscal year 2025, and (~~(\$94,000)~~) \$71,000 of the
19 general fund—federal appropriation are provided solely for
20 implementation of Second Substitute House Bill No. 1580 (children in
21 crisis). (~~If the bill is not enacted by June 30, 2023, the amounts~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(29))~~ (28) Within the amounts provided in this section, the
24 department is provided funding to operate civil long-term inpatient
25 beds at the state hospitals as follows:

26 (a) Funding is sufficient for the department to operate 192 civil
27 beds at eastern state hospital in both fiscal year 2024 and fiscal
28 year 2025.

29 (b) Funding is sufficient for the department to operate 287 civil
30 beds at western state hospital in both fiscal year 2024 and fiscal
31 year 2025.

32 (c) The department shall fully operate funded civil capacity at
33 eastern state hospital, including reopening and operating civil beds
34 that are not needed for eastern Washington residents to provide
35 services for western Washington residents.

36 (d) The department shall coordinate with the health care
37 authority toward increasing community capacity for long-term
38 inpatient services required under section 215(50) of this act.

1 (29) \$60,426,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$74,538,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to operate 72 beds in three wards in the Olympic heritage
5 behavioral health facility.

6 (30) \$100,318,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for the department to pay the
8 court order filed July 7, 2023, issued in the case of *Trueblood, et*
9 *al. v. Department of Social and Health Services, et al.*, United
10 States district court for the western district of Washington, cause
11 no. 14-cv-01178-MJP, which requires the department to "pay all fines
12 held in abeyance from September 2022 through May 2023, which totals
13 \$100,318,000.00."

14 (31) \$6,900,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$13,610,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to operate an additional 30 beds at western state
18 hospital.

19 (32) \$3,228,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$6,088,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to operate an additional eight beds at eastern state
23 hospital.

24 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
27 **DISABILITIES PROGRAM**

28 (1) COMMUNITY SERVICES

29	General Fund—State Appropriation (FY 2024). . . .	((\$1,129,397,000))
30		<u>\$1,125,810,000</u>
31	General Fund—State Appropriation (FY 2025). . . .	((\$1,184,492,000))
32		<u>\$1,213,024,000</u>
33	General Fund—Federal Appropriation.	((\$2,409,328,000))
34		<u>\$2,456,474,000</u>
35	General Fund—Private/Local Appropriation.	\$4,058,000
36	Developmental Disabilities Community Services	
37	Account—State Appropriation.	\$32,120,000
38	TOTAL APPROPRIATION.	((\$4,759,395,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes is \$225 per bed beginning in fiscal year 2024 and \$225 per bed beginning in fiscal year 2025. A processing fee of \$2,750 must be charged to each adult family home when the home is initially licensed. This fee is nonrefundable. A processing fee of \$700 must be charged when adult family home providers file a change of ownership application.

(ii) The current annual renewal license fee for assisted living facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per bed beginning in fiscal year 2025.

(iii) The current annual renewal license fee for nursing facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per bed beginning in fiscal year 2025.

(c) \$32,240,000 of the general fund—state appropriation for fiscal year 2024, \$52,060,000 of the general fund—state appropriation for fiscal year 2025, and \$108,994,000 of the general fund—federal appropriation are provided solely for the rate increase for the new consumer-directed employer contracted individual providers as set by the consumer-directed employer rate setting board in accordance with RCW 74.39A.530.

(d) \$5,095,000 of the general fund—state appropriation for fiscal year 2024, \$7,299,000 of the general fund—state appropriation for fiscal year 2025, and \$16,042,000 of the general fund—federal appropriation are provided solely for the homecare agency parity

1 consistent with the rate set by the consumer-directed employer rate
2 setting board in accordance with RCW 74.39A.530.

3 (e) \$1,099,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,171,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$5,515,000 of the general fund—federal
6 appropriation are provided solely for administrative costs of the
7 consumer-directed employer as set by the consumer-directed employer
8 rate setting board in accordance with RCW 74.39A.530.

9 (f) \$328,000 of the general fund—state appropriation for fiscal
10 year 2024, \$444,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$998,000 of the general fund—federal
12 appropriation are provided solely to increase the administrative rate
13 for home care agencies by 56 cents per hour effective July 1, 2023.

14 (g) \$9,371,000 of the general fund—state appropriation for fiscal
15 year 2024, \$10,798,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$25,267,000 of the general fund—federal
17 appropriation are provided solely for the implementation of an
18 agreement reached between the governor and the adult family home
19 council under the provisions of chapter 41.56 RCW for the 2023-2025
20 fiscal biennium, as provided in section 907 of this act.

21 (h) The department may authorize a one-time waiver of all or any
22 portion of the licensing and processing fees required under RCW
23 70.128.060 in any case in which the department determines that an
24 adult family home is being relicensed because of exceptional
25 circumstances, such as death or incapacity of a provider, and that to
26 require the full payment of the licensing and processing fees would
27 present a hardship to the applicant. In these situations the
28 department is also granted the authority to waive the required
29 residential administrator training for a period of 120 days if
30 necessary to ensure continuity of care during the relicensing
31 process.

32 (i) Community residential cost reports that are submitted by or
33 on behalf of contracted agency providers are required to include
34 information about agency staffing including health insurance, wages,
35 number of positions, and turnover.

36 (j) Sufficient appropriations are provided to continue community
37 alternative placement beds that prioritize the transition of clients
38 who are ready for discharge from the state psychiatric hospitals, but
39 who have additional long-term care or developmental disability needs.

1 (i) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, and assisted living facility beds.

5 (ii) Each client must receive an individualized assessment prior
6 to leaving one of the state psychiatric hospitals. The individualized
7 assessment must identify and authorize personal care, nursing care,
8 behavioral health stabilization, physical therapy, or other necessary
9 services to meet the unique needs of each client. It is the
10 expectation that, in most cases, staffing ratios in all community
11 alternative placement options described in (j)(i) of this subsection
12 will need to increase to meet the needs of clients leaving the state
13 psychiatric hospitals. If specialized training is necessary to meet
14 the needs of a client before he or she enters a community placement,
15 then the person centered service plan must also identify and
16 authorize this training.

17 (iii) When reviewing placement options, the department must
18 consider the safety of other residents, as well as the safety of
19 staff, in a facility. An initial evaluation of each placement,
20 including any documented safety concerns, must occur within thirty
21 days of a client leaving one of the state psychiatric hospitals and
22 entering one of the community placement options described in (j)(i)
23 of this subsection. At a minimum, the department must perform two
24 additional evaluations of each placement during the first year that a
25 client has lived in the facility.

26 (iv) In developing bed capacity, the department shall consider
27 the complex needs of individuals waiting for discharge from the state
28 psychiatric hospitals.

29 (k) Sufficient appropriations are provided for discharge case
30 managers stationed at the state psychiatric hospitals. Discharge case
31 managers will transition clients ready for hospital discharge into
32 less restrictive alternative community placements. The transition of
33 clients ready for discharge will free up bed capacity at the state
34 psychiatric hospitals.

35 (l) \$476,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$481,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of House Bill
38 No. 1128 (personal needs allowance). (~~If the bill is not enacted by~~
39 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

1 (m) The annual certification renewal fee for community
2 residential service businesses is \$859 per client in fiscal year 2024
3 and \$859 per client in fiscal year 2025. The annual certification
4 renewal fee may not exceed the department's annual licensing and
5 oversight activity costs.

6 (n) \$2,648,000 of the general fund—state appropriation for fiscal
7 year 2024, \$2,631,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$2,293,000 of the general fund—federal
9 appropriation are provided solely for enhanced respite beds across
10 the state for children. These services are intended to provide
11 families and caregivers with a break in caregiving, the opportunity
12 for behavioral stabilization of the child, and the ability to partner
13 with the state in the development of an individualized service plan
14 that allows the child to remain in his or her home. The department
15 must provide the legislature with a respite utilization report in
16 January of each year that provides information about the number of
17 children who have used enhanced respite in the preceding year, as
18 well as the location and number of days per month that each respite
19 bed was occupied.

20 (o) \$2,173,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$2,154,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for 13 community respite beds
23 across the state for adults. These services are intended to provide
24 families and caregivers with a break in caregiving and the
25 opportunity for stabilization of the individual in a community-based
26 setting as an alternative to using a residential habilitation center
27 to provide planned or emergent respite. The department must provide
28 the legislature with a respite utilization report by January of each
29 year that provides information about the number of individuals who
30 have used community respite in the preceding year, as well as the
31 location and number of days per month that each respite bed was
32 occupied.

33 (p) \$144,000 of the general fund—state appropriation for fiscal
34 year 2025 and \$181,000 of the general fund—federal appropriation are
35 provided solely for funding the unfair labor practice settlement in
36 the case of *Adult Family Home Council v Office of Financial*
37 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
38 not reached by June 30, 2024, the amounts provided in this subsection
39 shall lapse.

1 (q) \$351,000 of the general fund—state appropriation for fiscal
2 year 2024, (~~(\$375,000)~~) \$472,000 of the general fund—state
3 appropriation for fiscal year 2025, and (~~(\$905,000)~~) \$1,026,000 of
4 the general fund—federal appropriation are provided solely to
5 increase funding of the assisted living medicaid methodology
6 established in RCW 74.39A.032 to 79 percent of the labor component
7 and 68 percent of the operations component, effective July 1, 2023;
8 and to 84 percent of the labor component and 68 percent of the
9 operations component, effective July 1, 2024.

10 (r) The appropriations in this section include sufficient funding
11 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
12 nonrefundable fee of \$485 shall be charged for each application to
13 increase bed capacity at an adult family home to seven or eight beds.

14 (s) The appropriations in this section include sufficient funding
15 to provide access to the individual and family services waiver and
16 the basic plus waiver to those individuals on the service request
17 list as forecasted by the caseload forecast council. For subsequent
18 policy level budgets, the department shall submit a request for
19 funding associated with individuals requesting to receive the
20 individual and family services waiver and the basic plus waiver in
21 accordance with the courtesy forecasts provided by the caseload
22 forecast council.

23 (t) \$1,729,000 of the general fund—state appropriation for fiscal
24 year 2024, \$2,669,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$4,206,000 of the general fund—federal
26 appropriation are provided solely to operate intensive habilitation
27 services and enhanced out-of-home services facilities.

28 (u) \$1,363,000 of the general fund—state appropriation for fiscal
29 year 2024, \$1,363,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$2,092,000 of the general fund—federal
31 appropriation are provided solely for additional staff to reduce the
32 timeline for completion of financial eligibility determinations. No
33 later than December 31, 2024, the department of social and health
34 services shall submit a final report to the appropriate committees of
35 the legislature that details how the funds were utilized and the
36 associated outcomes, including, but not limited to, a description of
37 how the timeline for completion of these determinations has changed.

38 (v) \$485,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$484,000 of the general fund—federal appropriation are

1 provided solely for a feasibility study of the developmental
2 disabilities assessment tool and is subject to the conditions,
3 limitations, and review requirements of section 701 of this act. The
4 resulting study must determine whether the assessment and its
5 technology can be improved to meet regulatory obligations, be quicker
6 and person-centered, reduce manual notations, and maintain viability
7 across age groups and settings.

8 (w) \$1,223,000 of the general fund—state appropriation for fiscal
9 year 2024, \$2,763,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$3,248,000 of the general fund—federal
11 appropriation are provided solely for supported employment and
12 community inclusion services for those individuals with intellectual
13 or developmental disabilities who are transitioning from high school
14 in the 2023-2025 fiscal biennium and are anticipated to utilize these
15 services.

16 (x) \$11,074,000 of the general fund—state appropriation for
17 fiscal year 2024, (~~(\$13,222,000)~~) \$17,231,000 of the general fund—
18 state appropriation for fiscal year 2025, and (~~(\$19,206,000)~~)
19 \$23,214,000 of the general fund—federal appropriation are provided
20 solely to increase rates paid to supported employment and community
21 inclusion providers.

22 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
23 year 2024, \$76,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$121,000 of the general fund—federal appropriation are
25 provided solely for the department to develop a plan for implementing
26 an enhanced behavior support specialty contract for community
27 residential supported living, state-operated living alternative, or a
28 group training home to provide intensive behavioral services and
29 support to adults with intellectual and developmental disabilities
30 who require enhanced services and support due to challenging
31 behaviors that cannot be safely and holistically managed in an
32 exclusively community setting, and who are at risk of
33 institutionalization or out-of-state placement, or are transitioning
34 to the community from an intermediate care facility, hospital, or
35 other state-operated residential facility. The enhanced behavior
36 support specialty contract shall be designed to ensure that enhanced
37 behavior support specialty settings serve a maximum capacity of four
38 clients and that they have the adequate levels of staffing to provide
39 24-hour nonmedical care and supervision of residents.

1 (ii) No later than June 30, 2025, the department must submit to
2 the governor and the appropriate committees of the legislature a
3 report that includes:

4 (A) A detailed description of the design of the enhanced behavior
5 support specialty contract and setting, including a description of
6 and the rationale for the number of staff required within each
7 behavior support specialty setting and the necessary qualifications
8 of these staff;

9 (B) A detailed description of and the rationale for the number of
10 department staff required to manage the enhanced behavior support
11 specialty program;

12 (C) A plan for implementing the enhanced behavior support
13 specialty contracts that includes:

14 (I) An analysis of areas of the state where enhanced behavior
15 support specialty settings are needed, including recommendations for
16 how to phase in the enhanced behavior support specialty settings in
17 these areas; and

18 (II) An analysis of the sufficiency of the provider network to
19 support a phase in of the enhanced behavior support specialty
20 settings, including recommendations for how to further develop this
21 network; and

22 (D) An estimate of the costs to implement the enhanced behavior
23 support specialty settings and program and any necessary
24 recommendations for legislative actions to facilitate the ability of
25 the department to:

26 (I) Enter into contracts and payment arrangements with providers
27 choosing to provide the enhanced behavior support specialty setting
28 and to supplement care in all community-based residential settings
29 with experts trained in enhanced behavior support so that state-
30 operated living alternatives, supported living facilities, and other
31 community-based settings can specialize in the needs of individuals
32 with developmental disabilities who are living with high, complex
33 behavioral support needs;

34 (II) Enter into funding agreements with the health care authority
35 for the provision of applied behavioral analysis and other applicable
36 health care services within the community-based residential setting;
37 and

38 (III) Provide the enhanced behavior support specialty through a
39 medicaid waiver or other federal authority administered by the

1 department, to the extent consistent with federal law and federal
2 funding requirements to receive federal matching funds.

3 (z) \$2,494,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$3,345,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide
6 personal care services for up to 33 clients who are not United States
7 citizens and who are ineligible for medicaid upon their discharge
8 from an acute care hospital. The department must prioritize the
9 funding provided in this subsection for such clients in acute care
10 hospitals who are also on the department's wait list for services.

11 (aa) \$2,605,000 of the general fund—state appropriation for
12 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$3,840,000 of the general fund—federal
14 appropriation are provided solely to establish transition
15 coordination teams to coordinate transitions of care for clients who
16 move from one care setting to another. The department of social and
17 health services shall submit annual reports no later than December 1,
18 2023, and December 1, 2024, to the appropriate committees of the
19 legislature that detail how the funds were utilized and the
20 associated outcomes including, but not limited to:

21 (i) A detailed reporting of the number of clients served, the
22 settings in which clients received care, and the progress made toward
23 increasing stability of client placements;

24 (ii) A comparison of these outcomes against the outcomes achieved
25 in prior fiscal years;

26 (iii) A description of lessons learned since the transition
27 coordination teams were first implemented, including an
28 identification of what processes were improved to reduce the
29 timelines for completion; and

30 (iv) Recommendations for changes necessary to the transition
31 coordination teams to improve increasing stability of client
32 placements.

33 (bb) \$1,448,000 of the general fund—state appropriation for
34 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$3,626,000 of the general fund—federal
36 appropriation are provided solely to pilot a specialty rate for adult
37 family homes to serve up to 100 individuals with intellectual or
38 developmental disabilities who also have co-occurring health or
39 behavioral health diagnoses. No later than December 1, 2024, the

1 department of social and health services shall submit a report to the
2 governor and the appropriate committees of the legislature that
3 details how the funds were utilized and the associated outcomes
4 including, but not limited to:

5 (i) A detailed reporting of the number of clients served and the
6 setting from which each client entered the adult family home
7 receiving this specialty rate;

8 (ii) A comparison of the rate of admissions to the adult family
9 homes receiving this specialty rate against the rate of admissions to
10 other state-operated settings including, but not limited to, state-
11 operated living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (iii) A comparison of the length of stay in the setting from
14 which the client entered the adult family home receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other state-operated settings including, but not limited
17 to, state-operated living alternatives, enhanced services facilities,
18 and the transitional care center of Seattle.

19 (cc) \$2,856,000 of the general fund—state appropriation for
20 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$5,948,000 of the general fund—federal
22 appropriation are provided solely to pilot a program that provides a
23 specialty rate for community residential providers who receive
24 additional training to support individuals with complex physical and
25 behavioral health needs.

26 (i) Of the amounts provided in this subsection, \$2,453,000 of the
27 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
28 the general fund—state appropriation for fiscal year 2025, and
29 \$5,259,000 of the general fund—federal appropriation are provided
30 solely for the specialty rate for community residential providers to
31 serve up to 30 individuals.

32 (ii) Of the amounts provided in this subsection, \$403,000 of the
33 general fund—state appropriation for fiscal year 2024, \$399,000 of
34 the general fund—state appropriation for fiscal year 2025, and
35 \$689,000 of the general fund—federal appropriation are provided
36 solely for the department to hire staff to support this specialty
37 program, including expanding existing training programs available for
38 community residential providers and to support providers in locating
39 affordable housing.

1 (iii) No later than December 1, 2024, the department of social
2 and health services shall submit a report to the governor and the
3 appropriate committees of the legislature that details how the funds
4 were utilized and the associated outcomes including, but not limited
5 to:

6 (A) A detailed reporting of the number of clients served and the
7 setting from which each client entered the community residential
8 setting receiving this specialty rate;

9 (B) A comparison of the rate of admissions to the community
10 residential setting receiving this specialty rate against the rate of
11 admissions to other community residential settings not receiving this
12 specialty rate as well as against the rate of admissions to other
13 state-operated settings including, but not limited to, state-operated
14 living alternatives, enhanced services facilities, and the
15 transitional care center of Seattle; and

16 (C) A comparison of the length of stay in the setting from which
17 the client entered the community residential setting receiving this
18 specialty rate against the average length of stay in settings prior
19 to entering other community residential settings not receiving this
20 specialty rate as well as prior to entering other state-operated
21 settings including, but not limited to, state-operated living
22 alternatives, enhanced services facilities, and the transitional care
23 center of Seattle.

24 (dd)(i) \$104,000 of the general fund—state appropriation for
25 fiscal year 2024 is provided solely for the department to contract
26 with the Ruckleshaus center for a progress report on the
27 recommendations in the December 2019 report, "Rethinking Intellectual
28 and Developmental Disability Policy to Empower Clients, Develop
29 Providers and Improve Services."

30 (ii) By February 29, 2024, a final report shall be submitted to
31 the governor and the appropriate committees of the legislature that
32 includes:

33 (A) Detailed information about the successes and barriers related
34 to meeting the recommendations in the December 2019 report;

35 (B) Identification of other potential issues or options for
36 meeting the recommendations in the December 2019 report, including
37 but not limited to, an exploration of the enhanced behavioral support
38 homes concept;

39 (C) A review of other state's approaches and innovations
40 regarding any of the recommendations in the December 2019 report;

1 (D) Identification of any emergent issues; and

2 (E) Identification or recommendation for the organization of
3 focus groups of state agencies and respective stakeholders.

4 (iii) In compiling the final report, members of the previous
5 workgroup, as well as other interested parties, should be consulted
6 for their feedback and to identify areas where there is potential for
7 agreement to move forward and to make process recommendations if
8 applicable.

9 (ee) \$127,000 of the general fund—state appropriation for fiscal
10 year 2024, \$28,000 of the general fund—state appropriation for fiscal
11 year 2025, and \$55,000 of the general fund—federal appropriation are
12 provided solely for adult day respite. Of the amounts appropriated in
13 this subsection:

14 (i) \$27,000 of the general fund—state appropriation for fiscal
15 year 2024, \$28,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$55,000 of the general fund—federal appropriation are
17 provided solely to increase adult day respite rates from \$3.40 to
18 \$5.45 per 15-minute unit to expand and ensure the sustainability of
19 respite services for clients with intellectual or developmental
20 disabilities and their family caregivers.

21 (ii) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the department to hire a project
23 position to conduct a study and submit a report by December 1, 2023
24 to the governor and the appropriate committees of the legislature
25 that examines the feasibility and operational resources needed to add
26 adult day services to a state plan 1915(i) option or to the existing
27 basic plus and core 1915(c) waivers.

28 (ff) \$2,500,000 of the general fund—state appropriation for
29 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$4,178,000 of the general fund—federal
31 appropriation are provided solely for the department to add 10 adult
32 stabilization beds by June 2025, increase rates for existing adult
33 stabilization beds by 23 percent, and expand mobile crisis diversion
34 services to cover all three regions of the state.

35 (gg)(i) \$250,000 of the general fund—state appropriation for
36 fiscal year 2024 is provided solely for the department to study
37 opportunities to enhance data collection on clients in family units
38 with at least one parent having a developmental or intellectual
39 disability. The study must identify:

1 (A) Opportunities to improve the existing assessment form and
2 information technology systems by adding questions about clients'
3 children, such as their ages, the number of children, and the K-12
4 enrollment status of each child;

5 (B) Ways to strengthen data sharing agreements with other
6 departments, including the department of children, youth, and
7 families, and local school districts;

8 (C) Strategies for surveying clients to collect information on
9 their parenting and living arrangements, including support from other
10 family members;

11 (D) Methods for analyzing new and existing data to determine and
12 identify the total number of children with parents that have a
13 developmental or intellectual disability, their needs, and access to
14 specialized services;

15 (E) An inventory of existing support programs designed for
16 families with a parent having a developmental or intellectual
17 disability and their children, including educational support,
18 financial assistance, and access to specialized services.

19 (ii) The department shall report its findings to the governor and
20 appropriate committees of the legislature by June 30, 2024.

21 (hh) \$81,000 of the general fund—state appropriation for fiscal
22 year 2024, \$219,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$371,000 of the general fund—federal
24 appropriation are provided solely to implement House Bill No. 1407
25 (dev. disability/eligibility). (~~(If the bill is not enacted by June~~
26 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

27 (ii) \$62,000 of the general fund—state appropriation for fiscal
28 year 2024, \$72,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$116,000 of the general fund—federal appropriation are
30 provided solely to implement Second Substitute House Bill No. 1580
31 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~
32 ~~the amounts provided in this subsection shall lapse.)~~)

33 (jj) \$63,000 of the general fund—state appropriation for fiscal
34 year 2024, \$73,000 of the general fund—state appropriation for fiscal
35 year 2025, and \$136,000 of the general fund—federal appropriation are
36 provided solely for the department to conduct a study to explore
37 opportunities to restructure services offered under the medicaid
38 waivers for individuals with developmental disabilities served by the
39 department. The plan should propose strategies to enhance service

1 accessibility across the state and align services with the needs of
2 clients, taking into account current and future demand. It must
3 incorporate valuable input from knowledgeable stakeholders and a
4 national organization experienced in home and community-based waivers
5 in other states. This plan must be submitted to the governor and
6 relevant legislative committees by December 1, 2024.

7 (kk) \$5,431,000 of the general fund—state appropriation for
8 fiscal year 2024, (~~(\$11,084,000)~~) \$21,076,000 of the general fund—
9 state appropriation for fiscal year 2025, and (~~(\$16,737,000)~~)
10 \$26,729,000 of the general fund—federal appropriation are provided
11 solely to increase rates by 2.5 percent, effective January 1, 2024,
12 and an additional 2.3 percent, effective July 1, 2024, for community
13 residential service providers offering supported living, group home,
14 group training home, licensed staff residential services, community
15 protection, and children's out-of-home services to individuals with
16 developmental disabilities.

17 (ll) \$456,000 of the general fund—state appropriation for fiscal
18 year 2024, \$898,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$416,000 of the general fund—federal
20 appropriation are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1188 (child welfare services/DD).
22 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
23 ~~in this subsection shall lapse.)~~)

24 (mm) \$446,000 of the general fund—state appropriation for fiscal
25 year 2024, \$5,274,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$2,089,000 of the general fund—federal
27 appropriation are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~(If~~
29 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
30 ~~this subsection shall lapse.)~~)

31 (nn) (a) \$2,214,000 of the general fund—state appropriation for
32 fiscal year 2024, \$10,104,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$2,934,000 of the general fund—federal
34 appropriation are provided solely for the department to operate a
35 staff-secure, voluntary, and transitional treatment facility
36 specializing in services for adolescents over the age of 13 who have
37 complex developmental, intellectual disabilities, or autism spectrum
38 disorder and may also have a mental health or substance use
39 diagnosis. These individuals require intensive behavioral supports

1 and may also be in need of behavioral health services. Services must
2 be provided at a leased property in Lake Burien, serve no more than
3 12 youth at one time, and be implemented in a way that prioritizes
4 transition to less restrictive community-based settings. The
5 department shall collaborate with the department of children, youth,
6 and families to identify youth for placement in this setting and
7 regarding appropriate discharge options with a focus on less
8 restrictive community-based settings. Youth shall enter the facility
9 only by their own consent or the consent of their guardian.

10 (b) The department and health care authority shall collaborate in
11 the identification and evaluation of strategies to obtain federal
12 matching funding opportunities, specifically focusing on innovative
13 medicaid framework adjustments and the consideration of necessary
14 state plan amendments. This collaborative effort aims not only to
15 enhance the funding available for the operation of the facility but
16 also to maintain adherence to its fundamental objective of offering
17 voluntary, transitional services. These services are designed to
18 facilitate the transition of youth to community-based settings that
19 are less restrictive, aligning with the facility's commitment to
20 supporting youth with complex needs in a manner that encourages their
21 movement toward independence.

22 (c) By November 1, 2024, the department shall report to the
23 governor and appropriate committees of the legislature on the
24 program's design, results of preliminary implementation, financing
25 opportunities, and recommendations. By June 30, 2025, the department
26 shall report to the governor and appropriate committees of the
27 legislature its initial findings, demographics on children served,
28 and recommendations for program design and expansion.

29 (oo) \$175,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$175,000 of the general fund—federal appropriation are
31 provided solely for guardianship fee parity for individuals moving
32 from residential habilitation centers to community supported living
33 programs. This funding aims to maintain equal guardianship fees
34 compared to those moving to adult family homes.

35 (pp) \$108,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$92,000 of the general fund—federal appropriation are
37 provided solely to convene a work group to study day habilitation
38 services, ensuring that work group includes individuals with lived
39 experience. The work group must submit a final report to the governor

1 and appropriate committees of the legislature by October 1, 2024,
2 detailing recommendations for the establishment of community-
3 contracted day habilitation services statewide and their inclusion in
4 the medicaid state plan.

5 (qq) \$1,486,000 of the general fund—state appropriation for
6 fiscal year 2025 and \$1,144,000 of the general fund—federal
7 appropriation are provided solely for hiring additional case managers
8 and case manager supervisors. The aim is to reduce the current
9 caseload ratio, targeting a move from one case manager per 75 clients
10 to one case manager per 68 clients by June 2025, and to oversee the
11 newly hired case managers by employing more supervisors.

12 (2) INSTITUTIONAL SERVICES

13	General Fund—State Appropriation (FY 2024)	((\$138,560,000))
14		<u>\$139,345,000</u>
15	General Fund—State Appropriation (FY 2025)	((\$140,682,000))
16		<u>\$141,754,000</u>
17	General Fund—Federal Appropriation.	((\$254,857,000))
18		<u>\$256,441,000</u>
19	General Fund—Private/Local Appropriation.	\$19,488,000
20	TOTAL APPROPRIATION.	((\$553,587,000))
21		<u>\$557,028,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) Individuals receiving services as supplemental security
25 income (SSI) state supplemental payments may not become eligible for
26 medical assistance under RCW 74.09.510 due solely to the receipt of
27 SSI state supplemental payments.

28 (b) \$495,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$495,000 of the general fund—state appropriation for
30 fiscal year 2025 are for the department to fulfill its contracts with
31 the school districts under chapter 28A.190 RCW to provide
32 transportation, building space, and other support services as are
33 reasonably necessary to support the educational programs of students
34 living in residential habilitation centers.

35 (c) The residential habilitation centers may use funds
36 appropriated in this subsection to purchase goods, services, and
37 supplies through hospital group purchasing organizations when it is
38 cost-effective to do so.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2024, \$61,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$117,000 of the general fund—federal appropriation are
4 provided solely for implementation of House Bill No. 1128 (personal
5 needs allowance). ((If the bill is not enacted by June 30, 2023, the
6 amounts provided in this subsection shall lapse.))

7 (3) PROGRAM SUPPORT

8	General Fund—State Appropriation (FY 2024).	((\$4,103,000))
9		<u>\$3,596,000</u>
10	General Fund—State Appropriation (FY 2025).	((\$4,179,000))
11		<u>\$3,681,000</u>
12	General Fund—Federal Appropriation.	((\$4,951,000))
13		<u>\$4,280,000</u>
14	TOTAL APPROPRIATION.	((\$13,233,000))
15		<u>\$11,557,000</u>

16 (4) SPECIAL PROJECTS

17	General Fund—State Appropriation (FY 2024).	\$66,000
18	General Fund—State Appropriation (FY 2025).	\$66,000
19	General Fund—Federal Appropriation.	\$1,094,000
20	TOTAL APPROPRIATION.	\$1,226,000

21 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
24 **SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2024).	((\$2,202,547,000))
26		<u>\$2,167,944,000</u>
27	General Fund—State Appropriation (FY 2025).	((\$2,385,171,000))
28		<u>\$2,429,497,000</u>
29	General Fund—Federal Appropriation.	((\$5,611,805,000))
30		<u>\$5,677,316,000</u>
31	General Fund—Private/Local Appropriation.	\$53,719,000
32	Traumatic Brain Injury Account—State Appropriation.	((\$5,586,000))
33		<u>\$4,486,000</u>
34	Skilled Nursing Facility Safety Net Trust Account—	
35	State Appropriation.	\$133,360,000
36	Long-Term Services and Supports Trust Account—State	
37	Appropriation.	((\$44,301,000))

1 \$53,701,000
2 TOTAL APPROPRIATION. ((\$10,436,489,000))
3 \$10,520,023,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) For purposes of implementing chapter 74.46 RCW, the
7 weighted average nursing facility payment rate may not exceed \$341.41
8 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
9 The weighted average nursing facility payment rates in this
10 subsection (1)(a) include the following:

11 (i) \$17,361,000 of the general fund—state appropriation for
12 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$34,722,000 of the general fund—federal
14 appropriation are provided solely to maintain rate add-ons funded in
15 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
16 direct care workers. To the maximum extent possible, the facility-
17 specific wage rate add-on shall be equal to the wage payment received
18 on June 30, 2023.

19 (ii) \$2,227,000 of the general fund—state appropriation for
20 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$4,456,000 of the general fund—federal
22 appropriation are provided solely to maintain rate add-ons funded in
23 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
24 indirect care workers. To the maximum extent possible, the facility-
25 specific wage rate add-on shall be equal to the wage payment received
26 on June 30, 2023.

27 (b) The department shall provide a medicaid rate add-on to
28 reimburse the medicaid share of the skilled nursing facility safety
29 net assessment as a medicaid allowable cost. The nursing facility
30 safety net rate add-on may not be included in the calculation of the
31 annual statewide weighted average nursing facility payment rate.

32 (c)(i) Following the discontinuation of the data set containing
33 resource utilization group scores, the department, in collaboration
34 with appropriate stakeholders, shall create a new method for
35 adjusting direct care rates based on changes in case mix, using the
36 patient driven payment model system. It is the intent of the
37 legislature, that once the patient driven payment model system is
38 fully implemented, the methodology of the rates will reflect a more
39 accurate and equitable reflection of the actual cost of care. To

1 facilitate a comprehensive and fair transition to the new case mix
2 methodologies, the department shall:

3 (A) Conduct an analysis to assess the potential impact of the new
4 case mix classification methodology on nursing facility payment
5 rates;

6 (B) Based on the impact analysis, create payment adjustments for
7 capturing changes in client acuity. The process must involve engaging
8 a wide range of stakeholders, including facility representatives and
9 resident advocates, to ensure that the adjustments are transparent,
10 fair, and supportive of high-quality care;

11 (C) Develop a plan to continuously monitor the effects of the new
12 methodologies on payment rates and care quality after implementation.
13 The plan must specify how the department will adjust the
14 methodologies and payment rates as necessary, based on empirical
15 evidence and stakeholder feedback, to maintain fairness and
16 effectiveness; and

17 (D) Develop a process for offering technical support for
18 facilities adjusting to the new methodologies. This may include
19 phased implementation periods to ensure a smooth transition and
20 maintain stability in care provision.

21 (ii) The department shall submit a report detailing the
22 development and anticipated implementation of this new methodology to
23 the governor and the appropriate legislative committees no later than
24 December 1, 2024, for consideration in the 2025-2027 fiscal biennium.

25 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers for
32 the amount of the license fee attributed to medicaid clients.

33 (a) The current annual renewal license fee for adult family homes
34 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
35 beginning in fiscal year 2025. A processing fee of \$2,750 must be
36 charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable. A processing fee of \$700 shall
38 be charged when adult family home providers file a change of
39 ownership application.

1 (b) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (c) The current annual renewal license fee for nursing facilities
5 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
6 beginning in fiscal year 2025.

7 (3) The department is authorized to place long-term care clients
8 residing in nursing homes and paid for with state-only funds into
9 less restrictive community care settings while continuing to meet the
10 client's care needs.

11 (4) \$69,777,000 of the general fund—state appropriation for
12 fiscal year 2024, \$113,969,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$237,558,000 of the general
14 fund—federal appropriation are provided solely for the rate increase
15 for the new consumer-directed employer contracted individual
16 providers as set by the consumer-directed rate setting board in
17 accordance with RCW 74.39A.530.

18 (5) \$19,044,000 of the general fund—state appropriation for
19 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$63,986,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 consistent with the rate set by the consumer-directed employer rate
23 setting board in accordance with RCW 74.39A.530.

24 (6) \$2,385,000 of the general fund—state appropriation for fiscal
25 year 2024, \$4,892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$12,502,000 of the general fund—federal
27 appropriation are provided solely for administrative costs of the
28 consumer-directed employer as set by the consumer-directed employer
29 rate setting board in accordance with RCW 74.39A.530.

30 (7) \$2,547,000 of the general fund—state appropriation for fiscal
31 year 2024, \$3,447,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$7,762,000 of the general fund—federal
33 appropriation are provided solely to increase the administrative rate
34 for home care agencies by 56 cents per hour effective July 1, 2023.

35 (8) \$425,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$542,000 of the general fund—federal appropriation are
37 provided solely for funding the unfair labor practice settlement in
38 the case of *Adult Family Home Council v Office of Financial*
39 *Management*, PERC case no. 135737-U-22. If the settlement agreement is

1 not reached by June 30, 2024, the amounts provided in this subsection
2 shall lapse.

3 (9) The department may authorize a one-time waiver of all or any
4 portion of the licensing and processing fees required under RCW
5 70.128.060 in any case in which the department determines that an
6 adult family home is being relicensed because of exceptional
7 circumstances, such as death or incapacity of a provider, and that to
8 require the full payment of the licensing and processing fees would
9 present a hardship to the applicant. In these situations the
10 department is also granted the authority to waive the required
11 residential administrator training for a period of 120 days if
12 necessary to ensure continuity of care during the relicensing
13 process.

14 (10) In accordance with RCW 18.390.030, the biennial registration
15 fee for continuing care retirement communities shall be \$900 for each
16 facility.

17 (11) Within amounts appropriated in this subsection, the
18 department shall assist the legislature to continue the work of the
19 joint legislative executive committee on planning for aging and
20 disability issues.

21 (a) A joint legislative executive committee on aging and
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two
24 largest caucuses each appointing two members, and four members of the
25 house of representatives, with the leaders of the two largest
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the
28 governor;

29 (iii) The secretary of the department of social and health
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her
32 designee;

33 (v) A member from disability rights Washington and a member from
34 the office of long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to
39 identify key strategic actions to prepare for the aging of the
40 population in Washington and to serve people with disabilities,

1 including state budget and policy options, and may conduct, but are
2 not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of
4 an aging population and people with disabilities to promote healthy
5 living and palliative care planning;

6 (ii) Identify strategies and policy options to create financing
7 mechanisms for long-term service and supports that allow individuals
8 and families to meet their needs for service;

9 (iii) Identify policies to promote financial security in
10 retirement, support people who wish to stay in the workplace longer,
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify ways to promote advance planning and advance care
13 directives and implementation strategies for the Bree collaborative
14 palliative care and related guidelines;

15 (v) Identify ways to meet the needs of the aging demographic
16 impacted by reduced federal support;

17 (vi) Identify ways to protect the rights of vulnerable adults
18 through assisted decision-making and guardianship and other relevant
19 vulnerable adult protections;

20 (vii) Identify options for promoting client safety through
21 residential care services and consider methods of protecting older
22 people and people with disabilities from physical abuse and financial
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help
25 communities adapt to the aging demographic in planning for housing,
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (d) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures and meetings
34 are subject to approval by the senate facilities and operations
35 committee and the house of representatives executive rules committee,
36 or their successor committees. Meetings of the task force must be
37 scheduled and conducted in accordance with the rules of both the
38 senate and the house of representatives. The joint committee members
39 may be reimbursed for travel expenses as authorized under RCW
40 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.

1 Advisory committee members may not receive compensation or
2 reimbursement for travel and expenses.

3 (12) Appropriations in this section are sufficient to fund
4 discharge case managers stationed at the state psychiatric hospitals.
5 Discharge case managers will transition clients ready for hospital
6 discharge into less restrictive alternative community placements. The
7 transition of clients ready for discharge will free up bed capacity
8 at the state psychiatric hospitals.

9 (13) Appropriations in this section are sufficient to fund
10 financial service specialists stationed at the state psychiatric
11 hospitals. Financial service specialists will help to transition
12 clients ready for hospital discharge into alternative community
13 placements. The transition of clients ready for discharge will free
14 up bed capacity at the state hospitals.

15 (14) The department shall continue to administer tailored support
16 for older adults and medicaid alternative care as described in
17 initiative 2 of the 1115 demonstration waiver. This initiative will
18 be funded by the health care authority through the medicaid quality
19 improvement program. The secretary in collaboration with the director
20 of the health care authority shall report to the office of financial
21 management all expenditures of this subsection and shall provide such
22 fiscal data in the time, manner, and form requested. The department
23 shall not increase general fund—state expenditures on this
24 initiative.

25 (15) \$61,209,000 of the general fund—state appropriation for
26 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$161,960,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for the 2023-2025
31 fiscal biennium, as provided in section 907 of this act.

32 (16) \$1,761,000 of the general fund—state appropriation for
33 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,162,000 of the general fund—federal
35 appropriation are provided solely for case managers at the area
36 agencies on aging to coordinate care for medicaid clients with mental
37 illness who are living in their own homes. Work shall be accomplished
38 within existing standards for case management and no requirements

1 will be added or modified unless by mutual agreement between the
2 department of social and health services and area agencies on aging.

3 (17) Appropriations provided in this section are sufficient for
4 the department to contract with an organization to provide
5 educational materials, legal services, and attorney training to
6 support persons with dementia. The funding provided in this
7 subsection must be used for:

8 (a) An advance care and legal planning toolkit for persons and
9 families living with dementia, designed and made available online and
10 in print. The toolkit should include educational topics including,
11 but not limited to:

12 (i) The importance of early advance care, legal, and financial
13 planning;

14 (ii) The purpose and application of various advance care, legal,
15 and financial documents;

16 (iii) Dementia and capacity;

17 (iv) Long-term care financing considerations;

18 (v) Elder and vulnerable adult abuse and exploitation;

19 (vi) Checklists such as "legal tips for caregivers," "meeting
20 with an attorney," and "life and death planning;"

21 (vii) Standardized forms such as general durable power of
22 attorney forms and advance health care directives; and

23 (viii) A selected list of additional resources.

24 (b) Webinars about the dementia legal and advance care planning
25 toolkit and related issues and topics with subject area experts. The
26 subject area expert presenters must provide their services in-kind,
27 on a volunteer basis.

28 (c) Continuing legal education programs for attorneys to advise
29 and assist persons with dementia. The continuing education programs
30 must be offered at no cost to attorneys who make a commitment to
31 participate in the pro bono program.

32 (d) Administrative support costs to develop intake forms and
33 protocols, perform client intake, match participating attorneys with
34 eligible clients statewide, maintain records and data, and produce
35 reports as needed.

36 (18) Appropriations provided in this section are sufficient to
37 continue community alternative placement beds that prioritize the
38 transition of clients who are ready for discharge from the state
39 psychiatric hospitals, but who have additional long-term care or
40 developmental disability needs.

1 (a) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, assisted living facility beds, adult residential care beds, and
5 specialized dementia beds.

6 (b) Each client must receive an individualized assessment prior
7 to leaving one of the state psychiatric hospitals. The individualized
8 assessment must identify and authorize personal care, nursing care,
9 behavioral health stabilization, physical therapy, or other necessary
10 services to meet the unique needs of each client. It is the
11 expectation that, in most cases, staffing ratios in all community
12 alternative placement options described in (a) of this subsection
13 will need to increase to meet the needs of clients leaving the state
14 psychiatric hospitals. If specialized training is necessary to meet
15 the needs of a client before he or she enters a community placement,
16 then the person centered service plan must also identify and
17 authorize this training.

18 (c) When reviewing placement options, the department must
19 consider the safety of other residents, as well as the safety of
20 staff, in a facility. An initial evaluation of each placement,
21 including any documented safety concerns, must occur within thirty
22 days of a client leaving one of the state psychiatric hospitals and
23 entering one of the community placement options described in (a) of
24 this subsection. At a minimum, the department must perform two
25 additional evaluations of each placement during the first year that a
26 client has lived in the facility.

27 (d) In developing bed capacity, the department shall consider the
28 complex needs of individuals waiting for discharge from the state
29 psychiatric hospitals.

30 (19) The annual certification renewal fee for community
31 residential service businesses is \$859 per client in fiscal year 2024
32 and \$859 per client in fiscal year 2025. The annual certification
33 renewal fee may not exceed the department's annual licensing and
34 oversight activity costs.

35 (20) \$5,094,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,094,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for services
38 and support to individuals who are deaf, hard of hearing, or deaf-
39 blind.

1 (21) \$63,938,000 of the general fund—state appropriation for
2 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$110,640,000 of the general fund—federal
4 appropriation are provided solely for rate adjustments for skilled
5 nursing facilities.

6 (22) \$32,470,000 of the general fund—state appropriation for
7 fiscal year 2024, (~~(\$34,090,000)~~) \$50,608,000 of the general fund—
8 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)
9 \$91,928,000 of the general fund—federal appropriation are provided
10 solely for rate adjustments for assisted living providers. Of the
11 amounts provided in this subsection:

12 (a) \$23,751,000 of the general fund—state appropriation for
13 fiscal year 2024, (~~(\$25,487,000)~~) \$32,732,000 of the general fund—
14 state appropriation for fiscal year 2025, and (~~(\$54,687,000)~~)
15 \$63,072,000 of the general fund—federal appropriation are provided
16 solely to increase funding of the assisted living medicaid
17 methodology established in RCW 74.39A.032 to 79 percent of the labor
18 component and 68 percent of the operations component, effective July
19 1, 2023; and to 84 percent of the labor component and 68 percent of
20 the operations component, effective July 1, 2024. The department of
21 social and health services shall report, by December 1st of each
22 year, on medicaid resident utilization of and access to assisted
23 living facilities.

24 (b) \$5,505,000 of the general fund—state appropriation for fiscal
25 year 2024, (~~(\$5,389,000)~~) \$7,653,000 of the general fund—state
26 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$14,172,000
27 of the general fund—federal appropriation are provided solely for a
28 specialty dementia care rate add-on for all assisted living
29 facilities of \$43.48 per patient per day in fiscal year 2024 and
30 \$55.00 per patient per day in fiscal year 2025.

31 (c) \$2,573,000 of the general fund—state appropriation for fiscal
32 year 2024, (~~(\$2,573,000)~~) \$9,582,000 of the general fund—state
33 appropriation for fiscal year 2025, and (~~(\$5,146,000)~~) \$13,322,000 of
34 the general fund—federal appropriation are provided solely for a one-
35 time bridge rate for assisted living facilities, enhanced adult
36 residential centers, and adult residential centers, with high
37 medicaid occupancy. The bridge rate does not replace or substitute
38 the capital add-on rate found in RCW 74.39A.320 and the same
39 methodology from RCW 74.39A.320 shall be used to determine each

1 facility's medicaid occupancy percentage for the purposes of this
2 one-time bridge rate add-on. Facilities with a medicaid occupancy
3 level of 90 percent or more shall receive a \$20.99 add-on per
4 resident day effective July 1, 2023, and facilities with a medicaid
5 occupancy level of 70 percent or more shall receive a \$20.99 add-on
6 per resident day effective July 1, 2024.

7 (d) \$641,000 of the general fund—state appropriation for fiscal
8 year 2024, \$641,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$1,362,000 of the general fund—federal
10 appropriation are provided solely to increase the rate add-on for
11 expanded community services by 5 percent.

12 (23) Within available funds, the aging and long term support
13 administration must maintain a unit within adult protective services
14 that specializes in the investigation of financial abuse allegations
15 and self-neglect allegations.

16 (24) The appropriations in this section include sufficient
17 funding to implement chapter 220, Laws of 2020 (adult family homes/8
18 beds). A nonrefundable fee of \$485 shall be charged for each
19 application to increase bed capacity at an adult family home to seven
20 or eight beds.

21 (25) \$1,858,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,857,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for operation
24 of the volunteer services program. Funding must be prioritized
25 towards serving populations traditionally served by long-term care
26 services to include senior citizens and persons with disabilities.

27 (26) \$479,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$479,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the kinship navigator
30 program in the Colville Indian reservation, Yakama Nation, and other
31 tribal areas.

32 (27) The traumatic brain injury council shall collaborate with
33 other state agencies in their efforts to address traumatic brain
34 injuries to ensure that efforts are complimentary and continue to
35 support the state's broader efforts to address this issue.

36 (28) \$1,297,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,297,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for community-
39 based dementia education and support activities in three areas of the

1 state, including dementia resource catalyst staff and direct services
2 for people with dementia and their caregivers.

3 (29) \$5,410,000 of the general fund—state appropriation for
4 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$14,909,000 of the general fund—federal
6 appropriation are provided solely for the operating costs associated
7 with the phase-in of enhanced services facilities and specialized
8 dementia care beds that were established with behavioral health
9 community capacity grants.

10 (30)(a) \$71,000 of the general fund—state appropriation for
11 fiscal year 2024, \$68,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$141,000 of the general fund—federal
13 appropriation are provided solely for the department to develop a
14 plan for implementing an enhanced behavior support specialty contract
15 for community residential supported living, state-operated living
16 alternative, or a group training home to provide intensive behavioral
17 services and support to adults with intellectual and developmental
18 disabilities who require enhanced services and support due to
19 challenging behaviors that cannot be safely and holistically managed
20 in an exclusively community setting, and who are at risk of
21 institutionalization or out-of-state placement, or are transitioning
22 to the community from an intermediate care facility, hospital, or
23 other state-operated residential facility. The enhanced behavior
24 support specialty contract shall be designed to ensure that enhanced
25 behavior support specialty settings serve a maximum capacity of four
26 clients and that they have the adequate levels of staffing to provide
27 24-hour nonmedical care and supervision of residents.

28 (b) No later than June 30, 2025, the department must submit to
29 the governor and the appropriate committees of the legislature a
30 report that includes:

31 (i) A detailed description of the design of the enhanced behavior
32 support specialty contract and setting, including a description of
33 and the rationale for the number of staff required within each
34 behavior support specialty setting and the necessary qualifications
35 of these staff;

36 (ii) A detailed description of and the rationale for the number
37 of department staff required to manage the enhanced behavior support
38 specialty program;

1 (iii) A plan for implementing the enhanced behavior support
2 specialty contracts that includes:

3 (A) An analysis of areas of the state where enhanced behavior
4 support specialty settings are needed, including recommendations for
5 how to phase in the enhanced behavior support specialty settings in
6 these areas; and

7 (B) An analysis of the sufficiency of the provider network to
8 support a phase in of the enhanced behavior support specialty
9 settings, including recommendations for how to further develop this
10 network; and

11 (iv) An estimate of the costs to implement the enhanced behavior
12 support specialty settings and program and any necessary
13 recommendations for legislative actions to facilitate the ability of
14 the department to:

15 (A) Enter into contracts and payment arrangements with providers
16 choosing to provide the enhanced behavior support specialty setting
17 and to supplement care in all community-based residential settings
18 with experts trained in enhanced behavior support so that state-
19 operated living alternatives, supported living facilities, and other
20 community-based settings can specialize in the needs of individuals
21 with developmental disabilities who are living with high, complex
22 behavioral support needs;

23 (B) Enter into funding agreements with the health care authority
24 for the provision of applied behavioral analysis and other applicable
25 health care services within the community-based residential setting;
26 and

27 (C) Provide the enhanced behavior support specialty through a
28 medicaid waiver or other federal authority administered by the
29 department, to the extent consistent with federal law and federal
30 funding requirements to receive federal matching funds.

31 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state
32 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$3,334,000 of the
33 general fund—state appropriation for fiscal year 2025, and \$70,000 of
34 the general fund—federal appropriation are provided solely for the
35 kinship care support program. Of the amounts provided in this
36 subsection:

37 (a) (~~(\$667,000)~~) \$344,000 of the general fund—state appropriation
38 for fiscal year 2024 (~~(is)~~) and \$323,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to continue
2 the kinship navigator case management pilot program.

3 (b) \$900,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to increase the rates paid to
6 kinship navigators and to increase the number of kinship navigators
7 so that each area agency on aging has one kinship navigator and King
8 county has two kinship navigators.

9 (32) \$2,574,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,567,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to provide personal care services for up to 40 clients who
13 are not United States citizens and who are ineligible for medicaid
14 upon their discharge from an acute care hospital. The department must
15 prioritize the funding provided in this subsection for such clients
16 in acute care hospitals who are also on the department's wait list
17 for services.

18 (33) \$691,000 of the general fund—state appropriation for fiscal
19 year 2024, \$658,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,347,000 of the general fund—federal
21 appropriation are provided solely for the department to provide staff
22 support to the difficult to discharge task force described in
23 (~~section 135(12) of this act~~) section 133(11) of this act,
24 including any associated ad hoc subgroups, and to develop home and
25 community services assessment timeliness requirements for pilot
26 participants in cooperation with the health care authority as
27 described in section 211(~~(+65)~~) (64) of this act.

28 (34) \$125,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a study of functional
31 assessments conducted by the department prior to acute care hospital
32 discharge and placement in a post-acute facility. No later than June
33 30, 2025, a report must be submitted to the governor and the
34 appropriate committees of the legislature that evaluates:

- 35 (a) The timeliness of the completion of these assessments;
36 (b) How requiring these assessments impacts:
37 (i) The length of a patient's hospital stay;
38 (ii) The patient's medical, emotional, and mental well-being;
39 (iii) The hospital staff who care for these patients; and

1 (iv) Access to inpatient and emergency beds for other patients;

2 (c) Best practices from other states for placing hospitalized
3 patients in post-acute care settings in a timely and effective manner
4 that includes:

5 (i) Identification of the states that require these assessments
6 prior to post-acute placement; and

7 (ii) An analysis of a patient's hospital length of stay and a
8 patient's medical, emotional, and mental well-being in states that
9 require these assessments compared to the states that do not; and

10 (d) The potential benefits of, and barriers to, outsourcing some
11 or all of the functional assessment process to hospitals. Barriers
12 evaluated must include department policies regarding staff workloads,
13 outsourcing work, and computer system access.

14 (35) \$63,000 of the general fund—state appropriation for fiscal
15 year 2024, \$73,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$136,000 of the general fund—federal appropriation are
17 provided solely to employ and train staff for outreach efforts aimed
18 at connecting adult family home owners and their employees with
19 health care coverage through the adult family home training network
20 as outlined in RCW 70.128.305. These outreach activities must consist
21 of:

22 (a) Informing adult family home owners and their employees about
23 various health insurance options;

24 (b) Creating and distributing culturally and linguistically
25 relevant materials to assist these individuals in accessing
26 affordable or free health insurance plans;

27 (c) Offering continuous technical support to adult family home
28 owners and their employees regarding health insurance options and the
29 application process; and

30 (d) Providing technical assistance as a certified assister for
31 the health benefit exchange, enabling adult family home owners and
32 their employees to comprehend, compare, apply for, and enroll in
33 health insurance via Washington healthplanfinder. Participation in
34 the certified assister program is dependent on meeting contractual,
35 security, and other program requirements set by the health benefit
36 exchange.

37 (36) \$300,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department, in collaboration
39 with the office of the insurance commissioner and the office of the

1 attorney general, to create a regulatory oversight plan for
2 continuing care retirement communities, focusing primarily on
3 establishing and implementing resident consumer protections, as
4 recommended in the 2022 report of the office of the insurance
5 commissioner. As part of the process, the agencies must engage with
6 relevant stakeholder groups for consultation. The final plan must be
7 submitted to the health care committees of the legislature by
8 December 1, 2024.

9 (37) (~~(\$16,952,000)~~) \$11,784,000 of the general fund—state
10 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$20,096,000 of
11 the general fund—state appropriation for fiscal year 2025, and
12 (~~(\$41,407,000)~~) \$32,361,000 of the general fund—federal appropriation
13 are provided solely for nursing home services and emergent building
14 costs at the transitional care center of Seattle. No later than
15 December 1, 2024, the department must submit to the appropriate
16 fiscal committees of the legislature a report that includes, but is
17 not limited to:

18 (a) An itemization of the costs associated with providing direct
19 care services to residents and managing and caring for the facility;
20 and

21 (b) An examination of the impacts of this facility on clients and
22 providers of the long-term care and medical care sectors of the state
23 that includes, but is not limited to:

24 (i) An analysis of areas that have realized cost containment or
25 savings as a result of this facility;

26 (ii) A comparison of individuals transitioned from hospitals to
27 this facility compared to other skilled nursing facilities over the
28 same period of time; and

29 (iii) Impacts of this facility on lengths of stay in acute care
30 hospitals, other skilled nursing facility, and transitions to home
31 and community-based settings.

32 (38) \$911,000 of the general fund—state appropriation for fiscal
33 year 2024, \$935,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$365,000 of the general fund—federal
35 appropriation are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance). (~~(If the bill is not enacted by
37 June 30, 2023, the amounts provided in this subsection shall lapse.)~~)

38 (39) \$562,000 of the general fund—state appropriation for fiscal
39 year 2024, \$673,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,244,000 of the general fund—federal
2 appropriation are provided solely to increase rates for long-term
3 care case management services offered by area agencies on aging. The
4 department must include this adjustment in the monthly per client
5 rates paid to these agencies for case management services in the
6 governor's projected maintenance level budget process, in accordance
7 with RCW 43.88.030.

8 (40) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024, (~~(\$500,000)~~) \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2025, and (~~(\$1,000,000)~~) \$1,500,000 of
11 the general fund—federal appropriation are provided solely to
12 contract with an organization to design and deliver culturally and
13 linguistically competent training programs for home care workers,
14 including individual providers. Of the amounts provided in this
15 subsection, \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 and \$500,000 of the general fund—federal
17 appropriation are provided solely to develop and implement training
18 programs on emergency preparedness related to climate-related events.

19 (41) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024, \$200,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$400,000 of the general fund—federal
22 appropriation are provided solely for a pilot project focused on
23 providing translation services for interpreting mandatory training
24 courses offered through the adult family home training network. The
25 department of social and health services must collaborate with the
26 adult family home council and the adult family home training network
27 to assess the pilot project's outcomes. The department of social and
28 health services shall submit a comprehensive report detailing the
29 results to the governor and the appropriate committees of the
30 legislature no later than September 30, 2025.

31 (42) \$635,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$635,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to continue the current pilot
34 projects to provide personal care services to homeless seniors and
35 people with disabilities from the time the person presents at a
36 shelter to the time they become eligible for medicaid.

37 (43) \$75,000 of the general fund—state appropriation for fiscal
38 year 2024, \$72,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$147,000 of the general fund—federal appropriation are

1 provided solely for implementation of Engrossed Second Substitute
2 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not~~
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
4 ~~shall lapse.~~)

5 (44) \$125,000 of the general fund—state appropriation for fiscal
6 year 2024, \$125,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$250,000 of the general fund—federal
8 appropriation are provided solely for the department, in
9 collaboration with the consumer directed employer and home care
10 agencies, to establish guidelines, collect and analyze data, and
11 research the reasons and timing behind home care workers leaving the
12 workforce.

13 (45) \$703,000 of the general fund—state appropriation for fiscal
14 year 2024, \$3,297,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$2,735,000 of the general fund—federal
16 appropriation are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~
18 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
19 ~~this subsection shall lapse.~~)

20 (46) (a) \$4,792,000 of the general fund—state appropriation for
21 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$9,881,000 of the general fund—federal
23 appropriation are provided solely to support providers that are ready
24 to accept patients who are in acute care beds and no longer require
25 inpatient care, but are unable to be transitioned to appropriate
26 postacute care settings. These patients are generally referred to as
27 difficult to discharge hospital patients because of their behaviors.

28 (i) The department shall broaden the current discharge and
29 referral case management practices for difficult to discharge
30 hospital patients waiting in acute care hospitals to include
31 referrals to all long-term care behavioral health settings, including
32 enhanced services facilities, enhanced adult residential care, and
33 enhanced adult residential care with community stability supports
34 contracts or community behavioral health support services, including
35 supportive supervision and oversight and skills development and
36 restoration. These home and community-based providers are contracted
37 to provide various levels of personal care, nursing, and behavior
38 supports for difficult to discharge hospital patients with
39 significant behavior support needs.

1 (ii) Patients ready to discharge from acute care hospitals with
2 diagnosed behaviors or behavior history, and a likelihood of
3 unsuccessful placement in other licensed long-term care facilities, a
4 history of rejected applications for admissions, or a history of
5 unsuccessful placements shall be fully eligible for referral to
6 available beds in enhanced services facilities or enhanced adult
7 residential care with contracts that adequately meet the patient's
8 long-term care needs.

9 (iii) Previous or current detainment under the involuntary
10 treatment act shall not be a requirement for individuals in acute
11 care hospitals to be eligible for these specialized settings. The
12 department shall develop a standard process for acute care hospitals
13 to refer patients to the department for placement in enhanced
14 services facilities and enhanced adult residential care with
15 contracts to provide behavior support.

16 (b) The department must adopt a payment model that incorporates
17 the following adjustments:

18 (i) The enhanced behavior services plus and enhanced behavior
19 services respite rates for skilled nursing facilities shall be
20 converted to \$175 per patient per day add-on in addition to daily
21 base rates to recognize additional staffing and care needs for
22 patients with behaviors.

23 (ii) Enhanced behavior services plus with specialized services
24 rates for skilled nursing facilities shall be converted to \$235 per
25 patient per day add-on on top of daily base rates.

26 (iii) The ventilator rate add-on for all skilled nursing
27 facilities shall be \$192 per patient per day.

28 (iv) The tracheotomy rate add-on for all skilled nursing
29 facilities shall be \$123 per patient per day.

30 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
31 of the general fund—state appropriation for fiscal year 2024,
32 \$3,917,000 of the general fund—state appropriation for fiscal year
33 2025, and \$7,911,000 of the general fund—federal appropriation are
34 provided solely for an increase in the daily rate for enhanced
35 services facilities to \$596.10 per patient per day.

36 (47) \$926,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office of the deaf and hard of
38 hearing within the department to establish a work group to address
39 the statewide shortage of qualified and certified American sign

1 language interpreters and protactile interpreters. The work group
2 shall focus on developing training and certification standards,
3 developing strategies for increasing interpreter numbers across all
4 communities, for enhancing professional development, and for creating
5 pathways to allow interpreters to be financially supported to work
6 statewide. The work group shall primarily be comprised of individuals
7 who identify as deaf, deafblind, and hard of hearing who use American
8 sign language or protactile, with priority for members from
9 historically marginalized communities. The work group shall provide a
10 final report, including recommendations and a plan for
11 implementation, to the governor and appropriate committees of the
12 legislature by June 30, 2025.

13 (48) \$830,000 of the general fund—state appropriation for fiscal
14 year 2025 and \$80,000 of the general fund—federal appropriation are
15 provided solely for the department, in collaboration with the office
16 of the insurance commissioner and the health care authority, to
17 develop a plan for a phase-in of an essential worker health benefits
18 program.

19 (a) By December 15, 2024, the department must submit to the
20 appropriate policy and fiscal committees of the legislature an
21 implementation plan to provide nursing home workers with high
22 quality, affordable health coverage through participating nursing
23 home employers beginning January 1, 2026. The implementation plan
24 should address:

25 (i) The likelihood that the state can obtain approval of
26 supplemental medicaid payments for the program;

27 (ii) As assessment of current employee health benefit spending by
28 nursing homes participating in the medicaid program, including
29 current health benefit plan eligibility, plan design, employee cost-
30 sharing, and employer premium contributions;

31 (iii) A mechanism to ensure that nursing home employers
32 participating in the program maintain spending on health benefits
33 such that medicaid payments supplement and do not supplant their
34 health benefit spending;

35 (iv) The appropriate structure and oversight of the newly
36 established health benefits fund, including the use of an established
37 Taft-Hartley fund, fully insured health coverage, or a self-funded
38 multiemployer welfare arrangement that offers health benefits
39 comparable to the platinum metal level under the affordable care act,
40 including any statutory or regulatory changes necessary to ensure

1 that the plan meets defined plan design, consumer protection, and
2 solvency requirements.

3 (b) In preparing the implementation plan, the department,
4 commissioner, and authority must review the design and impacts of the
5 essential worker health care trust in Oregon and other similar
6 publicly supported programs from other jurisdictions.

7 (c) The department must consult with interested organizations in
8 development of the implementation plan.

9 (d) The department may contract with third parties and consult
10 with other state entities to conduct all or any portion of the study,
11 including actuarial analysis.

12 (e) A minimum of \$750,000 of the amounts provided in this
13 subsection (48) must be contracted with an entity that is managed
14 through a labor-management partnership. This entity must already be
15 providing health care benefits to no fewer than 20,000 long-term care
16 workers in the state of Washington and should have at least five
17 years of experience in administering health care benefits to this
18 workforce. Their joint efforts will focus on examining the health
19 care needs specific to the nursing home workforce in the state,
20 formulating a benefit plan that effectively addresses these needs,
21 determining the financial requirement to offer such benefits,
22 developing informational materials on health benefits tailored for
23 nursing home workers, and establishing procedures and systems
24 necessary for enrolling employees in the plan, subject to legislative
25 appropriation for implementation.

26 (49) \$25,990,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for the information
28 technology project for the long-term services and supports trust
29 program, and is subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (50) \$15,000,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the area agencies on aging to
33 maintain senior nutrition services. This includes, but is not limited
34 to, meals at sites, through pantries, and home-delivery.

35 (51) \$125,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the Washington traumatic brain
37 injury strategic partnership advisory council to support at least one
38 in-person support group in each region of the state served by an
39 accountable community of health as defined in RCW 82.04.43395. The

1 council shall provide recommendations to the department on the
2 criteria to be used in selecting the programs to receive funding. The
3 criteria must reflect the diversity of individuals with traumatic
4 brain injuries, including the range of cognitive and financial
5 barriers that individuals with traumatic brain injuries may
6 experience when accessing web-based services. Preference must be
7 given to programs that facilitate support groups led by individuals
8 with direct lived experience with traumatic brain injuries or
9 individuals certified as brain injury specialists. Each program that
10 receives funding under this section must ensure that the in-person or
11 virtual support groups meet at least quarterly and are free of
12 charge. The department must approve at least one facilitation
13 training curriculum specific to brain injury to be used by the
14 programs that receive funding under this section.

15 (52) \$440,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$560,000 of the general fund—federal appropriation are
17 provided solely for implementation of Substitute House Bill No. 1942
18 (long-term care providers). If the bill is not enacted by June 30,
19 2024, the amounts provided in this subsection shall lapse.

20 (53) \$843,000 of the long-term services and supports trust
21 account—state appropriation is provided solely for implementation of
22 Substitute House Bill No. 2271 (LTSS program statements). If the bill
23 is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024)	(\$606,767,000)
30		\$679,846,000
31	General Fund—State Appropriation (FY 2025)	(\$604,555,000)
32		\$774,643,000
33	General Fund—Federal Appropriation	(\$1,648,987,000)
34		\$1,696,537,000
35	General Fund—Private/Local Appropriation	\$5,274,000
36	Domestic Violence Prevention Account—State	
37	Appropriation	\$2,404,000
38	TOTAL APPROPRIATION	(\$2,867,987,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) (~~(\$169,050,000)~~) \$177,428,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$164,246,000)~~) \$199,927,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$853,777,000)~~) \$853,786,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting a structure change.

(b) (~~(\$450,773,000)~~) \$482,615,000 of the amounts in (a) of this subsection is for assistance to clients, including grants, diversion cash assistance, and additional diversion emergency assistance including but not limited to assistance authorized under RCW 74.08A.210. The department may use state funds to provide support to working families that are eligible for temporary assistance for needy families but otherwise not receiving cash assistance. Of the amounts provided in this subsection (1) (b):

(i) \$17,315,000 of the general fund—federal appropriation is provided solely to increase the temporary assistance for needy families and state family assistance cash grants by \$100 per month for households with a child under the age of three, effective November 1, 2023. The funding is intended to assist families with the cost of diapers as described in chapter 100, Laws of 2022.

(ii) \$3,060,000 of the general fund—state appropriation for fiscal year 2024, \$4,665,000 of the general fund—state appropriation for fiscal year 2025, and \$19,000,000 of the general fund—federal

1 appropriation are provided solely for the department to increase
2 temporary assistance for needy families grants by eight percent,
3 effective January 1, 2024.

4 (iii) \$296,000 of the general fund—state appropriation for fiscal
5 year 2024, \$5,293,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$1,089,000 of the general fund—federal
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
9 is not enacted by June 30, 2023, the amounts provided in this
10 subsection shall lapse.))~~

11 (iv) \$632,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the replacement of skimmed or cloned
13 cash benefits for impacted recipients. Benefits may be replaced up to
14 two times each federal fiscal year for the temporary assistance for
15 needy families and the state family assistance program. The
16 replacement of stolen benefits shall align with the supplemental food
17 assistance program benefit replacement guidelines in the consolidated
18 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
19 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
20 date that the federal government ends the requirement that stolen
21 supplemental nutrition assistance program benefits must be replaced,
22 whichever is later.

23 (v) \$656,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Substitute House
25 Bill No. 2007 (cash assistance time limits). If this bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (c) ~~((\$167,710,000))~~ \$167,762,000 of the amounts in (a) of this
29 subsection is for WorkFirst job search, education and training
30 activities, barrier removal services, limited English proficiency
31 services, and tribal assistance under RCW 74.08A.040. The department
32 must allocate this funding based on client outcomes and cost
33 effectiveness measures. Within amounts provided in this subsection
34 (1)(c), the department shall implement the working family support
35 program.

36 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
37 is for enhanced transportation assistance. The department must
38 prioritize the use of these funds for the recipients most in need of
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment
2 arrangements that are currently in place to facilitate the
3 reinstatement of drivers' licenses.

4 (ii) \$482,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,417,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the costs associated with
7 increasing the temporary assistance for needy families grants by
8 eight percent, effective January 1, 2024.

9 (iii) \$185,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,820,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
13 is not enacted by June 30, 2023, the amounts provided in this
14 subsection shall lapse.~~)

15 (iv) \$52,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute House
17 Bill No. 2007 (cash assistance time limits). If this bill is not
18 enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
21 general fund—federal appropriation is for the working connections
22 child care program under RCW 43.216.020 within the department of
23 children, youth, and families. The department is the lead agency for
24 and recipient of the federal temporary assistance for needy families
25 grant. A portion of this grant must be used to fund child care
26 subsidies expenditures at the department of children, youth, and
27 families.

28 (i) The department of social and health services shall work in
29 collaboration with the department of children, youth, and families to
30 determine the appropriate amount of state expenditures for the
31 working connections child care program to claim towards the state's
32 maintenance of effort for the temporary assistance for needy families
33 program. The departments will also collaborate to track the average
34 monthly child care subsidy caseload and expenditures by fund type,
35 including child care development fund, general fund—state
36 appropriation, and temporary assistance for needy families for the
37 purpose of estimating the annual temporary assistance for needy
38 families reimbursement from the department of social and health
39 services to the department of children, youth, and families.

1 (ii) Effective December 1, 2023, and annually thereafter, the
2 department of children, youth, and families must report to the
3 governor and the appropriate fiscal and policy committees of the
4 legislature the total state contribution for the working connections
5 child care program claimed the previous fiscal year towards the
6 state's maintenance of effort for the temporary assistance for needy
7 families program and the total temporary assistance for needy
8 families reimbursement from the department of social and health
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
11 general fund—federal appropriation is for child welfare services
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, ~~((\$146,692,000))~~
14 \$158,866,000 is for WorkFirst administration and overhead. Of the
15 amounts provided in this subsection (1)(f):

16 (i) \$147,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$69,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for costs associated with
19 increasing the temporary assistance for needy families grants by
20 eight percent, effective January 1, 2024.

21 (ii) \$204,000 of the general fund—state appropriation for fiscal
22 year 2024, \$179,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$575,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
26 is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.))~~

28 (iii) \$10,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely to process skimmed or cloned cash
30 benefits for impacted recipients of the temporary assistance for
31 needy families or state family assistance programs. Any unspent funds
32 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
33 on the date that the federal government ends the requirement that
34 stolen supplemental nutrition assistance program benefits must be
35 replaced, whichever is later.

36 (iv) \$352,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2007 (cash assistance time limits). If this bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (v) \$407,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1652 (child support pass through). If this
6 bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 (g) (i) The department shall submit quarterly expenditure reports
9 to the governor, the fiscal committees of the legislature, and the
10 legislative WorkFirst poverty reduction oversight task force under
11 RCW 74.08A.341. In addition to these requirements, the department
12 must detail any fund transfers across budget units identified in (a)
13 through (e) of this subsection. The department shall not initiate any
14 services that require expenditure of state general fund moneys that
15 are not consistent with policies established by the legislature.

16 (ii) The department may transfer up to 10 percent of funding
17 between budget units identified in (b) through (f) of this
18 subsection. The department shall provide notification prior to any
19 transfer to the office of financial management and to the appropriate
20 legislative committees and the legislative-executive WorkFirst
21 poverty reduction oversight task force. The approval of the director
22 of financial management is required prior to any transfer under this
23 subsection.

24 (h) On January 2nd and July 1st of each year, the department
25 shall provide a maintenance of effort and participation rate tracking
26 report for temporary assistance for needy families to the office of
27 financial management, the appropriate policy and fiscal committees of
28 the legislature, and the legislative-executive WorkFirst poverty
29 reduction oversight task force. The report must detail the following
30 information for temporary assistance for needy families:

31 (i) An overview of federal rules related to maintenance of
32 effort, excess maintenance of effort, participation rates for
33 temporary assistance for needy families, and the child care
34 development fund as it pertains to maintenance of effort and
35 participation rates;

36 (ii) Countable maintenance of effort and excess maintenance of
37 effort, by source, provided for the previous federal fiscal year;

38 (iii) Countable maintenance of effort and excess maintenance of
39 effort, by source, for the current fiscal year, including changes in
40 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting
10 maintenance of effort or the participation rate, what impact these
11 changes have on Washington's temporary assistance for needy families
12 program, and the department's plan to comply with these changes.

13 (i) In the 2023-2025 fiscal biennium, it is the intent of the
14 legislature to provide appropriations from the state general fund for
15 the purposes of (a) of this subsection if the department does not
16 receive additional federal temporary assistance for needy families
17 contingency funds in each fiscal year as assumed in the budget
18 outlook.

19 (2) \$3,545,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,545,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2025 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2024, and January 1, 2025, the department must
33 report to the governor and the legislature on all sources of funding
34 available for both refugee and immigrant services and naturalization
35 services during the current fiscal year and the amounts expended to
36 date by service type and funding source. The report must also include
37 the number of clients served and outcome data for the clients.

38 (5) To ensure expenditures remain within available funds
39 appropriated in this section, the legislature establishes the benefit

1 under the state food assistance program, pursuant to RCW 74.08A.120,
2 to be 100 percent of the federal supplemental nutrition assistance
3 program benefit amount.

4 (6) The department shall review clients receiving services
5 through the aged, blind, or disabled assistance program, to determine
6 whether they would benefit from assistance in becoming naturalized
7 citizens, and thus be eligible to receive federal supplemental
8 security income benefits. Those cases shall be given high priority
9 for naturalization funding through the department.

10 (7) The department shall continue the interagency agreement with
11 the department of veterans' affairs to establish a process for
12 referral of veterans who may be eligible for veterans' services. This
13 agreement must include out-stationing department of veterans' affairs
14 staff in selected community service office locations in King and
15 Pierce counties to facilitate applications for veterans' services.

16 (8) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and (~~(\$1,500,000)~~) \$3,700,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 operational support of the Washington information network 211
20 organization.

21 (9) \$377,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$377,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the consolidated emergency
24 assistance program.

25 (10) \$560,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$560,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a state-funded employment
28 and training program for recipients of the state's food assistance
29 program.

30 (11) (~~(\$5,244,000)~~) \$5,024,000 of the general fund—state
31 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$7,351,000 of the
32 general fund—state appropriation for fiscal year 2025, and
33 (~~(\$21,115,000)~~) \$28,876,000 of the general fund—federal appropriation
34 are provided solely for the integrated eligibility and enrollment
35 modernization project to create a comprehensive application and
36 benefit status tracker for multiple programs, an application and
37 enrollment portal for multiple programs, and to establish a
38 foundational platform. Funding is subject to the conditions,
39 limitations, and review requirements of section 701 of this act.

1 (12) (~~(\$3,307,000)~~) \$2,008,000 of the general fund—state
2 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,388,000 of the
3 general fund—state appropriation for fiscal year 2025, and
4 (~~(\$8,318,000)~~) \$7,928,000 of the general fund—federal appropriation
5 are provided solely for the integrated eligibility and enrollment
6 modernization project for the discovery, innovation, and customer
7 experience phase. Funding is subject to the conditions, limitations,
8 and review requirements of section 701 of this act.

9 (13) (~~(\$1,067,000)~~) \$2,272,000 of the general fund—state
10 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,898,000 of the
11 general fund—state appropriation for fiscal year 2025, and
12 (~~(\$4,981,000)~~) \$12,065,000 of the general fund—federal appropriation
13 are provided solely for the integrated eligibility and enrollment
14 modernization project office.

15 (14) \$189,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$953,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the expansion of the ongoing
18 additional requirements program, effective April 1, 2024. Of the
19 amount provided in this subsection, the maximum amount that may be
20 expended on new items added to the ongoing additional requirements
21 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
22 2025.

23 (15)(a) \$500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$500,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for sponsorship
26 stabilization funds for eligible unaccompanied children and their
27 sponsors and a study to assess needs and develop recommendations for
28 ongoing supports for this population.

29 (b) Of the amounts provided in (a) of this subsection, \$350,000
30 of the general fund—state appropriation for fiscal year 2024 and
31 \$350,000 of the general fund—state appropriation for fiscal year 2025
32 are provided solely for sponsorship stabilization funds for eligible
33 unaccompanied children and their sponsors in order to address
34 financial hardship and support household well-being. Stabilization
35 funds can be used to support the sponsorship household with costs of
36 housing, childcare, transportation, internet and data services,
37 household goods, and other unmet needs. The funds may be provided on
38 behalf of an unaccompanied child when the following eligibility
39 criteria are met:

1 (i) The unaccompanied child is between the ages of 0-17, has been
2 placed in Washington under the care of a nonparental sponsor
3 following release from the United States office of refugee
4 resettlement custody, and has not been reunified with a parent; and

5 (ii) The sponsorship household demonstrates financial need and
6 has an income below 250 percent of the federal poverty level. A
7 sponsorship household receiving stabilization funds on behalf of a
8 child who turns 18 may continue to receive funds for an additional 60
9 days after the child reaches 18 years of age.

10 (c) The department may work with community-based organizations to
11 administer sponsorship stabilization supports. Up to 10 percent of
12 the amounts provided in (b) of this subsection may be used by the
13 community-based organizations to cover administrative expenses
14 associated with the distribution of these supports.

15 (d) Of the amounts provided in (a) of this subsection, \$150,000
16 of the general fund—state appropriation for fiscal year 2024 and
17 \$150,000 of the general fund—state appropriation for fiscal year 2025
18 are provided solely to cover the administrative resources necessary
19 for the department to administer the sponsorship stabilization
20 program and to convene a work group with the department of children,
21 youth, and families, department of commerce's office of homeless
22 youth prevention and programs, stakeholders, and community-based
23 organization who have pertinent information regarding sponsorship
24 households. The work group shall identify and analyze the resource
25 and service needs for unaccompanied children and their sponsors,
26 including the types and levels of financial supports and related
27 services that will promote stability of sponsorship placements for
28 this population.

29 (i) The department must produce a report that includes an
30 overview of the number of impacted children and sponsors, existing
31 services and supports that are available, any gaps in services, and
32 potential changes to federal programs and policies that could impact
33 unaccompanied children. The report shall include recommendations for
34 how state agencies and community organizations can partner with the
35 federal government to support sponsorship households, proposed
36 services and supports that the state could provide to promote the
37 ongoing stability of sponsorship households, and a recommended
38 service delivery model.

1 (ii) The department shall submit the report required by (d)(i) of
2 this subsection (15) to the governor and appropriate legislative
3 committees no later than June 30, 2025.

4 (16) \$111,000 of the general fund—state appropriation for fiscal
5 year 2024, \$1,016,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$21,000 of the general fund—federal
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1447 (assistance programs) for the aged,
9 blind, or disabled, refugee cash assistance, pregnant women
10 assistance, and consolidated emergency assistance programs. (~~If the~~
11 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
12 ~~subsection shall lapse.~~)

13 (17) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the department to contract with an
15 organization located in Seattle with expertise in culturally and
16 linguistically appropriate communications and outreach to conduct an
17 outreach, education, and media campaign related to communities
18 significantly impacted by or at risk for benefits trafficking,
19 skimming, or other fraudulent activities, with particular focus on
20 immigrant, refugee, migrant, and senior populations. This campaign
21 must provide community-focused, culturally and linguistically
22 appropriate education and assistance targeted to meet the needs of
23 each community and related to safeguarding public assistance benefits
24 provided through an electronic benefit card and how to avoid the
25 trafficking or skimming of benefits. To the extent practical, the
26 department must make available information and data to refine this
27 campaign for those communities most impacted to ensure inclusion of
28 any relevant groups not already identified in this provision. The
29 contracted organization, in collaboration with the department, must
30 focus its outreach in highly impacted geographic areas including, but
31 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
32 West Seattle, Seattle's International District, Chinatown, and the
33 Central District, Yakima and other identified locations.

34 (18) \$10,881,000 of the general fund—state appropriation for
35 fiscal year 2024, (~~(\$10,131,000)~~) \$10,416,000 of the general fund—
36 state appropriation for fiscal year 2025, \$6,734,000 of the general
37 fund—federal appropriation, and \$2,404,000 of the domestic violence
38 prevention account—state appropriation are provided solely for

1 domestic violence victim services. Of the amounts provided in this
2 subsection((7)):

3 (a) \$750,000 of the general fund—state appropriation for fiscal
4 year 2024 must be distributed to domestic violence services providers
5 proportionately, based upon bed capacity; and

6 (b) \$285,000 of the general fund—state appropriation for fiscal
7 year 2025 must be distributed to domestic violence emergency shelters
8 that are experiencing a reduction in funding, and funding must be
9 used to continue current service levels. Funding in this subsection

10 (b) must be allocated as follows:

11 (i) \$70,000 is for a shelter providing services in Thurston
12 county;

13 (ii) \$50,000 is for a shelter providing services in Spokane
14 county;

15 (iii) \$45,000 is for a shelter providing services in Lewis
16 county;

17 (iv) \$40,000 is for a shelter providing services in Clallam
18 county;

19 (v) \$30,000 is for a shelter providing services in Yakima county;

20 (vi) \$25,000 is for a shelter providing services in Mason county;
21 and

22 (vii) \$25,000 is for a shelter providing services in Cowlitz
23 county.

24 (19) \$1,100,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$715,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for the department to meet
27 the terms of its settlement agreement with the United States
28 department of agriculture (USDA).

29 (a) Of the amounts provided in this subsection, \$500,000 of the
30 general fund—state appropriation for fiscal year 2024 is provided
31 solely for the department to repay USDA as part of the settlement
32 agreement.

33 (b) Of the amounts provided in this subsection, \$600,000 of the
34 general fund—state appropriation for fiscal year 2024 and \$715,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the department to fund employment and training
37 program services and activities ((for)) targeted to able-bodied
38 adults without dependents receiving food benefits from the USDA
39 supplemental nutrition assistance program, but open to all basic food

1 employment and training participants including participants who are
2 not able-bodied adults without dependents.

3 (20) \$3,844,000 of the general fund—state appropriation for
4 fiscal year 2024, \$7,921,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$1,374,000 of the general fund—federal
6 appropriation are provided solely for the department to increase the
7 aged, blind, or disabled, refugee cash assistance, pregnant women
8 assistance, and consolidated emergency assistance grants by eight
9 percent, effective January 1, 2024.

10 (21) \$950,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$950,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a nonprofit organization in
13 Pierce county to continue the operation of the guaranteed basic
14 income program in Tacoma.

15 (22) \$58,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$59,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to implement Substitute Senate
18 Bill No. 5398 (domestic violence funding). (~~If the bill is not~~
19 ~~enacted by June 30, 2023, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 (23) \$113,000 of the general fund—state appropriation for fiscal
22 year 2024, \$1,487,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,599,000 of the general fund—federal
24 appropriation are provided solely to fully integrate the asset
25 verification system into the automated client eligibility system
26 (ACES).

27 (24) \$16,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$34,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to implement the changes made to
30 the state supplemental payment program in chapter 201, Laws of 2023.

31 (25) \$51,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$178,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the staffing necessary to
34 process medical assistance cases resulting from the July 1, 2024,
35 implementation for the apple health expansion program.

36 (26) \$1,393,000 of the general fund—state appropriation for
37 fiscal year 2024, \$5,888,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$6,995,000 of the general fund—federal
39 appropriation are provided solely for the transition of the automated

1 client eligibility system (ACES) mainframe hardware operations to
2 cloud technologies, using an enterprise contracted service through
3 the consolidated technology services agency.

4 (27) \$5,024,000 of the general fund—state appropriation for
5 fiscal year 2024, \$7,206,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$12,230,000 of the general fund—federal
7 appropriation are provided solely for the implementation of the
8 summer electronic benefit transfer program for the summer break
9 months following the 2023-2024 and 2024-2025 school years. The
10 program implementation must align with the federal summer electronic
11 benefit program requirements defined in the consolidated
12 appropriations act, 2023 (136 Stat. 4459). The department may use a
13 third-party entity to administer the program.

14 (28) \$10,904,000 of the general fund—state appropriation for
15 fiscal year 2024, \$464,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$10,921,000 of the general fund—federal
17 appropriation are provided solely to cover the increased costs of the
18 maintenance and operations of the automated client eligibility system
19 (ACES), including but not limited to a one-time vendor transition.

20 (29) \$251,000 of the general fund—state appropriation for fiscal
21 year 2025 and \$21,000 of the general fund—federal appropriation are
22 provided solely to process and replace skimmed or cloned cash and
23 food benefits for impacted recipients. Benefits may be replaced up to
24 two times each federal fiscal year for the pregnant women assistance,
25 refugee cash assistance, aged, blind, or disabled assistance, and
26 state food assistance program. The replacement of stolen cash and
27 food benefits shall align with the supplemental food assistance
28 program benefit replacement guidelines in the consolidated
29 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
30 subsection shall lapse on September 30, 2024, or on the date that the
31 federal government ends the requirement that stolen supplemental
32 nutrition assistance program benefits must be replaced, whichever is
33 later.

34 (30)(a) \$250,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$25,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to the office
37 of refugee and immigrant assistance to expand support services for
38 individuals newly arriving to the United States and Washington who do
39 not qualify for federal refugee resettlement program services.

1 Support services include, but are not limited to, housing assistance,
2 food, transportation, childhood education services, education and
3 employment supports, connection to legal services, and social
4 services navigation.

5 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
6 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
7 school districts who have seen a significant increase in McKinney-
8 Vento students seeking asylum with the opportunity to receive grants
9 that provide students in their district with additional education
10 opportunities and family supports.

11 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
12 year 2025 is provided solely for members of the Sub-Saharan African
13 community.

14 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
15 year 2025 is provided solely for staffing at the office of refugee
16 and immigrant assistance to cover the administrative expenses of
17 implementing this subsection.

18 (31)(a) \$593,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,406,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$193,000 of the general fund—federal
21 appropriation are provided solely to implement changes made through
22 the fiscal responsibility act of 2023 (137 Stat. 10) for the
23 supplemental nutrition assistance program's work requirements for
24 able-bodied adults without dependents, and the corresponding impacts
25 to the state food assistance program.

26 (b) Of the amounts in (a) of this subsection, \$104,000 of the
27 general fund—state appropriation for fiscal year 2024, \$115,000 of
28 the general fund—state appropriation for fiscal year 2025, and
29 \$193,000 of the general fund—federal appropriation are provided
30 solely for administrative and information technology expenses.

31 (32)(a) \$236,000 of the general fund—state appropriation for
32 fiscal year 2024, \$3,367,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,329,000 of the general fund—federal
34 appropriation are provided solely for the department to hire
35 additional public benefit specialists to help reduce the call center
36 and lobby wait times within the community services division.

37 (b) \$1,878,000 of the general fund—state appropriation for fiscal
38 year 2024, \$3,660,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$3,541,000 of the general fund—federal

1 appropriation are provided solely for technology enhancements and
2 project governance necessary to create efficiencies that will reduce
3 call center and lobby wait times for customers of the community
4 services division. Enhancements include, but are not limited to,
5 chatbots, robotic process automation, interactive voice response, and
6 document upload. The amounts provided in this subsection (32)(b) are
7 subject to the conditions, limitations, and review requirements of
8 section 701 of this act.

9 (c) By December 31, 2024, the department must submit a report to
10 the governor and the legislature that shows the prior fiscal year's
11 call and lobby wait times by month and queue, number of customer
12 contacts by month and queue, processing times for the various queues
13 for the three most recent fiscal years along with an explanation for
14 any changes to the most recent year's processing times, number of
15 filled public benefit specialists 3 positions and vacancies by month,
16 wait time impacts associated with the individual technology solution
17 enhancements, any telephonic savings experienced due to fewer
18 customers waiting on hold, and recommendations to continue reducing
19 customer wait times.

20 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
23 **REHABILITATION PROGRAM**

24	General Fund—State Appropriation (FY 2024).	((\$26,670,000))
25		<u>\$26,991,000</u>
26	General Fund—State Appropriation (FY 2025).	((\$26,962,000))
27		<u>\$27,056,000</u>
28	General Fund—Federal Appropriation.	\$110,047,000
29	TOTAL APPROPRIATION.	((\$163,679,000))
30		<u>\$164,094,000</u>

31 **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
34 **PROGRAM**

35	General Fund—State Appropriation (FY 2024).	((\$82,011,000))
36		<u>\$81,767,000</u>
37	General Fund—State Appropriation (FY 2025).	((\$81,976,000))

1 \$81,357,000
2 TOTAL APPROPRIATION. ((\$163,987,000))
3 \$163,124,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The special commitment center may use funds appropriated in
7 this subsection to purchase goods and supplies through hospital group
8 purchasing organizations when it is cost-effective to do so.

9 ~~((4))~~ (2) (a) \$125,000 of the general fund—state appropriation
10 for fiscal year 2024 is provided solely for the department to:

11 (i) Explore regulatory framework options for conditional release
12 less restrictive alternative placements and make recommendations for
13 a possible future framework. This exploration shall include
14 collaboration with the department of corrections regarding their
15 community custody programs;

16 (ii) Review and refine agency policies regarding communication
17 and engagement with impacted local governments related to less
18 restrictive alternatives, including exploring options for public
19 facing communications on current county fair share status and any
20 projected future need;

21 (iii) Identify opportunities for greater collaboration and
22 possible fiscal support for local government entities regarding
23 placements of conditional release less restrictive alternatives; and

24 (iv) Provide recommendations to improve cost-effectiveness of all
25 less restrictive alternative placements.

26 (b) The department shall submit a report to the governor and
27 appropriate fiscal and policy committees of the legislature by
28 December 1, 2023, with a summary of the results and provide any
29 additional recommendations to the legislature that the department
30 identifies. The report shall also include a summary of costs to the
31 department for contracted and uncontracted less restrictive
32 alternatives.

33 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for
34 fiscal year 2024 is provided solely for the department to conduct an
35 assessment of wireless internet implementation needs and options, and
36 must include an assessment of satellite and fiber options. The
37 department shall provide a report that includes the assessment and
38 estimated implementation time frame and costs to the appropriate
39 committees of the legislature by December 15, 2023.

1 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2024).	(\$49,968,000)
6		<u>\$51,036,000</u>
7	General Fund—State Appropriation (FY 2025).	(\$50,544,000)
8		<u>\$63,002,000</u>
9	General Fund—Federal Appropriation.	(\$57,444,000)
10		<u>\$62,914,000</u>
11	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$2,000,000</u>
12	TOTAL APPROPRIATION.	(\$157,956,000)
13		<u>\$178,952,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Within amounts appropriated in this section, the department
17 shall provide to the department of health, where available, the
18 following data for all nutrition assistance programs funded by the
19 United States department of agriculture and administered by the
20 department. The department must provide the report for the preceding
21 federal fiscal year by February 1, 2024, and February 1, 2025. The
22 report must provide:

- 23 (a) The number of people in Washington who are eligible for the
24 program;
- 25 (b) The number of people in Washington who participated in the
26 program;
- 27 (c) The average annual participation rate in the program;
- 28 (d) Participation rates by geographic distribution; and
- 29 (e) The annual federal funding of the program in Washington.

30 (2) \$5,000 of the general fund—state appropriation for fiscal
31 year 2024, \$22,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$14,000 of the general fund—federal appropriation are
33 provided solely for the implementation of an agreement reached
34 between the governor and the Washington federation of state employees
35 for the language access providers under the provisions of chapter
36 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
37 907 of this act.

38 (3) \$85,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the joint legislative
2 and executive committee on behavioral health established in (~~section~~
3 ~~135 of this act~~) section 133 of this act.

4 (4) \$115,000 of the general fund—state appropriation for fiscal
5 year 2024, \$111,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$64,000 of the general fund—federal
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
9 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (5) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024, \$96,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$149,000 of the general fund—federal appropriation are
14 provided solely for implementation of Senate Bill No. 5497 (medicaid
15 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~
16 ~~amounts provided in this subsection shall lapse.~~)

17 (6) \$231,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$65,000 of the general fund—federal appropriation are
19 provided solely for implementation of Substitute Senate Bill No. 5304
20 (language access/testing). (~~If the bill is not enacted by June 30,~~
21 ~~2023, the amounts provided in this subsection shall lapse.~~)

22 (7) \$4,876,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$2,961,000 of the general fund—federal appropriation
24 are provided solely for the system for integrated leave, attendance,
25 and scheduling project. These amounts are subject to the conditions,
26 limitations, and review requirements of section 701 of this act.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the research and data analysis
29 division of the department to analyze historical trends of admissions
30 for felony civil conversion cases based on behavioral health
31 administrative service organization regions. The research and data
32 analysis division must create a report that provides information on
33 the monthly averages for admission by region and any information
34 about trends or cycles, and shall make a recommendation about how
35 best to predict and model future admissions for this population by
36 region. The report must be submitted to the governor, office of
37 financial management, and appropriate committees of the legislature
38 no later than November 1, 2024.

1 (9) \$2,000,000 of the climate commitment account—state
2 appropriation is provided solely for the department to pilot a
3 statewide network of community assemblies fully centered on
4 overburdened communities as defined in RCW 70A.02.010. The department
5 must select topics for community assemblies that fall within its
6 authority or must consult and coordinate with the agency who has
7 authority on the proposed topic before selection. These assemblies
8 will elevate community expertise and solutions to budget and policy
9 makers on sustainable investments to create a more climate resilient
10 Washington. If Initiative Measure No. 2117 is approved in the 2024
11 general election, upon the effective date of the measure, funds from
12 the consolidated climate account may not be used for the purposes in
13 this subsection.

14 (10) \$20,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$70,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the research and data
17 analysis division of the department to conduct a study of the costs
18 to expand apple health categorically needy coverage for SSI-related
19 individuals who meet the criteria in WAC 182-512-0050. The study
20 shall provide the cost of expanding medicaid services to individuals
21 at the following percentages of the federal poverty level: 75
22 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
23 percent. The study should also provide the cost of eliminating the
24 state asset limits at each of these income increments. The study must
25 be submitted to the appropriate committees of the legislature by
26 December 1, 2024.

27 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
30 **AGENCIES PROGRAM**

31	General Fund—State Appropriation (FY 2024)	((\$63,781,000))
32		\$66,483,000
33	General Fund—State Appropriation (FY 2025)	((\$60,934,000))
34		\$63,617,000
35	General Fund—Federal Appropriation	((\$60,794,000))
36		\$61,814,000
37	TOTAL APPROPRIATION	((\$185,509,000))
38		\$191,914,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts appropriated in this
3 section, the department must extend master property insurance to all
4 buildings owned by the department valued over \$250,000 and to all
5 locations leased by the department with contents valued over
6 \$250,000.

7 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10 (1)(a) During the 2023-2025 fiscal biennium, the health care
11 authority shall provide support and data as required by the office of
12 the state actuary in providing the legislature with health care
13 actuarial analysis, including providing any information in the
14 possession of the health care authority or available to the health
15 care authority through contracts with providers, plans, insurers,
16 consultants, or any other entities contracting with the health care
17 authority.

18 (b) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the health care authority are subject to
22 technical oversight by the office of the chief information officer.

23 (2) The health care authority shall not initiate any services
24 that require expenditure of state general fund moneys unless
25 expressly authorized in this act or other law. The health care
26 authority may seek, receive, and spend, under RCW 43.79.260 through
27 43.79.282, federal moneys not anticipated in this act as long as the
28 federal funding does not require expenditure of state moneys for the
29 program in excess of amounts anticipated in this act. If the health
30 care authority receives unanticipated unrestricted federal moneys,
31 those moneys shall be spent for services authorized in this act or in
32 any other legislation providing appropriation authority, and an equal
33 amount of appropriated state general fund moneys shall lapse. Upon
34 the lapsing of any moneys under this subsection, the office of
35 financial management shall notify the legislative fiscal committees.
36 As used in this subsection, "unrestricted federal moneys" includes
37 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 (3) (a) The health care authority, the health benefit exchange,
4 the department of social and health services, the department of
5 health, the department of corrections, and the department of
6 children, youth, and families shall work together within existing
7 resources to establish the health and human services enterprise
8 coalition (the coalition). The coalition, led by the health care
9 authority, must be a multi-organization collaborative that provides
10 strategic direction and federal funding guidance for projects that
11 have cross-organizational or enterprise impact, including information
12 technology projects that affect organizations within the coalition.
13 The office of the chief information officer shall maintain a
14 statewide perspective when collaborating with the coalition to ensure
15 that projects are planned for in a manner that ensures the efficient
16 use of state resources, supports the adoption of a cohesive
17 technology and data architecture, and maximizes federal financial
18 participation. The work of the coalition and any project identified
19 as a coalition project is subject to the conditions, limitations, and
20 review provided in section 701 of this act.

21 (b) The health care authority must submit a report on November 1,
22 2023, and annually thereafter, to the fiscal committees of the
23 legislature. The report must include, at a minimum:

24 (i) A list of active coalition projects as of July 1st of the
25 fiscal year. This must include all current and ongoing coalition
26 projects, which coalition agencies are involved in these projects,
27 and the funding being expended on each project, including in-kind
28 funding. For each project, the report must include which federal
29 requirements each coalition project is working to satisfy, and when
30 each project is anticipated to satisfy those requirements; and

31 (ii) A list of coalition projects that are planned in the current
32 and following fiscal year. This must include which coalition agencies
33 are involved in these projects, including the anticipated in-kind
34 funding by agency, and if a budget request will be submitted for
35 funding. This must reflect all funding required by fiscal year and by
36 fund source and include the budget outlook period.

37 (4) The appropriations to the health care authority in this act
38 shall be expended for the programs and in the amounts specified in
39 this act. However, after May 1, 2024, unless prohibited by this act,
40 the authority may transfer general fund—state appropriations for

1 fiscal year 2024 among programs after approval by the director of the
 2 office of financial management. To the extent that appropriations in
 3 this section are insufficient to fund actual expenditures in excess
 4 of caseload forecast and utilization assumptions, the authority may
 5 transfer general fund—state appropriations for fiscal year 2024 that
 6 are provided solely for a specified purpose. The authority may not
 7 transfer funds, and the director of the office of financial
 8 management shall not approve the transfer, unless the transfer is
 9 consistent with the objective of conserving, to the maximum extent
 10 possible, the expenditure of state funds. The director of the office
 11 of financial management shall notify the appropriate fiscal
 12 committees of the legislature in writing seven days prior to
 13 approving any allotment modifications or transfers under this
 14 subsection. The written notification must include a narrative
 15 explanation and justification of changes, along with expenditures and
 16 allotments by budget unit and appropriation, both before and after
 17 any allotment modifications and transfers.

18 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

21	General Fund—State Appropriation (FY 2024).	((\$2,682,912,000))
22		<u>\$2,868,259,000</u>
23	General Fund—State Appropriation (FY 2025).	((\$2,672,393,000))
24		<u>\$2,973,476,000</u>
25	General Fund—Federal Appropriation.	((\$15,431,138,000))
26		<u>\$16,768,455,000</u>
27	General Fund—Private/Local Appropriation.	((\$1,074,465,000))
28		<u>\$1,252,273,000</u>
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2024).	((\$25,544,000))
31		<u>\$21,513,000</u>
32	Dedicated Cannabis Account—State Appropriation	
33	(FY 2025).	((\$28,936,000))
34		<u>\$23,212,000</u>
35	Emergency Medical Services and Trauma Care Systems	
36	Trust Account—State Appropriation.	\$15,086,000
37	<u>Family Medicine Workforce Development Account—State</u>	
38	<u>Appropriation.</u>	<u>\$7,000,000</u>

1	Hospital Safety Net Assessment Account—State	
2	Appropriation.	((\$1,524,493,000))
3		<u>\$1,517,493,000</u>
4	<u>Long-Term Services and Supports Trust Account—State</u>	
5	<u>Appropriation.</u>	<u>\$764,000</u>
6	Medical Aid Account—State Appropriation.	\$540,000
7	Statewide 988 Behavioral Health Crisis Response Line	
8	Account—State Appropriation.	((\$21,606,000))
9		<u>\$11,624,000</u>
10	Telebehavioral Health Access Account—State	
11	Appropriation.	((\$8,394,000))
12		<u>\$8,318,000</u>
13	Ambulance Transport Fund—State Appropriation.	((\$13,872,000))
14		<u>\$14,316,000</u>
15	TOTAL APPROPRIATION.	((\$23,499,379,000))
16		<u>\$25,482,329,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The authority shall submit an application to the centers for
20 medicare and medicaid services to renew the 1115 demonstration waiver
21 for an additional five years as described in subsections (2), (3),
22 and (4) of this section. The authority may not accept or expend any
23 federal funds received under an 1115 demonstration waiver except as
24 described in this section unless the legislature has appropriated the
25 federal funding. To ensure compliance with legislative requirements
26 and terms and conditions of the waiver, the authority shall implement
27 the renewal of the 1115 demonstration waiver and reporting
28 requirements with oversight from the office of financial management.
29 The legislature finds that appropriate management of the renewal of
30 the 1115 demonstration waiver as set forth in subsections (2), (3),
31 and (4) of this section requires sound, consistent, timely, and
32 transparent oversight and analytic review in addition to lack of
33 redundancy with other established measures. The patient must be
34 considered first and foremost in the implementation and execution of
35 the demonstration waiver. To accomplish these goals, the authority
36 shall develop consistent performance measures that focus on
37 population health and health outcomes. The authority shall limit the
38 number of projects that accountable communities of health may
39 participate in under initiative 1 to a maximum of six and shall seek

1 to develop common performance measures when possible. The joint
2 select committee on health care oversight will evaluate the measures
3 chosen: (a) For effectiveness and appropriateness; and (b) to provide
4 patients and health care providers with significant input into the
5 implementation of the demonstration waiver to promote improved
6 population health and patient health outcomes. In cooperation with
7 the department of social and health services, the authority shall
8 consult with and provide notification of work on applications for
9 federal waivers, including details on waiver duration, financial
10 implications, and potential future impacts on the state budget to the
11 joint select committee on health care oversight prior to submitting
12 these waivers for federal approval. Prior to final approval or
13 acceptance of funds by the authority, the authority shall submit the
14 special terms and conditions as submitted to the centers for medicare
15 and medicaid services and the anticipated budget for the duration of
16 the renewed waiver to the governor, the joint select committee on
17 health care, and the fiscal committees of the legislature. By federal
18 standard any programs created or funded by this waiver do not create
19 an entitlement. The demonstration period for the waiver as described
20 in subsections (2), (3), and (4) of this section begins July 1, 2023.

21 (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal
22 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—
23 local appropriation are provided solely for accountable communities
24 of health described in initiative 1 of the 1115 demonstration waiver
25 and this is the maximum amount that may be expended for this purpose.
26 In renewing this initiative, the authority shall consider local input
27 regarding community needs and shall limit total local projects to no
28 more than six. To provide transparency to the appropriate fiscal
29 committees of the legislature, the authority shall provide fiscal
30 staff of the legislature query ability into any database of the
31 fiscal intermediary that authority staff would be authorized to
32 access. The authority shall not supplement the amounts provided in
33 this subsection with any general fund—state moneys appropriated in
34 this section or any moneys that may be transferred pursuant to
35 subsection (1) of this section. The director shall report to the
36 fiscal committees of the legislature all expenditures under this
37 subsection and provide such fiscal data in the time, manner, and form
38 requested by the legislative fiscal committees.

1 (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal
2 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—
3 private/local appropriation are provided solely for the medicaid
4 quality improvement program and this is the maximum amount that may
5 be expended for this purpose. Medicaid quality improvement program
6 payments do not count against the 1115 demonstration waiver spending
7 limits and are excluded from the waiver's budget neutrality
8 calculation. The authority may provide medicaid quality improvement
9 program payments to apple health managed care organizations and their
10 partnering providers as they meet designated milestones. Partnering
11 providers and apple health managed care organizations must work
12 together to achieve medicaid quality improvement program goals
13 according to the performance period timelines and reporting deadlines
14 as set forth by the authority. The authority may only use the
15 medicaid quality improvement program to support initiatives 1, 2, and
16 3 as described in the 1115 demonstration waiver and may not pursue
17 its use for other purposes. Any programs created or funded by the
18 medicaid quality improvement program do not constitute an entitlement
19 for clients or providers. The authority shall not supplement the
20 amounts provided in this subsection with any general fund—state,
21 general fund—federal, or general fund—local moneys appropriated in
22 this section or any moneys that may be transferred pursuant to
23 subsection (1) of this section. The director shall report to the
24 joint select committee on health care oversight not less than
25 quarterly on financial and health outcomes. The director shall report
26 to the fiscal committees of the legislature all expenditures under
27 this subsection and shall provide such fiscal data in the time,
28 manner, and form requested by the legislative fiscal committees.

29 (c) In collaboration with the accountable communities of health,
30 the authority will submit a report to the governor and the joint
31 select committee on health care oversight describing how each of the
32 accountable community of health's work aligns with the community
33 needs assessment no later than December 1, 2023.

34 (d) Performance measures and payments for accountable communities
35 of health shall reflect accountability measures that demonstrate
36 progress toward transparent, measurable, and meaningful goals that
37 have an impact on improved population health and improved health
38 outcomes, including a path to financial sustainability. While these

1 goals may have variation to account for unique community
2 demographics, measures should be standardized when possible.

3 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal
4 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—
5 local appropriation are provided solely for long-term support
6 services as described in initiative 2 of the 1115 demonstration
7 waiver as well as administrative expenses for initiative 3 and this
8 is the maximum amount that may be expended for this purpose. The
9 authority shall contract with and provide funding to the department
10 of social and health services to administer initiative 2. The
11 director in cooperation with the secretary of the department of
12 social and health services shall report to the office of financial
13 management all of the expenditures of this section and shall provide
14 such fiscal data in the time, manner, and form requested. The
15 authority shall not supplement the amounts provided in this
16 subsection with any general fund—state moneys appropriated in this
17 section or any moneys that may be transferred pursuant to subsection
18 (1) of this section.

19 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal
20 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—
21 local appropriation are provided solely for supported housing and
22 employment services described in initiative 3a and 3b of the 1115
23 demonstration waiver and this is the maximum amount that may be
24 expended for this purpose. Under this initiative, the authority and
25 the department of social and health services shall ensure that
26 allowable and necessary services are provided to eligible clients as
27 identified by the department or its third-party administrator. The
28 authority and the department, in consultation with the medical
29 assistance expenditure forecast work group, shall ensure that
30 reasonable reimbursements are established for services deemed
31 necessary within an identified limit per individual. The authority
32 shall not supplement the amounts provided in this subsection with any
33 general fund—state moneys appropriated in this section or any moneys
34 that may be transferred pursuant to subsection (1) of this section.
35 The director shall report to the joint select committee on health
36 care oversight no less than quarterly on financial and health
37 outcomes. The director shall also report to the fiscal committees of
38 the legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 (b) ~~((The authority and the department shall seek additional
4 flexibilities for housing supports through the centers for medicare
5 and medicaid services and shall coordinate with the office of
6 financial management and the department of commerce to ensure that
7 services are not duplicated.))~~ \$28,156,000 of the general fund—
8 federal appropriation and \$22,067,000 of the general fund—local
9 appropriation are provided solely for additional housing supports
10 described in the 1115 demonstration waiver and this is the maximum
11 amount that may be expended for this purpose. The authority shall not
12 supplement the amounts provided in this subsection with any general
13 fund—state moneys appropriated in this section or any moneys that may
14 be transferred pursuant to subsection (1) of this section. The
15 director shall report to the joint select committee on health care
16 oversight no less than quarterly on financial and health outcomes.
17 The director shall also report to the fiscal committees of the
18 legislature all of the expenditures of this subsection and shall
19 provide such fiscal data in the time, manner, and form requested by
20 the legislative fiscal committees.

21 (c) The director shall report to the joint select committee on
22 health care oversight no less than quarterly on utilization and
23 caseload statistics for both supportive housing and employment
24 services and its progress toward increasing uptake and availability
25 for these services.

26 (5) \$1,432,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,008,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for supported employment
29 services and \$1,478,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$3,162,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for supported
32 housing services, similar to the services described in initiatives 3a
33 and 3b of the 1115 demonstration waiver to individuals who are
34 ineligible for medicaid. Under these initiatives, the authority and
35 the department of social and health services shall ensure that
36 allowable and necessary services are provided to eligible clients as
37 identified by the authority or its third-party administrator. Before
38 authorizing services, eligibility for initiative 3a or 3b of the 1115
39 demonstration waiver must first be determined.

1 (6) Sufficient amounts are appropriated in this subsection to
2 implement the medicaid expansion as defined in the social security
3 act, section 1902(a)(10)(A)(i)(VIII).

4 (7) The legislature finds that medicaid payment rates, as
5 calculated by the health care authority pursuant to the
6 appropriations in this act, bear a reasonable relationship to the
7 costs incurred by efficiently and economically operated facilities
8 for providing quality services and will be sufficient to enlist
9 enough providers so that care and services are available to the
10 extent that such care and services are available to the general
11 population in the geographic area. The legislature finds that the
12 cost reports, payment data from the federal government, historical
13 utilization, economic data, and clinical input constitute reliable
14 data upon which to determine the payment rates.

15 (8) Based on quarterly expenditure reports and caseload
16 forecasts, if the health care authority estimates that expenditures
17 for the medical assistance program will exceed the appropriations,
18 the health care authority shall take steps including but not limited
19 to reduction of rates or elimination of optional services to reduce
20 expenditures so that total program costs do not exceed the annual
21 appropriation authority.

22 (9) In determining financial eligibility for medicaid-funded
23 services, the health care authority is authorized to disregard
24 recoveries by Holocaust survivors of insurance proceeds or other
25 assets, as defined in RCW 48.104.030.

26 (10) The legislature affirms that it is in the state's interest
27 for Harborview medical center to remain an economically viable
28 component of the state's health care system.

29 (11) When a person is ineligible for medicaid solely by reason of
30 residence in an institution for mental diseases, the health care
31 authority shall provide the person with the same benefits as he or
32 she would receive if eligible for medicaid, using state-only funds to
33 the extent necessary.

34 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state
35 appropriation for fiscal year 2024, \$4,261,000 of the general fund—
36 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)
37 \$8,522,000 of the general fund—federal appropriation are provided
38 solely for low-income disproportionate share hospital payments.

1 (13) Within the amounts appropriated in this section, the health
2 care authority shall provide disproportionate share hospital payments
3 to hospitals that provide services to children in the children's
4 health program who are not eligible for services under Title XIX or
5 XXI of the federal social security act due to their citizenship
6 status.

7 (14) \$7,000,000 of the general fund—federal appropriation is
8 provided solely for supplemental payments to nursing homes operated
9 by public hospital districts. The public hospital district shall be
10 responsible for providing the required nonfederal match for the
11 supplemental payment, and the payments shall not exceed the maximum
12 allowable under federal rules. It is the legislature's intent that
13 the payments shall be supplemental to and shall not in any way offset
14 or reduce the payments calculated and provided in accordance with
15 part E of chapter 74.46 RCW. It is the legislature's further intent
16 that costs otherwise allowable for rate-setting and settlement
17 against payments under chapter 74.46 RCW shall not be disallowed
18 solely because such costs have been paid by revenues retained by the
19 nursing home from these supplemental payments. The supplemental
20 payments are subject to retrospective interim and final cost
21 settlements based on the nursing homes' as-filed and final medicare
22 cost reports. The timing of the interim and final cost settlements
23 shall be at the health care authority's discretion. During either the
24 interim cost settlement or the final cost settlement, the health care
25 authority shall recoup from the public hospital districts the
26 supplemental payments that exceed the medicaid cost limit and/or the
27 medicare upper payment limit. The health care authority shall apply
28 federal rules for identifying the eligible incurred medicaid costs
29 and the medicare upper payment limit.

30 (15) The health care authority shall continue the inpatient
31 hospital certified public expenditures program for the 2023-2025
32 fiscal biennium. The program shall apply to all public hospitals,
33 including those owned or operated by the state, except those
34 classified as critical access hospitals or state psychiatric
35 institutions. The health care authority shall submit reports to the
36 governor and legislature by November 1, 2023, and by November 1,
37 2024, that evaluate whether savings continue to exceed costs for this
38 program. If the certified public expenditures (CPE) program in its
39 current form is no longer cost-effective to maintain, the health care
40 authority shall submit a report to the governor and legislature

1 detailing cost-effective alternative uses of local, state, and
2 federal resources as a replacement for this program. During fiscal
3 year 2024 and fiscal year 2025, hospitals in the program shall be
4 paid and shall retain 100 percent of the federal portion of the
5 allowable hospital cost for each medicaid inpatient fee-for-service
6 claim payable by medical assistance and 100 percent of the federal
7 portion of the maximum disproportionate share hospital payment
8 allowable under federal regulations. For the purpose of determining
9 the amount of any state grant under this subsection, payments will
10 include the federal portion of medicaid program supplemental payments
11 received by the hospitals. Inpatient medicaid payments shall be
12 established using an allowable methodology that approximates the cost
13 of claims submitted by the hospitals. Payments made to each hospital
14 in the program in each fiscal year of the biennium shall be compared
15 to a baseline amount. The baseline amount will be determined by the
16 total of (a) the inpatient claim payment amounts that would have been
17 paid during the fiscal year had the hospital not been in the CPE
18 program based on the reimbursement rates developed, implemented, and
19 consistent with policies approved in the 2023-2025 biennial operating
20 appropriations act and in effect on July 1, 2015, (b) one-half of the
21 indigent assistance disproportionate share hospital payment amounts
22 paid to and retained by each hospital during fiscal year 2005, and
23 (c) all of the other disproportionate share hospital payment amounts
24 paid to and retained by each hospital during fiscal year 2005 to the
25 extent the same disproportionate share hospital programs exist in the
26 2019-2021 fiscal biennium. If payments during the fiscal year exceed
27 the hospital's baseline amount, no additional payments will be made
28 to the hospital except the federal portion of allowable
29 disproportionate share hospital payments for which the hospital can
30 certify allowable match. If payments during the fiscal year are less
31 than the baseline amount, the hospital will be paid a state grant
32 equal to the difference between payments during the fiscal year and
33 the applicable baseline amount. Payment of the state grant shall be
34 made in the applicable fiscal year and distributed in monthly
35 payments. The grants will be recalculated and redistributed as the
36 baseline is updated during the fiscal year. The grant payments are
37 subject to an interim settlement within 11 months after the end of
38 the fiscal year. A final settlement shall be performed. To the extent
39 that either settlement determines that a hospital has received funds
40 in excess of what it would have received as described in this

1 subsection, the hospital must repay the excess amounts to the state
2 when requested. (~~(\$237,000 of the general fund state appropriation~~
3 ~~for fiscal year 2024 and \$218,000 of the general fund state~~
4 ~~appropriation for fiscal year 2025 are provided solely for state~~
5 ~~grants for the participating hospitals.))~~

6 (16) The health care authority shall seek public-private
7 partnerships and federal funds that are or may become available to
8 provide ongoing support for outreach and education efforts under the
9 federal children's health insurance program reauthorization act of
10 2009.

11 (17) The health care authority shall target funding for maternity
12 support services towards pregnant women with factors that lead to
13 higher rates of poor birth outcomes, including hypertension, a
14 preterm or low birth weight birth in the most recent previous birth,
15 a cognitive deficit or developmental disability, substance abuse,
16 severe mental illness, unhealthy weight or failure to gain weight,
17 tobacco use, or African American or Native American race. The health
18 care authority shall prioritize evidence-based practices for delivery
19 of maternity support services. To the extent practicable, the health
20 care authority shall develop a mechanism to increase federal funding
21 for maternity support services by leveraging local public funding for
22 those services.

23 (18) The authority shall submit reports to the governor and the
24 legislature by September 15, 2023, and no later than September 15,
25 2024, that delineate the number of individuals in medicaid managed
26 care, by carrier, age, gender, and eligibility category, receiving
27 preventative services and vaccinations. The reports should include
28 baseline and benchmark information from the previous two fiscal years
29 and should be inclusive of, but not limited to, services recommended
30 under the United States preventative services task force, advisory
31 committee on immunization practices, early and periodic screening,
32 diagnostic, and treatment (EPSDT) guidelines, and other relevant
33 preventative and vaccination medicaid guidelines and requirements.

34 (19) Managed care contracts must incorporate accountability
35 measures that monitor patient health and improved health outcomes,
36 and shall include an expectation that each patient receive a wellness
37 examination that documents the baseline health status and allows for
38 monitoring of health improvements and outcome measures.

39 (20) Sufficient amounts are appropriated in this section for the
40 authority to provide an adult dental benefit.

1 (21) The health care authority shall coordinate with the
2 department of social and health services to provide referrals to the
3 Washington health benefit exchange for clients that will be
4 ineligible for medicaid.

5 (22) To facilitate a single point of entry across public and
6 medical assistance programs, and to maximize the use of federal
7 funding, the health care authority, the department of social and
8 health services, and the health benefit exchange will coordinate
9 efforts to expand HealthPlanfinder access to public assistance and
10 medical eligibility staff. The health care authority shall complete
11 medicaid applications in the HealthPlanfinder for households
12 receiving or applying for medical assistance benefits.

13 (23) \$90,000 of the general fund—state appropriation for fiscal
14 year 2024, \$90,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$180,000 of the general fund—federal appropriation are
16 provided solely to continue operation by a nonprofit organization of
17 a toll-free hotline that assists families to learn about and enroll
18 in the apple health for kids program.

19 (24) Within the amounts appropriated in this section, the
20 authority shall reimburse for primary care services provided by
21 naturopathic physicians.

22 (25) Within the amounts appropriated in this section, the
23 authority shall continue to provide coverage for pregnant teens that
24 qualify under existing pregnancy medical programs, but whose
25 eligibility for pregnancy related services would otherwise end due to
26 the application of the new modified adjusted gross income eligibility
27 standard.

28 (26) Sufficient amounts are appropriated in this section to
29 remove the mental health visit limit and to provide the shingles
30 vaccine and screening, brief intervention, and referral to treatment
31 benefits that are available in the medicaid alternative benefit plan
32 in the classic medicaid benefit plan.

33 (27) The authority shall use revenue appropriated from the
34 dedicated cannabis account for contracts with community health
35 centers under RCW 69.50.540 in lieu of general fund—state payments to
36 community health centers for services provided to medical assistance
37 clients, and it is the intent of the legislature that this policy
38 will be continued in subsequent fiscal biennia.

1 (28) Beginning no later than July 1, 2018, for any service
2 eligible under the medicaid state plan for encounter payments,
3 managed care organizations at the request of a rural health clinic
4 shall pay the full published encounter rate directly to the clinic.
5 At no time will a managed care organization be at risk for or have
6 any right to the supplemental portion of the claim. Payments will be
7 reconciled on at least an annual basis between the managed care
8 organization and the authority, with final review and approval by the
9 authority.

10 (29) Sufficient amounts are appropriated in this section for the
11 authority to provide a medicaid equivalent adult dental benefit to
12 clients enrolled in the medical care service program.

13 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
14 provided in this section for the authority to provide services
15 identical to those services covered by the Washington state family
16 planning waiver program as of August 2018 to individuals who:

17 (a) Are 19 years of age;

18 (b) Are at or below 260 percent of the federal poverty level as
19 established in WAC 182-505-0100;

20 (c) Are not covered by other public or private insurance; and

21 (d) Need family planning services and are not currently covered
22 by or eligible for another medical assistance program for family
23 planning.

24 (~~(32)~~) (31) (a) The authority shall ensure that appropriate
25 resources are dedicated to implementing the recommendations of the
26 centers for medicare and medicaid services center for program
27 integrity as provided to the authority in the January 2019 Washington
28 focused program integrity review final report. Additionally, the
29 authority shall:

30 (i) Work to ensure the efficient operations of the managed care
31 plans, including but not limited to, a deconflicting process for
32 audits with and among the managed care plans and the medicaid fraud
33 division at the attorney general's office, to ensure the authority
34 staff perform central audits of cases that appear across multiple
35 managed care plans, versus the audits performed by the individual
36 managed care plans or the fraud division;

37 (ii) Remain accountable for operating in an effective and
38 efficient manner, including performing program integrity activities
39 that ensure high value in the medical assistance program in general
40 and in medicaid managed care specifically;

1 (iii) Work with its contracted actuary and the medical assistance
2 expenditure forecast work group to develop methods and metrics
3 related to managed care program integrity activity that shall be
4 incorporated into annual rate setting; and

5 (iv) Work with the medical assistance expenditure forecast work
6 group to ensure the results of program integrity activity are
7 incorporated into the rate setting process in a transparent, timely,
8 measurable, quantifiable manner.

9 (b) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024, \$50,000 of the general fund—state appropriation for fiscal
11 year 2025, and \$100,000 of the general fund—federal appropriation are
12 provided solely for the authority to consider, as part of its program
13 integrity activities, whether it is providing economical, efficient,
14 and quality prescription drug services through its administrative
15 services model and the quantifiable cost and benefit of this service
16 delivery method. The authority must establish an annual reporting
17 requirement for all covered entities participating in the 340B drug
18 pricing program that receive medicaid funds under this section; and
19 the authority shall provide at an aggregate level, broken down by
20 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
21 following minimum information to the governor and fiscal committees
22 of the legislature no later than October 15, 2023:

23 (i) The cost and benefits of providing these prescription drug
24 benefits through a carved-out fee-for-service benefit, both total
25 cost and net of rebates;

26 (ii) The cost and benefits of providing these prescription drug
27 benefits through a carved-in managed care benefit, both total cost
28 and net of rebates;

29 (iii) The cost and benefits of providing these prescription drug
30 benefits through the administrative services model, both total and
31 net of rebates;

32 (iv) The community benefit attributable to 340B providers as a
33 result of the administrative services or carved-in model as compared
34 to each other and as compared to the carved-out model; and

35 (v) The federal financial participation provided to the state
36 under each of these models.

37 (c) The authority shall submit a report to the governor and
38 appropriate committees of the legislature by October 1, 2023, that
39 includes, but is not limited to:

1 (i) Specific, quantified actions that have been taken, to date,
2 related to the recommendations of the centers for medicare and
3 medicaid services center for program integrity as provided to the
4 authority in the January 2019 Washington focused program integrity
5 review final report;

6 (ii) Specific, quantified information regarding the work done
7 with its contracted actuary and the medical assistance expenditure
8 forecast expenditure work group to develop methods and metrics
9 related to managed care program integrity activity that shall be
10 incorporated into annual rate setting;

11 (iii) Specific, quantified information regarding the work done
12 with the medical assistance expenditure forecast work group to ensure
13 the results of program integrity activity are incorporated into the
14 rate setting process in a transparent, timely, measurable,
15 quantifiable manner;

16 (iv) Accounting by fiscal year, medicaid eligibility group, and
17 service beginning with state fiscal year 2020 to include all program
18 integrity recoveries attributable to the authority, including how
19 these recoveries are categorized, to which year they are reported,
20 how these recoveries are applied against legislative savings
21 requirements, and what recoveries are attributable to the office of
22 the attorney general's medicaid fraud control division and how these
23 recoveries are considered when reporting program integrity activity
24 and determining managed care rates; and

25 (v) Information detailing when the agency acquired a new fraud
26 and abuse detection system and to what extent this system is being
27 utilized.

28 (~~(33)~~) (32)(a) The authority shall not enter into any future
29 value-based arrangements with federally qualified health centers or
30 rural health clinics prior to receiving approval from the office of
31 financial management and the appropriate committees of the
32 legislature.

33 (b) The authority shall not modify the reconciliation process
34 with federally qualified health centers or rural health clinics
35 without notification to and the opportunity to comment from the
36 office of financial management.

37 (c) The authority shall require all managed care organizations to
38 provide information to the authority to account for all payments to
39 rural health clinics and federally qualified health centers to
40 include how payments are made, including any additional payments and

1 whether there is a sub-capitation arrangement or value-based
2 purchasing arrangement.

3 (d) Beginning with fiscal year 2021 and for each subsequent year
4 thereafter, the authority shall reconcile on an annual basis with
5 rural health clinics and federally qualified health centers.

6 (e) Beginning with fiscal year 2021 and for each subsequent year
7 thereafter, the authority shall properly accrue for any anticipated
8 reconciliations with rural health clinics and federally qualified
9 health centers during the fiscal year close process following
10 generally accepted accounting practices.

11 (~~(34)~~) (33) Within the amounts appropriated in this section,
12 the authority is to include allergen control bed and pillow covers as
13 part of the durable medical equipment benefit for children with an
14 asthma diagnosis enrolled in medical assistance programs.

15 (~~(35)~~ ~~Within the amounts appropriated in this section, the~~
16 ~~authority shall reimburse for maternity services provided by~~
17 ~~doulas.))~~ (34) \$23,000 of the general fund—state appropriation for
18 fiscal year 2024, \$324,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$469,000 of the general fund—federal
20 appropriation are provided solely for the reimbursement of services
21 provided by doulas for apple health clients consistent with
22 utilization and uptake assumptions anticipated by the authority in
23 its report to the legislature on December 1, 2020. The centers for
24 medicare and medicaid services must approve a state plan amendment to
25 reimburse for doula services prior to the implementation of this
26 policy.

27 (~~(36)~~) (35) Sufficient funds are provided in this section for
28 the authority to extend continuous eligibility for apple health to
29 children ages zero to six with income at or below 215 percent of the
30 federal poverty level. The centers for medicare and medicaid services
31 must approve the 1115 medicaid waiver prior to the implementation of
32 this policy.

33 (~~(37)~~) (36) Sufficient funds are provided to continue
34 reimbursing dental health aid therapists for services performed in
35 tribal facilities for medicaid clients. The authority must leverage
36 any federal funding that may become available as a result of appeal
37 decisions from the centers for medicare and medicaid services or the
38 United States court of appeals for the ninth circuit.

1 ~~((38))~~ (37) Within the amounts appropriated in this section,
2 the authority shall implement the requirements of RCW 74.09.830
3 (postpartum health care) and the American rescue plan act of 2021,
4 P.L. 117-2, in extending health care coverage during the postpartum
5 period. The authority shall make every effort to expedite and
6 complete eligibility determinations for individuals who are likely
7 eligible to receive health care coverage under Title XIX or Title XXI
8 of the federal social security act to ensure the state is receiving
9 maximum federal match. This includes, but is not limited to, working
10 with managed care organizations to provide continuous outreach in
11 various modalities until the individual's eligibility determination
12 is completed. Beginning June 1, 2022, the authority must submit
13 quarterly reports to the caseload forecast work group on the number
14 of individuals who are likely eligible to receive health care
15 coverage under Title XIX or Title XXI of the federal social security
16 act but are waiting for the authority to complete eligibility
17 determination, the number of individuals who were likely eligible but
18 are now receiving health care coverage with the maximum federal match
19 under Title XIX or Title XXI of the federal social security act, and
20 outreach activities including the work with managed care
21 organizations.

22 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$500,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 perinatal support warm line to provide peer support, resources, and
26 referrals to new and expectant parents and people in the emotional
27 transition to parenthood experiencing, or at risk of, postpartum
28 depression or other mental health issues.

29 ~~((40))~~ (39) Sufficient funding is provided to remove the asset
30 test from the medicare savings program review process.

31 ~~((41))~~ (40) Sufficient funding is provided to eliminate the
32 mid-certification review process for the aged, blind, or disabled and
33 housing and essential needs referral programs.

34 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation
35 for fiscal year 2025 and \$1,185,000 of the general fund—federal
36 appropriation are provided solely for an adult acupuncture benefit
37 beginning January 1, 2025.

38 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation
39 for fiscal year 2025 and \$1,706,000 of the general fund—federal

1 appropriation are provided solely for an adult chiropractic benefit
2 beginning January 1, 2025.

3 ~~((44))~~ (43)(a) \$4,109,000 of the general fund—state
4 appropriation for fiscal year 2024 and ~~((2,055,000))~~ \$4,204,000 of
5 the general fund—state appropriation for fiscal year 2025, and
6 \$1,214,000 of the general fund—federal appropriation are provided
7 solely for the authority to ~~((establish a two-year))~~ continue the
8 grant program for reimbursement for services to patients up to age 18
9 provided by community health workers in primary care clinics whose
10 patients are significantly comprised of pediatric patients enrolled
11 in medical assistance under chapter 74.09 RCW ~~((beginning January 1,~~
12 ~~2023))~~ until June 30, 2025. Community health workers may receive
13 merit increases within this funding. Community health workers funded
14 under this subsection may provide outreach, informal counseling, and
15 social supports for health-related social needs. ~~((The authority~~
16 ~~shall seek a state plan amendment or federal demonstration waiver~~
17 ~~should they determine these services are eligible for federal~~
18 ~~matching funds.))~~ Within the amounts provided in this subsection, the
19 authority will provide ~~((an initial report to the governor and~~
20 ~~appropriate committees of the legislature by January 1, 2024, and))~~ a
21 final report by ~~((January 1, 2025))~~ June 30, 2025. The report shall
22 include, but not be limited to ~~((the))~~ :

23 (i) The quantitative impacts of the grant program~~((how))~~ ;

24 (ii) How many community health workers are participating in the
25 grant program~~((how))~~ ;

26 (iii) How many clinics these community health workers
27 represent~~((how))~~ ;

28 (iv) How many clients are being served~~((and evaluation))~~ ;

29 (v) Evaluation of any measurable health outcomes identified in
30 the planning period prior to January 2023; and

31 (vi) The number of children who received community health worker
32 services between June 1, 2023, and June 30, 2024. For the children
33 who received community health worker services within this period, the
34 authority must compare the following data to children of the same
35 ages and languages receiving coverage through apple health: Well-
36 child visits; mental health services when a need is identified; and
37 emergency department utilization.

38 ~~((In collaboration with key stakeholders including pediatric~~
39 ~~primary care clinics and medicaid managed care organizations, the~~

1 authority shall explore longer term, sustainable reimbursement
2 options for the integration of community health workers in primary
3 care to address the health-related social needs of families,
4 including approaches to incorporate federal funding.) To the extent
5 that funds are appropriated, the authority must establish a community
6 health worker benefit under the medical assistance program, as
7 codified at Title XIX of the federal social security act, the state
8 children's health insurance program, as codified at Title XXI of the
9 federal social security act, and any other federal funding sources
10 that are now available or may become available, pursuant to approval
11 from the center for medicare and medicaid services.

12 ((45)) (44) \$1,635,000 of the general fund—state appropriation
13 for fiscal year 2024, \$1,024,000 of the general fund—state
14 appropriation for fiscal year 2025, and \$1,765,000 of the general
15 fund—federal appropriation are provided solely for a technology
16 solution for an authoritative client identifier, or master person
17 index, for state programs within the health and human services
18 coalition to uniformly identify clients across multiple service
19 delivery systems. The coalition will clearly identify all state
20 programs impacted by and all fund sources used in development and
21 implementation of this project. This subsection is subject to the
22 conditions, limitations, and review requirements of section 701 of
23 this act.

24 ((46)) (45)(a) Sufficient amounts are appropriated in this
25 section for the authority to provide coverage for all federal food
26 and drug administration-approved HIV antiviral drugs without prior
27 authorization. This coverage must be provided to apple health clients
28 enrolled in both fee-for-service and managed care programs.

29 (b) Beginning July 1, 2023, upon initiation or renewal of a
30 contract with the authority to administer a medicaid managed care
31 plan, a managed care health care system shall provide coverage
32 without prior authorization for all federal food and drug
33 administration-approved HIV antiviral drugs.

34 (c) By December 1, 2023, and December 1, 2024, the authority must
35 submit to the fiscal committees of the legislature the projected and
36 actual expenditures and percentage of medicaid clients who switch to
37 a new drug class without prior authorization as described in (a) and
38 (b) of this subsection.

1 ~~((47))~~ (46) The authority shall consider evidence-based
2 recommendations from the Oregon health evidence review commission
3 when making coverage decisions for the treatment of pediatric
4 autoimmune neuropsychiatric disorders associated with streptococcal
5 infections and pediatric acute-onset neuropsychiatric syndrome.

6 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation
7 for fiscal year 2024, \$2,120,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$9,012,000 of the general
9 fund—federal appropriation are provided solely to increase advanced
10 life support code A0426 by 64 percent, basic life support base rates
11 for nonemergency ambulance transports code A0428 by 80 percent, and
12 mileage for both nonemergency and emergency ambulance transportation
13 code A0425 by 35 percent, beginning July 1, 2023.

14 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation
15 for fiscal year 2024, \$3,390,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$5,135,000 of the general
17 fund—federal appropriation are provided solely to increase
18 reimbursement rates by 20 percent for applied behavior analysis codes
19 0362T and 0373T for individuals with complex behavioral health care
20 needs; and by 15 percent for all other applied behavior analysis
21 codes with the exception of Q3014, beginning January 1, 2024.

22 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$1,992,000 of the general fund—federal
24 appropriation are provided solely for modular replacement costs of
25 the ProviderOne pharmacy point of sale system and are subject to the
26 conditions, limitations, and review provided in section 701 of this
27 act.

28 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation
29 for fiscal year 2024, \$1,410,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$4,075,000 of the general
31 fund—federal appropriation are provided solely to maintain and
32 increase access for behavioral health services through increased
33 provider rates. The rate increases are effective January 1, 2024, and
34 must be applied to the following codes for children and adults
35 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
36 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
37 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
38 and H2015. The authority may use a substitute code in the event that
39 any of the codes identified in this subsection are discontinued and

1 replaced with an updated code covering the same service. Within the
2 amounts provided in this subsection the authority must:

3 (a) Implement this rate increase in accordance with the process
4 established in RCW 71.24.885 (medicaid rate increases);

5 (b) Raise the state fee-for-service rates for these codes by up
6 to 7 percent, except that the state medicaid rate may not exceed the
7 published medicare rate or an equivalent relative value unit rate if
8 a published medicare rate is not available;

9 (c) Require in contracts with managed care organizations that,
10 beginning January 2024, managed care organizations pay no lower than
11 the fee-for-service rate for these codes, and adjust managed care
12 capitation rates accordingly; and

13 (d) Not duplicate rate increases provided in subsection ~~((52))~~
14 (51) of this section.

15 ~~((52))~~ (51) \$1,055,000 of the general fund—state appropriation
16 for fiscal year 2025 and \$2,046,000 of the general fund—federal
17 appropriation are provided solely to maintain and increase access for
18 primary care services for medicaid-enrolled patients through
19 increased provider rates beginning January 1, 2025. Within the
20 amounts provided in this subsection the authority must:

21 (a) Increase the medical assistance rates for adult primary care
22 services that are reimbursed solely at the existing medical
23 assistance rates on a fee-for-service basis, as well as through
24 managed care plans, by at least 2 percent above medical assistance
25 rates in effect on January 1, 2023;

26 (b) Increase the medical assistance rates for pediatric primary
27 care services that are reimbursed solely at the existing medical
28 assistance rates on a fee-for-service basis, as well as through
29 managed care plans, by at least 2 percent above medical assistance
30 rates in effect on January 1, 2023;

31 (c) Increase the medical assistance rates for pediatric critical
32 care, neonatal critical care, and neonatal intensive care services
33 that are reimbursed solely at the existing medical assistance rates
34 on a fee-for-service basis, as well as through managed care plans, by
35 at least 2 percent above medical assistance rates in effect on
36 January 1, 2023;

37 (d) Apply reimbursement rates required under this subsection to
38 payment codes in a manner consistent with the temporary increase in
39 medicaid reimbursement rates under federal rules and guidance in
40 effect on January 1, 2014, implementing the patient protection and

1 affordable care act, except that the authority may not require
2 provider attestations;

3 (e) Pursue state plan amendments to require medicaid managed care
4 organizations to increase rates under this subsection through
5 adoption of a uniform percentage increase for network providers
6 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
7 January 1, 2023; and

8 (f) Not duplicate rate increases provided in subsection ~~((+51+))~~
9 (50) of this section.

10 ~~((+53+))~~ (52) The authority shall seek a waiver from the federal
11 department of health and human services necessary to implement the
12 requirements of RCW 74.09.670 (medical assistance benefits—
13 incarcerated or committed persons—suspension). Additionally, the
14 authority shall ~~((explore—expanding))~~ implement its waiver
15 application for prerelease services ~~((from—30))~~ up to 90 days; and
16 provide the governor and fiscal committees of the legislature
17 estimates of costs for implementation or maintenance of effort
18 requirements of this expansion prior to entering into agreement with
19 the centers for medicare and medicaid services.

20 (a) \$124,000 of the general fund—state appropriation for fiscal
21 year 2025, \$60,925,000 of the general fund—federal appropriation, and
22 \$60,785,000 of the general fund—private/local appropriation are
23 provided solely for prerelease services including, but not limited
24 to, case management, clinical consultations, medication assisted
25 therapy, community health worker services, 30-day supply of
26 medications, durable medical equipment, medications, laboratory
27 services, and radiology services.

28 (b) The authority shall coordinate with the department of
29 corrections for prison reentry implementation pursuant to the waiver
30 terms. The authority will coordinate with tribes, other state
31 agencies, and jail administrations as necessary to achieve the terms
32 of the 1115 medicaid transformation waiver. The authority shall use
33 its statutory reentry advisory work group and subgroups as necessary
34 to coordinate with partners to achieve these goals.

35 ~~((+54+))~~ (53) Within the amounts appropriated in this section the
36 authority in collaboration with UW Medicine shall explore funding
37 options for clinical training programs including, but not limited to,
38 family medical practice, psychiatric residencies, advanced registered
39 nurse practitioners, and other primary care providers. Options should

1 include, but not be limited to, shifting direct medicaid graduate
2 medical education payments or indirect medicaid graduate medical
3 education payments, or both, from rates to a standalone program. The
4 authority in collaboration with UW Medicine shall submit a report
5 outlining its findings to the office of financial management and the
6 fiscal committees of the legislature no later than December 1, 2023.

7 ~~((55))~~ (54) \$143,000 of the general fund—state appropriation
8 for fiscal year 2024 is provided solely for implementation of Second
9 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.~~

12 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for implementation of Second
14 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If
15 the bill is not enacted by June 30, 2023, the amounts provided in
16 this subsection shall lapse.~~

17 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for
18 fiscal year 2024, \$111,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$166,000 of the general fund—federal
20 appropriation are provided solely for the authority to increase
21 pediatric palliative care rates to the equivalent medicare rates paid
22 for hospice care in effect October 1, 2022, beginning January 1,
23 2024.

24 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$591,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for work
27 required of the authority as specified in RCW 41.05.840 (universal
28 health care commission). Of the amounts provided in this subsection:

29 (i) \$216,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$216,000 of the general fund—state appropriation for
31 fiscal year 2025 are for staff dedicated to contract procurement,
32 meeting coordination, legislative reporting, federal application
33 requirements, and administrative support;

34 (ii) \$132,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2025 are for additional staff dedicated to the work of
37 the finance technical advisory committee; and

38 (iii) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are for consultant services, dedicated actuarial
2 support, and economic modeling.

3 ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation
4 for fiscal year 2024, \$2,395,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$10,178,000 of the general
6 fund—federal appropriation are provided solely to increase air
7 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
8 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
9 57 percent, and rotary wing air mileage code A0436 by 68 percent,
10 beginning July 1, 2023.

11 ~~((60))~~ (59) \$37,000 of the general fund—state appropriation for
12 fiscal year 2024, \$73,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$218,000 of the general fund—federal
14 appropriation are provided solely for the authority to increase the
15 allowable number of periodontal treatments to up to four per 12 month
16 period for apple health eligible adults, ages 21 and over, with a
17 current diagnosis of diabetes, beginning January 1, 2024.

18 ~~((61))~~ (60)(a) \$8,000,000 of the general fund—state
19 appropriation for fiscal year 2024 ~~((is))~~ and \$4,000,000 of the
20 general fund—state appropriation for fiscal year 2025 are provided
21 solely for one-time bridge grants to hospitals in financial distress.

22 (b) To qualify for these grants, a hospital must:

23 (i) Be located in Washington;

24 (ii) Serve individuals enrolled in state and federal medical
25 assistance programs;

26 (iii) Continue to maintain a medicaid population at similar
27 utilization levels as in calendar year 2022;

28 (iv) Be necessary for an adequate provider network for the
29 medicaid program;

30 (v) Demonstrate a plan for long-term financial sustainability;
31 and

32 (vi) Meet one of the following criteria:

33 (A) Lack adequate cash-on-hand to remain financially solvent;

34 (B) Have experienced financial losses during hospital fiscal year
35 2022; or

36 (C) Be at risk of bankruptcy.

37 (c) Of the amounts ~~((appropriated))~~ provided in this subsection
38 for fiscal year 2024, \$4,000,000 must be distributed to a hospital

1 that meets the qualifications in subsection (b) and is located on
2 tribal land.

3 (d) Of the amounts provided in this subsection for fiscal year
4 2025, \$1,360,000 must be distributed to a hospital that:

5 (i) Has had fewer than 150 acute care licensed beds in fiscal
6 year 2011;

7 (ii) Has a level III adult trauma service designation from the
8 department of health as of January 1, 2014; and

9 (iii) Is owned and operated by the state or a political
10 subdivision.

11 ~~((62))~~ (61)(a) Sufficient funds are provided in this section
12 for an outpatient directed payment program.

13 (b) The authority shall:

14 (i) Maintain the program to support the state's access and other
15 quality of care goals and to not increase general fund—state
16 expenditures;

17 (ii) Seek approval from the centers for medicare and medicaid
18 services to expand the medicaid outpatient directed payment program
19 for hospital outpatient services provided to medicaid program managed
20 care recipients by UW Medicine hospitals and, at their option, UW
21 Medicine affiliated hospitals;

22 (iii) Direct managed care organizations to make payments to
23 eligible providers at levels required to ensure enrollees have timely
24 access to critical high-quality care as allowed under 42 C.F.R.
25 438.6(c); and

26 (iv) Increase medicaid payments for hospital outpatient services
27 provided by UW Medicine hospitals and, at their option, UW Medicine
28 affiliated hospitals to the average payment received from commercial
29 payers.

30 (c) Any incremental costs incurred by the authority in the
31 development, implementation, and maintenance of this program shall be
32 the responsibility of the participating hospitals.

33 (d) Participating hospitals shall retain the full amount of
34 payments provided under this program.

35 ~~((63))~~ (62)(a) No more than \$200,661,000 of the general fund—
36 federal appropriation and no more than \$91,430,000 of the general
37 fund—local appropriation may be expended for an inpatient directed
38 payment program.

39 (b) The authority shall:

1 (i) Design the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to create a medicaid inpatient directed payment program for
6 hospital inpatient services provided to medicaid program managed care
7 recipients by UW Medicine hospitals and, at their option, UW Medicine
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make
10 payments to eligible providers at levels required to ensure enrollees
11 have timely access to critical high-quality care as allowed under 42
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services
14 provided by UW Medicine and, at their option, UW Medicine affiliated
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the
17 development, implementation, and maintenance of this program shall be
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively
24 possible.

25 (~~((64))~~) (63) Within the amounts appropriated in this section,
26 the authority shall maintain and increase access for family planning
27 services for patients seeking services through department of health
28 sexual and reproductive health program family planning providers
29 based on the rates in effect as of July 1, 2022.

30 (~~((65))~~) (64) (a) (~~(\$9,563,000)~~) \$5,063,000 of the general fund—
31 state appropriation for fiscal year 2024, (~~(\$12,727,000)~~) \$17,227,000
32 of the general fund—state appropriation for fiscal year 2025, and
33 \$259,000 of the general fund—federal appropriation are provided
34 solely for the authority to implement a (~~(five-site)~~) pilot program
35 for difficult to discharge individuals as described in (~~(section~~
36 ~~135(12) of this act)~~) section 133(11) of this act.

37 (b) The authority shall work in collaboration with the contractor
38 and task force identified in (~~(section 135(12) of this act)~~) section

1 133(11) of this act to carry out the goals and objectives of the
2 pilot program, including but not limited to:

3 (i) Providing enhanced care management and wraparound services
4 that shall be provided by or delegated by managed care pilot
5 participants, based on services currently provided by the Harborview
6 medical center program;

7 (ii) Providing incentive payments to participating post acute
8 care providers;

9 (iii) Developing home and community services assessment
10 timeliness requirements for pilot participants in cooperation with
11 the department of social and health services; and

12 (iv) Providing reimbursement for administrative support through
13 Harborview medical center for the duration of the pilot project,
14 including training and education to support pilot participants.

15 (c) Of the amounts provided in this subsection, \$44,000 of the
16 general fund—state appropriation for fiscal year 2024, \$42,000 of the
17 general fund—state appropriation for fiscal year 2025, and \$259,000
18 of the general fund—federal appropriation are provided solely for the
19 authority to provide staff support to the difficult to discharge task
20 force described in (~~section 135(12) of this act~~) section 133(11) of
21 this act, including any associated ad hoc subgroups.

22 (~~(66)~~) (65) (a) Within the amounts appropriated in this section
23 the authority, in consultation with the health and human services
24 enterprise coalition, community-based organizations, health plans,
25 accountable communities of health, and safety net providers, shall
26 determine the cost and implementation impacts of a statewide
27 community information exchange (CIE). A CIE platform must serve as a
28 tool for addressing the social determinants of health, defined as
29 nonclinical community and social factors such as housing, food
30 security, transportation, financial strain, and interpersonal safety,
31 that affect health, functioning, and quality-of-life outcomes.

32 (b) Prior to issuing a request for proposals or beginning this
33 project, the authority must work with stakeholders in (a) of this
34 subsection to determine which platforms already exist within the
35 Washington public and private health care system to determine
36 interoperability needs and fiscal impacts to both the state and
37 impacted providers and organizations that will be using a single
38 statewide community information exchange platform.

1 (c) The authority shall provide the office of financial
2 management and fiscal committees of the legislature a proposal to
3 leverage medicaid enterprise financing or other federal funds prior
4 to beginning this project and shall not expend funds under a 1115
5 waiver or any other waiver without legislative authorization.

6 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal
7 appropriation and \$4,817,000 of the general fund—private/local
8 appropriation are provided solely for the authority to implement the
9 community information exchange program. The technology solution
10 chosen by the health care authority should be capable of
11 interoperating with other state-funded systems in Washington and
12 should be able to electronically refer individuals to services using
13 a closed-loop referral process. Funding for the community information
14 exchange program is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (~~(+67)~~) (66) \$252,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$252,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for staff
19 dedicated to data review, analysis, and management, and policy
20 analysis in support of the health care cost transparency board as
21 described in chapter 70.390 RCW.

22 (~~(+68)~~) (67) \$76,000 of the general fund—state appropriation for
23 fiscal year 2024, \$76,000 of the general fund—state appropriation for
24 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
25 and \$606,000 of the telebehavioral health access account—state
26 appropriation are provided solely for additional staff support for
27 the mental health referral service for children and teens.

28 (~~(+69)~~) (68) \$1,608,000 of the general fund—state appropriation
29 for fiscal year 2024, \$2,015,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$3,681,000 of the general
31 fund—federal appropriation are provided solely for a rate increase
32 for the health homes program for fee-for-service enrollees, beginning
33 July 1, 2023.

34 (~~(+70)~~) (69) \$295,000 of the general fund—state appropriation
35 for fiscal year 2024, \$307,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$123,000 of the general fund—
37 federal appropriation are provided solely for the first approach
38 skills training program through the partnership access line.

1 ~~((71))~~ (70) (a) ~~(\$358,000)~~ \$362,000 of the general fund—state
2 appropriation for fiscal year 2024, ~~(\$358,000)~~ \$482,000 of the
3 general fund—state appropriation for fiscal year 2025, and
4 ~~(\$568,000)~~ \$895,000 of the general fund—federal appropriation are
5 provided solely for implementation of Engrossed Second Substitute
6 House Bill No. 1357 (prior authorization) and the center for medicare
7 and medicaid services' interoperability and prior authorization final
8 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~
9 ~~amounts provided in this subsection shall lapse.))~~

10 (b) The authority, in collaboration with managed care
11 organizations, must provide a report to the office of financial
12 management and the fiscal committees of the legislature no later than
13 December 1, 2023, outlining any challenges experienced by carriers in
14 hiring sufficient numbers and types of staff to comply with the prior
15 authorization response times required by Engrossed Second Substitute
16 House Bill No. 1357 (prior authorization).

17 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation
18 for fiscal year 2025 and \$22,611,000 of the general fund—federal
19 appropriation are provided solely for an increase in medicaid
20 reimbursement rates for professional services, beginning July 1,
21 2024, as follows:

22 (a) Service categories including diagnostics, intense outpatient,
23 opioid treatment programs, emergency room, inpatient and outpatient
24 surgery, inpatient visits, low-level behavioral health, office
25 administered drugs, and other physician services are increased up to
26 50 percent of medicare rates.

27 (b) Service categories including office and home visits and
28 consults are increased up to 65 percent of medicare rates.

29 (c) Service categories including maternity services are increased
30 up to 100 percent of medicare rates.

31 ~~(\$21,606,000)~~ (72) \$11,624,000 of the statewide 988
32 behavioral health crisis response line account—state appropriation
33 and ~~(\$2,946,000)~~ \$1,151,000 of the general fund—federal
34 appropriation are provided solely for the 988 technology platform
35 implementation project. These amounts are subject to the conditions,
36 limitations, and review provided in section 701 of this act ~~((and any~~
37 ~~requirements as established in Engrossed Second Substitute House Bill~~
38 ~~No. 1134 (988 system))~~.

1 ~~((74))~~ (73) \$969,000 of the general fund—state appropriation
2 for fiscal year 2024, \$1,938,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$3,024,000 of the general
4 fund—federal appropriation are provided solely for the authority,
5 beginning January 1, 2024, to increase the children's dental rate for
6 procedure code D1120 by at least 40 percent above the medical
7 assistance fee-for-service rate in effect on January 1, 2023.

8 ~~((75))~~ (74) \$300,000 of the general fund—state appropriation
9 for fiscal year 2024 is provided solely for a grant to the nonprofit
10 foundation managing the Washington patient safety coalition to
11 support the communication and resolution programs certification
12 program to improve outcomes for patients by providing in-depth
13 feedback to health care organizations.

14 ~~((76))~~ (75) \$250,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$250,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to continue a public-private partnership with a state-based
18 oral health foundation to connect medicaid patients to dental
19 services and reduce barriers to accessing care. The authority shall
20 submit a progress report to the appropriate committees of the
21 legislature by June 30, 2024.

22 ~~((77))~~ (76) \$103,000 of the general fund—state appropriation
23 for fiscal year 2024, \$205,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$442,000 of the general fund—
25 federal appropriation are provided solely to increase birth
26 center facility fee reimbursement to \$2,500 and home birth
27 kit reimbursement to \$500 for providers approved by the authority
28 within the planned home births and births in birth centers program.

29 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for
30 fiscal year 2024, \$45,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$133,000 of the general fund—federal
32 appropriation are provided solely for implementation of Substitute
33 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.~~

36 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for
37 fiscal year 2024, \$1,724,000 of the general fund—state appropriation
38 for fiscal year 2025 and \$1,918,000 of the general fund—federal
39 appropriation are provided solely for the authority in coordination

1 with the department of social and health services to develop and
2 implement a Katie Beckett 1115 demonstration waiver. The authority
3 shall limit enrollment to 1,000 clients during the waiver period.
4 Based upon the experience developed during the waiver period, the
5 authority shall make recommendations to the legislature for a future
6 tax equity and fiscal responsibility act state plan option.

7 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation
8 for fiscal year 2024, \$2,231,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$2,657,000 of the general
10 fund—federal appropriation are provided solely for kidney dialysis
11 services for medicaid-enrolled patients through increased
12 reimbursement rates beginning January 1, 2024. Within the amounts
13 provided in this subsection, the authority must increase the medical
14 assistance rates for revenue code 0821 billed with procedure code
15 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
16 fee-for-service basis or through managed care plans, by at least 30
17 percent above the fee-for-service composite rates in effect on
18 January 1, 2023.

19 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$3,252,000 of the general fund—federal
21 appropriation are provided solely to increase the rates paid to rural
22 hospitals that meet the criteria in (a) through (d) of this
23 subsection. Payments for state and federal medical assistance
24 programs for services provided by such a hospital, regardless of the
25 beneficiary's managed care enrollment status, must be increased to
26 150 percent of the hospital's fee-for-service rates. The authority
27 must discontinue this rate increase after June 30, 2024, and return
28 to the payment levels and methodology for these hospitals that were
29 in place as of January 1, 2018. Hospitals participating in the
30 certified public expenditures program may not receive increased
31 reimbursement for inpatient services. Hospitals qualifying for this
32 rate increase must:

33 (a) Be certified by the centers for medicare and medicaid
34 services as sole community hospitals as of January 1, 2014;

35 (b) Have had less than 150 acute care licensed beds in fiscal
36 year 2011;

37 (c) Have a level III adult trauma service designation from the
38 department of health as of January 1, 2014; and

1 (d) Be owned and operated by the state or a political
2 subdivision.

3 (~~((82))~~) (81) \$55,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$110,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the authority to
6 contract with a medicaid managed care organization for continuous
7 coverage beginning January 1, 2024, for individuals under age 26 that
8 were enrolled in the unaccompanied refugee minor program as
9 authorized by the office of refugee and immigrant assistance. There
10 are no residency, social security number, or citizenship requirements
11 to receive the continuous coverage as described in this subsection.

12 (~~((83))~~) (82)(a) (~~(\$45,696,000)~~) \$221,000 of the general fund—
13 state appropriation for fiscal year 2024 and \$71,037,000 of the
14 general fund—state appropriation for fiscal year 2025 (~~(is)~~) are
15 provided solely for the authority, beginning July 1, 2024, to
16 implement a program with coverage comparable to the amount, duration,
17 and scope of care provided in the categorically needy medicaid
18 program for adult individuals who:

19 (i) Have an immigration status making them ineligible for federal
20 medicaid or federal subsidies through the health benefit exchange;

21 (ii) Are age 19 and older, including over age 65, and have
22 countable income of up to 138 percent of the federal poverty level;
23 and

24 (iii) Are not eligible for another full scope federally funded
25 medical assistance program, including any expansion of medicaid
26 coverage for deferred action for childhood arrivals recipients.

27 (b) Within the amounts provided in this subsection, the authority
28 shall use the same eligibility, enrollment, redetermination and
29 renewal, and appeals procedures as categorically needy medicaid,
30 except where flexibility is necessary to maintain privacy or minimize
31 burden to applicants or enrollees.

32 (c) The authority in collaboration with the health benefit
33 exchange, the department of social and health services, and community
34 organizations must develop and implement an outreach and education
35 campaign.

36 (d) The authority must provide the following information to the
37 governor's office and appropriate committees of the legislature by
38 February 1st and November 1st of each year:

39 (i) Actual and forecasted expenditures;

1 (ii) Actual and forecasted data from the caseload forecast
2 council; and

3 (iii) The availability and impact of any federal program or
4 proposed rule that expands access to health care for the population
5 described in this subsection, such as the expansion of medicaid
6 coverage for deferred action for childhood arrivals recipients.

7 (e) The amount provided in this subsection is the maximum amount
8 allowable for the purposes of this program.

9 ~~((84))~~ (83) (a) \$604,000 of the general fund—state appropriation
10 for fiscal year 2024, \$2,528,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$3,132,000 of the general
12 fund—federal appropriation are provided solely for the authority to
13 increase the eligibility threshold for the qualified medicare
14 beneficiary program to up to 110 percent of the federal poverty
15 level.

16 (b) The authority shall seek to maximize the availability of the
17 qualified individual program through the centers for medicare and
18 medicaid services.

19 (c) The authority may adopt any rules necessary to administer
20 this subsection. Nothing in this subsection limits the authority's
21 existing rule-making authority related to medicare savings programs.

22 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation
23 for fiscal year 2024, \$766,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$2,093,000 of the general
25 fund—federal appropriation are provided solely for the costs of, and
26 pursuant to the conditions prescribed for, implementing the rate
27 increase directed in section 215(44) for children for whom base
28 funding for community behavioral health services is provided within
29 this section.

30 (85) \$4,131,000 of the general fund—state appropriation for
31 fiscal year 2025 and \$6,225,000 of the general fund—federal
32 appropriation are provided solely for the authority to increase the
33 nonemergency medical transportation broker administrative rate and
34 reimburse for unloaded transports greater than 25 miles to ensure
35 access to health care services for medicaid patients.

36 (86) Within the amounts appropriated in this section, the
37 authority shall make administrative and system changes in
38 anticipation of receiving federal authority to provide continuous
39 eligibility for children ages zero to six covered though the apple

1 health children's health insurance program. The centers for medicare
2 and medicaid services must approve the 1115 medicaid waiver prior to
3 the implementation of this policy.

4 (87) \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2025 and \$2,500,000 of the general fund—federal
6 appropriation are provided solely for the authority to:

7 (a) Increase screening reimbursement rates for primary care
8 providers, beginning January 1, 2025, for postnatal, child, and
9 adolescent mental health screenings sufficient to provide follow up
10 and coordination in primary care settings for children aged 0-21
11 years and their families, per the American academy of pediatrics'
12 bright futures guidelines; and

13 (b) To implement a funding mechanism using code G0136 for a
14 social determinants of health risk assessment benefit for children
15 and their families.

16 (88) \$91,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$91,000 of the general fund—federal appropriation are
18 provided solely to increase funding for the existing contract with
19 the University of Washington to support primary care providers that
20 are designated as an autism spectrum disorder (ASD) center of
21 excellence.

22 (89) \$500,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$500,000 of the general fund—federal appropriation are
24 provided solely for the authority to contract with access to baby and
25 child dentistry local programs for the purpose of maintaining and
26 expanding capacity for local program coordinators.

27 (90) \$300,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Bree collaborative to
30 support collaborative learning and targeted technical assistance for
31 quality improvement initiatives.

32 (91) \$50,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$450,000 of the general fund—federal appropriation are
34 provided solely for the authority to contract for the development of
35 an application programming interface or software to streamline
36 eligibility and provider payments for the foundational community
37 supports program. In developing the software design, the authority
38 must consult with current and prospective foundational community
39 supports providers. A report on the status of implementation and an

1 end-user satisfaction survey shall be submitted to the office of
2 financial management and appropriate committees of the legislature by
3 December 1, 2024.

4 (92)(a) \$1,301,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the health care cost
6 transparency board and the implementation of Second Engrossed
7 Substitute House Bill No. 1508 (health care cost board).

8 (b) Of the amounts provided in this subsection, \$100,000 of the
9 general fund—state appropriation for fiscal year 2025 is provided
10 solely for the health care cost transparency board, in conjunction
11 with the health care authority, to study:

12 (i) Regulatory approaches to encouraging compliance with the
13 health care cost growth benchmark established under chapter 70.390
14 RCW; and

15 (ii) Best practices from other states regarding the
16 infrastructure of state health care cost growth programs, including
17 the scope, financing, staffing, and agency structure of such
18 programs.

19 (c) The board may conduct all or part of the study through the
20 authority, by contract with a private entity, or by arrangement with
21 another state agency conducting related work.

22 (d) The study, as well as any recommendations for changes to the
23 health care cost transparency board arising from the study, must be
24 submitted by the board as part of the annual report required under
25 RCW 70.390.070, no later than December 1, 2024.

26 (93)(a) No more than \$42,809,000 of the general fund—federal
27 appropriation and no more than \$13,314,000 of the general fund—local
28 appropriation may be expended for a medicaid managed care
29 multidisciplinary graduate medical education direct payment program.

30 (b) Participating hospitals are:

31 (i) The University of Washington medical center, a state-owned
32 and operated teaching hospital; and

33 (ii) Harborview medical center, a state-operated teaching
34 hospital.

35 (c) The authority shall:

36 (i) Design the program to support the state's access and other
37 quality of care goals and to not increase general fund—state
38 expenditures;

1 (ii) Seek approval from the centers for medicare and medicaid
2 services to create a medicaid managed care direct payment program for
3 hospital multidisciplinary graduate medical education program for
4 state-owned and state-operated teaching hospitals;

5 (iii) Reimburse participating hospitals for the medicaid managed
6 care program's share of the unfunded costs incurred in providing
7 graduate medical education training; and

8 (iv) Make payments directly to participating hospitals.

9 (d) Participating hospitals shall continue to be paid for
10 inpatient and outpatient services provided to fee-for-service clients
11 according to fee-for-service policies and rates, including payments
12 under the certified public expenditure program.

13 (e) Payments shall be additional and separate from any graduate
14 medical education funding included in managed care capitation
15 payments.

16 (f) The authority shall calculate the medicaid managed care
17 graduate medical education direct payments using cost and utilization
18 data from the participating hospital's most recently filed medicare
19 cost report to identify the participating hospital's total graduate
20 medical education cost.

21 (g) Total allowable graduate medical education costs shall be
22 calculated using medicare methodologies and must:

23 (i) Exclude medicare full-time equivalent and per resident amount
24 limits;

25 (ii) Include indirect medical education costs related to both
26 outpatient and inpatient services; and

27 (iii) Include other reimbursable training costs incurred by
28 participating hospitals.

29 (h) The authority shall:

30 (i) Use ProviderOne as the primary source for fee-for-service and
31 managed care claims and encounter data;

32 (ii) Calculate the medicaid managed care program's share of the
33 total allowable graduate medical education cost as the participating
34 hospital's total allowable graduate medical education cost, as
35 derived from the medicare cost report, multiplied by the total
36 managed care charges divided by total medicaid fee-for-service
37 charges plus managed care charges, as derived from ProviderOne data;

38 (iii) Reduce the medicaid managed care graduate medical education
39 direct payments by the fee-for-service equivalent graduate medical
40 education payment included in managed care organization payments by

1 applying the fee-for-service APR-DRG and EAPG conversion factors and
2 rate adjustments applicable to the same year as the medicare cost
3 report used to calculate allowable graduate medical education costs;
4 and

5 (iv) Calculate the medicaid managed care graduate medical
6 education direct payments as graduate medical education allowable
7 cost less fee-for-service equivalent graduate medical education
8 payment for managed care services.

9 (i) Medicaid managed care graduate medical education direct
10 payments must be calculated prior to the beginning of the payment
11 year.

12 (j) Medicaid managed care graduate medical education direct
13 payments must be made quarterly.

14 (k) Any incremental costs incurred by the authority in the
15 development, implementation, and maintenance of this program shall be
16 the responsibility of the participating hospitals up to an amount not
17 to exceed \$150,000 per year.

18 (l) Participating hospitals shall retain the full amount of
19 payments provided under this program.

20 (m) Payments received by hospitals and nonhospital participants
21 in this program shall be in addition to all other payments received
22 and shall not be used to supplant payments received through other
23 programs.

24 (n) Participating hospitals shall provide local funds to fund the
25 required nonfederal contribution through intergovernmental transfer.

26 (o) The authority shall amend its current interagency agreement
27 for funding and administration of similar programs to include the
28 medicaid managed care graduate medical education direct payment
29 program.

30 (p) This program shall be effective as soon as administratively
31 possible.

32 (94)(a) \$7,000,000 of the family medicine workforce development
33 account—state appropriation and \$12,834,000 of the general fund—
34 federal appropriation are provided solely for the authority, in
35 collaboration with the family medicine residency network and UW
36 Medicine, to establish a medicaid direct payment program to
37 supplement family medicine provider graduate medical education
38 funding in Washington state.

39 (b) The medicaid family medicine graduate medical education
40 direct payment program shall:

1 (i) Support graduate medical education training;
2 (ii) Improve access to quality health care services;
3 (iii) Improve the state's ability to ensure that medicaid
4 graduate medical education funding supports the state's workforce
5 development goals; and

6 (iv) Focus on improving underserved populations' and regions'
7 access to health care.

8 (c) The medicaid family medicine graduate medical education
9 direct payment program participants must include teaching sites that
10 pay resident full-time equivalent costs that are eligible for federal
11 financial participation.

12 (d) The authority shall seek any necessary state plan amendments
13 or waivers from the centers for medicare and medicaid services that
14 are necessary to implement this program and receive federal financial
15 participation at the earliest possible date, but no later than
16 January 1, 2025.

17 (e) Any incremental costs incurred by the authority in the
18 development, implementation, and maintenance of this program shall be
19 the responsibility of the medicaid family medicine graduate medical
20 education direct payment program up to an amount not to exceed
21 \$100,000 per year.

22 (f) The family medicine family education advisory board created
23 in RCW 70.112.080 shall have administrative oversight, including over
24 the amount and methodologies used to distribute funds deposited
25 within the family medicine workforce development account, subject to
26 the conditions described in this subsection.

27 (g) Of the amounts provided in this section, \$150,000 of the
28 family medicine workforce development account—state appropriation is
29 provided for consultant assistance, including program design and a
30 payment model to estimate the effect of family medicine family
31 education advisory board allocation decisions on all family medicine
32 residency network participants.

33 (h) Annual allocations from the family medicine workforce
34 development account—state appropriation shall be determined by the
35 family medicine family education advisory board.

36 (i) Participants in the medicaid family medicine graduate medical
37 education direct payment program shall retain the full amount of
38 payments provided under this program.

39 (j) Payments received by participants in the medicaid family
40 medicine graduate medical education direct payment program shall be

1 in addition to all other payments received and shall not be used to
2 supplant payments received through other programs.

3 (95) \$314,000 of the long-term services and supports trust—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 2467 (LTSS trust access). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (96) \$23,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$20,000 of the general fund—federal appropriation are
9 provided solely for implementation of Engrossed House Bill No. 2041
10 (physician assistant practice). If the bill is not enacted by June
11 30, 2024, the amounts provided in this subsection shall lapse.

12 (97) \$206,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$137,000 of the general fund—federal appropriation are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1941 (home health serv./children). If the bill is not enacted by
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 (98) The authority and department of social and health services
18 shall collaborate in the identification and evaluation of strategies
19 to obtain federal matching funding opportunities, specifically
20 focusing on innovative medicaid framework adjustments and the
21 consideration of necessary state plan amendments for the treatment
22 facility described in section 203(1)(nn) of this act.

23 (99) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for grants to by and for
25 immigrant-led organizations to provide community-embedded trusted
26 messengers and navigators to educate communities about health
27 coverage programs for undocumented immigrants and to provide
28 enrollment support for those seeking access to health coverage and
29 services through the program as outlined in subsection (82) of this
30 section or a qualified health plan through the Washington
31 healthplanfinder. The trusted messengers and navigators must be
32 representative of the diverse undocumented communities in Washington.
33 These grants must be distributed to by and for immigrant-led
34 community groups with proportional statewide geographic
35 representation and language access interpretation support for the
36 population needs where undocumented communities are concentrated. For
37 purposes of this subsection, "by and for organization," means an
38 organization where leadership and staff belong to the same community
39 they serve.

1 health insurance that has benefits and premiums with an actuarial
2 value of not less than 95 percent of the actuarial value of the
3 public employees' benefits board plan with the largest enrollment.
4 The surcharge payments shall be collected in addition to the member
5 premium payment.

6 (5) \$78,000 of the health care authority administrative account—
7 state appropriation is provided solely for administrative costs
8 associated with extending retiree coverage under Substitute House
9 Bill No. 1804 (PEBB/subdivision retirees). ~~((If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.))~~

12 (6) \$500,000 of the state health care authority administrative
13 account—state appropriation is provided solely for consultation with
14 retirees, including conducting listening sessions and facilitating
15 public forums to gather feedback about retiree needs. By December 1,
16 2023, the authority must report to the legislature with its findings,
17 including an analysis of government self-insured plans with benefits
18 that are equal to or richer, and with more affordable premiums, than
19 uniform medical plan classic medicare. The legislature intends that
20 the results of stakeholder engagements will be used to inform future
21 health care plan selections.

22 (7) During the 2023-2025 fiscal biennium, the health care
23 authority, in consultation with the office of financial management,
24 shall review consolidating the administrative sections of the
25 operating budget for the public employees' and school employees'
26 benefits boards. Any change in budget structure must not result in
27 changes to board or benefit policies. A budget structure change
28 developed under this subsection may be included in the 2024
29 supplemental or the 2025-2027 biennial governor's budget submittal
30 without being subject to the legislative evaluation and
31 accountability program committee approval under RCW 43.88.030(7).

32 (8) \$100,000 of the health care authority administrative account—
33 state appropriation is provided solely for a study on consolidating
34 the public employees' benefits board (PEBB) and school employees'
35 benefits board (SEBB) programs. By December 1, 2024, the authority
36 must report to the legislature the necessary statutory and program
37 changes required to achieve consolidation of:

38 (a) The public employees' benefits board and school employees'
39 benefits board into a single governing board;

- 1 (b) The current risks pools described in RCW 41.05.022 (2) and
- 2 (3);
- 3 (c) The existing eligibility provisions of the PEBB and SEBB
- 4 programs; and
- 5 (d) Benefit offerings into more uniform plans.

6 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as
7 follows:

8 FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD	
9 School Employees' Insurance Administrative Account—	
10 State Appropriation.	((\$33,743,000))
11	<u>\$33,745,000</u>
12 TOTAL APPROPRIATION.	((\$33,743,000))
13	<u>\$33,745,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$324,000 of the school employees'
16 insurance administrative account—state appropriation is provided
17 solely for implementation of Substitute Senate Bill No. 5275 (SEBB
18 benefit access). ((If the bill is not enacted by June 30, 2023, the
19 amount provided in this subsection shall lapse.))

20 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as
21 follows:

22 FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE	
23 General Fund—State Appropriation (FY 2024).	((\$8,242,000))
24	<u>\$9,671,000</u>
25 General Fund—State Appropriation (FY 2025).	((\$6,472,000))
26	<u>\$7,156,000</u>
27 General Fund—Federal Appropriation.	((\$61,983,000))
28	<u>\$70,768,000</u>
29 Education Legacy Trust Account—State Appropriation.	\$350,000
30 Health Benefit Exchange Account—State Appropriation. ((\$76,214,000))	
31	<u>\$83,603,000</u>
32 State Health Care Affordability Account—State	
33 Appropriation.	((\$110,000,000))
34	<u>\$125,000,000</u>
35 TOTAL APPROPRIATION.	((\$263,261,000))
36	<u>\$296,548,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The receipt and use of medicaid funds provided to the health
4 benefit exchange from the health care authority are subject to
5 compliance with state and federal regulations and policies governing
6 the Washington apple health programs, including timely and proper
7 application, eligibility, and enrollment procedures.

8 (2) (a) By July 15th, October 15th, and January 15th of each year,
9 the authority shall make a payment of (~~(one-half)~~) 30 percent of the
10 general fund—state appropriation, (~~(one-half)~~) 30 percent of the
11 health benefit exchange account—state appropriation, and (~~(one-half)~~)
12 30 percent of the health care affordability account—state
13 appropriation to the exchange. By April 15th of each year, the
14 authority shall make a payment of 10 percent of the general fund—
15 state appropriation, 10 percent of the health benefit exchange
16 account—state appropriation, and 10 percent of the health care
17 affordability account—state appropriation to the exchange.

18 (b) The exchange shall monitor actual to projected revenues and
19 make necessary adjustments in expenditures or carrier assessments to
20 ensure expenditures do not exceed actual revenues.

21 (c) Payments made from general fund—state appropriation and
22 health benefit exchange account—state appropriation shall be
23 available for expenditure for no longer than the period of the
24 appropriation from which it was made. When the actual cost of
25 materials and services have been fully determined, and in no event
26 later than the lapsing of the appropriation, any unexpended balance
27 of the payment shall be returned to the authority for credit to the
28 fund or account from which it was made, and under no condition shall
29 expenditures exceed actual revenue.

30 (3) \$1,939,000 of the health benefit exchange account—state
31 appropriation and \$6,189,000 of the general fund—federal
32 appropriation are provided solely for the modernizing
33 healthplanfinder project. These amounts are subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care
37 affordability account—state appropriation is provided solely for the
38 exchange to administer a premium assistance program, beginning for
39 plan year 2023, as established in RCW 43.71.110. An individual is

1 eligible for the premium assistance provided if the individual: (i)
2 Has income up to 250 percent of the federal poverty level; and (ii)
3 meets other eligibility criteria as established in RCW
4 43.71.110(4) (a).

5 (b) \$260,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a study, in consultation with the
7 health care authority and office of the insurance commissioner, of
8 how the exchange's current section 1332 waiver could be amended to
9 generate federal pass-through funding to support the affordability
10 programs established in RCW 43.71.110. The actuarial study must focus
11 on methods that could be most readily leveraged in Washington,
12 considering those being used in other public option programs. Study
13 findings must be reported to the appropriate committees of the
14 legislature by December 1, 2023.

15 (5) \$10,000,000 of the state health care affordability account—
16 state appropriation is provided solely to provide premium assistance
17 for customers ineligible for federal premium tax credits who meet the
18 eligibility criteria established in subsection (4)(a) of this
19 section, and is contingent upon continued approval of the applicable
20 waiver described in RCW 43.71.120.

21 (6) \$102,000 of the general fund—state appropriation for fiscal
22 year 2024, \$865,000 of the general fund—federal appropriation, and
23 \$123,000 of the health benefit exchange account—state appropriation
24 are provided solely for a technology solution for an authoritative
25 client identifier, or master person index, in Healthplanfinder to
26 support the health and human services coalition in uniformly
27 identifying clients across multiple state service delivery systems.
28 These amounts are subject to the conditions, limitations, and review
29 requirements of section 701 of this act.

30 (7) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the exchange, in
33 collaboration with the department of social and health services and
34 the home training network as described in RCW 70.128.305, to provide
35 educational resources and trainings to help connect owners and
36 employees of adult family homes to health care coverage.

37 (8) \$299,000 of the general fund—state appropriation for fiscal
38 year 2024, \$299,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$202,000 of the general fund—federal

1 appropriation are provided solely for pass-through funding in the
2 annual amount of \$100,000 for each lead navigator organization in the
3 four regions with the highest concentration of citizens of the
4 compact of free association (COFA) to:

5 (a) Support a staff position within the COFA community to provide
6 enrollment assistance to the COFA community beyond the scope of the
7 current COFA program; and

8 (b) Support COFA community-led outreach and enrollment
9 activities.

10 (9) (a) \$300,000 of the health benefit exchange account—state
11 appropriation is provided solely for staff and consultants to
12 complete a study of options and recommendations for the state to
13 ensure continuous health care coverage through qualified health plans
14 for medicaid beneficiaries losing medicaid coverage through
15 Washington Healthplanfinder. In coordination with the health care
16 authority and department of social and health services, the study
17 must include, but not be limited to:

18 (i) An analysis of transitional solutions used in other states to
19 continue coverage for individuals losing medicaid eligibility;

20 (ii) In coordination with the department of social and health
21 services' research and data analysis division, an analysis of monthly
22 enrollment rates for persons who are determined no longer eligible
23 for medicaid, including demographic and employment information, and
24 those who enroll in qualified health plans, including demographic and
25 employment information; and

26 (iii) A feasibility analysis of auto-enrolling clients that lose
27 medicaid eligibility and are eligible for a no-premium qualified
28 health plan through Washington Healthplanfinder.

29 (b) The study must be submitted to the office of financial
30 management and appropriate committees of the legislature by December
31 31, 2024.

32 (10) (a) \$3,372,000 of the general fund—federal appropriation is
33 provided solely for the exchange to administer a state health
34 insurance premium assistance program for employees working in a
35 licensed child care facility beginning May 1, 2024.

36 (b) An individual is eligible for the child care premium
37 assistance program if the individual:

38 (i) Is an employee working in a licensed child care facility as
39 identified by the department of children, youth, and families;

1 (ii) Enrolls in a silver standardized health plan under RCW
2 43.71.095;

3 (iii) Has income that is less than 300 percent of the federal
4 poverty level;

5 (iv) Applies for and accepts all federal advance premium tax
6 credits for which they may be eligible before receiving any state
7 premium assistance;

8 (v) Is not enrolled in minimum essential coverage through
9 medicare and is ineligible for minimum essential coverage through a
10 federal or state medical assistance program; and

11 (vi) Meets other eligibility criteria as established by the
12 exchange.

13 (c) Subject to the availability of amounts appropriated for this
14 specific purpose, the exchange shall pay the premium cost for a
15 qualified health plan for an individual who is eligible for the child
16 care premium assistance program under (b) of this subsection.

17 (d) The exchange may disqualify a participant from the program if
18 the participant:

19 (i) No longer meets the eligibility criteria in (b) of this
20 subsection;

21 (ii) Fails, without good cause, to comply with procedural or
22 documentation requirements established by the exchange in accordance
23 with (e) of this subsection;

24 (iii) Fails, without good cause, to notify the exchange of a
25 change of address in a timely manner;

26 (iv) Voluntarily withdraws from the program; or

27 (v) Performs an act, practice, or omission that constitutes
28 fraud, and, as a result, an insurer rescinds the participant's policy
29 for the qualified health plan.

30 (e) The exchange shall establish:

31 (i) Procedural requirements for eligibility and continued
32 participation in any premium assistance program under this
33 subsection, including data sharing processes and participant
34 documentation requirements that are necessary to administer the
35 program; and

36 (ii) Procedural requirements for facilitating payments to and
37 from carriers.

38 (11) \$75,000 of the health benefit exchange account—state
39 appropriation is provided solely for implementation of Engrossed
40 Substitute House Bill No. 2361 (standardized health plans). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2024).	((\$1,015,063,000))
8		<u>\$1,026,357,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$1,097,193,000))
10		<u>\$1,236,879,000</u>
11	General Fund—Federal Appropriation.	((\$2,853,321,000))
12		<u>\$3,086,185,000</u>
13	General Fund—Private/Local Appropriation.	((\$38,826,000))
14		<u>\$38,906,000</u>
15	Criminal Justice Treatment Account—State	
16	Appropriation.	\$22,001,000
17	Problem Gambling Account—State Appropriation.	((\$2,243,000))
18		<u>\$3,738,000</u>
19	Dedicated Cannabis Account—State Appropriation	
20	(FY 2024).	\$28,498,000
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2025).	\$28,501,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation.	((\$54,415,000))
25		<u>\$74,120,000</u>
26	Statewide 988 Behavioral Health Crisis Response Line	
27	Account—State Appropriation.	\$33,135,000
28	TOTAL APPROPRIATION.	((\$5,173,196,000))
29		<u>\$5,578,320,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) For the purposes of this section, "behavioral health
33 entities" means managed care organizations and behavioral health
34 administrative services organizations that reimburse providers for
35 behavioral health services.

36 (2) Within the amounts appropriated in this section, funding is
37 provided for implementation of the settlement agreement under
38 *Trueblood, et al. v. Department of Social and Health Services, et*

1 *al.*, United States District Court for the Western District of
2 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
3 provided solely for implementation of the settlement agreement, class
4 members must have access to supports and services funded throughout
5 this section for which they meet eligibility and medical necessity
6 requirements. The authority must include language in contracts that
7 requires regional behavioral health entities to develop and implement
8 plans for improving access to timely and appropriate treatment for
9 individuals with behavioral health needs and current or prior
10 criminal justice involvement who are eligible for services under
11 these contracts.

12 (3) (a) \$44,320,000 of the general fund—state appropriation for
13 fiscal year 2024, \$49,525,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$17,368,000 of the general fund—federal
15 appropriation are provided solely to continue the phase-in of the
16 settlement agreement under *Trueblood, et al. v. Department of Social*
17 *and Health Services, et al.*, United States District Court for the
18 Western District of Washington, Cause No. 14-cv-01178-MJP. The
19 authority, in collaboration with the department of social and health
20 services and the criminal justice training commission, must implement
21 the provisions of the settlement agreement pursuant to the timeline
22 and implementation plan provided for under the settlement agreement.
23 This includes implementing provisions related to competency
24 evaluations, competency restoration, crisis diversion and supports,
25 education and training, and workforce development. Within these
26 amounts, sufficient funding is provided to implement Engrossed Second
27 Substitute Senate Bill No. 5440 (competency evaluations).

28 (b) Of the amounts provided in this subsection, \$5,108,000 of the
29 general fund—state appropriation for fiscal year 2024 and \$6,341,000
30 of the general fund—state appropriation for fiscal year 2025 are
31 provided for implementation of Engrossed Second Substitute Senate
32 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
33 the general fund—state appropriation for fiscal year 2024 and
34 \$186,000 of the general fund—state appropriation for fiscal year 2025
35 are provided solely to increase compensation for staff in outpatient
36 competency restoration programs pursuant to Engrossed Second
37 Substitute Senate Bill No. 5440 (competency evaluations).

38 (c) By December 1, 2024, the authority must provide notification
39 to the office of financial management and the appropriate committees

1 of the legislature of the estimated opening date and operating costs
2 for the Trueblood phase three crisis stabilization center.

3 (4) \$8,000,000 of the general fund—state appropriation for fiscal
4 year 2024 (~~(is)~~) and \$8,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to continue
6 diversion grant programs funded through contempt fines pursuant to
7 *Trueblood, et al. v. Department of Social and Health Services, et*
8 *al.*, United States District Court for the Western District of
9 Washington, Cause No. 14-cv-01178-MJP. The authority must consult
10 with the plaintiffs and court monitor to determine, within the
11 amounts provided, which of the programs will continue to receive
12 funding through this appropriation. The programs shall use this
13 funding to provide assessments, mental health treatment, substance
14 use disorder treatment, case management, employment, and other social
15 services. By December 1, 2023, the authority, in consultation with
16 the plaintiffs and the court monitor, must submit a report to the
17 office of financial management and the appropriate fiscal committees
18 of the legislature which includes: Identification of the programs
19 that receive funding through this subsection; a narrative description
20 of each program model; the number of individuals being served by each
21 program on a monthly basis; metrics or outcomes reported as part of
22 the contracts; and recommendations related to further support of
23 these programs in the 2023-2025 fiscal biennium.

24 (5) \$12,359,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$12,359,000)~~) \$26,142,000 of the general fund—
26 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)
27 \$31,504,000 of the general fund—federal appropriation are provided
28 solely for the authority and behavioral health entities to continue
29 to contract for implementation of high-intensity programs for
30 assertive community treatment (PACT) teams. In determining the
31 proportion of medicaid and nonmedicaid funding provided to behavioral
32 health entities with PACT teams, the authority shall consider the
33 differences between behavioral health entities in the percentages of
34 services and other costs associated with the teams that are not
35 reimbursable under medicaid. The authority may allow behavioral
36 health entities which have nonmedicaid reimbursable costs that are
37 higher than the nonmedicaid allocation they receive under this
38 section to supplement these funds with local dollars or funds
39 received under subsection (7) of this section. The authority and

1 behavioral health entities shall maintain consistency with all
2 essential elements of the PACT evidence-based practice model in
3 programs funded under this section. Of the amounts provided in this
4 subsection:

5 (a) \$4,628,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$920,000 of the general fund—federal appropriation are
7 provided solely for two new programs for assertive community
8 treatment teams.

9 (b) \$7,988,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$5,813,000 of the general fund—federal appropriation
11 are provided solely for current assertive community treatment teams
12 contingent upon a plan submitted to and approved by the authority to
13 increase and maintain average monthly caseloads to no less than 80
14 percent of the maximum capacity for full and half teams as
15 established in the WA-PACT program standards.

16 (c) \$669,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$994,000 of the general fund—federal appropriation are
18 provided solely for a rate increase for existing programs for
19 assertive community treatment teams. The rate increase must be
20 implemented to provide the same percentage increase to all providers
21 and the authority must employ mechanisms such as directed payment or
22 other options allowable under federal medicaid law to assure funding
23 provided through managed care organizations must be used to increase
24 rates for their contracted assertive community treatment team
25 providers.

26 (d) \$399,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$333,000 of the general fund—federal appropriation are
28 provided solely for administrative costs related to assertive
29 community treatment teams including contracted training, technical
30 assistance, and assessment services.

31 (e) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the authority to contract for an
33 assessment on the access of young adults to assertive community
34 treatment team services. The study must include identification of:
35 (i) The number and percentage of young adults receiving services
36 through assertive community treatment teams; (ii) barriers and
37 strategies for increasing access to assertive community treatment
38 team services for young adults; and (iii) identification of evidence-
39 based alternative models for providing high intensity wraparound

1 services that may be more appropriate for some young adult
2 populations. The authority must submit a report to the office of
3 financial management and the appropriate committees of the
4 legislature summarizing the findings and recommendations of the study
5 by December 1, 2024.

6 (6) (~~(\$3,520,000)~~) \$1,668,000 of the general fund—state
7 appropriation for fiscal year 2025 and \$3,280,000 of the general fund
8 —federal appropriation (~~(is)~~) are provided solely for the authority
9 to maintain a pilot project to incorporate peer bridging staff into
10 behavioral health regional teams that provide transitional services
11 to individuals returning to their communities.

12 (7) \$144,519,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$163,088,000)~~) \$139,238,000 of the general
14 fund—state appropriation for fiscal year 2025 are provided solely for
15 persons and services not covered by the medicaid program. To the
16 extent possible, levels of behavioral health entity spending must be
17 maintained in the following priority order: Crisis and commitment
18 services; community inpatient services; and residential care
19 services, including personal care and emergency housing assistance.
20 These amounts must be distributed to behavioral health entities as
21 follows:

22 (a) \$108,803,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$124,713,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 authority to contract with behavioral health administrative service
26 organizations for behavioral health treatment services not covered
27 under the medicaid program. Within these amounts, behavioral health
28 administrative service organizations must provide a 15 percent rate
29 increase to providers receiving state funds for nonmedicaid services
30 under this section effective January 1, 2024.

31 (b) \$35,716,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$38,375,000)~~) \$14,525,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 authority to contract with medicaid managed care organizations for
35 wraparound services to medicaid enrolled individuals that are not
36 covered under the medicaid program. Within the amounts provided in
37 this subsection:

1 (i) Medicaid managed care organizations must provide a 15 percent
2 rate increase to providers receiving state funding for nonmedicaid
3 services under this section effective January 1, 2024.

4 ~~(ii) ((The authority shall assure that managed care organizations
5 reimburse the department of social and health services, aging and
6 long-term support administration for the general fund state cost of
7 exceptional behavioral health personal care services for medicaid
8 enrolled individuals who require these because of a psychiatric
9 disability. Funding for the federal share of these services is
10 separately appropriated to the department of social and health
11 services.~~

12 ~~(iii))~~ Pursuant to RCW 41.56.029, during fiscal year 2024, the
13 authority may work with the office of financial management to
14 negotiate a tiered rate structure for behavioral health personal care
15 services for adult family home providers serving medicaid enrollees.
16 An agreement reached with the adult family home council must be
17 submitted to the director of financial management by October 1, 2023,
18 and certified as financially feasible in order to be considered for
19 funding during the 2024 legislative session. Upon completion of
20 bargaining, the authority shall coordinate with the department of
21 social and health services to develop and submit to the centers for
22 medicare and medicaid services an application to provide a 1915(i)
23 state plan home and community-based services benefit. The application
24 shall be developed to allow for the delivery of wraparound supportive
25 behavioral health services for individuals with mental illnesses who
26 also have a personal care need. The 1915(i) state plan shall be
27 developed to standardize coverage and administration, improve the
28 current benefit design, and clarify roles in administration of the
29 behavioral health personal care services benefit.

30 (8) The authority is authorized to continue to contract directly,
31 rather than through contracts with behavioral health entities for
32 children's long-term inpatient facility services.

33 (9) \$1,204,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,204,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
36 counties for the cost of conducting 180-day commitment hearings at
37 the state psychiatric hospitals.

38 (10) Behavioral health entities may use local funds to earn
39 additional federal medicaid match, provided the locally matched rate

1 does not exceed the upper-bound of their federally allowable rate
2 range, and provided that the enhanced funding is used only to provide
3 medicaid state plan or waiver services to medicaid clients.
4 Additionally, behavioral health entities may use a portion of the
5 state funds allocated in accordance with subsection (7) of this
6 section to earn additional medicaid match, but only to the extent
7 that the application of such funds to medicaid services does not
8 diminish the level of crisis and commitment, community inpatient,
9 residential care, and outpatient services presently available to
10 persons not eligible for medicaid.

11 (11) \$2,291,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,291,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for mental
14 health services for mentally ill offenders while confined in a county
15 or city jail and for facilitating access to programs that offer
16 mental health services upon release from confinement. The authority
17 must collect information from the behavioral health entities on their
18 plan for using these funds, the numbers of individuals served, and
19 the types of services provided.

20 (12) Within the amounts appropriated in this section, funding is
21 provided for the authority to develop and phase in intensive mental
22 health services for high needs youth consistent with the settlement
23 agreement in *T.R. v. Dreyfus and Porter*.

24 (13) The authority must establish minimum and maximum funding
25 levels for all reserves allowed under behavioral health
26 administrative service organization contracts and include contract
27 language that clearly states the requirements and limitations. The
28 reserve levels must be informed by the types of risk carried by
29 behavioral health administrative service organizations for mandatory
30 services and also consider reasonable levels of operating reserves.
31 The authority must monitor and ensure that behavioral health
32 administrative service organization reserves do not exceed maximum
33 levels. The authority must monitor revenue and expenditure reports
34 and must require a behavioral health administrative service
35 organization to submit a corrective action plan on how it will spend
36 its excess reserves within a reasonable period of time, when its
37 reported reserves exceed maximum levels established under the
38 contract. The authority must review and approve such plans and
39 monitor to ensure compliance. If the authority determines that a
40 behavioral health administrative service organization has failed to

1 provide an adequate excess reserve corrective action plan or is not
2 complying with an approved plan, the authority must reduce payments
3 to the entity in accordance with remedial actions provisions included
4 in the contract. These reductions in payments must continue until the
5 authority determines that the entity has come into substantial
6 compliance with an approved excess reserve corrective action plan.
7 The authority must submit to the office of financial management and
8 the appropriate committees of the legislature, each December of the
9 biennium, the minimum and maximum reserve levels established in
10 contract for each of the behavioral health administrative service
11 organizations for the prior fiscal year and the actual reserve levels
12 reported at the end of the fiscal year.

13 (14) During the 2023-2025 fiscal biennium, any amounts provided
14 in this section that are used for case management services for
15 pregnant and parenting women must be contracted directly between the
16 authority and pregnant and parenting women case management providers.

17 (15) \$3,500,000 of the general fund—federal appropriation is
18 provided solely for the continued funding of existing county drug and
19 alcohol use prevention programs.

20 (16) Within the amounts appropriated in this section, the
21 authority may contract with the University of Washington and
22 community-based providers for the provision of the parent-child
23 assistance program or other specialized chemical dependency case
24 management providers for pregnant, postpartum, and parenting women.
25 For all contractors: (a) Service and other outcome data must be
26 provided to the authority by request; and (b) indirect charges for
27 administering the program must not exceed 10 percent of the total
28 contract amount.

29 (17) Within the amounts provided in this section, behavioral
30 health entities must provide outpatient chemical dependency treatment
31 for offenders enrolled in the medicaid program who are supervised by
32 the department of corrections pursuant to a term of community
33 supervision. Contracts with behavioral health entities must require
34 that behavioral health entities include in their provider network
35 specialized expertise in the provision of manualized, evidence-based
36 chemical dependency treatment services for offenders. The department
37 of corrections and the authority must develop a memorandum of
38 understanding for department of corrections offenders on active
39 supervision who are medicaid eligible and meet medical necessity for
40 outpatient substance use disorder treatment. The agreement will

1 ensure that treatment services provided are coordinated, do not
2 result in duplication of services, and maintain access and quality of
3 care for the individuals being served. The authority must provide all
4 necessary data, access, and reports to the department of corrections
5 for all department of corrections offenders that receive medicaid
6 paid services.

7 (18) The criminal justice treatment account—state appropriation
8 is provided solely for treatment and treatment support services for
9 offenders with a substance use disorder pursuant to RCW 71.24.580.
10 The authority must offer counties the option to administer their
11 share of the distributions provided for under RCW 71.24.580(5)(a). If
12 a county is not interested in administering the funds, the authority
13 shall contract with behavioral health entities to administer these
14 funds consistent with the plans approved by local panels pursuant to
15 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
16 account may be used to provide treatment and support services through
17 the conclusion of an individual's treatment plan to individuals
18 participating in a drug court program as of February 24, 2021, if
19 that individual wishes to continue treatment following dismissal of
20 charges they were facing under RCW 69.50.4013(1). Such participation
21 is voluntary and contingent upon substantial compliance with drug
22 court program requirements. The authority must provide a report to
23 the office of financial management and the appropriate committees of
24 the legislature that identifies the distribution of criminal justice
25 treatment account funds by September 30, 2023.

26 (19)(a) \$11,426,000 of the general fund—state appropriation for
27 fiscal year 2024, (~~(\$15,501,000)~~) \$15,651,000 of the general fund—
28 state appropriation for fiscal year 2025, and \$21,554,000 of the
29 general fund—federal appropriation are provided solely for crisis
30 triage facilities, crisis relief centers, or crisis stabilization
31 units. Services in these facilities may include crisis stabilization
32 and intervention, individual counseling, peer support, medication
33 management, education, and referral assistance. The authority shall
34 monitor each center's effectiveness at lowering the rate of state
35 psychiatric hospital admissions.

36 (b) Within these amounts, the health care authority shall convene
37 representatives from medicaid managed care organizations, behavioral
38 health administrative organizations, private insurance carriers,
39 self-insured organizations, crisis providers, and the office of the

1 insurance commissioner to assess gaps in the current funding model
2 for crisis and co-response services and recommend options for
3 addressing these gaps including, but not limited to, an alternative
4 funding model for crisis and co-response services. The assessment
5 must consider available data to determine to what extent the costs of
6 crisis and co-response services for clients of private insurance
7 carriers, medicaid managed care organizations, and individuals
8 enrolled in medicaid fee-for-service are being subsidized through
9 state funded behavioral health administrative services organization
10 contracts. The analysis shall examine crisis and co-response services
11 provided by mobile crisis teams and co-response teams as well as
12 facility-based services such as crisis triage and crisis
13 stabilization units. In the development of an alternative funding
14 model, the authority and office of the insurance commissioner must
15 explore mechanisms that: (i) Determine the annual cost of operating
16 crisis and co-response services and collect a proportional share of
17 the program cost from each health insurance carrier; ~~((and))~~ (ii)
18 differentiate between crisis and co-response services eligible for
19 medicaid funding from other nonmedicaid eligible activities; and
20 (iii) simplify administrative complexity of billing for service
21 providers such as the use of a third party administrator. The
22 authority must submit a preliminary report to the office of financial
23 management and the appropriate committees of the legislature by
24 December 1, 2023, and a final report by December 1, 2024. Up to
25 \$300,000 of the general fund—state appropriation for fiscal year
26 2024, and ~~((\$300,000))~~ \$450,000 of the general fund—state
27 appropriation for fiscal year 2025 may be used for the assessment and
28 reporting activities required under this subsection.

29 (c) Sufficient funding is provided in this subsection to
30 implement Second Substitute Senate Bill No. 5120 (crisis relief
31 centers).

32 (20) \$9,795,000 of the general fund—state appropriation for
33 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$15,025,000 of the general fund—federal
35 appropriation are provided solely for the operation of secure
36 withdrawal management and stabilization facilities. The authority may
37 not use any of these amounts for services in facilities that are
38 subject to federal funding restrictions that apply to institutions
39 for mental diseases, unless they have received a waiver that allows

1 for full federal participation in these facilities. Within these
2 amounts, funding is provided to increase the fee for service rate for
3 these facilities up to \$650 per day. The authority must require in
4 contracts with behavioral health entities that they pay no lower than
5 the fee for service rate. The authority must coordinate with regional
6 behavioral health entities to identify and implement purchasing
7 strategies or regulatory changes that increase access to services for
8 individuals with complex behavioral health needs at secure withdrawal
9 management and stabilization facilities.

10 (21) \$1,401,000 of the general fund—state appropriation for
11 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$3,210,000 of the general fund—federal
13 appropriation are provided solely for the implementation of intensive
14 behavioral health treatment facilities within the community
15 behavioral health service system pursuant to chapter 324, Laws of
16 2019 (2SHB 1394).

17 (22)(a) \$12,878,000 of the dedicated cannabis account—state
18 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
19 cannabis account—state appropriation for fiscal year 2025 are
20 provided solely for:

21 (i) A memorandum of understanding with the department of
22 children, youth, and families to provide substance abuse treatment
23 programs;

24 (ii) A contract with the Washington state institute for public
25 policy to conduct a cost-benefit evaluation of the implementations of
26 chapter 3, Laws of 2013 (Initiative Measure No. 502);

27 (iii) Designing and administering the Washington state healthy
28 youth survey and the Washington state young adult behavioral health
29 survey;

30 (iv) Maintaining increased services to pregnant and parenting
31 women provided through the parent child assistance program;

32 (v) Grants to the office of the superintendent of public
33 instruction for life skills training to children and youth;

34 (vi) Maintaining increased prevention and treatment service
35 provided by tribes and federally recognized American Indian
36 organization to children and youth;

37 (vii) Maintaining increased residential treatment services for
38 children and youth;

1 (viii) Training and technical assistance for the implementation
2 of evidence-based, research based, and promising programs which
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2021 allocation.

10 (23) (a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2025 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the 16-bed evaluation and treatment facility.

26 (b) At least annually, the Spokane county behavioral health
27 entities shall assess the effectiveness of these services in reducing
28 utilization at eastern state hospital, identify services that are not
29 optimally effective, and modify those services to improve their
30 effectiveness.

31 (24) \$1,850,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$13,312,000 of the general fund—federal
34 appropriation are provided solely for substance use disorder peer
35 support services included in behavioral health capitation rates in
36 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
37 authority shall require managed care organizations to provide access
38 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or
2 receiving treatment as part of hub and spoke networks.

3 (25) \$1,423,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$5,908,000 of the general fund—federal
6 appropriation are provided solely for the authority to continue to
7 implement discharge wraparound services for individuals with complex
8 behavioral health conditions transitioning or being diverted from
9 admission to psychiatric inpatient programs. The authority must
10 coordinate with the department of social and health services in
11 establishing the standards for these programs.

12 (26) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024, \$500,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$1,000,000 of the general fund—federal
15 appropriation are provided solely for the authority to maintain a
16 memorandum of understanding with the criminal justice training
17 commission to provide funding for community grants pursuant to RCW
18 36.28A.450.

19 (27) \$350,000 of the general fund—federal appropriation and
20 \$300,000 of the opioid abatement settlement account—state
21 appropriation are provided solely to contract with a nationally
22 recognized recovery residence organization and to provide technical
23 assistance to operators of recovery residences seeking certification
24 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

25 (28) \$3,396,000 of the general fund—state appropriation for
26 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$16,200,000 of the general fund—federal
28 appropriation are provided solely for support of and to continue to
29 increase clubhouse programs across the state. The authority shall
30 work with the centers for medicare and medicaid services to review
31 opportunities to include clubhouse services as an optional "in lieu
32 of" service in managed care organization contracts in order to
33 maximize federal participation.

34 (29) \$708,000 of the general fund—state appropriation for fiscal
35 year 2024, \$708,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,598,000 of the general fund—federal
37 appropriation are provided solely for implementing mental health peer
38 respite centers and a pilot project to implement a mental health

1 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
2 1394).

3 (30) \$800,000 of the general fund—state appropriation for fiscal
4 year 2024, \$800,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$1,452,000 of the general fund—federal
6 appropriation are provided solely for the authority to implement
7 strategies related to suicide prevention and treatment.

8 (31) \$446,000 of the general fund—state appropriation for fiscal
9 year 2024, \$446,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$178,000 of the general fund—federal
11 appropriation are provided solely for the University of Washington's
12 evidence-based practice institute which supports the identification,
13 evaluation, and implementation of evidence-based or promising
14 practices. The institute must work with the authority to develop a
15 plan to seek private, federal, or other grant funding in order to
16 reduce the need for state general funds. The authority must collect
17 information from the institute on the use of these funds and submit a
18 report to the office of financial management and the appropriate
19 fiscal committees of the legislature by December 1st of each year of
20 the biennium.

21 (32) As an element of contractual network adequacy requirements
22 and reporting, the authority shall direct managed care organizations
23 to make all reasonable efforts to develop or maintain contracts with
24 provider networks that leverage local, federal, or philanthropic
25 funding to enhance effectiveness of medicaid-funded integrated care
26 services. These networks must promote medicaid clients' access to a
27 system of services that addresses additional social support services
28 and social determinants of health as defined in RCW 43.20.025 in a
29 manner that is integrated with the delivery of behavioral health and
30 medical treatment services.

31 (33) \$9,000,000 of the criminal justice treatment account—state
32 appropriation is provided solely for the authority to maintain
33 funding for new therapeutic courts created or expanded during fiscal
34 year 2021, or to maintain the fiscal year 2021 expansion of services
35 being provided to an already existing therapeutic court that engages
36 in evidence-based practices, to include medication assisted treatment
37 in jail settings pursuant to RCW 71.24.580. Funding provided under
38 this subsection shall not supplant existing funds utilized for this
39 purpose.

1 (34) In establishing, re-basing, enhancing, or otherwise updating
2 medicaid rates for behavioral health services, the authority and
3 contracted actuaries shall use a transparent process that provides an
4 opportunity for medicaid managed care organizations, behavioral
5 health administrative service organizations, and behavioral health
6 provider agencies, and their representatives, to review and provide
7 data and feedback on proposed rate changes within their region or
8 regions of service operation. The authority and contracted actuaries
9 shall transparently incorporate the information gained from this
10 process and make adjustments allowable under federal law when
11 appropriate.

12 (35) The authority shall seek input from representatives of the
13 managed care organizations (MCOs), licensed community behavioral
14 health agencies, and behavioral health administrative service
15 organizations to develop specific metrics related to behavioral
16 health outcomes under integrated managed care. These metrics must
17 include, but are not limited to: (a) Revenues and expenditures for
18 community behavioral health programs, including medicaid and
19 nonmedicaid funding; (b) access to services, service denials, and
20 utilization by state plan modality; (c) claims denials and record of
21 timely payment to providers; (d) client demographics; and (e) social
22 and recovery measures and managed care organization performance
23 measures. The authority must work with managed care organizations and
24 behavioral health administrative service organizations to integrate
25 these metrics into an annual reporting structure designed to evaluate
26 the performance of the behavioral health system in the state over
27 time. The authority must submit a report to the office of financial
28 management and the appropriate committees of the legislature, before
29 December 30th of each year during the fiscal biennium, that details
30 the implemented metrics and relevant performance outcomes for the
31 prior calendar year.

32 (36) \$4,061,000 of the general fund—state appropriation for
33 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$6,419,000 of the general fund—federal
35 appropriation are provided solely for the authority to maintain pilot
36 programs for intensive outpatient services and partial
37 hospitalization services for certain children and adolescents and,
38 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for

1 these services into the state medicaid program beginning January 1,
2 2024.

3 (a) The authority must establish minimum standards, eligibility
4 criteria, authorization and utilization review processes, and payment
5 methodologies for the programs in contract.

6 (b) Eligibility for the pilot sites is limited pursuant to the
7 following:

8 (i) Children and adolescents discharged from an inpatient
9 hospital treatment program who require the level of services offered
10 by the pilot programs in lieu of continued inpatient treatment;

11 (ii) Children and adolescents who require the level of services
12 offered by the pilot programs in order to avoid inpatient
13 hospitalization; and

14 (iii) Services may not be offered if there are less costly
15 alternative community-based services that can effectively meet the
16 needs of an individual referred to the program.

17 (c) Eligibility for services through the state medicaid program
18 shall be consistent with criteria approved by the centers for
19 medicare and medicaid services pursuant to implementation of chapter
20 94, Laws of 2022 (2SSB 5736).

21 (d) The authority must collect data on the program sites and work
22 with the actuaries responsible for establishing managed care rates
23 for medicaid enrollees to develop and submit an annual report to the
24 office of financial management and the appropriate committees of the
25 legislature each December of the fiscal biennium that includes the
26 following information:

27 (i) A narrative description of the services provided at each
28 program site and identification of any specific gaps the sites were
29 able to fill in the current continuum of care;

30 (ii) Clinical outcomes and estimated reductions in psychiatric
31 inpatient costs associated with each of the program sites;

32 (iii) Recommendations for whether the pilot models should be
33 expanded statewide, whether modifications should be made to the
34 models to better address gaps in the continuum identified through the
35 pilot sites, whether the models could be expanded to community
36 behavioral health providers, and whether statewide implementation
37 should be achieved through a state plan amendment or some other
38 mechanism for leveraging federal medicaid match;

39 (iv) Actuarial projections on the statewide need for services
40 related to the pilot sites and estimated costs of adding each of the

1 services to the medicaid behavioral health benefit for children and
2 adolescents and adults; and

3 (v) Annual costs and any quantifiable cost offsets associated
4 with the program sites.

5 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
6 and \$9,828,000 of the general fund—federal appropriation are provided
7 solely to promote the recovery of individuals with substance use
8 disorders through expansion of substance use disorder services. The
9 authority shall implement this funding to promote integrated, whole-
10 person care to individuals with opioid use disorders, stimulant use
11 disorders, and other substance use disorders. The authority shall use
12 this funding to support evidence-based and promising practices as
13 follows:

14 (a) \$8,500,000 of the amounts provided in this subsection is
15 provided solely for treatment services to low-income individuals with
16 substance use disorders who are not eligible for services under the
17 medicaid program and for treatment services that are not covered
18 under the medicaid program. A minimum of \$7,500,000 of this amount
19 must be contracted through behavioral health administrative services
20 organizations. The amounts in this subsection may be used for
21 services including, but not limited to, outpatient treatment,
22 residential treatment, mobile opioid use disorder treatment programs,
23 law enforcement assisted diversion programs, contingency management
24 interventions, modified assertive community treatment, trauma
25 informed care, crisis respite, and for reimbursement of one-time
26 start-up operating costs for opening new beds in withdrawal
27 management treatment programs.

28 (b) \$2,015,000 of the amounts provided in this subsection is
29 provided solely for outreach programs that link individuals with
30 substance use disorders to treatment options to include medication
31 for opioid use disorder. The authority must contract for these
32 services with programs that use interdisciplinary teams, which
33 include peer specialists, to engage and facilitate linkage to
34 treatment for individuals in community settings such as homeless
35 encampments, shelters, emergency rooms, harm reduction programs,
36 churches, community service offices, food banks, libraries, legal
37 offices, and other settings where individuals with substance use
38 disorders may be engaged. The services must be coordinated with
39 emergency housing assistance and other services administered by the

1 authority to promote access to a full continuum of treatment and
2 recovery support options.

3 (c) \$7,500,000 of the amounts provided in this subsection is
4 provided solely for substance use disorder recovery support services
5 not covered by the medicaid program including, but not limited to,
6 emergency housing, recovery housing vouchers, supported employment,
7 skills training, peer support, peer drop-in centers, and other
8 community supports.

9 (d) \$3,550,000 of the amounts provided in this subsection is
10 provided solely for efforts to support the recovery of American
11 Indians and Alaska natives with substance use disorders. This funding
12 may be used for grants to urban Indian organizations, tribal opioid
13 prevention media campaigns, and support for government to government
14 communication, planning, and implementation of opioid use disorder
15 related projects.

16 (e) \$5,000,000 of the amounts provided in this subsection is
17 provided solely for the authority, in coordination with the
18 department of health, to expand the distribution of naloxone through
19 the department's overdose education and naloxone distribution
20 program. Funding must be prioritized to fill naloxone access gaps in
21 community behavioral health and other community settings, including
22 providing naloxone for agency staff in organizations such as syringe
23 service programs, housing providers, and street outreach programs,
24 and for law enforcement and emergency responders.

25 (f) \$7,100,000 of the amounts provided in this subsection is
26 provided solely for community services grants that support the
27 implementation and evaluation of substance use disorder prevention
28 services.

29 (g) Up to \$1,750,000 of the amounts provided in this subsection
30 may be used for the authority's administrative costs associated with
31 services funded in this subsection.

32 (38) \$3,109,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,109,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for short-term
35 rental subsidies for individuals with mental health or substance use
36 disorders. This funding may be used for individuals enrolled in the
37 foundational community support program while waiting for a longer
38 term resource for rental support or for individuals transitioning
39 from behavioral health treatment facilities or local jails.
40 Individuals who would otherwise be eligible for the foundational

1 community support program but are not eligible because of their
2 citizenship status may also be served. Each December of the fiscal
3 biennium, the authority must submit a report identifying the
4 expenditures and number of individuals receiving short-term rental
5 supports through the agency budget during the prior fiscal year
6 broken out by region, treatment need, and the demographics of those
7 served, including but not limited to age, country of origin within
8 racial/ethnic categories, gender, and immigration status.

9 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
10 is provided solely to promote the recovery of individuals with mental
11 health disorders through expansion of mental health services. The
12 authority shall implement this funding to promote integrated, whole-
13 person care through evidence based and promising practices as
14 follows:

15 (a) \$8,153,000 of the amounts provided in this subsection is
16 provided solely for treatment services to low-income individuals with
17 mental health disorders who are not eligible for services under the
18 medicaid program and for treatment services that are not covered
19 under the medicaid program. A minimum of \$7,000,000 of this amount
20 must be contracted through behavioral health administrative services
21 organizations. The amounts in this subsection may be used for
22 services including, but not limited to, outpatient treatment,
23 residential treatment, law enforcement assisted diversion programs,
24 modified assertive community treatment, and trauma informed care.

25 (b) \$8,200,000 of the amounts provided in this subsection is
26 provided solely for mental health recovery support services not
27 covered by the medicaid program including, but not limited to,
28 supportive housing, emergency housing vouchers, supported employment,
29 skills training, peer support, peer drop-in centers, and other
30 community supports.

31 (c) \$2,553,000 of the amounts provided in this subsection is
32 provided solely for efforts to support the recovery of American
33 Indians and Alaska natives with mental health disorders.

34 (d) \$1,300,000 of the amounts provided in this subsection is
35 provided solely to enhance crisis services and may be used for crisis
36 respite care.

37 (e) \$2,600,000 of the amounts provided in this subsection is
38 provided solely for the expansion of first episode psychosis
39 programs.

1 (f) Up to \$1,279,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (40) The authority must pursue opportunities for shifting state
5 costs to the state's unused allocation of federal institutions for
6 mental disease disproportionate share hospital funding.

7 (41) \$500,000 of the general fund—federal appropriation is
8 provided solely to establish an emotional support network program for
9 individuals employed as peer specialists. The authority must contract
10 for these services which shall include, but not be limited to,
11 facilitating support groups for peer specialists, support for the
12 recovery journeys of the peer specialists themselves, and targeted
13 support for the secondary trauma inherent in peer work.

14 (42) \$1,500,000 of the general fund—federal appropriation is
15 provided solely for the authority to contract on a one-time basis
16 with the University of Washington behavioral health institute to
17 continue and enhance its efforts related to training and workforce
18 development. This funding may be used for the following activities:

19 (a) Making substance use disorder training content accessible to
20 all community behavioral health providers;

21 (b) Refining and implementing a substance use disorder provider
22 needs assessment to advance best practice implementation for
23 treatment in inpatient and outpatient settings;

24 (c) Disseminating innovative best practices through training and
25 technical assistance;

26 (d) Developing and launching a telebehavioral health training
27 series, providing webinars and packaging the training content so that
28 it is accessible to all community behavioral health providers;

29 (e) Planning for advanced telebehavioral health training and
30 support to providers;

31 (f) Convening a race, equity, and social justice in behavioral
32 health conference annually;

33 (g) Developing training and technical assistance opportunities
34 for an annual series that translates lessons learned in behavioral
35 health equity into actionable and sustainable change at the provider,
36 organizational, and system levels;

37 (h) Developing recommendations for reducing health disparities
38 and training the workforce in culturally and linguistically relevant
39 practices to achieve improved outcomes;

1 (i) Increasing the number of community substance use providers
2 that are trained in best practice assessment and treatment models;

3 (j) Convening a telebehavioral health summit of leading experts
4 regarding long-term provider telebehavioral health training and
5 workforce needs;

6 (k) Creating a behavioral health workforce strategy plan that
7 identifies gaps that are not being addressed and suggests system
8 improvements to address those gaps;

9 (l) Working with community partners and key stakeholders to
10 identify best practice strategies to evaluate and measure equity and
11 health disparities within the behavioral health system and make
12 recommendations regarding potential metrics to help advance system
13 change; and

14 (m) Developing metrics and evaluating telebehavioral health
15 training needs and the impact of telebehavioral health training on
16 provider knowledge and treatment protocols.

17 (43) \$1,250,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,250,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with the King county behavioral health
21 administrative services organization to maintain children's crisis
22 outreach response system services that were previously funded through
23 the department of children, youth, and families. The authority, in
24 consultation with the behavioral health administrative services
25 organization, medicaid managed care organizations, and the actuaries
26 responsible for developing medicaid managed care rates, must work to
27 maximize federal funding provided for the children's crisis outreach
28 response system program.

29 (44) \$31,891,000 of the general fund—state appropriation for
30 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$172,425,000 of the general fund—federal
32 appropriation are provided solely to implement a 15 percent increase
33 to medicaid reimbursement for community behavioral health providers
34 contracted through managed care organizations to be effective January
35 1, 2024. The authority must employ mechanisms such as directed
36 payment or other options allowable under federal medicaid law to
37 assure the funding is used by the managed care organizations for a 15
38 percent provider rate increase as intended and verify this pursuant
39 to the process established in chapter 285, Laws of 2020 (EHB 2584).

1 The rate increase shall be implemented to all behavioral health
2 nonhospital inpatient, residential, and outpatient providers
3 contracted through the medicaid managed care organizations.
4 Psychiatric hospitals and other providers receiving rate increases
5 under other subsections of this section must be excluded from the
6 rate increase directed in this subsection.

7 (45) \$532,000 of the general fund—state appropriation for fiscal
8 year 2024, \$2,935,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$3,467,000 of the general fund—federal
10 appropriation are provided solely to increase the number of beds and
11 rates for community children's long-term inpatient program providers.
12 The number of beds is increased on a phased in basis to 72 beds by
13 the end of fiscal year 2024. The bed day rates are increased from
14 \$1,030 per day to \$1,121 per day effective July 1, 2023.

15 (46) \$505,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,011,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$1,095,000 of the general fund—federal
18 appropriation are provided solely to increase rates for parent child
19 assistance program providers by 15 percent effective January 1, 2024.

20 (47) \$300,000 of the general fund—federal appropriation is
21 provided solely for training of behavioral health consumer advocates.
22 The authority must enter into a memorandum of understanding with the
23 department of commerce to provide support for training of behavioral
24 health consumer advocates pursuant to chapter 202, Laws of 2021
25 (E2SHB 1086).

26 (48) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to contract
29 with a statewide mental health nonprofit organization that provides
30 free community and school-based mental health education and support
31 programs for consumers and families. The contractor must use this
32 funding to provide access to programs tailored to peers living with
33 mental illness as well as family members of people with mental
34 illness and the community at large. Services provided by the
35 contracted program shall include education, support, and assistance
36 to reduce isolation and help consumers and families understand the
37 services available in their communities.

38 (49) \$15,474,000 of the general fund—state appropriation for
39 fiscal year 2024, (~~(\$15,474,000)~~) \$17,125,000 of the general fund—

1 state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)
2 \$14,562,000 of the general fund—federal appropriation are provided
3 solely for maintaining the expansion of local behavioral health
4 mobile crisis response team capacity and ensuring each region has at
5 least one adult and one children and youth mobile crisis team that is
6 able to respond to calls coming into the 988 crisis hotline.

7 (a) In prioritizing this funding, the health care authority shall
8 assure that there are a minimum of six new children and youth mobile
9 crisis teams in comparison to the number of teams at the end of
10 fiscal year 2021 and that there is one children and youth mobile
11 crisis team in each region.

12 (b) In implementing funding for adult and youth mobile crisis
13 response teams, the authority must establish standards in contracts
14 with managed care organizations and behavioral health administrative
15 services organizations for the services provided by these teams.

16 (c) Of these amounts, \$3,000,000 of the general fund—state
17 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
18 state appropriation for fiscal year 2025, and \$2,024,000 of the
19 general fund—federal appropriation are provided solely to maintain
20 increased capacity for mobile crisis services in King county that was
21 funded in fiscal year 2023. These amounts must supplement and not
22 supplant funding to the county previously allocated by the authority
23 under this subsection.

24 (d) Of the amounts provided in this subsection, \$1,404,000 of the
25 general fund—state appropriation for fiscal year 2025 and \$501,000 of
26 the general fund—federal appropriation are provided solely for adding
27 or increasing stabilization services provided through existing
28 children and youth mobile crisis teams.

29 (50) (~~(\$57,580,000)~~) \$45,094,000 of the general fund—state
30 appropriation for fiscal year 2024, (~~(\$61,807,000)~~) \$71,107,000 of
31 the general fund—state appropriation for fiscal year 2025, and
32 (~~(\$109,146,000)~~) \$69,409,000 of the general fund—federal
33 appropriation are provided solely for the authority to contract with
34 community hospitals or freestanding evaluation and treatment centers
35 to provide long-term inpatient care beds as defined in RCW 71.24.025.
36 Within these amounts, the authority must meet the requirements for
37 reimbursing counties for the judicial services for patients being
38 served in these settings in accordance with RCW 71.05.730. The
39 authority must coordinate with the department of social and health

1 services in developing the contract requirements, selecting
2 contractors, and establishing processes for identifying patients that
3 will be admitted to these facilities. Of the amounts in this
4 subsection, sufficient amounts are provided in fiscal year 2024 and
5 fiscal year 2025 for the authority to reimburse community hospitals
6 and nonhospital residential treatment centers serving clients in
7 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

8 (a) For a hospital licensed under chapter 70.41 RCW that requires
9 a hospital specific medicaid inpatient psychiatric per diem payment
10 rate for long-term civil commitment patients because the hospital has
11 completed a medicare cost report, the authority shall analyze the
12 most recent medicare cost report of the hospital after a minimum of
13 200 medicaid inpatient psychiatric days. The authority shall
14 establish the inpatient psychiatric per diem payment rate for long-
15 term civil commitment patients for the hospital at 100 percent of the
16 allowable cost of care, based on the most recent medicare cost report
17 of the hospital.

18 (b) For a hospital licensed under chapter 70.41 RCW that has not
19 completed a medicare cost report with more than 200 medicaid
20 inpatient psychiatric days, the authority shall establish the
21 medicaid inpatient psychiatric per diem payment rate for long-term
22 civil commitment patients for the hospital at the higher of the
23 hospital's current medicaid inpatient psychiatric rate; or the
24 annually updated statewide average of the medicaid inpatient
25 psychiatric per diem payment rate of all acute care hospitals
26 licensed under chapter 70.41 RCW providing long-term civil commitment
27 services.

28 (c) For a hospital licensed under chapter 71.12 RCW and currently
29 providing long-term civil commitment services, the authority shall
30 establish the medicaid inpatient psychiatric per diem payment rate at
31 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
32 adjustments that may be needed to capture costs associated with long-
33 term psychiatric patients that are not allowable on the medicare cost
34 report or reimbursed separately. The hospital may provide the
35 authority with supplemental data to be considered and used to make
36 appropriate adjustments to the medicaid inpatient psychiatric per
37 diem payment rate of the hospital. Adjustment of costs may include:

38 (i) Costs associated with professional services and fees not
39 accounted for in the hospital's medicare cost report or reimbursed
40 separately;

1 (ii) Costs associated with the hospital providing the long-term
2 psychiatric patient access to involuntary treatment court services
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires
7 an initial medicaid inpatient psychiatric per diem payment rate for
8 long-term civil commitment services because it has not yet completed
9 a medicare cost report, the authority shall establish the medicaid
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;
12 or

13 (ii) The annually updated statewide average of the medicaid long-
14 term inpatient psychiatric per diem payment rate of all freestanding
15 psychiatric hospitals licensed under chapter 71.12 RCW providing
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to
18 provide long-term inpatient care beds as defined in RCW 71.24.025,
19 the authority shall establish the medicaid psychiatric per diem
20 payment rate at the fiscal year 2023 level for fiscal year 2024 and
21 \$1,250 per bed for fiscal year 2025.

22 (f) Beginning in fiscal year 2024, the authority shall pay a rate
23 enhancement for patients committed pursuant to the dismissal of
24 criminal charges and a civil evaluation ordered under RCW 10.77.086
25 or 10.77.088. The enhancement shall be available to all hospital and
26 nonhospital facilities providing services under this subsection
27 except those whose rates are set at 100 percent of their most recent
28 medicare cost report. The rate enhancement shall not exceed the
29 tiered rate enhancements established under the 1915(i) state plan.

30 (g) Beginning in fiscal year 2025, the authority may pay a rate
31 enhancement of \$500 per day for individuals with complex medical
32 needs, challenging behaviors often diagnosed with co-occurring
33 intellectual or developmental disability, traumatic brain injury,
34 dementia, or significant medical issues requiring personal care. The
35 rate enhancement shall be available to providers contracting directly
36 with the authority.

37 (h) Provider payments for vacant bed days shall not exceed six
38 percent of their annual contracted bed days.

39 ((-h)) (i) The authority, in coordination with the department of
40 social and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care
2 organizations, behavioral health administrative service
3 organizations, and community providers, must update its plan to
4 continue the expansion of civil community long-term inpatient
5 capacity. The plan shall identify gaps and barriers in the current
6 array of community long-term inpatient beds in serving higher need
7 individuals including those committed to a state hospital pursuant to
8 the dismissal of criminal charges and a civil evaluation ordered
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
10 to overcome these barriers including, but not limited to, potential
11 rate enhancements for high needs clients. The authority must submit
12 its updated implementation plan to the office of financial management
13 and the appropriate fiscal committees of the legislature by December
14 1, 2023, and submit a status update on the implementation plan by
15 October 15, 2024.

16 (51)(a) \$150,000 of the general fund—state appropriation for
17 fiscal year 2024 and (~~(\$150,000)~~) \$450,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a one-time
19 grant to Island county to maintain support for a pilot program to
20 improve behavioral health outcomes for young people in rural
21 communities. In administering the pilot program, Island county shall
22 coordinate with school districts, community groups, and health care
23 providers to increase access to behavioral health programs for
24 children and youth aged birth to 24 years of age. The grant funds
25 shall be used to coordinate and expand behavioral health services.
26 The grant funding must not be used to supplant funding from existing
27 programs. No more than 10 percent of the funds may be used for
28 administrative costs incurred by Island county in administering the
29 program. Services that may be provided with the grant funding
30 include, but are not limited to:

31 (i) Support for children and youth with significant behavioral
32 health needs to address learning loss caused by COVID-19 and remote
33 learning;

34 (ii) School based behavioral health education, assessment, and
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to
2 prepare adults who regularly interact with youth for how to help
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors
6 and internships.

7 (b) The authority, in coordination with Island county, must
8 submit to the office of financial management and the appropriate
9 committees of the legislature, a report summarizing how the funding
10 was used and providing the number of children and youth served by the
11 pilot during fiscal year 2024 by December 1, 2024.

12 (52) (~~(\$265,000)~~) \$315,000 of the general fund—state
13 appropriation for fiscal year 2024, (~~(\$281,000)~~) \$494,000 of the
14 general fund—state appropriation for fiscal year 2025, and
15 (~~(\$546,000)~~) \$809,000 of the general fund—federal appropriation are
16 provided solely for the authority to (~~provide~~) contract with the
17 University of Washington's project extension for community health
18 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
19 and treatment (START) programs for specialized training and
20 consultation for physicians and professionals to support
21 (children):

22 (a) Children with developmental disabilities and behavioral
23 health needs;

24 (b) Applied behavior analysis provider training, education, and
25 consultation; and

26 (c) The screening and diagnosis of autism spectrum disorder.

27 (53) (~~(\$2,184,000)~~) \$2,262,000 of the general fund—federal
28 appropriation and (~~(\$2,184,000)~~) \$2,262,000 of the general fund—local
29 appropriation are provided solely for supported housing and
30 employment services described in initiative 3a and 3b of the 1115
31 demonstration waiver and this is the maximum amount that may be
32 expended for this purpose. Within these amounts, funding is provided
33 for the authority to support community discharge efforts for patients
34 at the state hospitals. Under this initiative, the authority and the
35 department of social and health services shall ensure that allowable
36 and necessary services are provided to eligible clients as identified
37 by the authority or its providers or third party administrator. The
38 department and the authority in consultation with the medicaid
39 forecast work group, shall ensure that reasonable reimbursements are

1 established for services deemed necessary within an identified limit
2 per individual. The authority shall not increase general fund—state
3 expenditures above appropriated levels for this specific purpose. The
4 secretary in collaboration with the director of the authority shall
5 report to the joint select committee on health care oversight no less
6 than quarterly on financial and health outcomes. The secretary in
7 cooperation with the director shall also report to the fiscal
8 committees of the legislature the expenditures of this subsection and
9 shall provide such fiscal data in the time, manner, and form
10 requested by the legislative fiscal committees.

11 (54) \$130,000 of the general fund—federal appropriation is
12 provided solely for the authority to participate in efforts to ensure
13 behavioral health agencies are compensated for their role as teaching
14 clinics for students seeking professional education in behavioral
15 health disciplines and for new graduates working toward licensure.

16 (55) \$250,000 of the general fund—state appropriation for fiscal
17 year 2024, \$934,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$1,447,000 of the general fund—federal
19 appropriation are provided solely for increasing case management
20 services to pregnant and parenting women provided through the parent
21 child assistance program and for increasing the number of residential
22 treatment beds available for pregnant and parenting women.

23 (56) Within the amounts provided in this section, sufficient
24 funding is provided for the authority to maintain and increase the
25 capabilities of a tool to track medication assisted treatment
26 provider capacity.

27 (57) \$2,000,000 of the general fund—federal appropriation is
28 provided solely for grants to law enforcement and other first
29 responders to include a mental health professional on the team of
30 personnel responding to emergencies.

31 (58) (~~(\$1,653,000)~~) \$855,000 of the general fund—state
32 appropriation for fiscal year 2025 and (~~(\$2,024,000)~~) \$1,149,000 of
33 the general fund—federal appropriation are provided solely for the
34 authority to contract for long-term involuntary treatment services in
35 a 16-bed residential treatment facility being developed by the
36 Tulalip tribe in Stanwood.

37 (59) \$956,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$956,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for wraparound with intensive

1 services for youth ineligible for medicaid as outlined in the
2 settlement agreement under *AGC v. Washington State Health Care*
3 *Authority*, Thurston county superior court no. 21-2-00479-34.

4 (60) (~~(\$18,188,000)~~) \$14,637,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$18,188,000)~~) \$14,637,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely for claims for services rendered to medicaid eligible
8 clients admitted to institutions of mental disease that were
9 determined to be unallowable for federal reimbursement due to
10 medicaid's institutions for mental disease exclusion rules.

11 (61) \$6,010,000 of the general fund—state appropriation for
12 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$1,980,000 of the general fund—federal
14 appropriation are provided solely for the authority, in coordination
15 with the department of health, to deploy an opioid awareness campaign
16 and to contract with syringe service programs and other service
17 settings assisting people with substance use disorders to: Prevent
18 and respond to overdoses; provide other harm reduction services and
19 supplies, including but not limited to distributing naloxone;
20 fentanyl testing and other drug testing supplies; and for expanding
21 contingency management services. The authority is encouraged to use
22 these funds to leverage federal funding for this purpose to expand
23 buying power when possible. The authority should prioritize funds for
24 naloxone in coordination with the department of health, to expand the
25 distribution of naloxone through the department's overdose education
26 and naloxone distribution program. Funding must be prioritized to
27 fill naloxone access gaps in community behavioral health and other
28 community settings, including providing naloxone for agency staff in
29 organizations such as syringe service programs, housing providers,
30 and street outreach programs. Of the amounts provided in this
31 subsection, \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to deploy an opioid awareness campaign targeted at youth to
35 increase the awareness of the dangers of fentanyl.

36 (62) \$4,763,000 of the general fund—state appropriation for
37 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$25,754,000 of the general fund—federal

1 appropriation are provided solely to maintain a rate increase
2 authorized for opioid treatment providers on January 1, 2023.

3 (63) \$2,387,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,387,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to support
6 individuals enrolled in the foundational community supports
7 initiative who are transitioning from benefits under RCW 74.04.805
8 due to increased income or other changes in eligibility. The
9 authority, department of social and health services, and department
10 of commerce shall collaborate on this effort.

11 (64) \$2,249,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,249,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 authority to contract with programs to provide medical respite care
15 for individuals with behavioral health needs. The programs must serve
16 individuals with complex medical issues, who may also have
17 significant behavioral health needs (~~(and medical issues)~~) who do not
18 require hospitalization but are unable to provide adequate self-care
19 for their medical conditions. The programs must prioritize services
20 to individuals with complex medical and behavioral health issues who
21 are homeless or who were recently discharged from a hospital setting.
22 The services must meet quality standards and best practices developed
23 by the national health care for the homeless council and may include,
24 but are not limited to, medical oversight and health education; care
25 transitions; and discharge planning to and from primary care,
26 inpatient hospital, emergency rooms, and supportive housing. In
27 selecting the contractors, the authority must prioritize projects
28 that demonstrate the active involvement of an established medical
29 provider that is able to leverage federal medicaid funding in the
30 provision of these services. The authority must work with the
31 medicaid managed care organizations to encourage their participation
32 and assist the plans and the contractor in identifying mechanisms for
33 appropriate use of medicaid reimbursement in this setting.

34 (65) \$988,000 of the general fund—state appropriation for fiscal
35 year 2024, \$988,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$618,000 of the general fund—federal
37 appropriation are provided solely for the authority to contract for
38 three regional behavioral health mobile crisis response teams focused
39 on supported housing to prevent individuals with behavioral health

1 conditions at high risk of losing housing from becoming homeless,
2 identify and prioritize serving the most vulnerable people
3 experiencing homelessness, and increase alternative housing options
4 to include short-term alternatives which may temporarily deescalate
5 situations where there is high risk of a household from becoming
6 homeless.

7 (66) \$5,623,000 of the general fund—state appropriation for
8 fiscal year 2024, \$5,623,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,748,000 of the general fund—federal
10 appropriation are provided solely to maintain and expand access to no
11 barrier, and low-barrier programs using a housing first model
12 designed to assist and stabilize housing supports for adults with
13 behavioral health conditions. Housing supports and services shall be
14 made available with no requirement for treatment for their behavioral
15 health condition and must be individualized to the needs of the
16 individual. The authority and department of commerce shall
17 collaborate on this effort and must submit a status report to the
18 office of financial management and the appropriate committees of the
19 legislature by December 31, 2023.

20 (67) \$675,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$675,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a rental voucher and bridge
23 program and to implement strategies to reduce instances where an
24 individual leaves a state operated behavioral or private behavioral
25 health facility directly into homelessness. The authority must
26 prioritize this funding for individuals being discharged from state
27 operated behavioral health facilities.

28 (68) \$361,000 of the general fund—state appropriation for fiscal
29 year 2024, \$361,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$482,000 of the general fund—federal
31 appropriation are provided solely for the authority, in collaboration
32 with the department of social and health services research and data
33 analysis division, to implement community behavioral health service
34 data into the existing executive management information system. Of
35 these amounts, \$288,000 of the general fund—state appropriation for
36 fiscal year 2024, \$288,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$384,000 of the general fund—federal
38 appropriation are provided solely for the authority to reimburse the
39 research and data analysis division for staff costs associated with

1 this project. The data elements shall be incorporated into the
2 monthly executive management information system reports on a phased-
3 in basis, allowing for elements which are readily available to be
4 incorporated in the initial phase, and elements which require further
5 definition and data collection changes to be incorporated in a later
6 phase. The authority must collaborate with the research and data
7 analysis division to ensure data elements are clearly defined and
8 must include requirements in medicaid managed care organization and
9 behavioral health administrative services organization contracts to
10 provide the data in a consistent and timely manner for inclusion into
11 the system. The community behavioral health executive management
12 system information data elements must include, but are not limited
13 to: Psychiatric inpatient bed days; evaluation and treatment center
14 bed days; long-term involuntary community psychiatric inpatient bed
15 days; children's long-term inpatient bed days; substance use disorder
16 inpatient, residential, withdrawal evaluation and management, and
17 secure withdrawal evaluation and management bed days; crisis triage
18 and stabilization services bed days; mental health residential bed
19 days; mental health and substance use disorder outpatient treatment
20 services; opioid substitution and medication assisted treatment
21 services; program of assertive treatment team services; wraparound
22 with intensive services; mobile outreach crisis services; recovery
23 navigator team services; foundational community supports housing and
24 employment services; projects for assistance in transition from
25 homelessness services; housing and recovery through peer services;
26 other housing services administered by the authority; mental health
27 and substance use disorder peer services; designated crisis responder
28 investigations and outcomes; involuntary commitment hearings and
29 outcomes; pregnant and parenting women case management services; and
30 single bed certifications and no available bed reports. Wherever
31 possible and practical, the data must include historical monthly
32 counts and shall be broken out to distinguish services to medicaid
33 and nonmedicaid individuals and children and adults. The authority
34 and the research and data analysis division must consult with the
35 office of financial management and staff from the fiscal committees
36 of the legislature on the development and implementation of the
37 community behavioral health data elements.

38 (69) \$2,587,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,587,000 of the general fund—state
40 appropriation for fiscal year 2025 are provided solely for the

1 authority to support efforts by counties and cities to implement
2 local response teams. Of these amounts:

3 (a) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to provide a
6 grant to the association of Washington cities to assist cities with
7 the costs of implementing alternative response teams. This funding
8 must be used to reimburse cities for documented costs associated with
9 creating co-responder teams within different alternative diversion
10 models including law enforcement assisted diversion programs,
11 community assistance referral and education programs, and as part of
12 mobile crisis teams. Cities are encouraged to partner with each other
13 to create a regional response model. In awarding these funds, the
14 association must prioritize applicants with demonstrated capacity for
15 facility-based crisis triage and stabilization services. The
16 association and authority must collect and report information
17 regarding the number of facility-based crisis stabilization and
18 triage beds available in the locations receiving funding through this
19 subsection and submit a report to the office of financial management
20 and the appropriate committees of the legislature with this
21 information by December 1, 2023.

22 (b) \$587,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$587,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to support the Whatcom county
25 alternative response team.

26 (70) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to contract
29 with the University of Washington addictions, drug, and alcohol
30 institute. This funding must be used for advanced, evidence-based
31 training for law enforcement to improve interactions with individuals
32 who use drugs. The training must be developed so it can be adapted
33 and used statewide to decrease stigmatizing beliefs among law
34 enforcement through positive contact with people who use drugs and
35 improve officer well-being and effectiveness by providing skills and
36 techniques to address the drug overdose epidemic. The institute must
37 develop and refine this training, leveraging prior work, and in
38 partnership with a steering committee that includes people with lived
39 or living experience of substance use disorder and criminal legal

1 involvement, researchers, clinicians, law enforcement officers, and
2 others. The training must complement, but not duplicate, existing
3 curricula already provided by the criminal justice training
4 commission. The institute must pilot the advanced training in a
5 subset of regional law enforcement agencies and evaluate its
6 acceptability and feasibility through participant interviews and
7 pretraining and posttraining ratings of stigmatizing beliefs. The
8 institute must incorporate feedback from the pilot training sessions
9 into a final training program that it must make available to law
10 enforcement agencies across the state.

11 (71) (~~(\$1,000,000)~~) \$400,000 of the general fund—state
12 appropriation for fiscal year 2024 (~~(is)~~) and \$600,000 of the general
13 fund—state appropriation for fiscal year 2025 are provided solely for
14 the authority to continue development and implementation of the
15 certified community behavioral health clinic model for comprehensive
16 behavioral health services. Funding must be used to secure actuarial
17 expertise, conduct research into national data and other state
18 models, including obtaining resources and expertise from the national
19 council for mental well-being certified community behavioral health
20 clinic success center; and engage stakeholders, including
21 representatives of licensed community behavioral health agencies and
22 medicaid managed care organizations, in the process. The authority
23 must provide a report to the office of financial management and the
24 appropriate committees of the legislature with findings,
25 recommendations, and cost estimates by December 31, 2024. The study
26 must build on the preliminary report submitted to the legislature in
27 December 2022 and include:

28 (a) Overviews of options and considerations for implementing the
29 certified community behavioral health clinic model within Washington
30 state, including participation as a certified community behavioral
31 health clinic demonstration state or for independent statewide
32 implementation;

33 (b) An analysis of the impact of expanding the certified
34 community behavioral health clinic model on the state's behavioral
35 health systems;

36 (c) Relevant federal regulations and options to implement the
37 certified community behavioral health clinic model under those
38 regulations;

39 (d) Options for implementing a prospective payment system
40 methodology;

1 (e) An analysis of the benefits and potential challenges for
2 integrating the certified community behavioral health clinic
3 reimbursement model within an integrated care environment;

4 (f) Actuarial analysis on the costs for implementing the
5 certified community behavioral health clinic model, including
6 opportunities for leveraging federal funding; and

7 (g) Recommendations to the legislature on a pathway for statewide
8 implementation including a plan for implementation no later than
9 fiscal year 2027 that must include the following:

10 (i) Implementation of the certified community behavioral health
11 clinic model with clinics that adhere to the program standards under
12 the federal substance abuse and mental health services administration
13 demonstration program established under section 223 of the federal
14 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
15 note), as amended by the bipartisan safer communities act (P.L.
16 117-159);

17 (ii) Incorporation in the planned funding model of at least one
18 of the prospective payment system methodologies approved by the
19 centers for medicare and medicaid services;

20 (iii) The plan may allow for the certified community behavioral
21 health clinic funding model to be implemented either by applying for
22 and joining the federal demonstration program referenced in (g)(i) of
23 this subsection, applying to the centers for medicare and medicaid
24 services for a medicaid state plan waiver or amendment, or both;

25 (iv) Continued consultation with the national council for mental
26 wellbeing's certified community behavioral health clinic success
27 center for technical assistance and meaningful opportunities for
28 community behavioral health agencies to participate and offer
29 feedback throughout the implementation process; and

30 (v) Inclusion of services to children, youth, and families
31 through the certified community behavioral health clinic funding
32 model through providers that serve individuals of all ages as well as
33 specialty providers that serve children, youth, and families.

34 (72) \$1,135,000 of the general fund—state appropriation for
35 fiscal year 2025 and \$568,000 of the general fund—federal
36 appropriation are provided solely to develop and operate a 16-bed
37 substance use disorder inpatient facility in Grays Harbor county that
38 specializes in treating pregnant and parenting women using a family
39 preservation model. The authority must contract for these services
40 through behavioral health entities in a manner that allows leveraging

1 of federal medicaid funds to pay for a portion of the costs. The
2 authority must consult with the department of children, youth, and
3 families in the implementation of this funding. The facility must
4 allow families to reside together while a parent is receiving
5 treatment. Of these amounts, \$568,000 may be used for documented
6 startup costs including the recruitment, hiring, and training of
7 staff. If the authority is able to identify a provider that can begin
8 developing these services before July 2024, it must notify the office
9 of financial management and the appropriate committees of the
10 legislature and submit a request for funding in the fiscal year 2024
11 supplemental operating budget.

12 (73) \$160,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided on a one-time basis solely for the authority to
14 continue a grant to the city of Snoqualmie to pilot behavioral health
15 emergency response and coordination services through a regional
16 behavioral health coordinator. The regional behavioral health
17 coordinator shall be a licensed mental health or substance use
18 disorder professional who works directly with and accompanies law
19 enforcement officers and fire and rescue first responders to help
20 respond to crises involving persons with behavioral health needs. The
21 coordinator shall plan, implement, and coordinate services related to
22 crisis response and social service needs with the city of Snoqualmie,
23 the city of North Bend, the Snoqualmie police and fire departments,
24 and the eastside fire and rescue agency serving North Bend, and local
25 community services, school districts, hospitals, and crisis response
26 systems provided by King county for the region. The coordinator shall
27 support the social services needs identified through police and fire
28 response in the lower Snoqualmie valley and serve as a liaison
29 between law enforcement, first responders, and persons accessing or
30 requesting emergency services with social service needs. The
31 authority shall collect information on the pilot project and, in
32 coordination with the city of Snoqualmie, must submit a report to the
33 office of financial management and the appropriate committees of the
34 legislature by December 31, 2023, summarizing the services provided
35 through the grant funds and identifying recommendations on how to
36 implement effective, integrated, coordinated behavioral health
37 emergency response and community care services. The authority must
38 also provide the report to the criminal justice training commission,
39 the Washington association of sheriffs and police chiefs, and the
40 Washington fire commissioners association.

1 (74) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the authority to contract
4 for services with a statewide recovery community organization. The
5 authority must award this funding to an organization that: (a) Has
6 experience building the capacity of the recovery community to advance
7 substance use recovery and mental health wellness by catalyzing
8 public understanding and shaping public policy; (b) is led and
9 governed by representatives of local communities of recovery; (c)
10 centers the voices of people with lived experience who are touched by
11 addiction and mental health challenges, and harnesses the power of
12 story to drive change in the mental health and addiction treatment
13 systems; and (d) provides free community education, skills trainings,
14 events, and a conference in order to increase the understanding of
15 issues around behavioral health and recovery. Services provided by
16 the contracted program must include education, support, and
17 assistance to increase connection of the recovery community, recovery
18 capital, and knowledge about recovery and mental health resources. In
19 conducting this work, the contractor must engage diverse individuals
20 in recovery, impacted families, and providers from all regions of the
21 state and leverage the assistance of affiliated groups and
22 organizations. The organization must also prioritize diversity,
23 equity, and justice in their work to eradicate health disparities of
24 marginalized communities.

25 (75) \$400,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$400,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the authority to continue
28 and expand a contract with a Seattle based nonprofit organization
29 with experience matching voluntary specialty care providers with
30 patients in need of care to provide pro bono counseling and
31 behavioral health services to uninsured and underinsured individuals
32 with incomes below 300 percent of the federal poverty level. The
33 authority may require the contractor to seek, document, and report to
34 the authority on efforts to leverage local, federal, or philanthropic
35 funding to provide sustained operational support for the program.

36 (76) (~~(\$2,437,000)~~) \$3,437,000 of the general fund—state
37 appropriation for fiscal year 2024, \$4,772,000 of the general fund—
38 state appropriation for fiscal year 2025, and \$1,705,000 of the
39 general fund—federal appropriation are provided solely for the

1 authority to contract for youth inpatient navigator services in seven
2 regions of the state. The services must be provided through clinical
3 response teams that receive referrals for children and youth
4 inpatient services and manage a process to coordinate placements and
5 alternative community treatment plans. Of these amounts for each
6 fiscal year, \$445,000 of the general fund—state appropriation and
7 \$79,000 of the general fund—federal appropriation are provided solely
8 to contract for services through an existing program located in
9 Pierce county.

10 (77) \$7,601,000 of the general fund—state appropriation for
11 fiscal year 2024, \$7,601,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$2,820,000 of the general fund—federal
13 appropriation are provided solely for assisted outpatient treatment
14 and other costs associated with implementation of chapter 210, Laws
15 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000
16 is for implementation of Engrossed Senate Bill No. 5130 (assisted
17 outpatient treatment).

18 (78) (~~(\$1,878,000)~~) \$1,664,000 of the general fund—state
19 appropriation for fiscal year 2024 and (~~(\$429,000)~~) \$2,883,000 of the
20 general fund—state appropriation for fiscal year 2025 are provided
21 solely to continue to support the children and youth behavioral
22 health work group to consider and develop longer term strategies and
23 recommendations regarding the delivery of behavioral health services
24 for children, transitioning youth, and their caregivers pursuant to
25 chapter 76, Laws of 2022 (2SHB 1890).

26 (79) Sufficient funding is provided for the authority to extend
27 continuous eligibility for apple health to children ages zero to six
28 with income at or below 215 percent of the federal poverty level. The
29 centers for medicare and medicaid services must approve the 1115
30 medicaid waiver prior to the implementation of this policy.

31 (80) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for contingency management
34 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

35 (81) \$100,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the authority to continue a
38 contract for services funded in section 215(127), chapter 297, Laws
39 of 2022 (ESSB 5693) to provide information and support related to

1 safe housing and support services for youth exiting inpatient mental
2 health and/or substance use disorder facilities to stakeholders,
3 inpatient treatment facilities, young people, and other community
4 providers that serve unaccompanied youth and young adults.

5 (82) (~~(\$2,336,000)~~) \$2,616,000 of the general fund—state
6 appropriation for fiscal year 2024, (~~(2,336,000)~~) \$5,946,000 of the
7 general fund—state appropriation for fiscal year 2025, and
8 (~~(\$3,036,000)~~) \$2,145,000 of the general fund—federal appropriation
9 are provided solely for the authority to contract with opioid
10 treatment providers to operate mobile methadone units to address
11 treatment gaps statewide. Within the amounts provided, the authority
12 must provide service support subsidies to all mobile methadone units
13 including those that began operations prior to fiscal year 2024. The
14 authority must work with the actuaries responsible for setting
15 medicaid managed care rates to explore options for creating a
16 specific rate for mobile medication units that reflects the unique
17 costs of these programs. The authority must provide a report to the
18 office of financial management and the appropriate committees of the
19 legislature which summarizes the analysis and identifies the options
20 and related costs by December 1, 2024.

21 (83) \$216,000 of the general fund—state appropriation for fiscal
22 year 2024, \$427,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,454,000 of the general fund—federal
24 appropriation are provided solely for the authority to increase fee
25 for service rates for mental health and substance use disorder
26 treatment by 22 percent. This rate increase shall be effective
27 January 1, 2024. This rate increase does not apply to per diem costs
28 for long-term civil commitment inpatient services or for services for
29 which rate increases were provided under other subsections of this
30 section. Services affected by the psychiatric rebase in subsection
31 (84) of this section are excluded from this rate increase. The
32 authority must include the proportional costs of increasing fee-for-
33 service rates for mental health and substance use disorder treatment
34 paid on behalf of tribal members not electing enrollment in managed
35 care plans in any agency request decision package it submits during
36 the fiscal biennium for increasing provider rates in the managed care
37 behavioral health program.

38 (84) Sufficient amounts are provided in this section for the
39 authority to rebase community hospital psychiatric inpatient rates

1 effective January 1, 2024. Rebasement adjustments shall be based on
2 adjusted calendar year 2020 medicare cost reports.

3 (85)(a) (~~(\$3,805,000)~~) \$5,778,000 of the general fund—state
4 appropriation for fiscal year 2025 is provided solely for the
5 authority, beginning July 1, 2024, to implement a program with
6 coverage comparable to the amount, duration, and scope of care
7 provided in the categorically needy medicaid program for adult
8 individuals who:

9 (i) Have an immigration status making them ineligible for federal
10 medicaid or federal subsidies through the health benefit exchange;

11 (ii) Are age 19 and older, including over age 65, and have
12 countable income of up to 138 percent of the federal poverty level;
13 and

14 (iii) Are not eligible for another full scope federally funded
15 medical assistance program, including any expansion of medicaid
16 coverage for deferred action for childhood arrivals recipients.

17 (b) Within the amount provided in this subsection, the authority
18 shall use the same eligibility, enrollment, redetermination and
19 renewal, and appeals procedures as categorically needy medicaid,
20 except where flexibility is necessary to maintain privacy or minimize
21 burden to applicants or enrollees.

22 (c) The authority in collaboration with the health benefit
23 exchange, the department of social and health services, and community
24 organizations must develop and implement an outreach and education
25 campaign.

26 (d) The authority must provide the following information to the
27 governor's office and appropriate committees of the legislature by
28 February 1st and November 1st of each year:

29 (i) Actual and forecasted expenditures;

30 (ii) Actual and forecasted data from the caseload forecast
31 council; and

32 (iii) The availability and impact of any federal program or
33 proposed rule that expands access to health care for the population
34 described in this subsection, such as the expansion of medicaid
35 coverage for deferred action for childhood arrivals recipients.

36 (e) The amount provided in this subsection is the maximum amount
37 that may be expended for the purposes of this program.

38 (86)(a) \$2,317,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$4,433,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a targeted
2 grant program to three behavioral health administrative services
3 organizations to transition persons who are either being diverted
4 from criminal prosecution to behavioral health treatment services or
5 are in need of housing upon discharge from crisis stabilization
6 services. The authority must provide an opportunity for all of the
7 behavioral health administrative service organizations to submit
8 plans for consideration.

9 (b) Grant criteria must include, but are not limited to:

10 (i) A commitment to matching individuals with temporary lodging
11 or permanent housing, including supportive housing services and
12 supports, that is reasonably likely to fit their actual needs and
13 situation, is noncongregate whenever possible, and takes into
14 consideration individuals' immediate and long-term needs and
15 abilities to achieve and maintain housing stability; and

16 (ii) A commitment to transition individuals who are initially
17 matched to temporary lodging into a permanent housing placement,
18 including appropriate supportive housing supports and services,
19 within six months except under unusual circumstances.

20 (c) When awarding grants, the authority must prioritize
21 applicants that:

22 (i) Provide matching resources;

23 (ii) Focus on ensuring an expeditious path to sustainable
24 permanent housing solutions; and

25 (iii) Demonstrate an understanding of working with individuals
26 who experience homelessness or have interactions with the criminal
27 legal system to understand their optimal housing type and level of
28 ongoing services.

29 (87)(a) \$2,266,000 of the general fund—state appropriation for
30 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$19,269,000 of the general fund—federal
32 appropriation are provided solely for services to medicaid and state
33 funded clients in behavioral health residential treatment facilities
34 that are scheduled to open during the 2023-2025 fiscal biennium.

35 (b) Within the amounts provided in this subsection, \$125,000 of
36 the general fund—state appropriation for fiscal year 2024 and
37 \$125,000 of the general fund—state appropriation for fiscal year 2025
38 are provided solely for the authority to reimburse the department of
39 social and health services for staffing costs related to tracking

1 behavioral health community capacity through the community behavioral
2 health executive management information system and providing annual
3 reports on the implementation of new behavioral health community
4 capacity.

5 (c) The department of commerce, the department of health, and the
6 authority must cooperate with the department of social and health
7 services in collecting and providing the data necessary to
8 incorporate tracking of behavioral health beds into the behavioral
9 health executive management information system and to prepare the
10 required reports. The agencies must work to ensure they are using
11 consistent definitions in classifying behavioral health bed types for
12 the purpose of reporting capacity and utilization.

13 (d) The authority and the department of social and health
14 services must begin tracking behavioral health bed utilization for
15 medicaid and state funded clients by type of bed in the executive
16 management information system by October 1, 2023. The department of
17 commerce shall identify to the department of social and health
18 services all providers that have received funding through their
19 capital grant program since the 2013-2015 fiscal biennium. The
20 department of social and health services must incorporate tracking of
21 services by provider including an element to identify providers that
22 have received funding through the capital budget so that reports can
23 be provided related to the average daily client counts for medicaid
24 and state funded clients being served by provider and by facility
25 type.

26 (e) By November 1, 2023, the department of social and health
27 services, in coordination with the department of commerce, the
28 department of health, and the authority, must submit an annual report
29 to the office of financial management and the appropriate committees
30 of the legislature. The first annual report must provide information
31 on the facilities that received funding through the department of
32 commerce's behavioral health community capacity grant funding since
33 the 2013-2015 fiscal biennium and the utilization across all
34 behavioral health facilities for medicaid and state funded clients.
35 The report must provide the following information for each facility
36 that has received funding through the capital budget: (i) The amount
37 received by the state and the total project cost; (ii) the facility
38 address; (iii) the number of new beds or additional bed capacity by
39 the service type being provided; and (iv) the utilization of the
40 additional beds by medicaid or state funded clients by service type.

1 (f) By November 1, 2024, the department of social and health
2 services must submit the second annual report to the office of
3 financial management and the appropriate committees of the
4 legislature. The second annual report must update the bed capacity
5 and utilization information required in the first report and compare
6 that capacity to demand by service type by geographical region of the
7 state.

8 (88) \$85,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$85,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to support the efforts of the
11 joint legislative and executive committee on behavioral health
12 established in section 135 of this act.

13 (89) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024, \$500,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,000,000 of the general fund—federal
16 appropriation are provided solely to support the provision of
17 behavioral health co-responder services on nonlaw enforcement
18 emergency medical response teams.

19 (90) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the authority to contract on
22 a one-time basis with the King county behavioral health
23 administrative services organization to expand medication for opioid
24 use disorder treatment services in King county.

25 (91) \$250,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for the authority to contract on a one-
27 time basis with the behavioral health administrative services
28 organization serving Kitsap county for crisis triage services in the
29 county that are not being reimbursed through the medicaid program.

30 (92) \$1,100,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,100,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to contract on a one-time basis with the behavioral health
34 administrative services organization serving Snohomish county for
35 start-up costs in a new 32-bed community recovery center in Lynnwood
36 that will provide crisis services to medicaid and other low income
37 residents.

38 (~~(\$3,142,000 of the general fund state appropriation for~~
39 ~~fiscal year 2024, \$3,869,000 of the general fund state appropriation~~

1 ~~for fiscal year 2025, and \$10,574,000 of the general fund federal~~
2 ~~appropriation are provided solely to reimburse the department of~~
3 ~~social and health services for the costs of medicaid services at a~~
4 ~~16-bed residential treatment facility serving long-term involuntary~~
5 ~~inpatient patients. The authority and the department of social and~~
6 ~~health services must utilize case rate and cost based reimbursement~~
7 ~~models to maximize federal matching funds at the facility. Up to~~
8 ~~\$200,000 of the general fund state appropriation for fiscal year 2024~~
9 ~~may be used to facilitate these efforts.~~

10 ~~(94))~~ \$313,000 of the general fund—federal appropriation is
11 provided solely to support a media campaign for Native Americans
12 related to the prevention of substance abuse and suicide.

13 ~~((95))~~ (94) \$250,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$250,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with up to two behavioral health agencies that
17 are interested in offering or expanding wraparound with intensive
18 services for children and youth. The funds may be used to support
19 costs associated with recruitment, training, technical assistance, or
20 other appropriate costs required to develop the capacity to offer
21 these specialized services.

22 ~~((96))~~ (95) \$22,000,000 of the general fund—state appropriation
23 for fiscal year 2024 and ~~((\$22,000,000))~~ \$24,500,000 of the general
24 fund—state appropriation for fiscal year 2025 are provided solely for
25 the authority to contract with behavioral health administrative
26 service organizations to implement the statewide recovery navigator
27 program established in chapter 311, Laws of 2021 (ESB 5476) and for
28 related technical assistance to support this implementation. This
29 includes funding for recovery navigator teams to provide community-
30 based outreach and case management services based on the law
31 enforcement assisted diversion model and for technical assistance
32 support from the law enforcement assisted diversion national support
33 bureau. The authority and technical assistance contractor must
34 encourage recovery navigator programs to provide educational
35 information and outreach regarding recovery navigator program
36 services to local retailers that have high levels of retail theft. Of
37 the amounts provided in this subsection ~~((7))~~:

38 (a) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2025 must be allocated to maintain recovery navigator
2 services in King, Pierce, and Snohomish counties. These amounts must
3 be in addition to the proportion of the allocation of the remaining
4 funds in this subsection the regional behavioral health
5 administrative services organizations serving those counties were
6 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

7 (b) \$2,500,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for expanding recovery navigator program
9 services in regions where fiscal year 2025 projected expenditures
10 will exceed revenues provided under this subsection. In allocating
11 these amounts, the authority must prioritize regions where the
12 combined fiscal year 2025 recovery navigator program allocations and
13 recovery navigator program reserve balances are inadequate to cover
14 estimated fiscal year 2025 expenditures.

15 ~~((+97))~~ (96) \$3,114,000 of the general fund—state appropriation
16 for fiscal year 2024, \$3,114,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$5,402,000 of the general
18 fund—federal appropriation are provided solely for the authority to
19 implement clubhouse services in every region of the state.

20 ~~((+98))~~ (97) \$7,500,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$7,500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to implement homeless outreach stabilization teams pursuant
24 to chapter 311, Laws of 2021 (ESB 5476).

25 ~~((+99))~~ (98) \$2,500,000 of the general fund—state appropriation
26 for fiscal year 2024, \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025, \$81,000 of the general fund—
28 federal appropriation, and ~~((+\$5,000,000))~~ \$12,280,000 of the opioid
29 abatement settlement account—state appropriation are provided solely
30 for the authority to expand efforts to provide opioid use disorder
31 and alcohol use disorder medication in city, county, regional, and
32 tribal jails.

33 ~~((+100))~~ (99) \$1,400,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$1,400,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for behavioral
36 health administrative service organizations to develop regional
37 recovery navigator program plans pursuant to chapter 311, Laws of
38 2021 (ESB 5476), and to establish positions focusing on regional

1 planning to improve access to and quality of regional behavioral
2 health services with a focus on integrated care.

3 ~~((101))~~ (100) \$75,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$75,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with an organization with expertise in
7 supporting efforts to increase access to and improve quality in
8 recovery housing and recovery residences. This funding shall be used
9 to increase recovery housing availability through partnership with
10 private landlords, increase accreditation of recovery residences
11 statewide, operate a grievance process for resolving challenges with
12 recovery residences, and conduct a recovery capital outcomes
13 assessment for individuals living in recovery residences.

14 ~~((102))~~ (101) \$500,000 of the general fund—state appropriation
15 for fiscal year 2024, \$500,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
17 abatement settlement account—state appropriation are provided solely
18 for the authority to provide short-term housing vouchers for
19 individuals with substance use disorders.

20 ~~((103))~~ (102) \$200,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$200,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to convene and provide staff and contracted services
24 support to the recovery oversight committee established in chapter
25 311, Laws of 2021 (ESB 5476).

26 ~~((104))~~ (103) \$2,565,000 of the general fund—state
27 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
28 —state appropriation for fiscal year 2025 are provided solely for the
29 authority to develop and implement the recovery services plan and to
30 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
31 Within these amounts, funding is provided for the authority to:

32 (a) Establish an occupational nurse consultant position within
33 the authority to provide contract oversight, accountability, and
34 performance improvement activities, and to ensure medicaid managed
35 care organization plan compliance with provisions in law and contract
36 related to care transitions work with local jails; and

37 (b) Establish a position within the authority to create and
38 oversee a program to initiate and support emergency department
39 programs for inducing medications for patients with opioid use

1 disorder paired with a referral to community-based outreach and case
2 management programs.

3 ~~((105))~~ (104) \$400,000 of the general fund—federal
4 appropriation is provided solely to support the development and
5 implementation of the parent portal directed in chapter 134, Laws of
6 2022 (SHB 1800).

7 ~~((106) \$23,763,000)~~ (105) \$23,148,000 of the general fund—
8 federal appropriation is provided solely for the authority to
9 contract with the University of Washington behavioral health teaching
10 facility to provide long-term inpatient care beds as defined in RCW
11 71.24.025. The authority must coordinate with the department of
12 social and health services and the University of Washington to
13 evaluate and determine criteria for the current population of state
14 hospital patients, committed pursuant to the dismissal of criminal
15 charges and a civil evaluation ordered under RCW 10.77.086 or
16 10.77.088, who can be effectively treated at the University of
17 Washington behavioral health teaching facility. The authority, in
18 coordination with the department of social and health services and
19 the University of Washington, must submit a report to the office of
20 financial management and the appropriate committees of the
21 legislature by December 1, 2023, summarizing the numbers and types of
22 patients that are committed to the state hospitals pursuant to the
23 dismissal of criminal charges and a civil evaluation ordered under
24 RCW 10.77.086 or 10.77.088, the numbers and types that would be
25 appropriate to be served at the University of Washington behavioral
26 health teaching facility, and the criteria that was used to make the
27 determination.

28 ~~((107))~~ (106) \$444,000 of the general fund—state appropriation
29 for fiscal year 2024, \$444,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$716,000 of the general fund—
31 federal appropriation are provided solely for implementation of
32 Engrossed Second Substitute House Bill No. 1515 (behavioral health
33 contracts). ~~((If the bill is not enacted by June 30, 2023, the
34 amounts provided in this subsection shall lapse.~~

35 ~~(108))~~ (107)(a) \$320,000 of the general fund—state appropriation
36 for fiscal year 2024, \$796,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$1,196,000 of the general
38 fund—federal appropriation are provided solely for implementation of
39 Second Substitute House Bill No. 1168 (prenatal substance exposure).

1 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
2 ~~in this subsection shall lapse.))~~

3 (b) Of the amounts provided in (a) of this subsection, \$500,000
4 of the general fund—federal appropriation is provided solely for the
5 authority to contract with a statewide nonprofit entity with
6 expertise in fetal alcohol spectrum disorders and experience in
7 supporting parents and caregivers to offer free support groups for
8 individuals living with fetal alcohol spectrum disorders and their
9 parents and caregivers.

10 ~~((~~(109)~~))~~ (108) \$91,000 of the general fund—state appropriation
11 for fiscal year 2024, \$91,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$126,000 of the general fund—federal
13 appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is~~
15 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
16 ~~shall lapse.~~

17 ~~(~~(111)~~))~~ (109) \$5,474,000 of the statewide 988 behavioral health
18 crisis response line account—state appropriation and \$210,000 of the
19 general fund—federal appropriation are provided solely for the
20 authority to implement Engrossed Second Substitute House Bill No.
21 1134 (988 system).

22 (a) Within these amounts, \$4,000,000 of the statewide 988
23 behavioral health crisis response line account—state appropriation is
24 provided solely for the authority to provide grants to new or
25 existing mobile rapid response teams and to community-based crisis
26 teams to support efforts for meeting the standards and criteria for
27 receiving an endorsement pursuant to provisions of the bill. In
28 awarding grants under this subsection, the authority must prioritize
29 funding for proposals that demonstrate experience and strategies that
30 prioritize culturally relevant services to community members with the
31 least access to behavioral health services.

32 (b) Within the remaining amounts, sufficient funding is provided
33 for the authority to conduct the actuarial analysis and development
34 of options for payment mechanisms for rate enhancements as directed
35 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134~~
36 ~~(988 system))~~ 9, chapter 454, Laws of 2023 and to implement other
37 activities required by the bill.

38 ~~((c) If the bill is not enacted by June 30, 2023, the amounts~~
39 ~~provided in this subsection shall lapse.~~

1 ~~(112))~~ (110) \$26,854,000 of the statewide 988 behavioral health
2 crisis response line account—state appropriation and \$17,636,000 of
3 the general fund—federal appropriation are provided solely for the
4 authority to expand and enhance regional crisis services. These
5 amounts must be used to expand services provided by mobile crisis
6 teams and community-based crisis teams either endorsed or seeking
7 endorsement pursuant to standards adopted by the authority. Beginning
8 in fiscal year 2025, the legislature intends to direct amounts within
9 this subsection to be used for performance payments to mobile rapid
10 response teams and community-based crisis teams that receive
11 endorsements pursuant to Engrossed Second Substitute House Bill No.
12 1134 (988 system).

13 ~~((113))~~ (111) \$2,000,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
15 —state appropriation for fiscal year 2025 is provided solely for the
16 authority to increase resources for behavioral health administrative
17 service organizations and managed care organizations for the
18 increased costs of room and board for behavioral health inpatient and
19 residential services provided in nonhospital facilities.

20 ~~((114) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$3,000,000))~~ (112) \$6,000,000 of the general
22 fund—state appropriation for fiscal year 2025 ~~((are))~~ is provided
23 solely for ~~((a contract with a))~~ youth behavioral ~~((inpatient and
24 outpatient program with facilities))~~ health services in Clark and
25 Spokane counties ~~((that serve over 65 percent medicaid eligible
26 clients for co-occurring substance use and mental health disorders
27 and sexual exploitation behavioral health treatment))~~ as follows:

28 (a) \$5,000,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a contract with a youth behavioral
30 inpatient and outpatient program which has taken ownership of and
31 submitted a plan to the authority to reopen a facility in Clark
32 county previously closed due to state licensing issues with the
33 former owner. The facility must serve over 60 percent medicaid
34 eligible clients for co-occurring substance use and mental health
35 disorders and sexual exploitation behavioral health treatment. This
36 funding is provided on a one-time basis and must be used ~~((for))~~
37 consistent with the approved plan and contract for reopening costs,
38 treatment, and services.

1 (b) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the authority to contract for
3 behavioral health stabilization and support services for homeless
4 youth in Spokane. The selected contractor must currently provide
5 permanent supportive housing and services in Spokane and operate a
6 low barrier homeless shelter for youth under the age of 18 and young
7 adults aged 18 to 24.

8 (~~(115) \$18,168,000~~) (113) \$18,868,000 of the opioid abatement
9 settlement account—state appropriation is provided solely for
10 prevention, treatment, and recovery support services to address and
11 remediate the opioid epidemic. Of these amounts:

12 (a) \$2,500,000 is provided solely for the authority to provide or
13 contract for opioid prevention, outreach, treatment, or recovery
14 support services that are not reimbursable under the state medicaid
15 plan.

16 (b) \$500,000 is provided solely for Spanish language opioid
17 prevention services.

18 (c) \$2,000,000 is provided solely to maintain prevention services
19 that address underage drinking, cannabis and tobacco prevention, and
20 opioid, prescription, and other drug misuse among individuals between
21 the ages of 12 and 25.

22 (d) \$1,830,000 is provided solely for programs to prevent
23 inappropriate opioid prescribing.

24 (e) \$538,000 is provided solely for technical support to improve
25 access to medications for opioid use disorder in jails.

26 (f) \$2,000,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for the authority, in coordination
28 with the department of health, to develop and implement a health
29 promotion and education campaign, with a focus on synthetic drug
30 supplies, including fentanyl, and accurate harm reduction messaging
31 for communities, law enforcement, emergency responders, and others.

32 (g) \$3,500,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for the authority to provide support
34 funds to new and established clubhouses throughout the state.

35 (h) \$6,000,000 of the opioid abatement settlement account—state
36 appropriation is provided solely for the authority to provide grants
37 for the operational costs of new staffed recovery residences which
38 serve individuals with substance use disorders who require more
39 support than a level 1 recovery residence.

1 (i) Of the amounts provided in this subsection, the authority may
2 use up to 10 percent for staffing and administrative expenses.

3 (j) In contracting for programs and services under this
4 subsection, the authority must consider data and implement strategies
5 that prioritize culturally relevant services to community members
6 with the least access to behavioral health services.

7 ~~((116))~~ (114) \$5,000,000 of the opioid abatement settlement
8 account—state appropriation is provided solely for the authority to
9 maintain funding for ongoing grants to law enforcement assisted
10 diversion programs outside of King county under RCW 71.24.590.

11 ~~((117))~~ (115) \$5,500,000 of the opioid abatement settlement
12 account—state appropriation is provided on a one-time basis solely
13 for the authority to implement a pilot program to reimburse a
14 licensed pediatric transitional care facility in Spokane county to
15 provide neonatal abstinence syndrome services to infants who have
16 prenatal substance exposure. The pilot program must study and
17 evaluate the efficacy, outcomes, and impact of providing these
18 services to avoid more costly medical interventions. Within these
19 amounts, \$190,000 is provided solely for the authority to contract
20 with Washington State University to conduct research analyzing the
21 prevalence of neonatal abstinence syndrome and infant and maternal
22 health outcomes associated with neonatal transitional nurseries in
23 Washington. The university must submit a report articulating findings
24 to the appropriate committees of the legislature by December 1, 2024.
25 The report must identify to what extent the federal medicaid program
26 allows for reimbursement of these services and identify the barriers
27 in leveraging federal medicaid funding for these services in
28 Washington's state medicaid plan.

29 ~~((118))~~ (116) \$15,447,000 of the opioid abatement settlement
30 account—state appropriation is provided solely for the authority to
31 pass through to tribes and urban Indian health programs for opioid
32 and overdose response activities. The funding must be used for
33 prevention, outreach, treatment, recovery support services, and other
34 strategies to address and mitigate the effects of the misuse and
35 abuse of opioid related products. The authority must provide the
36 tribes and urban Indian health programs the latitude to use the
37 funding as they see fit to benefit their communities, provided the
38 activities are allowable under the terms of the opioid settlement
39 agreements.

1 ~~((119))~~ (117) \$66,000 of the general fund—state appropriation
2 for fiscal year 2024, \$502,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$171,000 of the general fund—
4 federal appropriation are provided solely for implementation of
5 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the
6 bill is not enacted by June 30, 2023, the amounts provided in this
7 subsection shall lapse.~~

8 ~~(120))~~ (118) \$190,000 of the general fund—state appropriation
9 for fiscal year 2024, \$354,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$1,106,000 of the general
11 fund—federal appropriation are provided solely for implementation of
12 Senate Bill No. 5228 (behavioral health OT). ~~((If the bill is not
13 enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.~~

15 ~~(121))~~ (119) \$3,605,000 of the general fund—state appropriation
16 for fiscal year 2024, \$1,850,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$1,539,000 of the general
18 fund—federal appropriation are provided solely for implementation of
19 Second Substitute Senate Bill No. 5555 (certified peer specialists).
20 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
21 in this subsection shall lapse.~~

22 ~~(122))~~ (120) \$375,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$375,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 the city of Arlington in partnership with the north county regional
26 fire authority for a mobile integrated health pilot project. The
27 project shall provide mobile integrated health services for residents
28 who cannot navigate resources through typical methods through brief
29 therapeutic intervention, biopsychosocial assessment and referral,
30 and community care coordination.

31 ~~((123))~~ (121) \$1,000 of the general fund—state appropriation
32 for fiscal year 2024 is for implementation of Engrossed Second
33 Substitute Senate Bill No. 5536 (controlled substances).

34 ~~((124))~~ (122) \$300,000 of the opioid abatement settlement
35 account—state appropriation is provided for support of a statewide
36 safe supply work group. The purpose of the work group is to evaluate
37 potential models for safe supply services and make recommendations on
38 inclusion of a safe supply framework in the Washington state
39 substance use recovery services plan to provide a regulated, tested

1 supply of controlled substances to individuals at risk of drug
2 overdose. The work group membership shall be reflective of the
3 community of individuals living with substance use disorder,
4 including persons who are black, indigenous, and persons of color,
5 persons with co-occurring substance use disorders and mental health
6 conditions, as well as persons who represent the unique needs of
7 rural communities.

8 (a) The work group membership shall consist of, but is not
9 limited to, members appointed by the governor representing the
10 following:

- 11 (i) At least one adult in recovery from substance use disorder;
- 12 (ii) At least one youth in recovery from substance use disorder;
- 13 (iii) One expert from the addictions, drug, and alcohol institute
14 at the University of Washington;
- 15 (iv) One outreach services provider;
- 16 (v) One substance use disorder treatment provider;
- 17 (vi) One peer recovery services provider;
- 18 (vii) One recovery housing provider;
- 19 (viii) One expert in serving persons with co-occurring substance
20 use disorders and mental health conditions;
- 21 (ix) One expert in antiracism and equity in health care delivery
22 systems;
- 23 (x) One employee who provides substance use disorder treatment or
24 services as a member of a labor union representing workers in the
25 behavioral health field;
- 26 (xi) One representative of the association of Washington
27 healthcare plans;
- 28 (xii) One representative of sheriffs and police chiefs;
- 29 (xiii) One representative of a federally recognized tribe; and
- 30 (xiv) One representative of local government.

31 (b) The work group's evaluation shall include, but is not limited
32 to, the following:

- 33 (i) Examining the concept of "safe supply," defined as a legal
34 and regulated supply of mind or body altering substances that
35 traditionally only have been accessible through illicit markets;
- 36 (ii) Examining whether there is evidence that a proposed "safe
37 supply" would have an impact on fatal or nonfatal overdose, drug
38 diversion, or associated health and community impacts;

1 (iii) Examining whether there is evidence that a proposed "safe
2 supply" would be accompanied by increased risks to individuals, the
3 community, or other entities or jurisdictions;

4 (iv) Examining historical evidence regarding the overprescribing
5 of opioids; and

6 (v) Examining whether there is evidence that a proposed "safe
7 supply" would be accompanied by any other benefits or consequences.

8 (c) Staffing for the work group shall be provided by the
9 authority.

10 (d) The work group shall provide a preliminary report and
11 recommendations to the governor and the appropriate committees of the
12 legislature by December 1, 2023, and shall provide a final report by
13 December 1, 2024.

14 (123) \$2,700,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for implementing a postinpatient
16 housing program designed for young adults in accordance with the
17 provisions of Second Substitute House Bill No. 1929 (postinpatient
18 housing). Contracts with postinpatient housing providers are exempt
19 from the competitive procurement requirements in chapter 39.26 RCW.

20 (124) Within existing resources, the authority shall collaborate
21 with the department of social and health services to develop a new
22 program for individuals admitted to a state hospital for purposes of
23 civil commitment under RCW 10.77.086. The program must prioritize the
24 use of assisted outpatient treatment resources for eligible
25 individuals and draw upon existing programs, including the program of
26 assertive community treatment and the governor's opportunity for
27 supportive housing program to provide wraparound services for
28 individuals who may be ready to quickly return to the community
29 following an admission.

30 (125) \$1,675,000 of the opioid abatement settlement account—state
31 appropriation and \$175,000 of the general fund—federal appropriation
32 are provided solely for the authority to contract for the support of
33 an opioid recovery and care access center in Seattle. The contractor
34 must be an established Seattle based behavioral health provider that
35 has developed a partnership for the project and has leveraged
36 additional operations and research funding from other sources. The
37 contract is exempt from the competitive procurement requirements in
38 chapter 39.26 RCW.

1 (126) \$3,000,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the authority to increase access
3 to long-acting injectable medications for opioid use disorders.

4 (a) The authority may use these funds to:

5 (i) Provide long-acting injectable medications for opioid use
6 disorders to small providers that are not financially affiliated with
7 a hospital; and

8 (ii) Cover the cost and administration of the drug for uninsured
9 individuals that do not qualify for other state or federal health
10 insurance programs.

11 (b) The authority may not use these funds for provision of long-
12 acting injectable medications for opioid use disorders in a hospital,
13 hospital affiliated outpatient clinic, or jail setting.

14 (c) The authority shall study alternative models that will ease
15 access to long-acting injectable medications for opioid use disorder
16 and report recommendations to the office of financial management and
17 the appropriate committees of the legislature by October 15, 2024.

18 (127) \$400,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided on a one-time basis solely for the authority to
20 enhance clinical best practices in addiction medicine across the
21 medical field in Washington state. The authority must contract these
22 amounts with a Washington state chapter of a national organization
23 that provides a physician-led professional community for those who
24 prevent, treat, and promote remission and recovery from the disease
25 of addiction and whose comprehensive set of guidelines for
26 determining placement, continued stay, and transfer or discharge of
27 enrollees with substance use disorders and co-occurring disorders
28 have been incorporated into medicaid managed care contracts. Priority
29 for the activities established must be given to prescribers from a
30 variety of settings including emergency rooms, primary care, and
31 community behavioral health settings. The activities may include
32 other licensed professionals as resources allow. At a minimum, the
33 following activities must be supported: (a) An addiction medicine
34 summit; (b) intermittent lunch and learn webinars that are partially
35 presentation based and partially discussion based; and (c)
36 establishment and operation of a mechanism for case consultation.
37 Whenever feasible and appropriate, the activities should incorporate
38 content specific to managing chronic pain patients.

1 (128) \$1,122,000 of the general fund—state appropriation for
2 fiscal year 2025 and \$368,000 of the general fund—federal
3 appropriation are provided solely for the authority to contract for a
4 pilot program offering digital behavioral health services to school-
5 aged youth. The authority must issue a request for interest or a
6 request for proposals and evaluate all qualified responses before
7 selecting a contractor. The authority must track data related to use
8 and outcomes of the pilot project and submit a report to the office
9 of financial management and the appropriate committees of the
10 legislature that includes a summary of the services provided,
11 outcomes, and recommendations related to continuation or expansion of
12 the pilot program. The data elements and outcomes that must be
13 tracked and reported include, but are not limited to:

14 (a) The number of youth provided access to the digital service
15 through the pilot program;

16 (b) The number of pilot participants using the digital service;

17 (c) The total and average number of hours pilot participants used
18 the digital service;

19 (d) Regional and demographic data on those provided access to and
20 those using the pilot program services;

21 (e) The number of participants and hours of direct counseling
22 services provided through the pilot program;

23 (f) The number of participant referrals to crisis services
24 occurring through the pilot program; and

25 (g) User satisfaction with the pilot program services.

26 (129) \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for bridge funding grants to
28 community behavioral health agencies participating in federal
29 certified community behavioral health clinic expansion grant programs
30 to sustain their continued level of operations following expiration
31 of federal grant funding during the planning process for adoption of
32 the certified community behavioral health clinic model statewide.

33 (130) \$3,932,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for the authority to contract for
35 community behavioral health services to be provided at the Olympic
36 heritage behavioral health facility pursuant to the following
37 requirements:

38 (a) The authority must conduct a survey of provider interest to
39 determine service options for operating up to 40 beds at the Olympic

1 heritage behavioral health facility, with a target opening date of
2 April 1, 2025.

3 (b) The primary focus must be addressing the needs of adults with
4 a history or likelihood of criminal legal involvement to reduce the
5 number of people with behavioral health or other diagnoses accessing
6 treatment through the criminal legal system.

7 (c) The survey must seek information from providers, including
8 tribal governments, interested in offering one or more, but not
9 limited to, the following types of services:

10 (i) Short-term or step down residential behavioral health care,
11 particularly for individuals who may have received treatment or
12 services through crisis stabilization or a 23-hour crisis facility;

13 (ii) Residential, transitional, or supportive services that would
14 divert individuals from the criminal legal system or emergency
15 departments;

16 (iii) Substance use or co-occurring treatment, including
17 inpatient or outpatient programming as well as programs designed for
18 the treatment of opioid use disorder; and

19 (iv) Supportive and residential services for individuals in
20 outpatient competency restoration, subject to assisted outpatient
21 treatment orders, or released on personal recognizance while awaiting
22 competency services.

23 (d) The authority must provide a summary of the survey results to
24 the office of financial management and the appropriate committees of
25 the legislature.

26 (e) Based upon a review of the survey results and in consultation
27 with the department of social and health services, the authority must
28 develop and submit a recommendation for approval to the office of
29 financial management for issuing a request for proposals for specific
30 beds to be contracted at the Olympic heritage behavioral health
31 facility.

32 (f) No later than August 1, 2024, and pursuant to approval from
33 the office of financial management, the authority must release a
34 request for proposals for contracted services at the Olympic heritage
35 behavioral health facility that requires applicants to provide the
36 following information:

37 (i) A timeline and cost proposal for the operations of selected
38 services;

1 (ii) An explanation of how the proposal would reduce the number
2 of individuals with behavioral health needs entering the criminal
3 legal system; and

4 (iii) Additional information as identified by the authority
5 including relevant information identified in the survey of interest.

6 (131) \$200,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the authority to provide a one-time
8 grant to the city of Maple Valley to support a project for a
9 community resource coordinator position for the city of Maple Valley,
10 Tahoma school district, and the greater Maple Valley area. This
11 amount must be used to develop programs, projects, and training that
12 specifically address behavioral health awareness and education and
13 facilitate access to school-based and community behavioral health
14 resources.

15 (132) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for establishing grants to crisis
17 services providers to establish and expand 23-hour crisis relief
18 center capacity in accordance with the provisions of section 33,
19 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).

20 (133) \$500,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a one-time grant to a nonprofit
22 organization to provide services to medicaid clients and uninsured
23 clients in a crisis stabilization and secure withdrawal management
24 center located in Island county.

25 (134) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the authority to develop and issue a
27 request for information to identify digital technologies that can be
28 used for supporting youth and young adult behavioral health
29 prevention, intervention, treatment, and recovery support services.
30 In developing the request for information, the authority must convene
31 a panel of experts in adolescent and young adult behavioral health
32 prevention and treatment, suicide prevention and treatment, and
33 digital behavioral health technologies. The panel must be used to
34 evaluate responses to the request for information and make
35 recommendations for technologies to pursue in future agency budget
36 requests. The authority must submit a report to the children and
37 youth behavioral health work group established pursuant to RCW
38 74.09.4951, the office of financial management, and the appropriate
39 committees of the legislature, by June 30, 2025, identifying the

1 technologies being recommended for implementation and the associated
2 costs for piloting and/or statewide implementation.

3 (135) \$3,000,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for establishing three additional
5 health engagement hub pilot program sites in accordance with the
6 provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536). Prior
7 to initiating another request for interest process, the authority
8 must consider acceptable proposed projects from the request for
9 interest survey initiated by the authority and the department of
10 health in October 2023. In selecting proposals, the authority should
11 consider geographic distribution across the state, and prioritize
12 proposals that demonstrate an ability to serve communities
13 disproportionately impacted by overdose, health issues, and other
14 harms related to drugs, including American Indian/Alaska Native
15 communities, Black/African American communities, Latino/Hispanic
16 communities, people experiencing homelessness, and communities
17 impacted by the criminal-legal system. When determining the contracts
18 for direct services, priority may be given to BIPOC-led
19 organizations, including Tribes.

20 (136) \$1,500,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the authority to establish high-
22 intensity community-based teams serving people with opioid use
23 disorder. The funding must be used to significantly increase
24 administration of long-acting injectable buprenorphine to people at
25 highest risk for overdose. The authority must prioritize funding to
26 augment existing field-based teams funded with federal state opioid
27 response grants, such as opioid treatment network, low-barrier
28 buprenorphine, or street medicine teams to enhance low-barrier
29 services in areas with high rates of overdose. Funding must be used
30 to engage people with opioid use disorder in nontraditional settings
31 such as supportive housing, shelters, and encampments to provide low-
32 barrier, immediate, and continual care for people with opioid use
33 disorders to initiate and maintain buprenorphine, with preferential
34 focus on long-acting injectable buprenorphine. The authority must
35 submit a report to the office of financial management and the
36 appropriate committees of the legislature summarizing the
37 implementation of this funding and identifying barriers which impact
38 treatment access for people at high risk for overdose including, but
39 not limited to: (a) State and federal regulations; (b) managed care
40 provider network adequacy; (c) contracting practices between managed

1 care organizations and behavioral health providers, including
2 delegation arrangements with provider networks; (d) reimbursement
3 models and rate adequacy; (e) training and technical assistance
4 needs; and (f) other factors identified by the authority. The report
5 must include recommendations for reducing barriers to medication for
6 opioid use disorder, including long-acting injectable buprenorphine.

7 (137) \$225,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$225,000 of the general fund—federal appropriation are
9 provided solely for implementation of Second Substitute House Bill
10 No. 2320 (high THC cannabis products). If the bill is not enacted by
11 June 30, 2024, the amounts provided in this subsection shall lapse.

12 (138) \$893,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$722,000 of the general fund—federal appropriation are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1877 (behavioral health/tribes). If the bill is not enacted by
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 (139) \$1,800,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely to reimburse King county for the
19 cost of conducting 180-day commitment hearings at state operated
20 facilities operating within King county.

21 (140) \$250,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the authority to contract with an
23 entity that operates as a recovery resource center in north Kitsap
24 county. This funding is provided on a one-time basis and must be used
25 by the contracting entity to expand service hours, provide recovery
26 café services, and promote peer support and vocational, educational,
27 and drug and alcohol-free social opportunities for the local recovery
28 community.

29 (141) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$750,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to a Seattle based
32 opioid use disorder treatment provider in Seattle that experienced a
33 severe flooding event in a clinic in January 2024. This funding is
34 provided on a one-time basis and must be used to allow the clinic to
35 continue to provide services by providing support for the increased
36 per client costs resulting from temporarily delivering services to a
37 smaller volume of clients while services are being re-established at
38 the clinic and by supporting efforts to provide transitional services
39 for clients in other settings while the facility is being restored.

1 (142) \$900,000 of the general fund—state account for fiscal year
2 2025 is provided solely for the authority to purchase dispensing
3 machines for distribution of naloxone, fentanyl test strips, and
4 other public health supplies. In selecting a contractor for these
5 machines, the authority must not provide any preference for machines
6 that have the capacity to provide telehealth services.

7 (143) \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the authority to implement a
9 rapid methadone induction pilot program. The pilot program must
10 provide rapid methadone induction services to clients in hospitals
11 electing to provide these services on an inpatient basis. Of these
12 amounts, \$250,000 is provided solely for the authority to contract
13 for technical assistance to the hospitals participating in the pilot.
14 The authority must contract the amounts provided for technical
15 assistance to a Washington state chapter of a national organization
16 that provides a physician-led professional community for those who
17 prevent, treat, and promote remission and recovery from the disease
18 of addiction and whose comprehensive set of guidelines for
19 determining placement, continued stay, and transfer or discharge of
20 enrollees with substance use disorders and co-occurring disorders
21 have been incorporated into Washington state medicaid managed care
22 contracts. The authority must develop procedures for incorporating
23 this service through the apple health program including development
24 of an amendment to the state medicaid plan or waiver if required. The
25 authority must submit a preliminary report to the office of financial
26 management and the appropriate committees of the legislature by June
27 30, 2025, which provides the status of the pilot project, identifies
28 the mechanism that will be required to implement these services
29 statewide through the apple health program, and provides estimates
30 regarding the cost to implement the program statewide.

31 (144) \$3,000,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the authority to contract for
33 three street medicine teams that rapidly assess and address the acute
34 and chronic physical and behavioral health needs of homeless people.
35 The teams must offer integrated, team-based medical, mental health,
36 substance use, and infectious disease treatment and prevention, and
37 navigation and case management services. One of the teams must
38 provide services to people in Seattle and one of the teams must
39 provide services to people in Spokane. The authority must submit a

1 report to the office of financial management and the appropriate
2 committees of the legislature on the implementation of this program
3 with recommendations for maximizing leveraging of federal medicaid
4 match and further expansion of the street medicine model by June 30,
5 2025.

6 (145) (a) \$480,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for a Washington state tribal
8 opioid and fentanyl response task force with members as provided in
9 this subsection:

10 (i) The president of the senate shall appoint one member from
11 each of the two largest caucuses of the senate;

12 (ii) The speaker of the house of representatives shall appoint
13 one member from each of the two largest caucuses of the house of
14 representatives;

15 (iii) Each federally recognized Indian tribe in Washington state
16 may appoint one member through tribal resolution;

17 (iv) The attorney general shall appoint one representative from
18 the office of the attorney general;

19 (v) The superintendent of public instruction shall appoint one
20 representative from the office of the superintendent of public
21 instruction; and

22 (vi) The governor shall appoint the following members:

23 (A) A member of the Seattle Indian health board;

24 (B) A member of the NATIVE project;

25 (C) One member of the executive leadership team from each of the
26 following state agencies: The health care authority; the department
27 of children, youth, and families; the department of commerce; the
28 department of corrections; the department of health; the department
29 of social and health services; the governor's office of Indian
30 affairs; and the Washington state patrol;

31 (D) Two indigenous members that have lived experience related to
32 opioids or fentanyl; and

33 (E) Two representatives of local governments.

34 (b) Where feasible, the task force may invite and consult with
35 representatives of:

36 (i) The federal bureau of investigation;

37 (ii) The offices of the United States attorneys;

38 (iii) Federally recognized tribes in a state adjacent to
39 Washington state;

1 (iv) Tribal organizations with specific expertise including but
2 not limited to tribal sovereignty, jurisdiction, cultural practices,
3 and data; and

4 (v) Any experts or professionals having expertise in the topics
5 of prevention, treatment, harm reduction, and recovery support
6 related to opioids or fentanyl in federal, tribal, and/or state
7 jurisdiction.

8 (c)(i) The legislative members must convene the initial meeting
9 of the task force no later than August 1, 2024. Thereafter, the task
10 force shall meet at least quarterly.

11 (ii) The task force must be cochaired by one legislative member
12 and four tribal leader members selected by members of the task force
13 at the first meeting.

14 (iii) The task force shall convene one summit in fiscal year 2025
15 with the state agencies identified in (a)(vi) of this subsection,
16 federally recognized Indian tribes in Washington state, federally
17 recognized tribes located in a state adjacent to Washington state,
18 urban Indian organizations, and tribal organizations.

19 (d)(i) Of the amounts provided in this subsection, \$295,000 of
20 the general fund—state appropriation for fiscal year 2025 is provided
21 solely for the authority to contract with the American Indian health
22 commission, as defined in RCW 43.71B.010, to provide support for the
23 Washington state tribal opioid and fentanyl response task force,
24 committees, and work groups and to organize the annual summit, and
25 oversee the development of the task force reports. The American
26 Indian health commission may, when deemed necessary by the task
27 force, retain consultants to provide data analysis, research,
28 recommendations, and other services to the task force for the
29 purposes provided in (e) of this subsection. The amounts within this
30 subsection (d)(i) shall be used for the costs of meetings, the annual
31 summit, American Indian health commission staff support, consultants
32 as deemed necessary, and for stipends pursuant to (d)(v) of this
33 subsection.

34 (ii) Of the amounts provided in this subsection, \$100,000 of the
35 general fund—state appropriations for fiscal year 2025 is provided
36 solely for the authority to contract with tribes and urban Indian
37 health organizations to provide stipends for participation and
38 attendance at task force and committee meetings.

1 (iii) Of the amounts provided in this subsection, \$85,000 of the
2 general fund—state appropriation for fiscal year 2025 is provided
3 solely for the authority to support the Washington state tribal
4 opioid and fentanyl response task force.

5 (iv) Legislative members of the task force are reimbursed for
6 travel expenses in accordance with RCW 44.04.120. Nonlegislative
7 members are not entitled to be reimbursed for travel expenses if they
8 are elected officials or are participating on behalf of an employer,
9 governmental entity, or other organization. Except as provided under
10 (d)(v) of this subsection, any reimbursement for other nonlegislative
11 members is subject to chapter 43.03 RCW.

12 (v) Subject to the provisions of RCW 43.03.220, eligible task
13 force members may be provided a stipend in an amount not to exceed
14 \$200 and other expenses for each day during which the member attends
15 an official meeting of the task force.

16 (e)(i) The task force shall review the laws and policies relating
17 to opioid and fentanyl use, illicit sale of opioids and fentanyl,
18 jurisdictional authority, tribal exclusionary authority, and any
19 related impacts affecting American Indian and Alaska Native people.
20 The task force shall develop recommendations including legislative
21 and executive policy changes and budget initiatives for the purpose
22 of addressing priority areas identified at the first annual
23 Washington state tribal opioid and fentanyl summit in May of 2023 in
24 the overarching topic areas of justice; prevention, treatment, and
25 recovery; housing and homelessness; and community and family as well
26 as additional topic areas included in subsequent summits.

27 (ii) The task force may create subgroups and work with existing
28 state or tribal work groups to develop recommendations to the task
29 force on each of the topics listed in (e)(i) of this subsection.

30 (iii) The task force, with the assistance of the American Indian
31 health commission and the authority, must submit a status report
32 including any initial findings, recommendations, and progress updates
33 to the governor and the appropriate committees of the legislature by
34 June 30, 2025. The report shall include but is not limited to
35 recommendations related to proposed new statutes or amendment of
36 current statutes, proposed executive branch action items or
37 regulatory changes, and proposed funding and budget requests. To the
38 extent possible, the report may include fiscal analysis related to
39 the cost of implementing specific recommendations.

1 (146) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2025 and \$250,000 of the general fund—federal
3 appropriation are provided solely for the authority to continue work
4 on the behavioral health comparison rate project, including:

5 (i) Developing phase 3 comparison rates for all major medicaid
6 managed care behavioral health services not addressed in phase 1 or
7 phase 2 of the behavioral health comparison rates project or through
8 other work streams; and

9 (ii) Preparing to implement a minimum fee schedule for behavioral
10 health services, including developing solutions to resolve any
11 current data and systems limitations.

12 (b) By December 31, 2024, the authority must provide a
13 preliminary report to the office of financial management and
14 appropriate committees of the legislature that:

15 (i) Estimates the cost and other impacts to fee for service and
16 managed care programs of establishing a minimum fee schedule
17 effective January 1, 2026, based on the comparison rates developed as
18 part of phase 1 and phase 2 of the behavioral health comparison rates
19 project;

20 (ii) Identifies any data or other limitations that need to be
21 resolved, and plans for addressing those limitations including
22 funding needs if any, to implement the minimum fee schedule by
23 January 1, 2026;

24 (iii) Provides additional analysis of variation between the
25 comparison rates and current payment levels at a service and regional
26 level;

27 (iv) Describes how the authority plans to propose to the
28 legislature implementation of the phase 1 and phase 2 minimum fee
29 schedule by January 1, 2026, to better match medicaid payments to the
30 cost of care; and

31 (v) Outlines options to periodically update the behavioral health
32 fee schedules.

33 (c) By June 30, 2025, the authority must provide a final report
34 to the office of financial management and appropriate committees of
35 the legislature that:

36 (i) Summarizes the new comparison rates developed as part of
37 phase 3;

38 (ii) Updates comparison rates developed in phase 1 and phase 2
39 for new salary and wage information based on most current bureau of
40 labor statistics data;

1 (iii) Estimates the cost and other impacts to fee for service and
2 managed care of incorporating additional behavioral health services
3 developed as part of phase 3 of the behavioral health comparison
4 rates project into a minimum fee schedule effective January 1, 2027;

5 (iv) Identifies planned actions and funding needs if any to
6 resolve any remaining limitations to implement the phase 3 minimum
7 fee schedule by January 1, 2027;

8 (v) Provides additional analysis of variation between the
9 comparison rates developed as part of phase 3 and current payment
10 levels at a service and regional level; and

11 (vi) Describes how the authority plans to propose to the
12 legislature implementation of the phase 3 minimum fee schedule by
13 January 1, 2027, to better match medicaid payments to the cost of
14 care.

15 (d) It is the intent of the legislature to continue funding the
16 study in the 2025-2027 fiscal biennium, with a final report due by
17 October 1, 2025.

18 (147) \$750,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the authority to provide support to
20 behavioral health agencies interested in establishing occupational
21 therapy services for behavioral health clients. This funding must be
22 used for establishing and integrating occupational therapy into
23 behavioral health agency programs and operations. Funding may be used
24 for occupational therapist and occupational therapy assistant
25 services, recruitment, training, technical assistance, fieldwork
26 opportunities, and for other approved activities targeted to increase
27 access to occupational therapy services within behavioral health
28 agency settings. The authority must submit a preliminary report to
29 the legislature on the number of patients receiving occupational
30 therapy through this initiative, the programs in which services were
31 provided, and the number and type of fieldwork students trained in
32 each participating behavioral health agency program by June 30, 2025.

33 (148) (a) \$42,527,000 of the general fund—state appropriation for
34 fiscal year 2025 and \$36,680,000 of the general fund—federal
35 appropriation are provided solely for the authority to implement
36 supportive supervision and oversight services, and skills development
37 and restoration services pursuant to a 1915(i) state plan amendment
38 that is assumed to be effective on July 1, 2024. This reflects a
39 change in purchasing structure and a transition of clients from

1 behavioral health personal care services to the new services
2 established under the 1915(i) state plan amendment. For medicaid
3 clients enrolled in managed care, the authority must contract for
4 these services through managed care organizations utilizing an
5 actuarially sound rate structure as established by the authority and
6 approved by the centers for medicare and medicaid services.

7 (b) Of the amounts provided in this subsection, \$24,661,000 of
8 the general fund—state appropriation for fiscal year 2025 and
9 \$26,931,000 of the general fund—federal appropriation are for
10 implementing supportive supervision and oversight services in adult
11 family home settings in accordance with and contingent upon execution
12 of the collective bargaining agreement negotiated between the state
13 and the adult family homes and referenced in part IX of this act.

14 (c) Of the amounts provided in this subsection, \$5,611,000 of the
15 general fund—state appropriation for fiscal year 2025 and \$6,128,000
16 of the general fund—federal appropriation are for implementing
17 supportive supervision and oversight services in assisted living
18 settings.

19 (d) Of the amounts provided in this subsection, \$3,426,000 of the
20 general fund—state appropriation for fiscal year 2025 and \$3,245,000
21 of the general fund—federal appropriation are for implementing skills
22 development and restoration services.

23 (e) Of the amounts provided in this subsection, \$8,453,000 is for
24 managed care organizations to provide reimbursement for the state
25 share of exceptional behavioral health personal care services for
26 individuals who have not transitioned into the new 1915(i) state plan
27 services.

28 (f) Of the amounts provided in this subsection, \$376,000 of the
29 general fund—state appropriation for fiscal year 2024 and \$376,000 of
30 the general fund—federal appropriation is for administrative costs
31 associated with implementation of the new 1915(i) state plan.

32 (g) In the event that either the 1915(i) state plan amendment is
33 not approved by the center for medicaid and medicare services or the
34 collective bargaining agreement negotiated between the state and the
35 adult family homes as referenced in part IX of this act is not
36 executed in fiscal year 2025, then from the amounts provided in (a)
37 of this subsection, up to \$23,850,000 of the general fund—state
38 appropriation for fiscal year 2025 may be used for the authority to

1 continue the reimbursement structure for behavioral health personal
2 care services in place during fiscal year 2024.

3 (h) Within the amounts provided in this subsection, the authority
4 must assure that managed care organizations reimburse the department
5 of social and health services aging and long term support
6 administration for the general fund—state cost of exceptional
7 behavioral health personal care services for medicaid enrolled
8 individuals who require these services because of a psychiatric
9 disability.

10 (149) \$200,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the authority to contract with a
12 nonprofit organization to provide education on innovative care for
13 individuals with mental illnesses. The contracting organization must:

14 (a) Have experience holding mental health focused summits that
15 bring together provider, advocacy communities, and other
16 stakeholders; and in distributing mental health first aid manuals and
17 online resources for mental health curricula;

18 (b) Have a mission to (i) create an environment through education
19 to eliminate stigma around mental illness; (ii) help to boost
20 effectiveness of current treatment pathways through proactive care
21 coordination and management; (iii) aid efforts in psychiatric
22 research and innovations; and (iv) identify and elevate systems of
23 excellence; and

24 (c) Use this funding to support initiatives related to the
25 distribution of mental health curricula and training manuals, and
26 innovation in the identification and treatment of individuals with
27 mental illnesses.

28 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as
29 follows:

30 **FOR THE HUMAN RIGHTS COMMISSION**

31	General Fund—State Appropriation (FY 2024).	((\$4,799,000))
32		<u>\$4,929,000</u>
33	General Fund—State Appropriation (FY 2025).	((\$4,720,000))
34		<u>\$4,730,000</u>
35	General Fund—Federal Appropriation.	((\$2,975,000))
36		<u>\$2,978,000</u>
37	TOTAL APPROPRIATION.	((\$12,494,000))
38		<u>\$12,637,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$448,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$420,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for investigative staff to
6 address the commission's caseload backlog.

7 (2) \$77,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If~~
10 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
11 ~~subsection shall lapse.~~)

12 **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as
13 follows:

14 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

15 Worker and Community Right to Know Fund—State
16 Appropriation. \$10,000
17 Accident Account—State Appropriation. (~~(\$27,516,000)~~)
18 \$27,537,000
19 Medical Aid Account—State Appropriation. (~~(\$27,510,000)~~)
20 \$27,531,000
21 TOTAL APPROPRIATION. (~~(\$55,036,000)~~)
22 \$55,078,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$650,000 of the accident account—state appropriation and
26 \$650,000 of the medical aid account—state appropriation are provided
27 solely for the board of appeals information system modernization
28 project, and is subject to the conditions, limitations, and review
29 requirements of section 701 of this act.

30 (2) \$47,000 of the accident account—state appropriation and
31 \$47,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Substitute House Bill No. 1521
33 (industrial insurance/duties). (~~If the bill is not enacted by June~~
34 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

35 (3) \$22,000 of the accident account—state appropriation and
36 \$21,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Second Substitute Senate Bill No. 5454

1 (RN PTSD/industrial insurance). ((If the bill is not enacted by June
2 30, 2023, the amounts provided in this subsection shall lapse.))

3 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

6	General Fund—State Appropriation (FY 2024)	((\$53,805,000))
7		<u>\$54,995,000</u>
8	General Fund—State Appropriation (FY 2025)	((\$50,466,000))
9		<u>\$62,273,000</u>
10	General Fund—Private/Local Appropriation.	((\$11,970,000))
11		<u>\$7,901,000</u>
12	Death Investigations Account—State Appropriation.	\$1,708,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation.	\$460,000
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation.	((\$7,167,000))
17		<u>\$12,967,000</u>
18	Washington Internet Crimes Against Children Account—	
19	State Appropriation.	\$2,270,000
20	24/7 Sobriety Account—State Appropriation.	\$20,000
21	TOTAL APPROPRIATION.	((\$127,866,000))
22		<u>\$142,594,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided to the Washington association of
28 sheriffs and police chiefs solely to verify the address and residency
29 of registered sex offenders and kidnapping offenders under RCW
30 9A.44.130.

31 (2) Funding in this section is sufficient for 75 percent of the
32 costs of providing 23 statewide basic law enforcement trainings in
33 each fiscal year 2024 and fiscal year 2025. The criminal justice
34 training commission must schedule its funded classes to minimize wait
35 times throughout each fiscal year and meet statutory wait time
36 requirements. The criminal justice training commission must track and
37 report the average wait time for students at the beginning of each
38 class and provide the findings in an annual report to the legislature

1 due in December of each year. At least three classes must be held in
2 Spokane each year.

3 (3) The criminal justice training commission may not run a basic
4 law enforcement academy class of fewer than 30 students.

5 (4) \$2,270,000 of the Washington internet crimes against children
6 account—state appropriation is provided solely for the implementation
7 of chapter 84, Laws of 2015.

8 (5) \$4,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the mental health field
11 response team program administered by the Washington association of
12 sheriffs and police chiefs. The association must distribute
13 \$7,000,000 in grants to the phase one and phase two regions as
14 outlined in the settlement agreement under *Trueblood, et. al. v.*
15 *Department of Social and Health Services, et. al.*, U.S. District
16 Court-Western District, Cause No. 14-cv-01178-MJP. The association
17 must submit an annual report to the Governor and appropriate
18 committees of the legislature by September 1st of each year of the
19 biennium. The report shall include best practice recommendations on
20 law enforcement and behavioral health field response and include
21 outcome measures on all grants awarded.

22 (6) \$899,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$899,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for crisis intervention training
25 for the phase one regions as outlined in the settlement agreement
26 under *Trueblood, et. al. v. Department of Social and Health Services,*
27 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
28 MJP.

29 (7) \$1,598,000 of the death investigations account—state
30 appropriation is provided solely for the commission to provide 240
31 hours of medicolegal forensic investigation training to coroners and
32 medical examiners to meet the recommendations of the national
33 commission on forensic science for certification and accreditation.

34 (8) \$346,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of chapter 321, Laws
36 of 2021 (officer duty to intervene).

37 (9) \$30,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$30,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for additional grants to local

1 jurisdictions to investigate instances where a purchase or transfer
2 of a firearm was attempted by an individual who is prohibited from
3 owning or possessing a firearm.

4 (10) \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,500,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 criminal justice training commission to provide grant funding to
8 local law enforcement agencies to support law enforcement wellness
9 programs. Of the amount provided in this subsection:

10 (a) \$1,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the commission to provide
13 grants to local law enforcement and corrections agencies for the
14 purpose of establishing officer wellness programs. Grants provided
15 under this subsection may be used for, but not limited to building
16 resilience, injury prevention, peer support programs, physical
17 fitness, proper nutrition, stress management, suicide prevention, and
18 physical or behavioral health services. The commission must consult
19 with a representative from the Washington association of sheriffs and
20 police chiefs and a representative of the Washington state fraternal
21 order of police and the Washington council of police and sheriffs in
22 the development of the grant program.

23 (b) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington association
26 of sheriffs and police chiefs to establish and coordinate an online
27 or mobile-based application for any Washington law enforcement
28 officer; 911 operator or dispatcher; and any other current or retired
29 employee of a Washington law enforcement agency, and their families,
30 to anonymously access on-demand wellness techniques, suicide
31 prevention, resilience, physical fitness, nutrition, and other
32 behavioral health and wellness supports.

33 (11) \$290,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$290,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for academy training for limited
36 authority Washington peace officers employed by the Washington state
37 gambling commission, Washington state liquor and cannabis board,
38 Washington state parks and recreation commission, department of
39 natural resources, and the office of the insurance commissioner.

1 (a) Up to 30 officers must be admitted to attend the basic law
2 enforcement academy and up to 30 officers must be admitted to attend
3 basic law enforcement equivalency academy.

4 (b) Allocation of the training slots amongst the agencies must be
5 based on the earliest application date to the commission. Training
6 does not need to commence within six months of employment.

7 (c) The state agencies must reimburse the commission for the
8 actual cost of training.

9 (12) (~~(\$6,687,000)~~) \$6,746,000 of the general fund—state
10 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~) \$4,996,000 of
11 the general fund—state appropriation for fiscal year 2025 are
12 provided solely to establish and provide basic law enforcement
13 academy classes at three new regional training academies, one in
14 Pasco, one in (~~(Skagit county)~~) northwest Washington, and one in
15 Clark county. Funding in this subsection is sufficient for 75 percent
16 of the costs of providing six classes per year beginning in fiscal
17 year 2024. The criminal justice training commission must schedule its
18 funded classes to minimize wait times throughout each fiscal year and
19 meet statutory wait time requirements. The criminal justice training
20 commission must track and report the average wait time for students
21 at the beginning of each class and provide the findings in an annual
22 report to the legislature due in December of each year. The six
23 classes per year are in addition to the classes in subsection (2) of
24 this section.

25 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state
26 appropriation for fiscal year 2024 (~~(is)~~) and \$30,000 of the general
27 fund—state appropriation for fiscal year 2025 are provided solely for
28 the criminal justice training commission to develop plans for
29 increasing training capacity. The planning process should include
30 engagement with limited law enforcement agencies, tribal law
31 enforcement representatives, and local law enforcement agencies and
32 representatives. The criminal justice training commission will
33 provide recommendations to the governor and the appropriate
34 committees of the legislature in a preliminary report due November
35 15, 2023, and in a final report due September 30, 2024. The reports
36 should include the following:

37 (a) Identifying the demand for additional basic law enforcement
38 academy courses to support law enforcement agencies and develop a

1 proposal to meet any identified training needs, including basic law
2 enforcement academy and advanced training needs;

3 (b) A plan for how to provide basic law enforcement academy
4 training to limited law enforcement officers and tribal law
5 enforcement officers, including providing additional capacity for
6 training classes. The plan should also consider alternatives for
7 distribution of the costs of the training course; and

8 (c) A plan for providing at least two basic law enforcement
9 training academy classes per year to candidates who are not yet
10 employed with a law enforcement agency. The plan should, at a
11 minimum, include the following:

12 (i) A recruitment strategy that emphasizes recruitment of diverse
13 candidates from different geographic areas of the state; diverse
14 race, ethnicity, gender, and sexual orientation; and candidates with
15 diverse backgrounds and experiences including nontraditional
16 educational programs or work experience;

17 (ii) Pathways from training to employment with a law enforcement
18 agency; and

19 (iii) Plans to address capacity for and delivery of training.

20 (14) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 criminal justice training commission to provide accreditation
24 incentive awards.

25 (a) The commission may provide an accreditation incentive award
26 totaling up to \$50,000 to each law enforcement agency that receives
27 an accreditation during the fiscal biennium from a national or state
28 accrediting entity recognized by the commission. The commission must
29 divide award amounts provided pursuant to this section equally among
30 qualifying law enforcement agencies. A law enforcement agency may not
31 receive more than one accreditation incentive award per fiscal
32 biennium. Funds received by a law enforcement agency pursuant to this
33 subsection must be made available to the law enforcement agency to
34 which they are awarded and may not supplant or replace existing
35 funding received by the law enforcement agency.

36 (b) The commission must submit a report to the legislature by
37 June 30th of each fiscal year during the biennium that lists each law
38 enforcement agency that received an accreditation incentive award
39 during the fiscal year.

1 (15) \$1,085,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,040,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Second Substitute House Bill No. 1028 (crime
5 victims & witnesses). (~~If the bill is not enacted by June 30, 2023,~~
6 ~~the amounts provided in this subsection shall lapse.~~)

7 (16) \$236,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$226,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Substitute
10 House Bill No. 1132 (limited authority officers). (~~If the bill is~~
11 ~~not enacted by June 30, 2023,~~ ~~the amounts provided in this subsection~~
12 ~~shall lapse.~~)

13 (17) \$1,200,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2025 are provided solely for body camera grant
16 funding to local law enforcement agencies.

17 (a) The Washington association of sheriffs and police chiefs
18 shall develop and implement a body-worn camera grant program. The
19 purpose of the program is to assist law enforcement agencies to
20 establish and expand body-worn camera programs.

21 (b) Law enforcement agencies may use the grants for: (i) The
22 initial purchase, maintenance, and replacement of body-worn cameras;
23 (ii) ongoing costs related to the maintenance and storage of data
24 recorded by body worn cameras; (iii) costs associated with public
25 records requests for body worn-camera footage; and (iv) hiring of
26 personnel necessary to operate a body-worn camera program.

27 (c) The Washington association of sheriffs and police chiefs
28 shall develop and implement a grant application process and review
29 applications from agencies based on locally developed proposals to
30 establish or expand body-worn camera programs.

31 (d) Law enforcement agencies that are awarded grants must:

32 (i) Comply with the provisions of chapter 10.109 RCW;

33 (ii) Demonstrate the ability to redact body-worn camera footage
34 consistent with RCW 42.56.240 and other applicable provisions;

35 (iii) Provide training to officers who will wear body-worn
36 cameras and other personnel associated with implementation of the
37 body-worn camera program; and

1 (iv) Agree to comply with any data collection and reporting
2 requirements that are established by the Washington association of
3 sheriffs and police chiefs.

4 (e) The Washington association of sheriffs and police chiefs must
5 submit an annual report regarding the grant program to the governor
6 and appropriate committees of the legislature by December 1st of each
7 year the program is funded. The report must be submitted in
8 compliance with RCW 43.01.036.

9 (18) \$5,800,000 of the Washington auto theft prevention authority
10 account—state appropriation is provided solely to the Washington
11 association of sheriffs and police chiefs for the implementation of
12 chapter 388, Laws of 2023 (auto theft authority account).

13 (19) \$50,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the commission to complete a study
15 on establishing a regional basic law enforcement academy or a
16 regional corrections officer academy, or both, on the Kitsap
17 peninsula. At a minimum, the study must estimate the costs and
18 identify a possible timeline for establishing one or both academies.
19 A report providing recommendations is due to the governor and the
20 appropriate policy and fiscal committees of the legislature by June
21 30, 2025.

22 (20) \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for the commission to support the
24 law enforcement assisted diversion program for drug possession and
25 public use in Seattle. These funds must supplement, not supplant,
26 current levels of local funding in the city of Seattle budget.

27 (21) \$381,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$628,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~
31 bill is not enacted by June 30, 2023, the amounts provided in this
32 subsection shall lapse.))

33 (22) \$150,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of House Bill No.
35 1635 (police dogs/liability). If the bill is not enacted by June 30,
36 2024, the amount provided in this subsection shall lapse.

37 (23) \$1,384,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 2311 (first responder wellness). If

1 the bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (24) \$100,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 2396 (synthetic opioids). If the bill is not enacted by June
6 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

10	General Fund—State Appropriation (FY 2024).	((\$17,037,000))
11		<u>\$17,049,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$17,211,000))
13		<u>\$24,739,000</u>
14	TOTAL APPROPRIATION.	((\$34,248,000))
15		<u>\$41,788,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$9,383,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$9,383,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for dedicated staffing at
21 regional offices to include at least regional investigator
22 supervisors, investigators, forensic investigators, family liaisons,
23 and evidence technicians.

24 (2) \$1,124,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,124,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to contract with the Washington
27 state patrol for laboratory-based testing and processing of crime
28 scene evidence collected during investigations.

29 (3) \$251,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$251,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for contracted specialized
32 training for investigators relating to death investigations in cases
33 involving deadly force.

34 (4) \$2,257,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,057,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for training development,
37 additional staff training costs, crime lab processing, and contract

1 services to include polygraphs, background checks, personnel
2 evaluations, contracted security, and software licensing.

3 (5) \$3,000,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for an evidence facility.

5 (6) \$4,500,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for tenant improvements of three
7 regional offices.

8 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

11	General Fund—State Appropriation (FY 2024).	((\$15,789,000))
12		<u>\$17,408,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$19,773,000))
14		<u>\$24,203,000</u>
15	General Fund—Federal Appropriation.	((\$11,470,000))
16		<u>\$11,521,000</u>
17	Asbestos Account—State Appropriation.	\$629,000
18	Electrical License Account—State Appropriation.	((\$71,526,000))
19		<u>\$73,577,000</u>
20	Farm Labor Contractor Account—State Appropriation.	\$28,000
21	Opioid Abatement Settlement Account—State	
22	Appropriation.	\$250,000
23	Worker and Community Right to Know Fund—State	
24	Appropriation.	((\$1,138,000))
25		<u>\$1,139,000</u>
26	Construction Registration Inspection Account—State	
27	Appropriation.	((\$30,754,000))
28		<u>\$31,209,000</u>
29	Public Works Administration Account—State	
30	Appropriation.	((\$18,304,000))
31		<u>\$18,002,000</u>
32	Manufactured Home Installation Training Account—	
33	State Appropriation.	\$455,000
34	Accident Account—State Appropriation.	((\$427,767,000))
35		<u>\$434,824,000</u>
36	Accident Account—Federal Appropriation.	((\$15,823,000))
37		<u>\$19,953,000</u>
38	Medical Aid Account—State Appropriation.	((\$414,710,000))

1		<u>\$419,509,000</u>
2	Medical Aid Account—Federal Appropriation.	((\$3,571,000))
3		<u>\$3,920,000</u>
4	Plumbing Certificate Account—State Appropriation. . .	((\$3,624,000))
5		<u>\$3,627,000</u>
6	Pressure Systems Safety Account—State Appropriation. .	((\$5,065,000))
7		<u>\$5,072,000</u>
8	Workforce Education Investment Account—State	
9	Appropriation.	((\$14,200,000))
10		<u>\$20,500,000</u>
11	TOTAL APPROPRIATION.	((\$1,054,876,000))
12		<u>\$1,085,826,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ((~~\$4,714,000~~)) \$6,756,000 of the accident account—state
16 appropriation and ((~~\$4,711,000~~)) \$6,753,000 of the medical aid
17 account—state appropriation are provided solely for the labor and
18 industries workers' compensation information system replacement
19 project and is subject to the conditions, limitations, and review
20 provided in section 701 of this act. The department must:

21 (a) Submit quarterly data within 30 calendar days of the end of
22 each quarter, effective July 1, 2023, on:

23 (i) The quantifiable deliverables accomplished and the amount
24 spent by each deliverable in each of the following subprojects:

- 25 (A) Business readiness;
- 26 (B) Change readiness;
- 27 (C) Commercial off the shelf procurement;
- 28 (D) Customer access;
- 29 (E) Program foundations;
- 30 (F) Independent assessment; and
- 31 (G) In total by fiscal year;

32 (ii) All of the quantifiable deliverables accomplished by
33 subprojects identified in (a)(i)(A) through (F) of this subsection
34 and in total and the associated expenditures by each deliverable by
35 fiscal month;

36 (iii) The contract full time equivalent charged by subprojects
37 identified in (a)(i)(A) through (F) of this subsection, and in total,
38 compared to the budget spending plan by month for each contracted
39 vendor and what the ensuing contract equivalent budget spending plan

1 by subprojects identified in (a)(i)(A) through (F) of this
2 subsection, and in total, assumes by fiscal month;

3 (iv) The performance metrics by subprojects identified in
4 (a)(i)(A) through (F) of this subsection, and in total, that are
5 currently used, including monthly performance data; and

6 (v) The risks identified independently by at least the quality
7 assurance vendor and the office of the chief information officer, and
8 how the project:

9 (A) Has mitigated each risk; and

10 (B) Is working to mitigate each risk, and when it will be
11 mitigated;

12 (b) Submit the report in (a) of this subsection to fiscal and
13 policy committees of the legislature; and

14 (c) Receive an additional gated project sign off by the office of
15 financial management, effective September 1, 2023. Prior to spending
16 any project funding in this subsection each quarter, there is an
17 additional gate of approval required for this project. The director
18 of financial management must agree that the project shows
19 accountability, effective and appropriate use of the funding, and
20 that risks are being mitigated to the spending and sign off on the
21 spending for the ensuing quarter.

22 (2) \$250,000 of the medical aid account—state appropriation and
23 \$250,000 of the accident account—state appropriation are provided
24 solely for the department of labor and industries safety and health
25 assessment and research for prevention program to conduct research to
26 address the high injury rates of the janitorial workforce. The
27 research must quantify the physical demands of common janitorial work
28 tasks and assess the safety and health needs of janitorial workers.
29 The research must also identify potential risk factors associated
30 with increased risk of injury in the janitorial workforce and measure
31 workload based on the strain janitorial work tasks place on janitors'
32 bodies. The department must conduct interviews with janitors and
33 their employers to collect information on risk factors, identify the
34 tools, technologies, and methodologies used to complete work, and
35 understand the safety culture and climate of the industry. The
36 department must produce annual progress reports through the year 2025
37 or until the tools are fully developed and deployed. The annual
38 progress report must be submitted to the governor and legislature by
39 December 1st of each year such report is due.

1 (3) \$258,000 of the accident account—state appropriation and
2 \$258,000 of the medical aid account—state appropriation are provided
3 solely for the department of labor and industries safety and health
4 assessment research for prevention program to conduct research to
5 prevent the types of work-related injuries that require immediate
6 hospitalization. The department will develop and maintain a tracking
7 system to identify and respond to all immediate in-patient
8 hospitalizations and will examine incidents in defined high-priority
9 areas, as determined from historical data and public priorities. The
10 research must identify and characterize hazardous situations and
11 contributing factors using epidemiological, safety-engineering, and
12 human factors/ergonomics methods. The research must also identify
13 common factors in certain types of workplace injuries that lead to
14 hospitalization. The department must submit a report to the governor
15 and appropriate legislative committees by August 30, 2023, and
16 annually thereafter, summarizing work-related immediate
17 hospitalizations and prevention opportunities, actions that employers
18 and workers can take to make workplaces safer, and ways to avoid
19 severe injuries.

20 (4)(a) \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for grants to
23 promote workforce development in aerospace and aerospace related
24 supply chain industries by: Expanding the number of registered
25 apprenticeships, preapprenticeships, and aerospace-related programs;
26 and providing support for registered apprenticeships or programs in
27 aerospace and aerospace-related supply chain industries.

28 (b) Grants awarded under this section may be used for:

29 (i) Equipment upgrades or new equipment purchases for training
30 purposes;

31 (ii) New training space and lab locations to support capacity
32 needs and expansion of training to veterans and veteran spouses, and
33 underserved populations;

34 (iii) Curriculum development and instructor training for industry
35 experts;

36 (iv) Tuition assistance for degrees in engineering and high-
37 demand degrees that support the aerospace industry; and

38 (v) Funding to increase capacity and availability of child care
39 options for shift work schedules.

1 (c) An entity is eligible to receive a grant under this
2 subsection if it is a nonprofit, nongovernmental, or institution of
3 higher education that provides training opportunities, including
4 apprenticeships, preapprenticeships, preemployment training,
5 aerospace-related degree programs, or incumbent worker training to
6 prepare workers for the aerospace and aerospace-related supply chain
7 industries.

8 (d) The department may use up to 5 percent of these funds for
9 administration of these grants.

10 (5) \$3,774,000 of the accident account—state appropriation and
11 \$890,000 of the medical aid account—state appropriation are provided
12 solely for the creation of an agriculture compliance unit within the
13 division of occupational safety and health. The compliance unit will
14 perform compliance inspections and provide bilingual outreach to
15 agricultural workers and employers.

16 (6) \$1,642,000 of the medical aid account—state appropriation is
17 provided solely to cover the overhead rent costs to increase the
18 number of labor and industry vocational specialists embedded in
19 WorkSource offices and to implement a comprehensive quality-assurance
20 team to ensure the continuous improvement of vocational services for
21 injured workers through the workers' compensation program.

22 (7) \$1,798,000 of the public works administration account—state
23 appropriation is provided solely to maintain expanded capacity to
24 investigate and enforce prevailing-wage complaints.

25 (8) \$2,500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the crime victims'
28 compensation program to pay for medical exams for suspected victims
29 of domestic violence. Neither the hospital, medical facility, nor
30 victim is to pay for the cost of the medical exam. This funding must
31 not supplant existing funding for sexual assault medical exams. If
32 the cost of medical exams exceeds the funding provided in this
33 subsection, the program shall not reduce the reimbursement rates for
34 medical providers seeking reimbursement for other claimants, and
35 instead the program shall return to paying for domestic violence
36 medical exams after insurance.

37 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction
38 registration inspection account—state appropriation, (~~(\$57,000)~~)
39 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)

1 \$14,000 of the medical aid account—state appropriation are provided
2 solely for the conveyance management system replacement project and
3 are subject to the conditions, limitations, and review provided in
4 section 701 of this act.

5 (b) \$270,000 of the construction registration inspection account—
6 state appropriation, \$17,000 of the accident account—state
7 appropriation, and \$3,000 of the medical aid account—state
8 appropriation are provided solely for the maintenance and operations
9 of the conveyance management system replacement project.

10 (10) \$250,000 of the opioid abatement settlement account—state
11 appropriation is provided solely for the department to analyze
12 patients who are maintained on chronic opioids. The department must
13 submit an annual report of its findings to the governor and the
14 appropriate committees of the legislature no later than October 1st
15 of each year of the fiscal biennium. The report shall include
16 analysis of patient data, describing the characteristics of patients
17 who are maintained on chronic opioids and their clinical needs, and a
18 preliminary evaluation of potential interventions to improve care and
19 reduce harms in this population.

20 (11) \$1,363,000 of the medical aid account—state appropriation is
21 provided solely to improve access to medical and vocational providers
22 of the workers' compensation program by expanding the use of
23 navigators to recruit and assist providers in underserved communities
24 and by ensuring access to high quality and reliable interpreter
25 services.

26 (12) \$3,000,000 of the workforce education investment account—
27 state appropriation, \$1,870,000 of the accident account—state
28 appropriation, and \$330,000 of the medical aid account—state
29 appropriation are provided solely for the department, in coordination
30 with the Washington state apprenticeship council, to administer
31 grants to continue the growth of behavioral health apprenticeship
32 programs. Grants may be awarded for provider implementation costs,
33 apprentice tuition and stipend costs, curriculum development, and
34 program administration. Grant awardees must use a minimum of one-half
35 of amounts provided to compensate behavioral health providers for
36 employer implementation costs including mentor wage differentials,
37 related instruction wages, and administrative costs. In awarding this
38 funding, special preference must be given to entities with experience
39 in implementation of behavioral health sector apprenticeships and

1 labor-management partnerships. By June 30, 2024, and June 30, 2025,
2 grantees must report to the department on the number of individuals
3 that were recruited and upskilled in the preceding fiscal year. The
4 department may use up to five percent of the amount provided in this
5 subsection for administration of these grants.

6 (13) \$1,000,000 of the workforce education investment account—
7 state appropriation is provided solely for the department, in
8 coordination with the Washington state apprenticeship training
9 council, to administer grants to address the behavioral health
10 workforce shortage through behavioral health preapprenticeship and
11 behavioral health entry level training, including nursing assistant
12 certified programs. Grants may cover program costs including, but not
13 limited to, provider implementation costs, apprentice tuition and
14 stipend costs, curriculum development, and program administration. In
15 awarding this funding, special preference must be given to entities
16 with experience in implementation of behavioral health sector
17 apprenticeships and labor-management partnerships. By June 30, 2024,
18 and June 30, 2025, grantees must report to the department on the
19 number of individuals that were recruited and upskilled in the
20 preceding fiscal year. The department may use up to five percent of
21 the amount provided in this subsection for administration of these
22 grants.

23 (14) (a) \$300,000 of the workforce education investment account—
24 state appropriation is provided solely for certified construction
25 trade preapprenticeship programs that use a nationally approved
26 multicraft curriculum and emphasize construction math, tool use, job
27 safety, equipment, life skills, and financial literacy. The
28 preapprenticeship programs should focus on disadvantaged,
29 nontraditional, and underrepresented populations, and on populations
30 reentering the community from incarceration and houselessness.
31 Funding provided in this subsection may be used to:

32 (i) Provide incentives for participation in preapprenticeship
33 programs, such as covering program costs, providing stipends to
34 preapprentices, or covering the costs of construction tools; or

35 (ii) Address barriers for participation in preapprenticeship
36 programs, such as covering costs of child care or transportation, or
37 facilitating interviews for apprenticeship programs.

38 (b) The department may use up to five percent of the amount
39 provided in (a) of this subsection for administration of these
40 grants.

1 (15) (a) \$400,000 of the workforce education investment account—
2 state appropriation is provided solely for grants to nonprofit
3 organizations to:

4 (i) Expand meatcutter registered apprenticeship and
5 preapprenticeship programs to new locations; or

6 (ii) Develop a new fishmonger registered apprenticeship program.

7 (b) Grants awarded under this subsection may be used for:

8 (i) Equipment upgrades or new equipment purchases for training
9 purposes;

10 (ii) New training space and lab locations to support the
11 expansion and establishment of apprenticeship and preapprenticeship
12 training in new locations;

13 (iii) Curriculum development, including the creation of elearning
14 content, and instructor training for apprenticeship and
15 preapprenticeship instructors;

16 (iv) Tuition assistance for apprentices in registered
17 apprenticeship programs accredited by a community or technical
18 college;

19 (v) Stipends for preapprentices; and

20 (vi) Apprenticeship and preapprenticeship coordination and
21 administration services.

22 (c) An entity is eligible to receive a grant under this
23 subsection if it is a nonprofit organization that administers or
24 directly provides apprenticeship and preapprenticeship training
25 opportunities, overseen by a committee with at least one labor union
26 and one employer representative or with an active program with
27 participation of both labor union and employer partners, for retail
28 meatcutters and/or fishmongers.

29 (d) The department may use up to five percent of the amount
30 provided in this subsection for administration of these grants.

31 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education
32 investment account—state appropriation is provided solely for the
33 department to distribute funding to multiemployer nonprofit programs
34 providing apprenticeship education and job training for general
35 journey level (01) electricians to increase funding for related
36 supplemental instruction costs. Funding shall be allocated to
37 programs by formula based on delivered related supplemental
38 instruction hours for active apprentices under chapter 49.04 RCW and
39 operating in compliance for administrative procedures. If a program
40 is partnered with a Washington community or technical college to

1 deliver the related supplemental instruction, the program may apply
2 for up to a 25 percent increase in allocated funding based on the
3 level of contracted support provided by the college. The department
4 may use up to five percent of the amount provided in this subsection
5 for administration of these grants.

6 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state
7 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—
8 state appropriation are provided solely for the creation of the
9 center for work equity research. The center will study and
10 systematically address employer and employment factors that place
11 historically marginalized workers at increased risk for work-related
12 injuries and illnesses and social and economic hardship.

13 (18) \$2,908,000 of the public works administration account—state
14 appropriation is provided solely for system improvements to the
15 prevailing wage program information technology system. This project
16 is subject to the conditions, limitations, and review provided in
17 section 701 of this act.

18 (19) \$205,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$205,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to continue conducting a four-
21 year retention study of state registered apprentices as provided in
22 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
23 include the collection of data from all apprentices three months into
24 their apprenticeship to understand challenges and barriers they face
25 towards program participation. The aggregate data by trade must be
26 displayed on a publicly available dashboard. Study data must be
27 provided with apprenticeship coordinators to implement an early
28 response to connect apprentices with needed supports. The department
29 shall submit an annual report to the governor and appropriate
30 legislative committees on June 30, 2024 and June 30, 2025.

31 (20) \$3,500,000 of the workforce education investment account—
32 state appropriation is provided solely to administer a grant program
33 intended to provide wraparound support services to mitigate barriers
34 to beginning or participating in apprenticeship programs as described
35 in chapter 156, Laws of 2022. Up to five percent of the total funding
36 provided in this subsection may be used to cover administrative
37 expenses.

38 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state
39 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—

1 state appropriation are provided solely to expand access to worker
2 rights and safety information for workers with limited English
3 proficiency (LEP) through outreach and translation of safety-related
4 information, training, and other materials. \$1,000,000 of the amount
5 provided in this subsection is provided solely for grants to
6 community-based organizations to provide workplace rights and safety
7 outreach to underserved workers.

8 (22) \$857,000 of the accident account—state appropriation and
9 \$855,000 of the medical aid account—state appropriation are provided
10 solely for enhancements to the workers' compensation training modules
11 to include strategies on reducing long-term disability among
12 claimants.

13 (23) \$6,702,000 from the electrical license account—state
14 appropriation is provided solely for an additional wage increase for
15 all positions within the electrical construction inspector,
16 electrical construction inspector lead, electrical inspection field
17 supervisor/technical specialist, and electrical plans examiner job
18 class series consistent with the July 1, 2023, range differentials,
19 subject to an agreement between the state and the exclusive
20 collective bargaining representative of the electrical construction
21 inspectors.

22 (24) \$165,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$165,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to an organization
25 in Pierce county experienced in providing peer-to-peer training to
26 continue implementation of a program aimed at reducing workplace
27 sexual harassment in the agricultural sector. The department may use
28 up to five percent of the amount provided in this subsection for
29 administration of this grant. The organization receiving the grant
30 must:

31 (a) Continue peer-to-peer trainings for farmworkers in Yakima
32 county and expand to provide peer-to-peer trainings for farmworkers
33 in Grant and Benton counties;

34 (b) Support an established network of peer trainings as
35 farmworker leaders, whose primary purpose is to prevent workplace
36 sexual harassment and assault through leadership, education, and
37 other tools; and

1 (c) Share best practices from the peer-to-peer model at a
2 statewide conference for farmworkers, industry representatives, and
3 advocates.

4 (25) \$250,000 of the accident account—state appropriation and
5 \$278,000 of the medical aid account—state appropriation is provided
6 solely for implementation of House Bill No. 1197 (workers' comp.
7 providers). (~~If the bill is not enacted by June 30, 2023, the~~
8 ~~amounts provided in this subsection shall lapse.~~)

9 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration
10 account—state appropriation is provided solely for implementation of
11 Engrossed Substitute House Bill No. 1050 (apprenticeship
12 utilization). (~~If the bill is not enacted by June 30, 2023, the~~
13 ~~amount provided in this subsection shall lapse.~~)

14 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state
15 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—
16 state appropriation are provided solely for implementation of
17 Substitute House Bill No. 1217 (wage complaints). (~~If the bill is~~
18 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
19 ~~shall lapse.~~)

20 (28) \$105,000 of the accident account—state appropriation and
21 \$19,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Substitute House Bill No. 1323 (fire-
23 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~
24 ~~the amounts provided in this subsection shall lapse.~~)

25 (29) \$239,000 of the accident account—state appropriation and
26 \$239,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Substitute House Bill No. 1521
28 (industrial insurance/duties). (~~If the bill is not enacted by June~~
29 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

30 (30) \$256,000 of the construction registration inspection account
31 —state appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1534 (construction consumers). (~~If the~~
33 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (31) \$1,311,000 of the accident account—state appropriation and
36 \$243,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Second Substitute House Bill No. 1762
38 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~
39 ~~the amounts provided in this subsection shall lapse.~~)

1 (32) \$431,000 of the accident account—state appropriation and
2 \$76,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Second Substitute House Bill No. 1013
4 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~
5 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

6 (33) \$560,000 of the public works administration account—state
7 appropriation is provided solely to update computer applications for
8 implementation of Senate Bill No. 5088 (contractor registration).
9 This project is subject to the conditions, limitations, and review
10 provided in section 701 of this act. (~~If the bill is not enacted by~~
11 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

12 (34) \$84,000 of the accident account—state appropriation and
13 \$84,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Senate Bill No. 5084 (self-insured
15 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~
16 ~~amounts provided in this subsection shall lapse.~~)

17 (35) \$226,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Senate
20 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~
21 ~~by June 30, 2023, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (36) \$216,000 of the accident account—state appropriation and
24 \$37,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Substitute Senate Bill No. 5156 (farm
26 internship program). (~~If the bill is not enacted by June 30, 2023,~~
27 ~~the amounts provided in this subsection shall lapse.~~)

28 (37) \$1,470,000 of the accident account—state appropriation and
29 \$260,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Engrossed Substitute Senate Bill No.
31 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~
32 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

33 (38) \$354,000 of the public works administration account—state
34 appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (39) \$234,000 of the accident account—state appropriation and
39 \$41,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Engrossed Second Substitute Senate Bill
2 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~
3 ~~2023, the amounts provided in this subsection shall lapse.~~)

4 (40) \$230,000 of the accident account—state appropriation and
5 \$41,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Substitute Senate Bill No.
7 5111 (sick leave/construction). (~~If the bill is not enacted by June~~
8 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

9 (41) \$4,663,000 of the accident account—state appropriation and
10 \$884,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Engrossed Second Substitute Senate Bill
12 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~
13 ~~by June 30, 2023, the amounts provided in this subsection shall~~
14 ~~lapse.~~)

15 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state
16 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—
17 state appropriation are provided solely for implementation of Second
18 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (43) \$1,906,000 of the electrical license account—state
22 appropriation is provided solely for electrical inspector staffing to
23 expand capacity to conduct electrical inspections, effective July 1,
24 2024.

25 (44) \$250,000 of the accident account—state appropriation and
26 \$250,000 of the medical aid account—state appropriation are provided
27 solely for the department of labor and industries to contract with a
28 third-party vendor to produce a study that assesses post-traumatic
29 stress disorder related workers' compensation policies and claims in
30 Washington and other states. The intent of the study is to inform the
31 department on policy and best practices that improve worker outcomes
32 for law enforcement officers, firefighters, and nurses. The
33 department shall submit a report describing the outcomes, best
34 practices, and recommendations to the governor and appropriate
35 legislative committees by June 30, 2025.

36 (45) \$240,000 of the workforce education investment account—state
37 appropriation is provided solely for a grant to a statewide-serving
38 nonprofit organization providing support services to apprentices and
39 preapprentices for the provision of new work boots and other

1 resources to state recognized apprenticeship preparation participants
2 in correctional facilities and as they transition from incarceration
3 to state registered apprenticeship programs. The work boots and other
4 resources must be within allowable guidelines for incarcerated and
5 community supervised individuals. The department may use up to five
6 percent of the amount provided in this subsection for administration
7 of this grant.

8 (46) \$300,000 of the surgical smoke evacuation nonappropriated
9 account—state appropriation is provided solely to implement the
10 reimbursement requirements established in chapter 129, Laws of 2022.

11 (47) \$60,000 of the workforce education investment account—state
12 appropriation is provided solely for costs for instructors for the
13 preapprenticeship construction programs pursuant to subsection (14)
14 of this section.

15 (48) \$200,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for increasing access to manufacturing
17 apprenticeships.

18 (49) \$665,000 of the accident account—state appropriation and
19 \$118,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Substitute House Bill No. 1905 (equal
21 pay/protected classes). If the bill is not enacted by June 30, 2024,
22 the amounts provided in this subsection shall lapse.

23 (50) \$202,000 of the accident account—state appropriation and
24 \$202,000 of the medical aid account—state appropriation are provided
25 solely for implementation of House Bill No. 1927 (temporary total
26 disability). If the bill is not enacted by June 30, 2024, the amounts
27 provided in this subsection shall lapse.

28 (51) \$1,933,000 of the accident account—state appropriation and
29 \$294,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Second Substitute House Bill No. 2022
31 (construction crane safety). If the bill is not enacted by June 30,
32 2024, the amounts provided in this subsection shall lapse.

33 (52) \$219,000 of the accident account—state appropriation and
34 \$38,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Substitute House Bill No. 2061 (health
36 employees/overtime). If the bill is not enacted by June 30, 2024, the
37 amounts provided in this subsection shall lapse.

38 (53) \$226,000 of the accident account—state appropriation and
39 \$76,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute House Bill No. 2097 (worker
2 wage recovery). If the bill is not enacted by June 30, 2024, the
3 amounts provided in this subsection shall lapse.

4 (54) \$226,000 of the public works administration account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 2136 (prevailing wage sanctions). If the bill is not
7 enacted by June 30, 2024, the amount provided in this subsection
8 shall lapse.

9 (55) \$50,000 of the electrical license account—state
10 appropriation is provided solely for the department of labor and
11 industries to work with the association of Washington cities and
12 interested stakeholders having an interest in the installation and
13 maintenance of electric security alarm systems to identify
14 appropriate pathways to streamline the permitting process and any
15 other recommendations in order to allow the installation of these
16 systems in this state. The department shall submit a report to the
17 legislature with its findings and recommendations, in accordance with
18 RCW 43.01.036, by December 15, 2024.

19 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) The appropriations in this section are subject to the
23 following conditions and limitations:

24 (a) The department of veterans affairs shall not initiate any
25 services that will require expenditure of state general fund moneys
26 unless expressly authorized in this act or other law. The department
27 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
28 federal moneys that are unrelated to the coronavirus response and not
29 anticipated in this act as long as the federal funding does not
30 require expenditure of state moneys for the program in excess of
31 amounts anticipated in this act. If the department receives
32 unanticipated unrestricted federal moneys that are unrelated to the
33 coronavirus response, those moneys must be spent for services
34 authorized in this act or in any other legislation that provides
35 appropriation authority, and an equal amount of appropriated state
36 moneys shall lapse. Upon the lapsing of any moneys under this
37 subsection, the office of financial management shall notify the
38 legislative fiscal committees. As used in this subsection,
39 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 In response to any request by the department for general fund—state
10 appropriation to backfill a loss of revenue, the legislature shall
11 consider the department's efforts in reducing its expenditures in
12 light of known or anticipated decreases to revenues.

13 (2) HEADQUARTERS

14	General Fund—State Appropriation (FY 2024)	((\$4,932,000))
15		<u>\$5,476,000</u>
16	General Fund—State Appropriation (FY 2025)	((\$4,978,000))
17		<u>\$5,672,000</u>
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State Appropriation	\$10,000
20	TOTAL APPROPRIATION	((\$9,920,000))
21		<u>\$11,158,000</u>

22 (3) FIELD SERVICES

23	General Fund—State Appropriation (FY 2024)	((\$10,998,000))
24		<u>\$11,016,000</u>
25	General Fund—State Appropriation (FY 2025)	((\$10,860,000))
26		<u>\$11,466,000</u>
27	General Fund—Federal Appropriation	((\$10,323,000))
28		<u>\$10,328,000</u>
29	General Fund—Private/Local Appropriation	((\$6,538,000))
30		<u>\$6,542,000</u>
31	Veteran Estate Management Account—Private/Local	
32	Appropriation	((\$717,000))
33		<u>\$718,000</u>
34	TOTAL APPROPRIATION	((\$39,436,000))
35		<u>\$40,070,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) \$1,200,000 of the general fund—state appropriation for fiscal
 2 year 2024 and \$1,200,000 of the general fund—state appropriation for
 3 fiscal year 2025 are provided solely for implementation of Substitute
 4 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~
 5 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
 6 ~~shall lapse.~~) Of the amounts provided in this subsection:

7 (i) \$600,000 of the general fund—state appropriation for fiscal
 8 year 2024 and \$600,000 of the general fund—state appropriation for
 9 fiscal year 2025 are provided solely for one veterans service officer
 10 each in Island county, Walla Walla county, Clallam county, and
 11 Stevens county.

12 (b) \$50,000 of the general fund—state appropriation for fiscal
 13 year 2024 and \$50,000 of the general fund—state appropriation for
 14 fiscal year 2025 are provided solely to contract with an organization
 15 located in Thurston county that has experience in the delivery of no-
 16 cost equine therapy for military veterans and active members of the
 17 military.

18 (c) \$138,000 of the general fund—state appropriation for fiscal
 19 year 2024 and \$135,000 of the general fund—state appropriation for
 20 fiscal year 2025 are provided solely for implementation of Second
 21 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
 22 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
 23 ~~subsection shall lapse.~~)

24 (d) \$566,000 of the general fund—state appropriation for fiscal
 25 year 2025 is provided solely for implementation of Second Substitute
 26 House Bill No. 2014 (definition of veteran). If the bill is not
 27 enacted by June 30, 2024, the amount provided in this subsection
 28 shall lapse.

29 (4) STATE VETERANS HOMES PROGRAM

30	General Fund—State Appropriation (FY 2024).	(\$25,818,000)
31		<u>\$26,775,000</u>
32	General Fund—State Appropriation (FY 2025).	(\$20,386,000)
33		<u>\$19,694,000</u>
34	General Fund—Federal Appropriation.	(\$127,227,000)
35		<u>\$136,122,000</u>
36	General Fund—Private/Local Appropriation.	(\$17,330,000)
37		<u>\$11,957,000</u>
38	TOTAL APPROPRIATION.	(\$190,761,000)
39		<u>\$194,548,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) If the department receives additional unanticipated federal
4 resources that are unrelated to the coronavirus response at any point
5 during the remainder of the 2023-2025 fiscal biennium, an equal
6 amount of general fund—state must be placed in unallotted status so
7 as not to exceed the total appropriation level specified in this
8 subsection. The department may submit as part of the policy level
9 budget submittal documentation required by RCW 43.88.030 a request to
10 maintain the general fund—state resources that were unallotted as
11 required by this subsection.

12 (b) Appropriations have been adjusted in this section to reflect
13 anticipated changes in state, federal, and local resources as a
14 result of census changes. The department shall incorporate these
15 adjustments in the governor's projected maintenance level budget
16 required in RCW 43.88.030.

17 (5) CEMETERY SERVICES

18	General Fund—State Appropriation (FY 2024)	\$167,000
19	General Fund—State Appropriation (FY 2025)	(\$169,000)
20		<u>\$171,000</u>
21	General Fund—Federal Appropriation	\$1,055,000
22	TOTAL APPROPRIATION	(\$1,391,000)
23		<u>\$1,393,000</u>

24 **Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF HEALTH**

27	General Fund—State Appropriation (FY 2024)	(\$168,127,000)
28		<u>\$190,849,000</u>
29	General Fund—State Appropriation (FY 2025)	(\$148,005,000)
30		<u>\$195,600,000</u>
31	General Fund—Federal Appropriation	(\$589,208,000)
32		<u>\$589,551,000</u>
33	General Fund—Private/Local Appropriation	(\$174,244,000)
34		<u>\$187,743,000</u>
35	Dedicated Cannabis Account—State Appropriation	
36	(FY 2024)	\$11,863,000
37	Dedicated Cannabis Account—State Appropriation	

1	(FY 2025)	((\$12,356,000))
2		<u>\$12,368,000</u>
3	Climate Commitment Account—State Appropriation.	((\$89,552,000))
4		<u>\$90,880,000</u>
5	Climate Investment Account—State Appropriation.	\$902,000
6	Foundational Public Health Services Account—State	
7	Appropriation.	\$23,066,000
8	Hospital Data Collection Account—State Appropriation.	\$592,000
9	Health Professions Account—State Appropriation.	((\$192,069,000))
10		<u>\$192,666,000</u>
11	Aquatic Lands Enhancement Account—State	
12	Appropriation.	\$642,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation.	((\$10,175,000))
15		<u>\$10,176,000</u>
16	Medicaid Fraud Penalty Account—State Appropriation.	\$3,027,000
17	Natural Climate Solutions Account—State	
18	Appropriation.	\$72,000
19	((Public Health Supplemental Account—State	
20	Appropriation.	\$293,000))
21	Safe Drinking Water Account—State Appropriation.	((\$8,946,000))
22		<u>\$8,955,000</u>
23	Drinking Water Assistance Account—Federal	
24	Appropriation.	((\$25,867,000))
25		<u>\$25,896,000</u>
26	Waterworks Operator Certification Account—State	
27	Appropriation.	((\$2,089,000))
28		<u>\$2,090,000</u>
29	Drinking Water Assistance Administrative Account—	
30	State Appropriation.	\$2,480,000
31	Site Closure Account—State Appropriation.	\$197,000
32	Biotoxin Account—State Appropriation.	\$1,773,000
33	Model Toxics Control Operating Account—State	
34	Appropriation.	((\$8,953,000))
35		<u>\$11,998,000</u>
36	Medical Test Site Licensure Account—State	
37	Appropriation.	((\$5,239,000))
38		<u>\$5,240,000</u>
39	Secure Drug Take-Back Program Account—State	

1	Appropriation.	((\$1,474,000))
2		<u>\$1,475,000</u>
3	Youth Tobacco and Vapor Products Prevention Account—	
4	State Appropriation.	\$3,273,000
5	Public Health Supplemental Account—Private/Local	
6	Appropriation.	((\$3,824,000))
7		<u>\$4,119,000</u>
8	Accident Account—State Appropriation.	\$388,000
9	Medical Aid Account—State Appropriation.	\$58,000
10	Statewide 988 Behavioral Health Crisis Response Line	
11	Account—State Appropriation.	((\$42,865,000))
12		<u>\$66,197,000</u>
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	((\$27,022,000))
15		<u>\$3,222,000</u>
16	Opioid Abatement Settlement Account—State	
17	Appropriation.	((\$7,400,000))
18		<u>\$11,650,000</u>
19	TOTAL APPROPRIATION.	((\$1,566,041,000))
20		<u>\$1,659,008,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The department of health shall not initiate any services that
24 will require expenditure of state general fund moneys unless
25 expressly authorized in this act or other law. The department of
26 health and the state board of health shall not implement any new or
27 amended rules pertaining to primary and secondary school facilities
28 until the ~~((rules and a final cost estimate have been presented to
29 the legislature, and the legislature has formally funded
30 implementation of the rules through the omnibus appropriations act or
31 by statute))~~ start of the fiscal year following the next legislative
32 session after the rules are adopted. The department may seek,
33 receive, and spend, under RCW 43.79.260 through 43.79.282, federal
34 moneys not anticipated in this act as long as the federal funding
35 does not require expenditure of state moneys for the program in
36 excess of amounts anticipated in this act. If the department receives
37 unanticipated unrestricted federal moneys, those moneys shall be
38 spent for services authorized in this act or in any other legislation
39 that provides appropriation authority, and an equal amount of

1 appropriated state moneys shall lapse. Upon the lapsing of any moneys
2 under this subsection, the office of financial management shall
3 notify the legislative fiscal committees. As used in this subsection,
4 "unrestricted federal moneys" includes block grants and other funds
5 that federal law does not require to be spent on specifically defined
6 projects or matched on a formula basis by state funds.

7 (2) During the 2023-2025 fiscal biennium, each person subject to
8 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
9 \$25 annually for the purposes of RCW 43.70.112, regardless of how
10 many professional licenses the person holds.

11 (3) In accordance with RCW 43.70.110 and 71.24.037, the
12 department is authorized to adopt license and certification fees in
13 fiscal years 2024 and 2025 to support the costs of the regulatory
14 program. The department's fee schedule shall have differential rates
15 for providers with proof of accreditation from organizations that the
16 department has determined to have substantially equivalent standards
17 to those of the department, including but not limited to the joint
18 commission on accreditation of health care organizations, the
19 commission on accreditation of rehabilitation facilities, and the
20 council on accreditation. To reflect the reduced costs associated
21 with regulation of accredited programs, the department's fees for
22 organizations with such proof of accreditation must reflect the lower
23 costs of licensing for these programs than for other organizations
24 which are not accredited.

25 (4) Within the amounts appropriated in this section, and in
26 accordance with RCW 70.41.100, the department shall set fees to
27 include the full costs of the performance of inspections pursuant to
28 RCW 70.41.080.

29 (5) In accordance with RCW 43.70.110 and 71.24.037, the
30 department is authorized to adopt fees for the review and approval of
31 mental health and substance use disorder treatment programs in fiscal
32 years 2024 and 2025 as necessary to support the costs of the
33 regulatory program. The department's fee schedule must have
34 differential rates for providers with proof of accreditation from
35 organizations that the department has determined to have
36 substantially equivalent standards to those of the department,
37 including but not limited to the joint commission on accreditation of
38 health care organizations, the commission on accreditation of
39 rehabilitation facilities, and the council on accreditation. To
40 reflect the reduced costs associated with regulation of accredited

1 programs, the department's fees for organizations with such proof of
2 accreditation must reflect the lower cost of licensing for these
3 programs than for other organizations which are not accredited.

4 (6) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 the department of corrections, and the department of children, youth,
7 and families shall work together within existing resources to
8 establish the health and human services enterprise coalition (the
9 coalition). The coalition, led by the health care authority, must be
10 a multi-organization collaborative that provides strategic direction
11 and federal funding guidance for projects that have cross-
12 organizational or enterprise impact, including information technology
13 projects that affect organizations within the coalition. The office
14 of the chief information officer shall maintain a statewide
15 perspective when collaborating with the coalition to ensure that
16 projects are planned for in a manner that ensures the efficient use
17 of state resources, supports the adoption of a cohesive technology
18 and data architecture, and maximizes federal financial participation.
19 The work of the coalition and any project identified as a coalition
20 project is subject to the conditions, limitations, and review
21 provided in section 701 of this act.

22 (7) Within the amounts appropriated in this section, and in
23 accordance with RCW 43.70.110 and 71.12.470, the department shall set
24 fees to include the full costs of the performance of inspections
25 pursuant to RCW 71.12.485.

26 (8) \$492,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$492,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to coordinate
29 with local health jurisdictions to establish and maintain
30 comprehensive group B programs to ensure safe drinking water. These
31 funds shall be used for implementation costs, including continued
32 development and adoption of rules, policies, and procedures;
33 technical assistance; and training.

34 (9) \$96,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$92,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for community outreach to
37 prepare culturally and linguistically appropriate hepatitis B
38 information in a digital format to be distributed to ethnic and

1 cultural leaders and organizations to share with foreign-born and
2 limited or non-English speaking community networks.

3 (10) Within amounts appropriated in this section, the Washington
4 (~~nursing commission~~) board of nursing must hire sufficient staff to
5 process applications for nursing licenses so that the time required
6 for processing does not exceed seven days.

7 (11) \$725,000 of the general fund—state appropriation for fiscal
8 year 2024 and (~~\$725,000~~) \$1,225,000 of the general fund—state
9 appropriation for fiscal year 2025 is provided solely for the
10 Washington poison center. This funding is provided in addition to
11 funding pursuant to RCW 69.50.540.

12 (12) \$622,000 of the general fund—state appropriation for fiscal
13 year 2024, \$622,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
15 account—state appropriation are provided solely for the ongoing
16 operations and maintenance of the prescription monitoring program
17 maintained by the department.

18 (13) \$2,265,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,265,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for:

21 (a) Staffing by the department, the department of veterans
22 affairs, and the department of corrections to expand statewide
23 suicide prevention efforts, which efforts include suicide prevention
24 efforts for military service members and veterans and incarcerated
25 persons;

26 (b) A suicide prevention public awareness campaign to provide
27 education regarding the signs of suicide, interventions, and
28 resources for support;

29 (c) Staffing for call centers to support the increased volume of
30 calls to suicide hotlines;

31 (d) Training for first responders to identify and respond to
32 individuals experiencing suicidal ideation;

33 (e) Support for tribal suicide prevention efforts;

34 (f) Strengthening behavioral health and suicide prevention
35 efforts in the agricultural sector;

36 (g) Support for the three priority areas of the governor's
37 challenge regarding identifying suicide risk among service members
38 and their families, increasing the awareness of resources available

1 to service members and their families, and lethal means safety
2 planning;

3 (h) Training for community health workers to include culturally
4 informed training for suicide prevention;

5 (i) Coordination with the office of the superintendent of public
6 instruction; and

7 (j) Support for the suicide prevention initiative housed in the
8 University of Washington.

9 (14) \$4,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the fruit
12 and vegetable incentives program.

13 (15) \$627,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$627,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to implement the recommendations
16 from the community health workers task force to provide statewide
17 leadership, training, and integration of community health workers
18 with insurers, health care providers, and public health systems.

19 (16) \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 Washington (~~nursing commission~~) board of nursing to manage a grant
23 process to incentivize nurses to supervise nursing students in health
24 care settings. The goal of the grant program is to create more
25 clinical placements for nursing students to complete required
26 clinical hours to earn their nursing degree and related licensure.

27 (17) \$1,490,000 of the health professional services account—state
28 appropriation is provided solely for the Washington (~~nursing
29 commission~~) board of nursing to continue to implement virtual
30 nursing assistant training and testing modalities, create an
31 apprenticeship pathway into nursing for nursing assistants, implement
32 rule changes to support a career path for nursing assistants, and
33 collaborate with the workforce training and educational coordinating
34 board on a pilot project to transform the culture and practice in
35 long term care settings. The goal of these activities is to expand
36 the nursing workforce for long term care settings.

37 (18) \$186,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$186,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to test for

1 lead in child care facilities to prevent child lead exposure and to
2 research, identify, and connect facilities to financial resources
3 available for remediation costs.

4 (19) \$814,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$814,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grants to support school-based health centers and behavioral health
8 services.

9 (20) \$1,300,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,300,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to coordinate and lead a multi-agency approach to youth
13 suicide prevention and intervention.

14 (21)(a) \$486,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$85,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for maintenance of the
17 community health worker platform and continued implementation of the
18 community health worker trainings in the pediatric setting for
19 children with behavioral health needs.

20 (b) Of the amounts provided in this subsection for fiscal year
21 2024, \$250,000 is provided solely for a grant to a pediatric
22 organization to convene a learning collaborative to support community
23 health workers to ensure their success while on the job with their
24 multidisciplinary clinic teams and for the development of this new
25 integrated health care worker field.

26 (22) \$1,390,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,378,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the child
29 profile health promotion notification system.

30 (23) (~~(\$5,000,000)~~) (a) \$4,000,000 of the general fund—state
31 appropriation for fiscal year 2025 and \$6,250,000 of the opioid
32 abatement settlement account—state appropriation is provided solely
33 for the department to expand the distribution of naloxone through the
34 department's overdose education and naloxone distribution program.
35 Funding must be prioritized to fill naloxone access gaps in community
36 behavioral health and other community settings, including providing
37 naloxone to first responders and agency staff in organizations such
38 as syringe service programs, house providers, and street outreach
39 programs.

1 (b) Of the amounts provided in this subsection, \$1,250,000 of the
2 opioid abatement settlement account—state appropriation is provided
3 solely for the department to purchase a dedicated supply of naloxone
4 for first responders across the state.

5 (24) \$2,000,000 of the opioid abatement settlement account—state
6 appropriation is provided solely for prevention, treatment, and
7 recovery support services to remediate the impacts of the opioid
8 epidemic. This funding must be used consistent with conditions of the
9 opioid settlement agreements that direct how funds deposited into the
10 opioid abatement settlement account created in Engrossed Substitute
11 Senate Bill No. 5293 must be used.

12 (25) \$400,000 of the opioid abatement settlement account—state
13 appropriation is provided solely for the completion of work
14 identified in the state opioid response plan related to maternal and
15 infant health.

16 (26)(a) \$10,000,000 of the climate commitment account—state
17 appropriation is provided solely to support and administer a
18 workplace health and safety program for workers who are affected by
19 climate impacts, including but not limited to, extreme heat and cold,
20 wildfire smoke, drought, and flooding. This program will focus on
21 workplace health and safety for farmworkers, construction workers,
22 and other workers who face the most risk from climate-related
23 impacts. This amount shall be limited to supporting vulnerable
24 populations in overburdened communities under the climate commitment
25 act as defined in RCW 70A.65.010. Funding shall be provided for:

26 (i) Pass through grants to community-based organizations, tribal
27 governments, and tribal organizations to support workplace health and
28 safety for workers who are burdened by the intersection of their work
29 and climate impacts; and

30 (ii) Procurement and distribution of equipment and resources for
31 workers who are burdened by the intersection of their work and
32 climate impacts directly by the department of health, or through
33 pass-through grants to community-based organizations, tribal
34 governments, and tribal organizations. Equipment and resources may
35 include but are not limited to: Personal protective equipment, other
36 protective or safety clothing for cold and heat, air purifiers for
37 the workplace or worker housing, protection from ticks and
38 mosquitoes, and heating and cooling devices.

1 (b) The department of health, in consultation with the
2 environmental justice council, community groups, and the department
3 of labor and industries, shall evaluate mechanisms to provide workers
4 with financial assistance to cover lost wages or other financial
5 hardships caused by extreme weather events and climate threats.

6 (c) No more than five percent of this funding may be used to
7 administer this grant program.

8 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—
9 state appropriation is provided solely for the department to
10 implement the healthy environment for all act under chapter 70A.02
11 RCW, including additional staff and support for the environmental
12 justice council and implementation of a community engagement plan. If
13 Initiative Measure No. 2117 is approved in the 2024 general election,
14 upon the effective date of the measure, funds from the consolidated
15 climate account may not be used for the purposes of this subsection.

16 (28) (a) \$26,355,000 of the climate commitment account—state
17 appropriation is provided solely for the department to administer
18 capacity grants to tribes and tribal organizations and to
19 overburdened communities and vulnerable populations to provide
20 guidance and input:

21 (i) To agencies and to the environmental justice council on
22 implementation of the healthy environment for all act; and

23 (ii) To the department on updates to the environmental health
24 disparities map.

25 (b) At least 50 percent of the total amount distributed for
26 capacity grants in this subsection must be reserved for grants to
27 tribes and tribal organizations.

28 (c) Funding provided in this subsection may be used for tribes
29 and tribal organizations to hire staff or to contract with
30 consultants to engage in updating the environmental health
31 disparities map or on implementing the healthy environment for all
32 act.

33 (d) The department may use a reasonable amount of funding
34 provided in this subsection to administer the grants.

35 (29) \$17,752,000 of the general fund—state appropriation for
36 fiscal year 2024 is provided solely to sustain information technology
37 infrastructure, tools, and solutions developed to respond to the
38 COVID-19 pandemic. The department shall submit a plan to the office
39 of financial management by September 15, 2023, that identifies a new

1 funding strategy to maintain these information technology investments
2 within the department's existing state, local, and federal funding.
3 Of this amount, a sufficient amount is appropriated for the
4 department to create an implementation plan for real-time bed
5 capacity and tracking for hospitals and skilled nursing facilities,
6 excluding behavioral health hospitals and facilities. The department
7 will provide the implementation plan and estimated cost for an
8 information technology system and implementation costs to the office
9 of financial management by September 15, 2023, for the bed capacity
10 and tracking tool.

11 (30) (~~(\$20,000,000)~~) \$18,700,000 of the general fund—state
12 appropriation for fiscal year 2024 and \$1,300,000 of the coronavirus
13 state fiscal recovery fund—federal appropriation is provided solely
14 to support COVID-19 public health and response activities. The
15 department must continue to distribute COVID-19 testing supplies to
16 agricultural workers and tribal governments. The department must
17 submit a spending plan to the office of financial management for
18 approval. These funds may only be allocated and expended after
19 approval of the spending plan.

20 (31) \$7,657,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$7,853,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for programs
23 and grants to maintain access to abortion care. Of the amounts
24 provided in this subsection:

25 (a) \$2,939,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,939,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for grants to providers of
28 abortion care;

29 (b) \$368,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$364,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for outreach, patient
32 navigation, staffing at the department, and training;

33 (c) \$4,100,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$4,300,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants to providers of
36 abortion care who participate in the department's sexual and
37 reproductive health program for workforce retention and recruitment
38 initiatives to ensure continuity of services; and

1 (d) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to providers of
4 abortion care that participate in the department's sexual and
5 reproductive health program for security investments.

6 (32) \$285,000 of the general fund—state appropriation for fiscal
7 year 2024, \$295,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$214,000 of the general fund—private/local
9 appropriation are provided solely for the behavioral health agency
10 program for licensure and regulatory activities.

11 (33) \$104,000 of the general fund—state appropriation for fiscal
12 year 2024, \$104,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$42,000 of the health professions account—state
14 appropriation are provided solely for the department to conduct
15 credentialing and inspections under chapter 324, Laws of 2019
16 (behavioral health facilities).

17 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state
18 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the
19 general fund—state appropriation for fiscal year 2025 are provided
20 solely for the breast, cervical and colon screening program,
21 comprehensive cancer community partnerships, and Washington state
22 cancer registry.

23 (35) \$85,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for continued implementation of chapter
25 58, Laws of 2022 (cardiac & stroke response).

26 (36) \$671,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$329,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the care-a-van mobile health
29 program.

30 (37) \$702,000 of the climate investment account—state
31 appropriation is provided solely for implementation of chapter 316,
32 Laws of 2021 (climate commitment act).

33 (38) \$200,000 of the climate investment account—state
34 appropriation is provided solely for the environmental justice
35 council to coordinate with the department of ecology on a process to
36 track state agency expenditures from climate commitment act accounts,
37 as described in section 302(13) of this act. Funding is for the
38 following as they relate to development of the department of ecology
39 process:

1 (a) Public engagement with tribes and vulnerable populations
2 within the boundaries of overburdened communities; and

3 (b) Cost recovery or stipends for participants in the public
4 process to reduce barriers to participation, as described in RCW
5 43.03.220.

6 (39) \$31,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$31,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 204, Laws of 2022 (truck drivers/restrooms).

10 (40) \$808,000 of the drinking water assistance administrative
11 account—state appropriation is provided solely for the water system
12 consolidation grant program.

13 (41) \$1,044,000 of the safe drinking water account—state
14 appropriation is provided solely for the drinking water technical
15 services program.

16 (42) \$288,000 of the secure drug take-back program account—state
17 appropriation is provided solely for implementation of chapter 155,
18 Laws of 2021 (drug take-back programs).

19 (43) \$7,146,000 of the drinking water assistance account—federal
20 appropriation is provided solely for the office of drinking water to
21 provide technical assistance, direct engineering support, and
22 construction management to small water systems.

23 (44) \$381,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$607,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the early hearing detection,
26 diagnosis, and intervention program.

27 (45) \$954,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$686,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
31 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (46) \$12,466,000 of the health professions account—state
34 appropriation is provided solely for the regulation of health
35 professions.

36 (47) \$599,000 of the health professions account—state
37 appropriation is provided solely for ongoing maintenance of the
38 HEALWA web portal to provide access to health information for health
39 care providers.

1 (48) \$1,359,000 of the general fund—state appropriation for
2 fiscal year 2024, \$680,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$680,000 of the general fund—private/local
4 appropriation are provided solely for the department to perform
5 investigations to address the backlog of hospital complaints.

6 (49) \$12,000 of the health professions account—state
7 appropriation is provided solely for implementation of chapter 204,
8 Laws of 2021 (international medical grads).

9 (50) \$634,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to onboard
12 systems to, and maintain, the master person index as part of the
13 health and human services coalition master person index initiative,
14 and is subject to the conditions, limitations, and review
15 requirements of section 701 of this act.

16 (51) \$2,062,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,454,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to complete upgrades to the medical cannabis authorization
20 database to improve reporting functions and accessibility, and is
21 subject to the conditions, limitations, and review requirements of
22 section 701 of this act.

23 (52) \$1,865,000 of the medical test site licensure account—state
24 appropriation is provided solely for the medical test site regulatory
25 program for inspections and other regulatory activities.

26 (53) \$2,276,000 of the health professions account—state
27 appropriation is provided solely for the (~~nursing care quality~~
28 ~~assurance commission~~) Washington board of nursing for nursing
29 licensure and other regulatory activities.

30 (54) \$813,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$811,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to assist
33 with access to safe drinking water for homes and businesses with
34 individual wells or small water systems that are contaminated.

35 (55) \$146,000 of the model toxics control operating account—state
36 appropriation is provided solely for implementation of chapter 264,
37 Laws of 2022 (chemicals/consumer products).

38 (56) \$1,150,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,150,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to expand the birth equity project with the goal of
3 reducing prenatal and perinatal health disparities.

4 (57) \$1,738,000 of the general fund—private/local appropriation
5 is provided solely for implementation of chapter 115, Laws of 2020
6 (psychiatric patient safety).

7 (58) \$23,066,000 of the foundational public health services
8 account—state appropriation is provided solely for the department to
9 maintain the RAINIER (reporting array for incident, noninfectious and
10 infectious event response) suite, RHINO (rapid health information
11 network) program, WAIIIS (Washington immunization information system)
12 system, and data exchange services.

13 (59) \$5,100,000 of the general fund—state appropriation for
14 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
15 for fiscal year 2025, and (~~\$7,022,000~~) \$1,922,000 of the
16 coronavirus state fiscal recovery—federal appropriation are provided
17 solely for operation of the statewide medical logistics center.
18 Within these amounts, the department must coordinate with the
19 department of social and health services to develop processes that
20 will minimize the disposal and destruction of personal protective
21 equipment and for interagency distribution of personal protective
22 equipment.

23 (60) \$315,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$315,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to operate
26 the universal development screening system.

27 (61) \$2,000,000 of the health professions account—state
28 appropriation and \$293,000 of the public health supplemental account—
29 state appropriation are provided solely for the Washington medical
30 commission for regulatory activities, administration, and addressing
31 equity issues in processes and policies.

32 (62) (~~\$200,000~~) \$250,000 of the general fund—state
33 appropriation for fiscal year 2024 is provided solely for the
34 department, in collaboration with the Washington medical coordination
35 center, to create an implementation plan for real-time bed capacity
36 and tracking for hospitals. The department must provide the
37 implementation plan and estimated costs for the bed capacity and
38 tracing tool to the office of financial management by September 15,
39 2023.

1 (63) \$48,000 of the model toxics control operating account—state
2 appropriation is provided solely for the Puget Sound clean air agency
3 to coordinate meetings with local health jurisdictions in King,
4 Pierce, Snohomish, and Kitsap counties to better understand air
5 quality issues, align messaging, and facilitate delivery of ready-to-
6 go air quality and health interventions. The amount provided in this
7 subsection may be used for agency staff time, meetings and events,
8 outreach materials, and tangible air quality and health
9 interventions.

10 (64) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the midwifery licensure and
13 regulatory program to supplement revenue from fees. The department
14 shall charge no more than \$525 annually for new or renewed licenses
15 for the midwifery program.

16 (65) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the office of radiation protection
18 to conduct a review of the state's readiness for licensing fusion
19 energy projects. The legislature intends for Washington to support
20 the deployment of fusion energy projects and larger research
21 facilities by taking a leading role in the licensing of future fusion
22 power plants. The department, in consultation with relevant state-
23 level regulatory agencies, must review and provide recommendations
24 and costs estimates for the necessary staffing and technical
25 resources to fulfill the state's registration, inspection, and
26 licensure obligations. The department must report its findings and
27 any recommendations to the governor and appropriate legislative
28 committees by December 1, 2023.

29 (66) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for blood supply relief. The department
31 must distribute this amount equally between the four largest
32 nonprofit blood donation organizations operating in the state. The
33 amounts distributed may be used only for activities to rebuild the
34 state's blood supply, including increased staffing support for
35 donation centers and mobile blood drives.

36 (67) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,000,000 of the general fund—
38 state appropriation for fiscal year 2025 are provided solely for
39 tobacco, vapor product, and nicotine control, cessation, treatment,

1 and prevention, and other substance use prevention and education,
2 with an emphasis on community-based strategies. These strategies must
3 include programs that consider the disparate impacts of nicotine
4 addiction on specific populations, including youth and racial or
5 other disparities.

6 (68) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for an existing program that works with
8 community members and partners to bridge health equity gaps to
9 establish a pilot health care program in Pierce county to serve the
10 unique needs of the African American community, including addressing
11 diabetes, high blood pressure, low birth weight, and health care for
12 preventable medical, dental, and behavioral health diagnoses.

13 (69) \$150,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to Island county to
16 contract for a study of cost-effective waste treatment solutions, as
17 an alternative to septic and sewer, for unincorporated parts of
18 Island county. The study must:

19 (a) Identify any regulatory barriers to the use of alternative
20 technology-based solutions;

21 (b) Include an opportunity for review and consultation by the
22 department; and

23 (c) Include any recommendations from the department in the final
24 report.

25 (70) \$2,656,000 of the general fund—private/local appropriation
26 is provided solely for the department to provide cystic fibrosis DNA
27 testing and to engage with a courier service to transport specimens
28 to the public health laboratory.

29 (71) \$75,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely in support of the department's
32 activities pursuant to chapter 226, Laws of 2016 (commonly known as
33 the caregiver advise, record, enable act). This funding must be used
34 to:

35 (a) Create a communication campaign to notify hospitals across
36 the state of available resources to support family caregivers;

37 (b) Curate or create a set of online training videos on common
38 caregiving tasks including, but not limited to, medication
39 management, injections, nebulizers, wound care, and transfers; and

1 (c) Provide information to patients and family caregivers upon
2 admission.

3 (72) \$29,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted
6 by June 30, 2023, the amount provided in this subsection shall
7 lapse.~~)

8 (73) \$126,000 of the health professions account—state
9 appropriation is provided solely for implementation of House Bill No.
10 1001 (audiology & speech compact). (~~If the bill is not enacted by
11 June 30, 2023, the amount provided in this subsection shall lapse.~~)

12 (74) \$9,157,000 of the statewide 988 behavioral health crisis
13 response line account—state appropriation is provided solely for
14 implementation of Engrossed Second Substitute House Bill No. 1134
15 (988 system). (~~If the bill is not enacted by June 30, 2023, the
16 amount provided in this subsection shall lapse.~~)

17 (75) \$1,016,000 of the general fund—state appropriation for
18 fiscal year 2024, \$453,000 of the general fund—state appropriation
19 for fiscal year 2025, \$30,000 of the general fund—private/local
20 appropriation, and \$676,000 of the health professions account—state
21 appropriation are provided solely for implementation of Second
22 Substitute House Bill No. 1724 (behavioral health workforce). (~~If
23 the bill is not enacted by June 30, 2023, the amounts provided in
24 this subsection shall lapse.~~)

25 (76) \$72,000 of the natural climate solutions account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1170 (climate response strategy).
28 (~~If the bill is not enacted by June 30, 2023, the amount provided in
29 this subsection shall lapse.~~)

30 (77) \$418,000 of the model toxics control operating account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is
33 not enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.~~)

35 (78) \$46,000 of the health professions account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is
38 not enacted by June 30, 2023, the amount provided in this subsection
39 shall lapse.~~)

1 (79) \$12,000 of the health professions account—state
2 appropriation is provided solely for implementation of House Bill No.
3 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~
4 ~~2023, the amount provided in this subsection shall lapse.~~)

5 (80) \$136,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$193,000 of the health professions account—state
7 appropriation are provided solely for implementation of Engrossed
8 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~
9 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
10 ~~shall lapse.~~)

11 (81) \$158,000 of the health professions account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~
14 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 (82) \$4,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$700,000 of the health professions account—state
18 appropriation are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1503 (health care licenses/info.). (~~If the~~
20 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
21 ~~subsection shall lapse.~~)

22 (83) \$29,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$124,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 House Bill No. 1255 (health care prof. SUD prg.). (~~If the bill is~~
26 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (84) \$48,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 1694 (home care workforce shortage). (~~If~~
31 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (85) \$282,000 of the health professions account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1039 (intramuscular needling). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (86) \$1,892,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,895,000 of the general fund—private/local

1 appropriation are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
3 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
4 ~~in this subsection shall lapse.~~)

5 (87) \$407,000 of the climate commitment account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (88) \$65,000 of the health professions account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute House Bill No. 1073 (medical assistants). (~~If the bill is~~
13 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (89) \$447,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$448,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill~~
19 ~~is not enacted by June 30, 2023, the amounts provided in this~~
20 ~~subsection shall lapse.~~)

21 (90) \$195,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1069 (mental health counselor comp). (~~If the bill is~~
24 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (91) \$158,000 of the health professions account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
29 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 (92) (~~(\$400,000)~~) \$165,000 of the general fund—state
32 appropriation for fiscal year 2024 and (~~(\$165,000)~~) \$400,000 of the
33 general fund—state appropriation for fiscal year 2025 are provided
34 solely for implementation of Substitute House Bill No. 1457 (motor
35 carriers/restrooms). (~~If the bill is not enacted by June 30, 2023,~~
36 ~~the amounts provided in this subsection shall lapse.~~)

37 (93) \$126,000 of the general fund—state appropriation for fiscal
38 year 2024, (~~(\$102,000)~~) \$202,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$81,000 of the health

1 professions account—state appropriation are provided solely for
2 implementation of Substitute House Bill No. 1247 (music therapists).
3 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
4 ~~in this subsection shall lapse.~~)

5 (94) \$39,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$119,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 House Bill No. 1271 (organ transport vehicles). (~~If the bill is not~~
9 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
10 ~~shall lapse.~~)

11 (95) (~~(\$862,000)~~) \$627,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$526,000)~~) \$761,000 of the
13 general fund—state appropriation for fiscal year 2025 are provided
14 solely for implementation of Second Substitute House Bill No. 1470
15 (private detention facilities). (~~If the bill is not enacted by June~~
16 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

17 (96) \$97,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$27,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of House Bill
20 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~
21 ~~by June 30, 2023, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (97) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$76,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
27 ~~is not enacted by June 30, 2023, the amounts provided in this~~
28 ~~subsection shall lapse.~~)

29 (98) \$2,773,000 of the general fund—state appropriation for
30 fiscal year 2024 and (~~(\$2,773,000)~~) \$3,773,000 of the general fund—
31 state appropriation for fiscal year 2025 are provided solely for
32 grant funding and administrative costs for the school-based health
33 center program established in chapter 68, Laws of 2021 (school-based
34 health centers).

35 (99) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to contract
38 with a community-based nonprofit organization located in the Yakima
39 Valley to continue a Spanish-language public radio media campaign

1 aimed at providing education on the COVID-19 pandemic through an
2 outreach program. The goal of the radio media campaign is to reach
3 residents considered "essential workers," including but not limited
4 to farmworkers, and provide information on health and safety
5 guidelines, promote vaccination events, and increase vaccine
6 confidence. The nonprofit organization must coordinate with medical
7 professionals and other stakeholders on the content of the radio
8 media campaign. The department, in coordination with the nonprofit,
9 must provide a preliminary report to the legislature no later than
10 December 31, 2024. A final report to the legislature must be
11 submitted no later than June 30, 2025. Both reports must include: (a)
12 A description of the outreach program and its implementation; (b) the
13 number of individuals reached through the outreach program; and (c)
14 any relevant demographic data regarding those individuals.

15 (100) \$75,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with an equity consultant to evaluate the effect of changes made by,
19 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
20 (death with dignity act). The consultant shall partner with
21 interested parties, vulnerable populations, and communities of color
22 to solicit feedback on barriers to accessing the provisions of the
23 act, any unintended consequences, and any challenges and
24 vulnerabilities in the provision of services under the act,
25 recommendations on ways to improve data collection, and
26 recommendations on additional measures to be reported to the
27 department. The department must report the findings and
28 recommendations to the legislature by June 30, 2025.

29 (101) \$350,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a rural nursing workforce initiative
31 to create a hub for students to remain in rural environments while
32 working toward nursing credentials, including for program personnel,
33 support, and a rural nursing needs assessment. Funding is provided to
34 develop a program based on the rural nursing needs assessment.

35 (102) (a) \$1,393,000 of the climate commitment account—state
36 appropriation is provided solely for grants to King county to address
37 the disproportionate rates of asthma among children who reside within
38 10 miles of the Seattle-Tacoma international airport.

1 (b) Of the amount provided in this subsection, \$971,000 is
2 provided to increase access to community health worker asthma
3 interventions.

4 (c) Of the amount provided in this subsection, \$412,000 is for an
5 independent investigation of the added benefit of indoor air quality
6 interventions, including high efficiency particulate air filters, on
7 disparities in indoor air pollution.

8 (d) Of the amount provided in this subsection, \$10,000 is for a
9 regional data analysis and surveillance of asthma diagnoses and
10 hospitalizations in King county.

11 (e) The county may contract with the University of Washington for
12 the work described in (c) and (d) of this subsection.

13 (103) \$750,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the collaboration
16 between the local public health jurisdiction, related accountable
17 communities of health, and health care providers to reduce
18 potentially preventable hospitalizations in Pierce county. This
19 collaboration will build from the first three years of the project,
20 planning to align care coordination efforts across health care
21 systems and support the related accountable communities of health
22 initiatives, including innovative, collaborative models of care.
23 Strategies to reduce costly hospitalizations include the following:
24 (a) Working with partners to prevent chronic disease; (b) improving
25 heart failure rates; (c) incorporating community health workers as
26 part of the health care team and improving care coordination; (d)
27 supporting the COVID-19 response with improved access to
28 immunizations; and (e) the use of community health workers to provide
29 necessary resources to prevent hospitalization of people who are in
30 isolation and quarantine. By December 15, 2024, the members of the
31 collaboration shall report to the legislature regarding the
32 effectiveness of each of the strategies identified in this
33 subsection. In addition, the report shall describe the most
34 significant challenges and make further recommendations for reducing
35 costly hospitalizations.

36 (104) \$70,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$30,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with a community-based organization to host a deliberative democratic

1 processes workshop for the HEAL act interagency work group
2 established under RCW 70A.02.110, then develop, in consultation with
3 environmental justice council or its staff, best practices for how
4 agencies can incorporate deliberative democratic processes into
5 community engagement practices.

6 (105) \$1,305,000 of the climate commitment account—state
7 appropriation is provided solely for the climate health adaptation
8 initiative.

9 (106) \$65,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5179 (death with dignity act). ~~((If the
12 bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.))~~

14 (107) \$604,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$552,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill
18 is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.))~~

20 (108) \$95,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by
23 June 30, 2023, the amount provided in this subsection shall lapse.))~~

24 (109) \$1,205,000 of the health professions account—state
25 appropriation is provided solely for implementation of Substitute
26 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is
27 not enacted by June 30, 2023, the amount provided in this subsection
28 shall lapse.))~~

29 (110) \$30,000 of the general fund state—appropriation for fiscal
30 year 2024, \$25,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$52,000 of the health professions account—state
32 appropriation are provided solely for implementation of Substitute
33 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.))~~

36 (111) \$32,000 of the general fund—private/local appropriation is
37 provided solely for implementation of Substitute Senate Bill No. 5569
38 (kidney disease centers). ~~((If the bill is not enacted by June 30,
39 2023, the amount provided in this subsection shall lapse.))~~

1 (112) \$446,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$441,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5453 (female genital mutilation). (~~If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.~~)

7 (113) \$466,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$487,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5278 (home care aide
11 certification). (~~If the bill is not enacted by June 30, 2023, the
12 amounts provided in this subsection shall lapse.~~)

13 (114) \$131,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$91,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 Senate Bill No. 5523 (forensic pathologist). (~~If the bill is not
17 enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.~~)

19 (115) \$36,000 of the general fund—private/local appropriation is
20 provided solely for implementation of Engrossed Substitute Senate
21 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted
22 by June 30, 2023, the amount provided in this subsection shall
23 lapse.~~)

24 (116) \$339,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$485,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If
28 the bill is not enacted by June 30, 2023, the amounts provided in
29 this subsection shall lapse.~~)

30 (117) \$198,000 of the general fund—private/local appropriation is
31 provided solely for implementation of Second Substitute Senate Bill
32 No. 5120 (crisis relief centers). (~~If the bill is not enacted by
33 June 30, 2023, the amount provided in this subsection shall lapse.~~)

34 (118) \$125,000 of the general fund—state appropriation for fiscal
35 year 2024, \$207,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$133,000 of the health professions account—
37 state appropriation are provided solely for implementation of
38 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (119) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department of health to
6 provide grants to federally qualified health centers (FQHCs) for the
7 purchase of long-acting reversible contraceptives (LARCs). For LARCs
8 purchased with the funding provided in this subsection, FQHCs shall
9 provide patients with LARCs the same day they are seeking that family
10 planning option.

11 (a) The department shall develop criteria for how the grant
12 dollars will be distributed, including that FQHCs are required to
13 participate in contraceptive training related to patient-centered
14 care, shared decision making, and reproductive bias and coercion.

15 (b) The department shall survey the FQHCs participating in the
16 grant program regarding the use of LARCs by their patients, as
17 compared to the two years prior to participation in the grant
18 program, and report the results of the survey to the appropriate
19 committees of the legislature by December 1, 2025.

20 (120) \$63,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for the department to utilize materials
22 from the "count the kicks" program in designing, preparing, and
23 making available online written materials to inform health care
24 providers and staff of evidence-based research and practices that
25 reduce the incident of stillbirth, by December 31, 2023.

26 (121) \$351,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$624,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the Snohomish county health
29 department to convene a leadership planning group that will:

30 (a) Conduct a landscape analysis of current sexually transmitted
31 infection, postexposure prophylaxis, preexposure prophylaxis, and
32 hepatitis B virus services and identify treatment improvements for
33 HIV preexposure prophylaxis;

34 (b) Establish sexually transmitted infection clinical services at
35 the Snohomish county health department and identify opportunities to
36 expand sexual health services provided outside of clinical settings;

37 (c) Conduct research on opportunities to expand jail-based sexual
38 health services;

39 (d) Establish an epidemiology and technical team;

1 (e) Expand field-based treatment for syphilis; and

2 (f) Establish an in-house comprehensive, culturally responsive
3 sexual health clinic at the Snohomish county health department.

4 (122) \$49,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$53,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
8 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
9 ~~subsection shall lapse.~~)

10 (123) \$5,496,000 of the climate commitment account—state
11 appropriation is provided solely for the department to provide grants
12 to school districts making updates to existing heating, venting, and
13 air conditioning systems using small district modernization grants.

14 (124) \$38,600,000 of the climate commitment account—state
15 appropriation is provided solely for the department to develop a
16 grant program to fund projects that benefit overburdened communities
17 as defined in RCW 70A.02.010(11). Of the amount provided in this
18 subsection:

19 (a) \$6,000,000 of the climate commitment account—state
20 appropriation is provided solely (~~for fiscal year 2024~~) for the
21 department and the environmental justice council created in RCW
22 70A.02.110 to engage in a participatory budgeting process with at
23 least five geographically diverse overburdened communities, as
24 identified by the department, to develop a process to select and fund
25 projects that mitigate the disproportional impacts of climate change
26 on overburdened communities. The process must allow for full
27 community engagement and develop criteria for eligible entities and
28 projects and establish priorities to achieve the greatest gain for
29 decarbonization and resiliency. A report of the outcomes of the
30 participatory budgeting process detailing its recommendations for
31 funding as well as future improvements to the participatory budgeting
32 process must be provided to the appropriate committees of the
33 legislature by December 31, 2023.

34 (b) \$32,600,000 of the climate commitment account—state
35 appropriation is provided solely (~~for fiscal year 2025~~) for the
36 department to provide grants that benefit overburdened communities.
37 The department must submit to the governor and the legislature a
38 ranked list of projects consistent with the recommendations developed
39 in (a) of this subsection. The department shall not sign contracts or

1 otherwise financially obligate funds under this section until the
2 legislature has approved a specific list of projects.

3 (125) \$5,430,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$5,326,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to maintain the current level of credentialing staff until
7 the completion of the study on fees by Results WA.

8 (126) \$280,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$280,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with the central nursing resource center established in RCW 18.79.202
12 to facilitate communication between nursing education programs and
13 health care facilities that offer clinical placements for the purpose
14 of increasing clinical education and practice experiences for nursing
15 students. The department shall contract with the central nursing
16 resource center to:

17 (a) Gather data to assess current clinical placement practices,
18 opportunities, and needs;

19 (b) Identify all approved nursing education programs and health
20 care facilities that offer clinical placement opportunities in the
21 state;

22 (c) Convene and facilitate quarterly stakeholder meetings between
23 representatives from approved nursing education programs and health
24 care facilities that offer clinical placement opportunities, and
25 other relevant stakeholders, in order to:

26 (i) Connect representatives by region;

27 (ii) Facilitate discussions between representatives, by region,
28 to determine:

29 (A) Clinical placement barriers;

30 (B) The number and types of clinical placement opportunities
31 needed; and

32 (C) The number and types of clinical placement opportunities
33 available; and

34 (iii) Develop strategies to resolve clinical placement barriers;

35 (d) Provide a digital message board and communication platform
36 representatives can use to maintain ongoing communication and
37 clinical placement needs and opportunities;

1 (e) Identify other policy options and recommendations to help
2 increase the number of clinical placement opportunities, if possible;
3 and

4 (f) Submit a report of findings, progress, and recommendations to
5 the governor and appropriate committees of the legislature by
6 December 1, 2025.

7 (127) \$375,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$375,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department of health to
10 contract with an organization located in Thurston county that
11 dedicates itself to the promotion of education, holistic health, and
12 trauma healing in the African American community to provide
13 behavioral health education, mental wellness training, evidence based
14 health programs, events, and conferences to individuals, youth/
15 adults, parents/parent partners, and families, that have suffered
16 from generational and systemic racism. In conducting this work, the
17 organization will engage diverse individuals in racial healing and
18 reparative justice in the field of mental wellness. The organization
19 will also prioritize mental health equity and reparative justice in
20 their work to eradicate health disparities that African American
21 communities have faced due to generational racism.

22 (128) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Second Substitute
24 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is
25 not enacted by June 30, 2023, the amount provided in this subsection
26 shall lapse.~~)

27 (129) \$500,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for Benton-Franklin health district to
29 pass through to Franklin county public health district #1 for funding
30 three full-time emergency medical technicians and other resources
31 necessary to provide health services as part of medical transport
32 operations services, including services to Coyote Ridge corrections
33 center.

34 (130) (a) \$17,770,000 of the statewide 988 behavioral health
35 crisis response line account—state appropriation is provided solely
36 for the development of a technologically advanced behavioral health
37 and suicide prevention crisis call center system platform for use in
38 988 contact hubs, as required in RCW 71.24.890(5). This system must

1 interface with the integrated client referral system developed for
2 this purpose by the health care authority.

3 (b) Within the amounts provided in (a) of this subsection,
4 \$100,000 of the statewide 988 behavioral health crisis response line
5 account—state appropriation is provided solely for the department to
6 produce: (i) An assessment of the national 988 platform to include
7 feasibility to reuse all or part of the system for state use,
8 expected functionality, limitations, and implementation timelines;
9 and (ii) an implementation plan for the state 988 system based on the
10 outcomes of (b) (i) of this subsection, which must be approved by the
11 office of the chief information officer before proceeding with
12 implementation.

13 (c) Within the amounts provided in (a) of this subsection,
14 \$17,670,000 of the statewide 988 behavioral health crisis response
15 line account—state appropriation is provided solely for
16 implementation of the plan to be developed under (b) of this
17 subsection.

18 (131) \$375,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely as pass-through funding to an
21 organization that specializes in culturally relevant sports programs
22 for indigenous children and adolescents, with the goal of keeping at-
23 risk youth out of the juvenile justice system.

24 (132) (a) \$75,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,300,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 competitive birth center startup grants to address regional needs for
28 maternity services. The department shall provide grants to persons or
29 entities intending to establish or that have recently established and
30 operate a birthing center to cover startup and development costs
31 including utilities, rent, supplies, building improvements, and
32 repairs. Applicants must provide confirmation that the health care
33 authority, a managed care organization, commercial insurance plans,
34 or a combination intend to contract with the facility sufficient to
35 cover the facility's operating costs. The department must give
36 priority to facilities that:

37 (i) Will serve individuals enrolled in the state's medicaid
38 program;

1 (ii) Will operate in areas with limited or no access to maternity
2 services;

3 (iii) Intend to be colocated with a hospital licensed under
4 chapter 70.41 RCW, that is certified as a critical access hospital,
5 has fewer than 25 acute care beds, or is certified by the centers for
6 medicare and medicaid services as a sole community hospital;

7 (iv) Provide demonstration of a commitment and ability to reduce
8 health inequities for pregnant persons;

9 (v) Will serve populations disproportionately impacted by
10 maternal morbidity and mortality. The grantee may be a "by and for
11 community organizations" as defined by the department of commerce and
12 the office of equity.

13 (b) In awarding grant funding to projects under (a) of this
14 subsection, the department must collaborate with the health care
15 authority and the department of commerce and must only select
16 facilities that meet the following conditions:

17 (i) The funding must be used to increase capacity for perinatal
18 services for pregnant persons in a region with demonstrated need;

19 (ii) The operator has submitted a proposal for operating the
20 facility to the department of health and health care authority;

21 (iii) The operator has demonstrated to the department of health
22 and the health care authority that it will be able to meet the
23 applicable licensing and certification requirements for the facility
24 that will be used to provide services; and

25 (iv) The health care authority has confirmed that it intends to
26 contract with the facility for operating costs within funds provided
27 in the operating budget for these purposes.

28 (c) The department must provide technical assistance to
29 applicants, including providing resources for small business
30 assistance, architecture and design services, facility licensure, and
31 medicaid enrollment, in coordination with the health care authority
32 and the department of commerce.

33 (133) (a) \$15,953,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely to maintain public health
35 information technology infrastructure in a cloud-based environment.

36 (b) The department shall develop an initial plan to identify
37 efficiencies in the cloud-based environment and submit it to the
38 office of financial management and the office of the chief
39 information officer by October 1, 2024. The plan should include, at a
40 minimum, strategies to identify efficiencies within the cloud-based

1 environment; new funding strategies for cloud technology for the
2 2025-2027 fiscal biennium budget; an update on the department's cloud
3 road map that identifies key systems that will be modernized,
4 consolidated, and migrated or implemented in the cloud; an overview
5 of existing public health technology data systems in the cloud and
6 data systems that are scheduled to transition to the cloud with an
7 estimated implementation schedule, including a summary of data
8 retention policies; and strategies to minimize cost increases where
9 possible through efficient implementation strategies.

10 (134) \$2,000,000 of the model toxics control operating account—
11 state appropriation is provided solely to administer the nitrate
12 water hazard mitigation plan to support safe drinking water in the
13 lower Yakima valley. Administration of this plan includes, but is not
14 limited to, providing education and outreach to potentially impacted
15 residents, well testing, and provision of alternate water supply as
16 warranted. The department may contract with local governments and
17 nonprofit organizations to administer the plan.

18 (135) \$500,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to provide
20 grants to entities that operate supportive housing or shelter
21 programs for the purposes of remediating hazards related to chemical
22 or hazardous material contamination.

23 (136) \$154,000 of the general fund—state appropriation for fiscal
24 year 2025 and \$150,000 of the climate commitment account—state
25 appropriation are provided solely to support health equity zones, as
26 defined in RCW 43.70.595, in identification and implementation of
27 targeted interventions to have a significant impact on health
28 outcomes and health disparities. If Initiative Measure No. 2117 is
29 approved in the 2024 general election, upon the effective date of the
30 measure, funds from the consolidated climate account may not be used
31 for the purposes of this subsection.

32 (137) \$135,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to support the
34 community hospital utilization and financial data reporting program.
35 The department shall provide sufficient staff resources to ensure
36 data quality, accurate reporting, timely collection of data elements,
37 and analysis of community hospital utilization and financial data.
38 This amount must supplement and not supplant existing funding
39 provided for this program.

1 (138) \$374,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for staffing to research current vaccine
3 gaps across the state.

4 (139) \$40,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to promote evidence-
6 based breastfeeding guidelines for individuals with a substance use
7 disorder or who receive medication-assisted treatment for a substance
8 use disorder, and to adapt the guidelines for tribal communities.

9 (140) \$700,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely as pass-through funding to a nonprofit
11 organization located in the city of Seattle that specializes in
12 resources and support for those impacted by cancer, including support
13 groups, camps for kids impacted by cancer, and risk reduction
14 education for teens.

15 (141) \$196,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for community compensation stipends for
17 low-income individuals who participate in priority engagements across
18 the department.

19 (142)(a) \$300,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for the department to provide
21 grants to support community-based health assessments for overburdened
22 or highly impacted communities, and to develop a process for a grant
23 program for federally recognized tribes.

24 (b) Of the amount provided in (a) of this subsection for fiscal
25 year 2025:

26 (i) \$200,000 is provided solely for the department to leverage
27 its existing health equity zone initiative to provide grants to
28 overburdened or highly impacted communities to conduct community-
29 based health assessments; and

30 (ii) \$100,000 is provided solely for the department to develop a
31 process, in consultation with tribal governments, for a grant program
32 for federally recognized tribes to conduct community-based health
33 assessments.

34 (143) \$692,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,480,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to improve
37 credentialing timelines, including through implementing licensing
38 process improvements, updating web content for license applicants,

1 developing web-based tutorials for license applications, and
2 researching live chat technology.

3 (144) \$250,000 of the general fund—state appropriation for fiscal
4 2025 is provided solely for the department to pass-through to a
5 nonprofit Washington-based organization with expertise in end-of-life
6 care and in chapter 70.245 RCW (death with dignity act), to provide
7 training, outreach, and education to medical professionals, hospice
8 teams, and other Washingtonians, to support the provision of care
9 under chapter 70.245 RCW.

10 (145) \$168,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department of health to
12 coordinate dementia-specific work within the state, including but not
13 limited to: (a) Coordination of dementia-related activities with the
14 department of social and health services, the health care authority,
15 and other state agencies as needed; (b) implementation of the
16 applicable recommendations from the dementia action collaborative in
17 the updated state Alzheimer's plan within the department; and (c)
18 other dementia-related activities as determined by the secretary.

19 (146) \$400,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to provide increased
21 support for emergency medical services and fire departments in their
22 opioid overdose prevention efforts, including naloxone leave-behind
23 programs, overdose response communications, and staffing costs for
24 community-based paramedics serving as navigators for education,
25 resource, and follow-up supports.

26 (147) \$56,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,107,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for additional staffing and
29 contracted services for the health disparities council.

30 (148) \$400,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a community organization
32 located in King county that specializes in building a health care
33 workforce equipped to meet the needs of Black, people of color,
34 indigenous, LGBTQIA+ and other marginalized communities and
35 addressing identified gaps through recruitment and training
36 initiatives and research. This funding will support the development
37 and execution of recruitment strategies, human resources systems, and
38 administrative systems that address health care workforce gaps of
39 primary care and mental health providers.

1 (149) \$83,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the development of an in-home
3 services road map to help individuals assess their in-home services
4 needs and locate providers to serve those needs in their communities.
5 The department must work in consultation with appropriate
6 stakeholders, including but not limited to the department of social
7 and health services. The department must complete the document and
8 make hard copies available for distribution no later than June 30,
9 2025.

10 (150) \$250,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to Island county to contract
12 for a comprehensive assessment of its drinking water infrastructure.
13 The assessment must include an evaluation of whether aquifer storage
14 and recovery is an appropriate tool to meet the county's water supply
15 needs.

16 (151) \$2,000,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for the department to administer
18 grants to local health jurisdictions for opioid and fentanyl
19 awareness, prevention, and education campaigns.

20 (152) (a) \$750,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the department to contract
22 with the Tacoma-Pierce county health department to develop a
23 comprehensive model toolkit that includes prevention, education,
24 awareness, and policy strategies to address local opioid and fentanyl
25 crisis response needs.

26 (b) The elements of the toolkit must:

27 (i) Be based upon evidence-based research;

28 (ii) Include community or participatory approaches and policy,
29 systems, and environment strategies; and

30 (iii) Be in alignment with the state opioid response plan.

31 (153) \$400,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to support local
33 health jurisdictions, community-based organizations, and tribes in
34 opioid-related harm reduction, care linkage, and prevention work.

35 (154) (a) \$745,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the purchase of naloxone and
37 fentanyl test strips, for distribution to high schools and public
38 institutions of higher education.

1 (b) Of the amount provided in this subsection, \$345,000 of the
2 general fund—state appropriation for fiscal year 2025 is provided
3 solely for the department for the purchase and distribution of
4 naloxone administered by nasal inhalation for barrier-free and cost-
5 free distribution to high school students. The department shall
6 utilize and expand, as necessary, its existing bulk purchasing and
7 distribution arrangements with educational service districts, which
8 shall distribute further to high schools.

9 (i) The department shall enter into agreements with educational
10 service districts and school districts to prioritize distribution to
11 high school juniors and seniors.

12 (ii) The naloxone must be made available to students via health
13 offices or vending or other machines, to promote confidence that a
14 student may bring naloxone home, to provide anonymity for access, and
15 to prevent any tracking of which students obtain naloxone.

16 (iii) Information on how naloxone is administered and how to
17 recognize an opioid overdose must be made available to all students.

18 (iv) The department may prioritize distribution to districts and
19 schools with a higher prevalence of opioid use and overdoses, based
20 on data, including the healthy youth survey.

21 (c) Of the amount provided in this subsection, \$400,000 of the
22 general fund—state appropriation for fiscal year 2025 is provided
23 solely for the department for the purchase of naloxone administered
24 by nasal inhalation and fentanyl test strips for barrier-free and
25 cost-free distribution to students at public institutions of higher
26 education, with the goal of distributing naloxone kits to five
27 percent of enrolled students.

28 (155) \$133,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department to maintain a supply
30 of naloxone in public libraries for emergency response. This funding
31 may be used:

32 (a) To supply naloxone directly to libraries; or

33 (b) As pass-through grants to libraries, for:

34 (i) The development of partnerships with local public health
35 agencies or other governmental entities;

36 (ii) Purchases, delivery, and replacements of naloxone supply;

37 (iii) Training employees; or

38 (iv) Other activities and items that would ensure the
39 availability of naloxone in the library.

1 (156) \$154,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for staffing to support a new office of
3 tribal policy at the department.

4 (157) \$4,000,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the department for enhanced
6 opioid and fentanyl data dashboards and data systems, to provide a
7 centralized place for local data gathering efforts to be collected,
8 analyzed, and used in larger collaborative efforts. The data
9 dashboards and systems must support use by state, local, public, and
10 private partners in making strategic decisions on program
11 implementation, emergency response, and regional coordination.
12 Examples of data that may be better collected and used include public
13 naloxone access, naloxone use data, mapping for overdoses, and
14 related public health trends. The data dashboards and systems may
15 include a data collection, evaluation, and usage plan for the state
16 opioid and overdose response plan.

17 (158) \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the department to stabilize
19 and expand community-based harm reduction programs that provide
20 evidence-based interventions, care navigation, and services, such as
21 prevention of bloodborne infections, increasing naloxone access, and
22 connecting people to resources and services.

23 (159) \$3,000,000 of the opioid abatement settlement account—state
24 appropriation is provided solely for the department to conduct an
25 opioid and fentanyl public health campaign to increase awareness in
26 healthy behaviors and harm reduction. Within this amount, sufficient
27 funding is provided to implement Engrossed Second Substitute House
28 Bill No. 1956 (substance use prevention ed.).

29 (160) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the department as pass-through
31 funding for an organization in Pierce county with expertise in
32 dispute resolution to convene a work group on oral health equity. The
33 work group:

34 (a) Must include representatives from community-based
35 organizations, dental providers, medical providers, federally
36 qualified health centers, tribal dental clinics, oral health
37 foundations, and public health and water systems;

38 (b) Shall review the findings from the department's oral health
39 equity assessment, identify the communities in Washington

1 experiencing the greatest oral health disparities, identify
2 communities that should be prioritized for outreach and community
3 water fluoridation efforts, and develop recommendations for how to
4 partner with communities to address oral health disparities and
5 provide education about community water fluoridation and other oral
6 health measures;

7 (c) May convene its meetings virtually or by telephone; and

8 (d) Shall report its findings and recommendations to the
9 legislature by June 30, 2025.

10 (161) \$426,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for two new area health education
12 centers to recruit, train, and retain health care professionals in
13 rural and underserved areas.

14 (162) \$428,000 of the model toxics control operating account—
15 state appropriation is provided solely for continued implementation
16 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water
17 standards), to create standards for developers seeking to reuse
18 wastewater in buildings.

19 (163) \$29,000 of the health professions account—state
20 appropriation is provided solely for implementation of House Bill No.
21 2416 (ARNP legal title). If the bill is not enacted by June 30, 2024,
22 the amount provided in this subsection shall lapse.

23 (164) \$193,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1300 (assisted reproduction fraud). If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (165) \$194,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$94,000 of the health professions account—state
30 appropriation are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 2247 (behavioral health providers).
32 If the bill is not enacted by June 30, 2024, the amounts provided in
33 this subsection shall lapse.

34 (166) \$29,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed Second
36 Substitute House Bill No. 2128 (certificate of need program). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (167) \$2,096,000 of the statewide 988 behavioral health crisis
2 response line account—state appropriation is provided solely for
3 implementation of Substitute House Bill No. 2408 (crisis response
4 comm methods). If the bill is not enacted by June 30, 2024, the
5 amount provided in this subsection shall lapse.

6 (168) \$35,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Substitute House
8 Bill No. 2182 (regulated substance use data). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 (169) \$200,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Second Substitute
13 House Bill No. 2320 (high THC cannabis products). If the bill is not
14 enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 (170) \$161,000 of the general fund—private/local appropriation is
17 provided solely for implementation of Substitute House Bill No. 2295
18 (hospital at-home service). If the bill is not enacted by June 30,
19 2024, the amount provided in this subsection shall lapse.

20 (171) \$53,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute House
22 Bill No. 2075 (Indian health care providers). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (172) \$29,000 of the health professions account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 2009 (missing persons/dental recs.). If the bill is
28 not enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (173) \$95,000 of the health professions account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 2355 (MRI technologists). If the bill is not enacted
33 by June 30, 2024, the amount provided in this subsection shall lapse.

34 (174) \$112,000 of the model toxics control operating account—
35 state appropriation is provided solely for implementation of House
36 Bill No. 2302 (pesticide application comm.). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (175) \$24,000 of the health professions account—state
2 appropriation is provided solely for implementation of House Bill No.
3 1917 (physician assistant compact). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 (176) \$68,000 of the health professions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Substitute House Bill No. 2041 (physician assistant practice). If the
8 bill is not enacted by June 30, 2024, the amount provided in this
9 subsection shall lapse.

10 (177) \$22,000 of the health professions account—state
11 appropriation is provided solely for implementation of House Bill No.
12 1972 (physician health prg. fees). If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 (178) \$1,875,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for implementation of Second
16 Substitute House Bill No. 2166 (POLST access). If the bill is not
17 enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (179) \$100,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Substitute House
21 Bill No. 2396 (synthetic opioids). If the bill is not enacted by June
22 30, 2024, the amount provided in this subsection shall lapse.

23 (180) \$59,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 the department of corrections, and the department of children, youth,
34 and families shall work together within existing resources to
35 establish the health and human services enterprise coalition (the
36 coalition). The coalition, led by the health care authority, must be
37 a multiorganization collaborative that provides strategic direction
38 and federal funding guidance for projects that have cross-

1 organizational or enterprise impact, including information technology
 2 projects that affect organizations within the coalition. The office
 3 of the chief information officer shall maintain a statewide
 4 perspective when collaborating with the coalition to ensure that the
 5 development of projects identified in this report are planned for in
 6 a manner that ensures the efficient use of state resources and
 7 maximizes federal financial participation. The work of the coalition
 8 and any project identified as a coalition project is subject to the
 9 conditions, limitations, and review provided in section 701 of this
 10 act.

11 The appropriations to the department of corrections in this act
 12 shall be expended for the programs and in the amounts specified in
 13 this act. However, after May 1, 2024, after approval by the director
 14 of financial management and unless specifically prohibited by this
 15 act, the department may transfer general fund—state appropriations
 16 for fiscal year 2024 between programs. The department may not
 17 transfer funds, and the director of financial management may not
 18 approve the transfer, unless the transfer is consistent with the
 19 objective of conserving, to the maximum extent possible, the
 20 expenditure of state funds. The director of financial management
 21 shall notify the appropriate fiscal committees of the legislature in
 22 writing seven days prior to approving any deviations from
 23 appropriation levels. The written notification must include a
 24 narrative explanation and justification of the changes, along with
 25 expenditures and allotments by budget unit and appropriation, both
 26 before and after any allotment modifications or transfers.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund—State Appropriation (FY 2024)	((\$96,389,000))
29		<u>\$102,277,000</u>
30	General Fund—State Appropriation (FY 2025)	((\$95,589,000))
31		<u>\$108,282,000</u>
32	General Fund—Federal Appropriation	\$400,000
33	<u>General Fund—Private/Local Appropriation</u>	<u>\$168,000</u>
34	<u>Opioid Abatement Settlement Account—State</u>	
35	<u>Appropriation</u>	<u>\$116,000</u>
36	TOTAL APPROPRIATION	((\$192,378,000))
37		<u>\$211,243,000</u>

38 The appropriations in this subsection are subject to the
 39 following conditions and limitations:

1 (a) (~~(\$819,000)~~) \$1,959,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$58,000)~~) \$169,000 of the
3 general fund—state appropriation for fiscal year 2025 are provided
4 solely to acquire and implement a sentencing calculation module for
5 the offender management network information system and is subject to
6 the conditions, limitations, and review requirements of section 701
7 of this act. This project must use one discrete organizational index
8 across all department of corrections programs. Implementation of this
9 sentencing calculation module must result in a reduction of tolling
10 staff within six months of the project implementation date and the
11 department must report this result. In addition, the report must
12 include the budgeted and actual tolling staffing levels by fiscal
13 month beginning with fiscal year 2023 and the count of tolling staff
14 reduced by fiscal month from date of implementation through six
15 months post implementation. The report must be submitted to the
16 senate ways and means and house appropriations committees within 30
17 calendar days after six months post implementation.

18 (b) \$445,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$452,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for restrictive housing to
21 reduce the use of solitary confinement by increasing correctional
22 staffing, incorporating mental health training, and implementing
23 change to restrictive housing environments.

24 (c) \$932,000 of the general fund—state appropriation for fiscal
25 year 2024 and (~~(\$434,000)~~) \$1,404,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the amend
27 collaboration and training statewide program administration team.

28 (d) \$2,056,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$2,056,000)~~) \$2,297,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for reentry
31 investments to include reentry and discharge services and staffing to
32 support the iCOACH supervision model. The staffing and resources must
33 provide expanded reentry and discharge services to include, but not
34 limited to, transition services, preemployment testing, enhanced
35 discharge planning, housing voucher assistance, cognitive behavioral
36 interventions, educational programming, and community partnership
37 programs.

1 (e) \$127,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for chapter 160, Laws of 2022 (body
3 scanners).

4 (f) \$127,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to operate body
6 scanner programs to conduct security screenings for employees,
7 contractors, visitors, volunteers, incarcerated individuals, and
8 other persons entering the secure perimeters at the Washington
9 corrections center for women and the Washington corrections center.

10 (g)(i) \$350,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the department of corrections
12 to provide a study on:

13 (A) Health care benchmarks; and

14 (B) Solitary confinement/restrictive housing.

15 (ii) The department must provide a review of its health care
16 delivery system for incarcerated individuals. The study must include
17 a review of how long it takes for health care staff to see a patient
18 once a request has been made by that incarcerated individual,
19 determine if patients are restricted from seeing a health care staff
20 person due to health care staffing shortages, and create a health
21 care staffing model that will ensure that incarcerated patients are
22 seen by a physician or appropriate health care staff within 48 hours
23 or less. Preliminary findings shall be submitted to the legislature
24 and governor by November 15, 2024, with a final report due by June
25 30, 2025.

26 (iii)(A) The department must provide a review of its restrictive
27 housing (solitary confinement) units. The study must include the
28 number of hours each incarcerated person is held in administrative
29 segregation or an intensive management unit at the Washington
30 corrections center, the Washington state penitentiary, the Washington
31 corrections center for women, the Monroe correctional complex, the
32 Stafford Creek corrections center, and the Clallam Bay corrections
33 center. The department must document, for each incarcerated
34 individual held in a restrictive unit:

35 (I) The daily number of hours the person is held in their cell;
36 and

37 (II) The daily number of hours or amount of time that the person
38 is outside of their cell. Documentation of time spent outside of the
39 cell must include the reason, at least when they are out of cell for

1 purposes of recreation, treatment, counseling, or a medical
2 appointment. If the person is moved out of their cell for
3 programming, the type of programming must be specified.

4 (B) A preliminary report must be submitted to the legislature and
5 governor by November 15, 2024, with a final report due by June 30,
6 2025. The report must also include:

7 (I) The staffing by prison needed to ensure each person receives
8 a minimum of one hour of indoor or outside yard recreation or dayroom
9 recreation per day beginning on June 30, 2025;

10 (II) The funding needed for construction to begin no later than
11 June 30, 2025, with a one-year completion date for additional indoor
12 recreational yard areas, outdoor recreational yard areas, dayroom
13 areas, and programming space as needed at each facility that has an
14 intensive management unit;

15 (III) Excluding out of cell time in a dayroom or indoor or
16 outside recreational yard area, the funding and staff needed by
17 facility to ensure each and every incarcerated individual daily
18 receives a minimum of two hours out of their cell for classroom or
19 programming beginning on June 30, 2025;

20 (IV) A comprehensive list of intensive management unit
21 construction/physical plant capacity by prison and average daily
22 population in these units by fiscal year for 2019, 2020, 2021, 2022,
23 and 2023 and an estimate for 2024, delineated by type of bed to
24 include, but not be limited to: Administrative segregation,
25 restrictive maximum custody housing, transfer housing, and
26 progression housing.

27 (V) Visuals of each prison intensive management units to include,
28 but not limited to, a typical cell, dayroom, indoor yard, outdoor
29 yard when one is exclusive to the intensive management unit, and
30 programming space if it is exclusive to the intensive management
31 unit.

32 (h) (i) Within amounts appropriated in this act, the department of
33 corrections shall provide the legislature with a quarterly report
34 that provides an overview of filled versus vacant correctional
35 operations and health care staff. The report must provide, by job
36 class and by program:

37 (A) The total number of funded positions on the last day of the
38 quarter;

39 (B) The total number of filled positions on the last day of the
40 quarter;

1 (C) The total number vacant positions on the last day of the
2 quarter;

3 (D) The number of new employees hired or promoted into that job
4 class during the quarter;

5 (E) The number of employees leaving that job class during the
6 quarter; and

7 (F) For employees departing during that quarter, how many:

8 (I) Transferred or were promoted to another job class within the
9 department of corrections;

10 (II) How many retired; and

11 (III) How many employees left their employment within the
12 department for other reasons.

13 (ii) If a department submits a budget request for the subsequent
14 fiscal year for additional funding, positions, or overtime costs for
15 the department's correctional operations program or health care
16 services program for the subsequent fiscal year, the department must
17 justify in writing the reason why additional funding and positions
18 are needed when vacant positions and unspent funding exist within the
19 department's respective programs.

20 (i) \$23,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Second Substitute
22 House Bill No. 2084 (construction training/DOC). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (j) \$269,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 2099 (state custody/ID cards). If the bill
28 is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 (2) CORRECTIONAL OPERATIONS

31	General Fund—State Appropriation (FY 2024)	(\$729,679,000)
32		\$619,028,000
33	General Fund—State Appropriation (FY 2025)	(\$738,933,000)
34		\$773,891,000
35	General Fund—Federal Appropriation	\$4,326,000
36	General Fund—Private/Local Appropriation	\$334,000
37	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
38	<u>Appropriation</u>	\$127,100,000
39	<u>Opioid Abatement Settlement Account—State</u>	

1	<u>Appropriation.</u>	<u>\$538,000</u>
2	Washington Auto Theft Prevention Authority Account—	
3	State Appropriation.	\$4,837,000
4	TOTAL APPROPRIATION.	((\$1,478,109,000))
5		<u>\$1,530,054,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department may contract for local jail beds statewide to
9 the extent that it is at no net cost to the department. The
10 department shall calculate and report the average cost per offender
11 per day, inclusive of all services, on an annual basis for a facility
12 that is representative of average medium or lower offender costs. The
13 department shall not pay a rate greater than \$85 per day per offender
14 excluding the costs of department of corrections provided services,
15 including evidence-based substance abuse programming, dedicated
16 department of corrections classification staff on-site for
17 individualized case management, transportation of offenders to and
18 from department of corrections facilities, and gender responsive
19 training for jail staff. The capacity provided at local correctional
20 facilities must be for offenders whom the department of corrections
21 defines as close medium or lower security offenders. Programming
22 provided for offenders held in local jurisdictions is included in the
23 rate, and details regarding the type and amount of programming, and
24 any conditions regarding transferring offenders must be negotiated
25 with the department as part of any contract. Local jurisdictions must
26 provide health care to offenders that meets standards set by the
27 department. The local jail must provide all medical care including
28 unexpected emergent care. The department must utilize a screening
29 process to ensure that offenders with existing extraordinary medical/
30 mental health needs are not transferred to local jail facilities. If
31 extraordinary medical conditions develop for an inmate while at a
32 jail facility, the jail may transfer the offender back to the
33 department, subject to terms of the negotiated agreement. Health care
34 costs incurred prior to transfer are the responsibility of the jail.

35 (b) \$671,000 of the general fund—state appropriation for fiscal
36 year 2024 (~~and \$671,000 of the general fund state appropriation for~~
37 ~~fiscal year 2025 are~~) is provided solely for the department to
38 maintain the facility, property, and assets at the institution
39 formerly known as the maple lane school in Rochester.

1 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the
3 general fund—state appropriation for fiscal year 2025 are provided
4 solely to acquire and implement a sentencing calculation module for
5 the offender management network information system and is subject to
6 the conditions, limitations, and review requirements of section 701
7 of this act. This project must use one discrete organizational index
8 across all department of corrections programs. Implementation of this
9 sentencing calculation module must result in a reduction of tolling
10 staff within six months of the project implementation date and the
11 department must report this result. In addition, the report must
12 include the budgeted and actual tolling staffing levels by fiscal
13 month beginning with fiscal year 2023 and the count of tolling staff
14 reduced by fiscal month from date of implementation through six
15 months post implementation. The report must be submitted to the
16 senate ways and means and house appropriations committees within 30
17 calendar days after six months post implementation.

18 (d) Within the appropriated amounts in this subsection, the
19 department of corrections must provide a minimum of one dedicated
20 prison rape elimination act compliance specialist at each
21 institution.

22 (e) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$320,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for continuing two contracted
25 parent navigator positions. One parent navigator must be located at
26 the Washington correction center for women and one parent navigator
27 position must be located at the Airway Heights corrections center or
28 another state correctional facility that houses incarcerated male
29 individuals and is selected by the department of corrections as a
30 more suitable fit for a parent navigator. The parent navigators must
31 have lived experience in navigating the child welfare system. The
32 parent navigators must provide guidance and support to incarcerated
33 individuals towards family reunification including, but not limited
34 to, how to access services, navigating the court system, assisting
35 with guardianship arrangements, and facilitating visitation with
36 their children. The goal of the parent navigator program is to assist
37 incarcerated parents involved in dependency or child welfare cases to
38 maintain connections with their children and to assist these
39 individuals in successfully transitioning and reuniting with their

1 families upon release from incarceration. As part of the parent
2 navigation program, the department of corrections must also review
3 and provide a report to the legislature on the effectiveness of the
4 program that includes the number of incarcerated individuals that
5 received assistance from the parent navigators and the type of
6 assistance the incarcerated individuals received, and that
7 (~~tracked~~) tracks the outcome of the parenting navigator program. A
8 final report must be submitted to the legislature by September 1,
9 2024. Of the amounts provided in this subsection, \$20,000 of the
10 general fund—state appropriation for fiscal year 2024 is provided
11 solely for the department's review and report on the effectiveness of
12 the parent navigator program.

13 (f) \$4,504,000 of the general fund—state appropriation for fiscal
14 year 2024 and (~~(\$4,009,000)~~) \$5,417,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 restrictive housing to reduce the use of solitary confinement by
17 increasing correctional staffing, incorporating mental health
18 training, and implementing change to restrictive housing
19 environments.

20 (g) (~~(\$579,000)~~) \$595,000 of the general fund—state appropriation
21 for fiscal year 2024 and (~~(\$2,058,000)~~) \$4,037,000 of the general
22 fund—state appropriation for fiscal year 2025 are provided solely for
23 the amend collaboration and training program.

24 (h) \$1,294,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,294,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for reentry investments to
27 include reentry and discharge services and staffing to support the
28 iCOACH supervision model. The staffing and resources must provide
29 expanded reentry and discharge services to include, but not limited
30 to, transition services, preemployment testing, enhanced discharge
31 planning, housing voucher assistance, cognitive behavioral
32 interventions, educational programming, and community partnership
33 programs.

34 (i) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of Senate Bill No.
36 5131 (commissary funds). (~~If the bill is not enacted by June 30,~~
37 ~~2023, the amount provided in this subsection shall lapse.~~)

38 (j) \$1,839,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,839,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5134 (reentry services & supports) to
3 increase gate money from \$40 to \$300 at release. ((If the bill is not
4 enacted by June 30, 2023, the amounts provided in this subsection
5 shall lapse.))

6 (k) \$2,871,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for chapter 160, Laws of 2022 (body
8 scanners).

9 (l) \$586,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$576,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a planning and development
12 manager and an executive secretary in the women's prison division.

13 (m) \$288,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$3,939,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 specialized gender-affirming services, including medical and mental
17 health services, to transgender incarcerated individuals in a manner
18 that is consistent with the October 2023 settlement agreement in
19 *Disability Rights Washington v. Washington Department of Corrections,*
20 United States district court for the western district of Washington.

21 (n) \$2,871,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to operate body
23 scanner programs to conduct security screenings for employees,
24 contractors, visitors, volunteers, incarcerated individuals, and
25 other persons entering the secure perimeters at the Washington
26 corrections center for women and the Washington corrections center.

27 (o) \$3,500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$3,500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department of
30 corrections to provide wages and gratuities of no less than \$1.00 per
31 hour to incarcerated persons working in class III correctional
32 industries.

33 (3) COMMUNITY SUPERVISION

34	General Fund—State Appropriation (FY 2024)	((\$242,761,000))
35		<u>\$253,697,000</u>
36	General Fund—State Appropriation (FY 2025)	((\$252,147,000))
37		<u>\$262,407,000</u>
38	General Fund—Federal Appropriation	\$4,142,000
39	General Fund—Private/Local Appropriation	<u>\$10,000</u>

1 TOTAL APPROPRIATION. ((~~\$499,050,000~~))
2 \$520,256,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The department of corrections shall contract with local and
6 tribal governments for jail capacity to house offenders who violate
7 the terms of their community supervision. A contract rate increase
8 may not exceed five percent each year. The department may negotiate
9 to include medical care of offenders in the contract rate if medical
10 payments conform to the department's offender health plan and
11 pharmacy formulary, and all off-site medical expenses are preapproved
12 by department utilization management staff. If medical care of
13 offender is included in the contract rate, the contract rate may
14 exceed five percent to include the cost of that service. Beginning
15 July 1, 2024, the department shall pay the bed rate for the day of
16 release.

17 (b) \$270,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely to contract with a third-party expert to
19 examine jail rates needed by local governments to recover the cost of
20 housing individuals under the jurisdiction of the Washington state
21 department of corrections who have violated the conditions of their
22 court community supervision order. The analysis must examine the
23 availability of specialized jail beds for medical and behavioral
24 health care that include services such as acute mental health care,
25 detoxification, medications for opioid use disorder, and other
26 substance use disorder treatment. The study must also include an
27 analysis of costs to expand access to specialized jail beds statewide
28 while maximizing medicaid coverage under Washington's section 1115
29 medicaid transformation waiver. The analysis must include a
30 recommended methodology to update jail bed rates going forward. A
31 report is due to the governor and appropriate legislative committees
32 by October 1, 2024.

33 (c) The department shall engage in ongoing mitigation strategies
34 to reduce the costs associated with community supervision violators,
35 including improvements in data collection and reporting and
36 alternatives to short-term confinement for low-level violators.

37 ((~~(e) \$1,233,000~~)) (d) \$2,880,000 of the general fund—state
38 appropriation for fiscal year 2024 and ((~~\$88,000~~)) \$253,000 of the
39 general fund—state appropriation for fiscal year 2025 are provided

1 solely to acquire and implement a sentencing calculation module for
2 the offender management network information system and is subject to
3 the conditions, limitations, and review requirements of section 701
4 of this act. This project must use one discrete organizational index
5 across all department of corrections programs. Implementation of this
6 sentencing calculation module must result in a reduction of tolling
7 staff within six months of the project implementation date and the
8 department must report this result. In addition, the report must
9 include the budgeted and actual tolling staffing levels by fiscal
10 month beginning with fiscal year 2023 and the count of tolling staff
11 reduced by fiscal month from date of implementation through six
12 months post implementation. The report must be submitted to the
13 senate ways and means and house appropriations committees within 30
14 calendar days after six months post implementation.

15 ~~((d))~~ (e) \$110,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the amend collaboration and
17 training program.

18 ~~((e))~~ (f) \$1,409,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$1,386,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for staffing
21 and operational costs to operate the Bellingham reentry center as a
22 state-run facility.

23 ~~((f))~~ (g) \$1,320,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$1,320,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for staffing
26 and operational costs to operate the Helen B. Ratcliff reentry center
27 as a state-run facility.

28 ~~((g))~~ (h) \$18,813,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$19,027,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for reentry
31 investments to include reentry and discharge services and staffing to
32 support the iCOACH supervision model. The staffing and resources must
33 provide expanded reentry and discharge services to include, but not
34 limited to, transition services, preemployment testing, enhanced
35 discharge planning, housing voucher assistance, cognitive behavioral
36 interventions, educational programming, and community partnership
37 programs.

38 (4) CORRECTIONAL INDUSTRIES
39 General Fund—State Appropriation (FY 2024). (~~(\$12,638,000)~~)

1		<u>\$9,348,000</u>
2	General Fund—State Appropriation (FY 2025).	((\$12,836,000))
3		<u>\$9,359,000</u>
4	<u>General Fund—Federal Appropriation.</u>	<u>\$600,000</u>
5	<u>General Fund—Private/Local Appropriation.</u>	<u>\$2,634,000</u>
6	TOTAL APPROPRIATION.	((\$25,474,000))
7		<u>\$21,941,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations: (~~(\$3,500,000 of the general~~
10 ~~fund state appropriation for fiscal year 2024 and \$3,500,000 of the~~
11 ~~general fund state appropriation for fiscal year 2025 are provided~~
12 ~~solely for the department of corrections to provide wages and~~
13 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~
14 ~~working in class III correctional industries.))~~

15 (a) \$250,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of House Bill No.
17 2210 (DOC wild horse program). If the bill is not enacted by June 30,
18 2024, the amount provided in this subsection shall lapse.

19 (5) INTERAGENCY PAYMENTS

20	General Fund—State Appropriation (FY 2024).	((\$68,680,000))
21		<u>\$69,235,000</u>
22	General Fund—State Appropriation (FY 2025).	((\$64,929,000))
23		<u>\$65,739,000</u>
24	<u>Opioid Abatement Settlement Account—State</u>	
25	<u>Appropriation.</u>	<u>\$25,000</u>
26	TOTAL APPROPRIATION.	((\$133,609,000))
27		<u>\$134,999,000</u>

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (~~(b)~~) (a) \$19,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$19,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for implementation of Second
33 Substitute Senate Bill No. 5502 (sub. use disorder treatment). (~~If~~
34 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
35 ~~this subsection shall lapse.~~

36 ~~(e)~~) (b) \$36,000 of the general fund—state appropriation for
37 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
38 (body scanners).

1 (c) \$36,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to operate body
3 scanner programs to conduct security screenings for employees,
4 contractors, visitors, volunteers, incarcerated individuals, and
5 other persons entering the secure perimeters at the Washington
6 corrections center for women and the Washington corrections center.

7 (6) OFFENDER CHANGE

8	General Fund—State Appropriation (FY 2024).	((\$83,659,000))
9		<u>\$86,507,000</u>
10	General Fund—State Appropriation (FY 2025).	((\$84,659,000))
11		<u>\$91,763,000</u>
12	General Fund—Federal Appropriation.	\$1,436,000
13	TOTAL APPROPRIATION.	((\$169,754,000))
14		<u>\$179,706,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The department of corrections shall use funds appropriated in
18 this subsection (6) for programming for incarcerated individuals. The
19 department shall develop and implement a written comprehensive plan
20 for programming for incarcerated individuals that prioritizes
21 programs which follow the risk-needs-responsivity model, are
22 evidence-based, and have measurable outcomes. The department is
23 authorized to discontinue ineffective programs and to repurpose
24 underspent funds according to the priorities in the written plan.

25 (b) The department of corrections shall collaborate with the
26 state health care authority to explore ways to utilize federal
27 medicaid funds as a match to fund residential substance use disorder
28 treatment-based alternative beds under RCW 9.94A.664 under the drug
29 offender sentencing alternative program and residential substance use
30 disorder treatment beds that serve individuals on community custody.

31 (c) Within existing resources, the department of corrections may
32 provide reentry support items such as disposable cell phones, prepaid
33 phone cards, hygiene kits, housing vouchers, and release medications
34 associated with individuals resentenced or ordered released from
35 confinement as a result of policies or court decisions including, but
36 not limited to, the *State v. Blake* decision.

37 (d) \$11,454,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$11,454,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for expanded

1 reentry investments to include, but not be limited to, transition
2 services, preemployment testing, enhanced discharge planning, housing
3 voucher assistance, cognitive behavioral interventions, educational
4 programming, and community partnership programs.

5 ~~((f))~~ (e) \$1,177,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$1,154,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of Second Substitute Senate Bill No. 5502 (sub. use
9 disorder treatment) for dedicated staffing for substance use disorder
10 assessments and for coordinated treatment care in the community at
11 release. ~~((If the bill is not enacted by June 30, 2023, the amounts
12 provided in this subsection shall lapse.~~

13 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for
14 fiscal year 2024 ~~((and \$150,000 of the general fund state
15 appropriation for fiscal year 2025 are))~~ is provided solely for a
16 grant to a nonprofit organization to assist fathers transitioning
17 from incarceration to community and family reunification. The grant
18 recipient must have experience contracting with the department of
19 corrections to support incarcerated individual betterment projects
20 and contracting with the department of social and health services to
21 provide access and visitation services.

22 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for
23 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
24 (body scanners).

25 (h) \$424,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the department to operate body
27 scanner programs to conduct security screenings for employees,
28 contractors, visitors, volunteers, incarcerated individuals, and
29 other persons entering the secure perimeters at the Washington
30 corrections center for women and the Washington corrections center.

31 (i) \$350,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department of corrections to
33 contract with the T.E.A.C.H. (taking education and creating history)
34 program to provide liberatory education, foster positive self-
35 reflection, and offer educational courses that encourage critical
36 thinking, self-awareness, and personal growth to incarcerated
37 individuals in correctional facilities.

38 (j) \$134,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Second Substitute

1 House Bill No. 2084 (construction training/DOC). If the bill is not
2 enacted by June 30, 2024, the amount provided in this subsection
3 shall lapse.

4 (7) HEALTH CARE SERVICES

5	General Fund—State Appropriation (FY 2024)	((\$241,145,000))
6		<u>\$251,920,000</u>
7	General Fund—State Appropriation (FY 2025)	((\$245,589,000))
8		<u>\$263,670,000</u>
9	General Fund—Federal Appropriation.	((\$3,084,000))
10		<u>\$6,720,000</u>
11	<u>General Fund—Private/Local Appropriation.</u>	<u>\$2,000</u>
12	<u>Opioid Abatement Settlement Account—State</u>	
13	<u>Appropriation.</u>	<u>\$4,021,000</u>
14	TOTAL APPROPRIATION.	((\$489,818,000))
15		<u>\$526,333,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) The state prison medical facilities may use funds
19 appropriated in this subsection to purchase goods, supplies, and
20 services through hospital or other group purchasing organizations
21 when it is cost effective to do so.

22 ((~~e~~)) (b) \$842,000 of the general fund—state appropriation for
23 fiscal year 2024 and ((~~\$1,192,000~~)) \$2,256,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for
25 restrictive housing to reduce the use of solitary confinement by
26 increasing correctional staffing, incorporating mental health
27 training, and implementing change to restrictive housing
28 environments.

29 ((~~d~~)) (c) \$73,000 of the general fund—state appropriation for
30 fiscal year 2024 and ((~~\$387,000~~)) \$543,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the amend
32 collaboration and training program.

33 ((~~e~~)) (d) \$1,236,000 of the general fund—state appropriation
34 for fiscal year 2024 and ((~~\$1,236,000~~)) \$3,089,000 of the general
35 fund—state appropriation for fiscal year 2025 are provided solely for
36 reentry investments to include reentry and discharge services and
37 staffing to support the iCOACH supervision model. The staffing and
38 resources must provide expanded reentry and discharge services to

1 include, but not limited to, transition services, enhanced health
2 care discharge planning, case management, and evaluation of physical
3 health and behavioral health.

4 ~~((f))~~ (e) \$13,605,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$13,605,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for medical
7 staffing in prisons for patient centered care and behavioral health
8 care. Funding must be used to increase access to care, addiction
9 care, and expanded screening of individuals in prison facilities to
10 include chronic illnesses, infectious disease, diabetes, heart
11 disease, serious mental health, and behavioral health services.

12 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation
13 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022
14 (body scanners).

15 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,115,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for an
18 electronic health records system solution and is subject to the
19 conditions, limitations, and review requirements of section 701 of
20 this act and must be in compliance with the statewide electronic
21 health records plan that must be approved by the office of financial
22 management and the technology services board.

23 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$399,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for implementation of Senate
26 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not
27 enacted by June 30, 2023, the amounts provided in this subsection
28 shall lapse.))~~

29 (i) \$1,540,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,297,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to provide
32 specialized gender-affirming services, including medical and mental
33 health services, to transgender incarcerated individuals in a manner
34 that is consistent with the October 2023 settlement agreement in
35 Disability Rights Washington v. Washington Department of Corrections,
36 United States district court for the western district of Washington.

37 (j) To promote the safety, health, and well-being of health care
38 workers and to support patient quality of care, the department will
39 continue to engage in reasonable efforts to reduce the use of

1 overtime for licensed practical nurses, registered nurses, and
2 certified nursing assistants.

3 (k) \$1,612,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to operate body
5 scanner programs to conduct security screenings for employees,
6 contractors, visitors, volunteers, incarcerated individuals, and
7 other persons entering the secure perimeters at the Washington
8 corrections center for women and the Washington corrections center.

9 (l) \$1,822,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for approved long-term injectable
11 medication for the treatment of opioid use disorder of incarcerated
12 individuals.

13 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

16	General Fund—State Appropriation (FY 2024).	((\$7,061,000))
17		<u>\$7,064,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$7,387,000))
19		<u>\$7,415,000</u>
20	General Fund—Federal Appropriation.	((\$25,672,000))
21		<u>\$32,824,000</u>
22	General Fund—Private/Local Appropriation.	((\$61,000))
23		<u>\$67,000</u>
24	TOTAL APPROPRIATION.	((\$40,181,000))
25		<u>\$47,370,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$201,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$201,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the continuation of
31 statewide services for blind or low vision youth under the age of 14.

32 (2) \$184,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$367,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the independent living
35 program.

36 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as
37 follows:

1 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund—State Appropriation (FY 2024)	((\$33,506,000))
3		<u>\$29,324,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$23,898,000))
5		<u>\$28,630,000</u>
6	General Fund—Federal Appropriation	((\$216,616,000))
7		<u>\$177,272,000</u>
8	General Fund—Private/Local Appropriation	((\$38,458,000))
9		<u>\$38,456,000</u>
10	Climate Commitment Account—State Appropriation	\$404,000
11	Unemployment Compensation Administration Account—	
12	Federal Appropriation	((\$270,724,000))
13		<u>\$308,567,000</u>
14	Administrative Contingency Account—State	
15	Appropriation	((\$28,741,000))
16		<u>\$42,631,000</u>
17	Employment Service Administrative Account—State	
18	Appropriation	((\$85,070,000))
19		<u>\$97,168,000</u>
20	Family and Medical Leave Insurance Account—State	
21	Appropriation	((\$158,644,000))
22		<u>\$159,754,000</u>
23	Workforce Education Investment Account—State	
24	Appropriation	((\$14,556,000))
25		<u>\$15,555,000</u>
26	Long-Term Services and Supports Trust Account—State	
27	Appropriation	((\$40,960,000))
28		<u>\$45,310,000</u>
29	TOTAL APPROPRIATION	((\$911,577,000))
30		<u>\$943,071,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department is directed to maximize the use of federal
34 funds. The department must update its budget annually to align
35 expenditures with anticipated changes in projected revenues.

36 (2) \$15,399,000 of the long-term services and supports trust
37 account—state appropriation is provided solely for implementation of
38 the long-term services and support trust program information

1 technology project and is subject to the conditions, limitations, and
2 review provided in section 701 of this act.

3 (3) Within existing resources, the department must reassess its
4 ongoing staffing and funding needs for the paid family medical leave
5 program and submit documentation of the updated need to the governor
6 and appropriate committees of the legislature by September 1, 2023,
7 and annually thereafter.

8 (4) Within existing resources, the department shall coordinate
9 outreach and education to paid family and medical leave benefit
10 recipients with a statewide family resource, referral, and linkage
11 system that connects families with children prenatal through age five
12 and residing in Washington state to appropriate services and
13 community resources. This coordination shall include but is not
14 limited to placing information about the statewide family resource,
15 referral, and linkage system on the paid family and medical leave
16 program web site and in printed materials, and conducting joint
17 events.

18 (5) Within existing resources, the department shall report the
19 following to the legislature and the governor by October 15, 2023,
20 and each year thereafter:

21 (a) An inventory of the department's programs, services, and
22 activities, identifying federal, state, and other funding sources for
23 each;

24 (b) Federal grants received by the department, segregated by line
25 of business or activity, for the most recent five fiscal years, and
26 the applicable rules;

27 (c) State funding available to the department, segregated by line
28 of business or activity, for the most recent five fiscal years;

29 (d) A history of staffing levels by line of business or activity,
30 identifying sources of state or federal funding, for the most recent
31 five fiscal years;

32 (e) A projected spending plan for the employment services
33 administrative account and the administrative contingency account.
34 The spending plan must include forecasted revenues and estimated
35 expenditures under various economic scenarios.

36 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education
37 investment account—state appropriation is provided solely for career
38 connected learning grants as provided in RCW 28C.30.050, including
39 sector intermediary grants and administrative expenses associated
40 with grant administration.

1 (b) Within the amount provided in (a) of this subsection:

2 (i) Up to \$921,000 of the workforce education investment account—
3 state appropriation may be used for the department to contract with
4 the student achievement council to lead the career connected learning
5 cross-agency work group and provide staffing support as required in
6 RCW 28C.30.040.

7 (ii) Up to \$2,192,000 of the workforce education investment
8 account—state appropriation may be used for technical assistance and
9 implementation support grants associated with the career connected
10 learning grant program as provided in RCW 28C.30.050.

11 (7) \$2,000,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for the department
13 to continue implementing the federal United States department of
14 labor equity grant. This grant includes improving the translation of
15 notices sent to claimants as part of their unemployment insurance
16 claims into any of the 10 languages most frequently spoken in the
17 state and other language, demographic, and geographic equity
18 initiatives approved by the grantor. The department must also ensure
19 that letters, alerts, and notices produced manually or by the
20 department's unemployment insurance technology system are written in
21 plainly understood language and evaluated for ease of claimant
22 comprehension before they are approved for use.

23 (8) \$3,136,000 of the unemployment compensation administration
24 account—federal appropriation is provided solely for a continuous
25 improvement team to make customer, employer, and equity enhancements
26 to the unemployment insurance program. If the department does not
27 receive adequate funding from the United States department of labor
28 to cover these costs, the department may use funding made available
29 to the state through section 903 (d), (f), and (g) of the social
30 security act (Reed act) in an amount not to exceed the amount
31 provided in this subsection.

32 (9) \$404,000 of the climate commitment account—state
33 appropriation is provided solely for participation on the clean
34 energy technology work force advisory committee and collaboration on
35 the associated report established in Second Substitute House Bill No.
36 1176 (climate-ready communities). (~~If the bill is not enacted by~~
37 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

38 (10) The department must report to and coordinate with the
39 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (11) ~~((a) \$9,323,000))~~ \$16,658,000 of the employment service
4 administrative account—state appropriation is provided solely for the
5 replacement of the WorkSource integrated technology platform. The
6 replacement system must support the workforce administration
7 statewide to ensure adoption of the United States department of
8 labor's integrated service delivery model and program performance
9 requirements for the state's workforce innovation and opportunity act
10 and other federal grants. This subsection is subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act.

13 ~~((b) \$2,290,000 of the employment services administrative
14 account—state appropriation is provided solely for the maintenance
15 and operation of the WorkSource integrated technology platform.))~~

16 (12) \$6,208,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$6,208,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 continuation of the economic security for all program. The department
20 must collect quarterly data on the number of participants that
21 participate in the program, the costs associated with career,
22 training, and other support services provided by category, including
23 but not limited to, child care, housing, transportation, and car
24 repair, and progress made towards self-sufficiency. The department
25 must provide a report to the governor and the legislature on December
26 1 and June 1 of each year that includes an analysis of the program, a
27 detailed summary of the quarterly data collected, and associated
28 recommendations for program delivery.

29 (13)(a) \$5,292,000 of the employment service administrative
30 account—state appropriation is provided to expand the economic
31 security for all program to residents of Washington state that are
32 over 200 percent of the federal poverty level but who demonstrate
33 financial need for support services or assistance with training costs
34 to either maintain or secure employment. ~~((Supports to each
35 participant must not exceed \$5,000 per year.))~~ Unspent funds from
36 this subsection may be used for economic security for all
37 participants who are under 200 percent of the federal poverty level
38 as defined in subsection (12) of this section.

1 (b) The department must collect quarterly data on the number of
2 participants that participate in the program, the costs associated
3 with career, training, and other support services provided by
4 category, including but not limited to, child care, housing,
5 transportation, and car repair, and progress made towards self-
6 sufficiency. The department must provide a report to the governor and
7 the legislature on December 1 and June 1 of each year that includes
8 an analysis of the program, a detailed summary of the quarterly data
9 collected, and associated recommendations for program delivery.

10 (c) Of the amounts in (a) of this subsection, the department may
11 use \$146,000 each year to cover program administrative expenses.

12 (14) \$1,655,000 of the administrative contingency account—state
13 appropriation is provided to increase the department's information
14 security team to proactively address critical security
15 vulnerabilities, audit findings, and process gaps.

16 (15) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for two project managers to
19 assist with the coordination of state audits.

20 (16) \$1,448,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,448,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for business
23 navigators at the local workforce development boards to increase
24 employer engagement in an effort to support industry recovery and
25 growth. Of the amounts in this subsection, the department may use
26 \$148,000 per year to cover associated administrative expenses.

27 (17) \$11,895,000 of the general fund—federal appropriation is
28 provided solely for the implementation of the quality jobs, equity
29 strategy, and training (QUEST) grant to enhance the workforce
30 system's ongoing efforts to support employment equity and employment
31 recovery from the COVID-19 pandemic. The funds are for partnership
32 development, community outreach, business engagement, and
33 comprehensive career and training services.

34 (18) \$3,264,000 of the employment services administration account
35 —state appropriation is provided solely for the continuation of the
36 office of agricultural and seasonal workforce services.

37 (19) \$3,539,000 of the long-term services and supports trust
38 account—state appropriation is provided solely for the programs in
39 the department's leave and care division to increase outreach to

1 underserved communities, perform program evaluation and data
2 management, perform necessary fiscal functions, and make customer
3 experience enhancements.

4 ~~((+21))~~ (20) \$140,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$140,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for one full-
7 time employee to provide casework on behalf of constituents who
8 contact their legislators to escalate unresolved claims.

9 ~~((+22))~~ (21)(a) \$250,000 of the family and medical leave
10 insurance account—state appropriation is provided solely for the
11 department to contract with the University of Washington Evans school
12 of public policy and governance to conduct a study on the impacts of
13 the state family and medical leave program's job protection standards
14 on equitable utilization of paid leave benefits under the program.

15 (b) The study shall consider the following:

16 (i) The rates at which paid leave benefits under chapter 50A.15
17 RCW are used by persons who qualify for job protection under RCW
18 50A.35.010 or the federal family and medical leave act;

19 (ii) Worker perspectives on the effects of job protection under
20 RCW 50A.35.010 and the federal family and medical leave act on the
21 use of paid leave benefits under chapter 50A.15 RCW; and

22 (iii) Employment outcomes and other impacts for persons using
23 paid leave benefits under chapter 50A.15 RCW.

24 (c)(i) In conducting the study, the university must collect
25 original data directly from workers about paid leave and job
26 protection, including demographic information such as race, gender,
27 income, geography, primary language, and industry or job sector.

28 (ii) In developing the study, the university must consult with
29 the advisory committee under RCW 50A.05.030, including three
30 briefings: An overview on the initial research design with an
31 opportunity to provide feedback; a midpoint update; and final
32 results. The university must consult with the committee regarding
33 appropriate methods for collecting and assessing relevant data in
34 order to protect the reliability of the study.

35 (d) A preliminary report, including the initial research design
36 and available preliminary results must be submitted by December 1,
37 2023, and a final report by December 1, 2024, to the governor and the
38 appropriate policy and fiscal committees of the legislature, in
39 accordance with RCW 43.01.036.

1 ~~((23))~~ (22) \$4,433,000 of the family and medical leave
2 insurance account—state appropriation and \$351,000 of the
3 unemployment compensation administration account—federal
4 appropriation are provided solely for implementation of Substitute
5 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not
6 enacted by June 30, 2023, the amounts provided in this subsection
7 shall lapse.~~

8 ~~(24))~~ (23) \$50,000 of the unemployment compensation
9 administration account—federal appropriation is provided solely for
10 implementation of Substitute House Bill No. 1458 (apprenticeship
11 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the
12 amount provided in this subsection shall lapse.~~

13 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state
14 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the
15 general fund—state appropriation for fiscal year 2025, \$9,963,000 of
16 the administrative contingency account—state appropriation, and
17 \$4,271,000 of the employment services administrative account—state
18 appropriation are provided solely to address a projected shortfall of
19 federal revenue that supports the administration of the unemployment
20 insurance program.

21 (b) The department must submit an initial report no later than
22 November 1, 2023, and a subsequent report no later than November 1,
23 2024, to the governor and the appropriate committees of the
24 legislature outlining how the funding in (a) of this subsection is
25 being utilized and recommendations for long-term solutions to address
26 future decreases in federal funding.

27 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state
28 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the
29 general fund—state appropriation for fiscal year 2025 are provided
30 solely for the department to create a dedicated team of staff to
31 process the unemployment insurance overpayment caseload backlog.

32 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$4,540,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely to increase
35 the stipend for Washington service corps members to \$26,758 per year
36 and for one staff member to assist with program outreach. The stipend
37 increase is for members that enter into a service year with income
38 below 200 percent of the federal poverty level.

1 ~~((28))~~ (27) \$794,000 of the unemployment compensation
2 administration account—federal appropriation is provided solely for
3 implementation of Substitute Senate Bill No. 5176 (employee-owned
4 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount
5 provided in this subsection shall lapse.~~

6 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance
7 account—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill
9 is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.~~

11 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance
12 account—state appropriation is provided solely for implementation of
13 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is
14 not enacted by June 30, 2023, the amount provided in this subsection
15 shall lapse.~~

16 ~~(31))~~ (30) \$35,000 of the employment service administrative
17 account—state appropriation is provided solely for the department to
18 provide research and consultation on the feasibility of replicating
19 the unemployment insurance program for and expanding other social net
20 programs to individuals regardless of their citizenship status.

21 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to design a
23 form for employer use to voluntarily report no show, no call
24 interview data. This data shall be used to inform potential trend
25 analysis or policy development for job search compliance.

26 (32) \$961,000 of the unemployment compensation administration
27 account—federal appropriation is provided solely for implementation
28 of House Bill No. 1975 (unemployment overpayments). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (33) \$5,655,000 of the family and medical leave insurance account
32 —state appropriation is provided solely to increase staffing for the
33 paid family and medical leave program to process claims and respond
34 to customer inquiries in a timely manner.

35 (34) \$7,305,000 of the family and medical leave insurance account
36 —state appropriation is provided solely for information technology
37 staffing to complete system enhancements for any remaining
38 statutorily required components of the paid family and medical leave
39 program, including, but not limited to, the establishment and

1 collection of overpayments, crossmatching eligibility with other
2 programs, and elective coverage for tribes.

3 (35) \$483,000 of the long-term services and supports trust
4 account—state appropriation is provided solely for the department to
5 process nonimmigrant work visa holder exemption requests for the
6 long-term services and supports program.

7 (36) \$200,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the department to provide grants to
9 community-based organizations to become transportation network
10 company navigators. The navigators will assist transportation network
11 company drivers in accessing the pilot program established in chapter
12 451, Laws of 2023 (TNC insurance programs) by providing outreach,
13 language assistance, cultural competency services, education, and
14 other supports.

15 (37) \$100,000 of the unemployment compensation administration
16 account—federal appropriation is provided solely for the department
17 to develop and deploy training to assist apprentices and apprentice
18 advocate groups in filing claims and navigating the unemployment
19 insurance system.

20 (38) \$1,247,000 of the unemployment compensation administration
21 account—federal appropriation is provided solely for implementation
22 of Engrossed Substitute House Bill No. 1893 (unemp ins/strikes &
23 lockouts). If the bill is not enacted by June 30, 2024, the amount
24 provided in this subsection shall lapse.

25 (39) \$409,000 of the family and medical leave insurance account—
26 state appropriation is provided solely for implementation of
27 Substitute House Bill No. 2102 (PFML benefits/health info.). If the
28 bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 (40) \$495,000 of the employment service administrative account—
31 state appropriation is provided solely for implementation of
32 Substitute House Bill No. 2226 (H-2A worker program data). If the
33 bill is not enacted by June 30, 2024, the amount provided in this
34 subsection shall lapse.

35 (41) \$30,000 of the long-term services and supports trust account
36 —state appropriation is provided solely for implementation of
37 Substitute House Bill No. 2271 (LTSS program statements). If the bill
38 is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.

1 (42) \$3,863,000 of the long-term services and supports trust
2 account—state appropriation is provided solely for implementation of
3 Substitute House Bill No. 2467 (LTSS portability). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (43) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for North Central education
9 service district 171 to expand industry and education partnerships in
10 order to support emerging workforce needs through career awareness,
11 exploration, and preparation activities for youth in Grant county.

12 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

15 (1)(a) The appropriations to the department of children, youth,
16 and families in this act shall be expended for the programs and in
17 the amounts specified in this act. Appropriations made in this act to
18 the department of children, youth, and families shall initially be
19 allotted as required by this act. The department shall seek approval
20 from the office of financial management prior to transferring moneys
21 between sections of this act except as expressly provided in this
22 act. Subsequent allotment modifications shall not include transfers
23 of moneys between sections of this act except as expressly provided
24 in this act, nor shall allotment modifications permit moneys that are
25 provided solely for a specified purpose to be used for other than
26 that purpose. However, after May 1, 2024, unless prohibited by this
27 act, the department may transfer general fund—state appropriations
28 for fiscal year 2024 among programs after approval by the director of
29 the office of financial management. However, the department may not
30 transfer state appropriations that are provided solely for a
31 specified purpose except as expressly provided in (b) of this
32 subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 2024 caseload forecasts and utilization assumptions in the foster
36 care, adoption support, child protective services, working
37 connections child care, and juvenile rehabilitation programs, the

1 department may transfer appropriations that are provided solely for a
2 specified purpose.

3 (2) The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 the department of corrections, and the department of children, youth,
6 and families shall work together within existing resources to
7 establish the health and human services enterprise coalition (the
8 coalition). The coalition, led by the health care authority, must be
9 a multi-organization collaborative that provides strategic direction
10 and federal funding guidance for projects that have cross-
11 organizational or enterprise impact, including information technology
12 projects that affect organizations within the coalition. The office
13 of the chief information officer shall maintain a statewide
14 perspective when collaborating with the coalition to ensure that
15 projects are planned for in a manner that ensures the efficient use
16 of state resources, supports the adoption of a cohesive technology
17 and data architecture, and maximizes federal financial participation.

18 (3) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the department are subject to technical
22 oversight by the office of the chief information officer.

23 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
26 **FAMILIES SERVICES PROGRAM**

27	General Fund—State Appropriation (FY 2024)	((\$488,869,000))
28		<u>\$489,326,000</u>
29	General Fund—State Appropriation (FY 2025)	((\$500,457,000))
30		<u>\$534,898,000</u>
31	General Fund—Federal Appropriation	((\$503,359,000))
32		<u>\$522,274,000</u>
33	General Fund—Private/Local Appropriation	\$2,824,000
34	Opioid Abatement Settlement Account—State	
35	Appropriation	\$2,304,000
36	TOTAL APPROPRIATION	((\$1,497,813,000))
37		<u>\$1,551,626,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$748,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$748,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to contract for the operation of
6 one pediatric interim care center. The center shall provide
7 residential care for up to 13 children through two years of age.
8 Seventy-five percent of the children served by the center must be in
9 need of special care as a result of substance abuse by their mothers.
10 The center shall also provide on-site training to biological,
11 adoptive, or foster parents. The center shall provide at least three
12 months of consultation and support to the parents accepting placement
13 of children from the center. The center may recruit new and current
14 foster and adoptive parents for infants served by the center. The
15 department shall not require case management as a condition of the
16 contract.

17 (2) \$453,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$453,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the costs of hub home foster
20 and kinship families that provide a foster care delivery model that
21 includes a hub home. Use of the hub home model is intended to support
22 foster parent retention, provide support to biological families,
23 improve child outcomes, and encourage the least restrictive community
24 placements for children in out-of-home care.

25 (3) \$579,000 of the general fund—state appropriation for fiscal
26 year 2024, \$579,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$110,000 of the general fund—federal
28 appropriation are provided solely for a receiving care center east of
29 the Cascade mountains.

30 (4) \$1,620,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,620,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for services provided through
33 children's advocacy centers.

34 (5) In fiscal year 2024 and in fiscal year 2025, the department
35 shall provide a tracking report for social service specialists and
36 corresponding social services support staff to the office of
37 financial management, and the appropriate policy and fiscal
38 committees of the legislature. The report shall detail continued
39 implementation of the targeted 1:18 caseload ratio standard for child

1 and family welfare services caseload-carrying staff and targeted 1:8
2 caseload ratio standard for child protection services caseload
3 carrying staff. To the extent to which the information is available,
4 the report shall include the following information identified
5 separately for social service specialists doing case management work,
6 supervisory work, and administrative support staff, and identified
7 separately by job duty or program, including but not limited to
8 intake, child protective services investigations, child protective
9 services family assessment response, and child and family welfare
10 services:

11 (a) Total full-time equivalent employee authority, allotments and
12 expenditures by region, office, classification, and band, and job
13 duty or program;

14 (b) Vacancy rates by region, office, and classification and band;
15 and

16 (c) Average length of employment with the department, and when
17 applicable, the date of exit for staff exiting employment with the
18 department by region, office, classification and band, and job duty
19 or program.

20 (6) \$94,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$94,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a contract with a child
23 advocacy center in Spokane to provide continuum of care services for
24 children who have experienced abuse or neglect and their families.

25 (7)(a) \$999,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
27 for fiscal year 2025, \$656,000 of the general fund—private/local
28 appropriation, and \$252,000 of the general fund—federal appropriation
29 are provided solely for a contract with an educational advocacy
30 provider with expertise in foster care educational outreach. The
31 amounts in this subsection are provided solely for contracted
32 education coordinators to assist foster children in succeeding in
33 K-12 and higher education systems and to assure a focus on education
34 during the department's transition to performance-based contracts.
35 Funding must be prioritized to regions with high numbers of foster
36 care youth, regions where backlogs of youth that have formerly
37 requested educational outreach services exist, or youth with high
38 educational needs. The department is encouraged to use private
39 matching funds to maintain educational advocacy services.

1 (b) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (8) For purposes of meeting the state's maintenance of effort for
6 the state supplemental payment program, the department of children,
7 youth, and families shall track and report to the department of
8 social and health services the monthly state supplemental payment
9 amounts attributable to foster care children who meet eligibility
10 requirements specified in the state supplemental payment state plan.
11 Such expenditures must equal at least \$3,100,000 annually and may not
12 be claimed toward any other federal maintenance of effort
13 requirement. Annual state supplemental payment expenditure targets
14 must continue to be established by the department of social and
15 health services. Attributable amounts must be communicated by the
16 department of children, youth, and families to the department of
17 social and health services on a monthly basis.

18 (9) \$197,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$197,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to conduct
21 biennial inspections and certifications of facilities, both overnight
22 and day shelters, that serve those who are under 18 years old and are
23 homeless.

24 (10)(a) \$6,195,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$1,188,000 of the general
27 fund—federal appropriation are provided solely for the department to
28 operate emergent placement and enhanced emergent placement contracts.

29 (b) The department shall not include the costs to operate
30 emergent placement contracts in the calculations for family foster
31 home maintenance payments and shall submit as part of the budget
32 submittal documentation required by RCW 43.88.030 any costs
33 associated with increases in the number of emergent placement
34 contract beds after the effective date of this section that cannot be
35 sustained within existing appropriations.

36 (11) Beginning January 1, 2024, and continuing through the
37 2023-2025 fiscal biennium, the department must provide semiannual
38 reports to the governor and appropriate legislative committees that
39 includes the number of in-state behavioral rehabilitation services

1 providers and licensed beds, the number of out-of-state behavioral
2 rehabilitation services placements, and a comparison of these numbers
3 to the same metrics expressed as an average over the prior six
4 months. The report shall identify separately beds with the enhanced
5 behavioral rehabilitation services rate. Effective January 1, 2024,
6 and to the extent the information is available, the report shall
7 include the same information for emergency placement services beds
8 and enhanced emergency placement services beds.

9 (12) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementing the supportive
12 visitation model that utilizes trained visit navigators to provide a
13 structured and positive visitation experience for children and their
14 parents.

15 (13) \$600,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$600,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for enhanced adoption placement
18 services for legally free children in state custody, through a
19 partnership with a national nonprofit organization with private
20 matching funds. These funds must supplement, but not supplant, the
21 work of the department to secure permanent adoptive homes for
22 children with high needs.

23 (14) The department of children, youth, and families shall make
24 foster care maintenance payments to programs where children are
25 placed with a parent in a residential program for substance abuse
26 treatment. These maintenance payments are considered foster care
27 maintenance payments for purposes of forecasting and budgeting at
28 maintenance level as required by RCW 43.88.058.

29 (15) \$511,000 of the general fund—state appropriation for fiscal
30 year 2024, \$511,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$306,000 of the general fund—federal
32 appropriation are provided solely for continued implementation of
33 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

34 (16) If the department receives an allocation of federal funding
35 through an unanticipated receipt, the department shall not expend
36 more than what was approved or for another purpose than what was
37 approved by the governor through the unanticipated receipt process
38 pursuant to RCW 43.79.280.

1 (17) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to contract with one or more nonprofit, nongovernmental
5 organizations to purchase and deliver concrete goods to low-income
6 families.

7 (18) \$2,400,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,400,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of performance-based contracts for family support and
11 related services pursuant to RCW 74.13B.020.

12 (19) The department will only refer child welfare cases to the
13 department of social and health services division of child support
14 enforcement when the court has found a child to have been abandoned
15 by their parent or guardian as defined in RCW 13.34.030.

16 (20) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and 100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the provision of SafeCare,
19 an evidence-based parenting program, for families in Grays Harbor
20 county.

21 (21) \$7,685,000 of the general fund—state appropriation for
22 fiscal year 2024, (~~(\$8,354,000)~~) \$11,329,000 of the general fund—
23 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)
24 \$3,326,000 of the general fund—federal appropriation are provided
25 solely for the phase-in of the settlement agreement under *D.S. et al.*
26 *v. Department of Children, Youth and Families et al.*, United States
27 district court for the western district of Washington, cause no.
28 2:21-cv-00113-BJR. The department must implement the provisions of
29 the settlement agreement pursuant to the timeline and implementation
30 plan provided for under the settlement agreement. This includes
31 implementing provisions related to the emerging adulthood housing
32 program, professional therapeutic foster care, statewide hub home
33 model, revised licensing standards, family group planning, referrals
34 and transition, qualified residential treatment program, and
35 monitoring and implementation. To comply with the settlement
36 agreement, funding in this subsection is provided as follows:

37 (a) \$276,000 of the general fund—state appropriation for fiscal
38 year 2024, \$264,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$104,000 of the general fund—federal

1 appropriation are provided solely for implementation and monitoring
2 of the state's implementation plan, which includes receiving
3 recurring updates, requesting data on compliance, reporting on
4 progress, and resolving disputes that may arise.

5 (b) \$2,022,000 of the general fund—state appropriation for fiscal
6 year 2024, (~~(\$2,432,000)~~) \$2,682,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$42,000 of the general fund—
8 federal appropriation are provided solely for the statewide hub home
9 model. The department shall develop and adapt the existing hub home
10 model to serve youth as described in the settlement agreement.

11 (c) \$452,000 of the general fund—state appropriation for fiscal
12 year 2024, \$864,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$334,000 of the general fund—federal
14 appropriation are provided solely for the department to establish a
15 negotiated rule-making method to align and update foster care and
16 group care licensing standards.

17 (d) \$2,195,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,110,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$238,000 of the general fund—federal
20 appropriation are provided solely for revised referral and transition
21 procedures for youth entering foster care.

22 (e) \$1,868,000 of the general fund—state appropriation for fiscal
23 year 2024, \$1,852,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$1,543,000 of the general fund—federal
25 appropriation are provided solely for the department to develop and
26 implement a professional therapeutic foster care contract and
27 licensing category. Therapeutic foster care professionals are not
28 required to have another source of income and must receive
29 specialized training and support.

30 (f) \$872,000 of the general fund—state appropriation for fiscal
31 year 2024, \$832,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$421,000 of the general fund—federal
33 appropriation are provided solely to update assessment and placement
34 procedures prior to placing a youth in a qualified residential
35 treatment program, as well as updating the assessment schedule to
36 every 90 days.

37 (g) \$2,725,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$644,000 of the general fund—federal appropriation are
39 provided solely for family team decision making and shared planning

1 meetings as informed by attachment a-stakeholder facilitator and
2 process description.

3 (h) The department shall implement all provisions of the
4 settlement agreement, including those described in (a) through (f) of
5 this subsection; revisions to shared planning meeting and family team
6 decision-making policies and practices; and any and all additional
7 settlement agreement requirements and timelines established.

8 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state
9 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of
10 the general fund—state appropriation for fiscal year 2025, and
11 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation
12 are provided solely for implementation of a seven-level foster care
13 support system. Of the amounts provided in this subsection:

14 (a) \$5,527,000 of the general fund—state appropriation for fiscal
15 year 2024, \$11,054,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$5,284,000 of the general fund—federal
17 appropriation are provided (~~(solely)~~) to expand foster care
18 maintenance payments from a four-level to a seven-level support
19 system, beginning January 1, 2024.

20 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state
21 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the
22 general fund—state appropriation for fiscal year 2025, and
23 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation
24 are (~~(provided solely)~~) for expanded caregiver support services.
25 Services include, but are not limited to, placement, case aide, and
26 after-hours support, as well as training, coaching, child care, and
27 respite coordination.

28 (c) \$573,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$566,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for project management to
31 oversee the shift in systems and practices.

32 (d) \$247,000 of the general fund—state appropriation for fiscal
33 year 2024, \$184,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$138,000 of the general fund—federal
35 appropriation are provided solely for a contract with the department
36 of social and health services research and data analysis division to
37 track program outcomes through monitoring and analytics.

38 (23) \$732,000 of the general fund—state appropriation for fiscal
39 year 2024, \$732,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$362,000 of the general fund—federal
2 appropriation are provided solely to increase staff to support
3 statewide implementation of the kinship caregiver engagement unit.

4 (24) (~~(\$7,332,000)~~) \$2,113,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely to issue foster care maintenance payments for up to
8 90 days to those kinship caregivers who obtain an initial license.

9 (25) \$6,696,000 of the general fund—state appropriation for
10 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$2,940,000 of the general fund—federal
12 appropriation are provided solely for contracted visitation services
13 for children in temporary out-of-home care. Funding is provided to
14 reimburse providers for certain uncompensated services, which may
15 include work associated with missed or canceled visits.

16 (26) \$4,104,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$5,589,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to expand
19 combined in-home services to serve more families. By December 1,
20 2023, and annually thereafter, the department shall provide a report
21 to the legislature detailing combined in-home services expenditures
22 and utilization, including the number of families served and a
23 listing of services received by those families.

24 (27) \$892,000 of the general fund—state appropriation for fiscal
25 year 2024, \$892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$796,000 of the general fund—federal
27 appropriation are provided solely for increased licensing staff.
28 Licensing staff are increased in anticipation that more kinship
29 placements will become licensed due to recent legislation and court
30 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
31 of 2021 (E2SHB 1227) (child abuse or neglect).

32 (28) \$755,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,014,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (29) \$338,000 of the general fund—state appropriation for fiscal
39 year 2024, \$317,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$54,000 of the general fund—federal
2 appropriation are provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
5 ~~subsection shall lapse.~~)

6 (30) \$851,000 of the general fund—state appropriation for fiscal
7 year 2024, \$2,412,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$108,000 of the general fund—federal
9 appropriation are provided solely for implementation of Senate Bill
10 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
11 ~~by June 30, 2023, the amounts provided in this subsection shall~~
12 ~~lapse.~~)

13 (31) \$2,304,000 of the opioid abatement settlement account—state
14 appropriation is for implementation of Engrossed Second Substitute
15 Senate Bill No. 5536 (controlled substances).

16 (32) \$375,000 of the general fund—state appropriation for fiscal
17 year 2024, \$375,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$112,000 of the general fund—federal
19 appropriation are provided solely for the department to develop,
20 implement, and expand strategies to improve the capacity,
21 reliability, and effectiveness of contracted visitation services for
22 children in temporary out-of-home care and their parents and
23 siblings. Strategies may include, but are not limited to, increasing
24 mileage reimbursement for providers, offering transportation-only
25 contract options, and mechanisms to reduce the level of parent-child
26 supervision when doing so is in the best interest of the child. The
27 department shall report to the office of financial management and the
28 relevant fiscal and policy committees of the legislature regarding
29 these strategies by September 1, 2023. The report shall include the
30 number and percentage of parents requiring supervised visitation and
31 the number and percentage of parents with unsupervised visitation,
32 prior to reunification.

33 (33) \$499,000 of the general fund—state appropriation for fiscal
34 year 2024, \$499,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$310,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1204 (family connections program), which
38 will support the family connections program in areas of the state in
39 which the program is already established. To operate the program, the

1 department must contract with a community-based organization that has
2 experience working with the foster care population and administering
3 the family connections program. (~~(If the bill is not enacted by June~~
4 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

5 (34) \$2,020,000 of the general fund—state appropriation for
6 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$1,247,000 of the general fund—federal
8 appropriation are provided (~~(solely)~~) to increase the basic foster
9 care maintenance rate for all age groups and the supervised
10 independent living subsidy for youth in extended foster care each by
11 \$50 per youth per month effective July 1, 2023.

12 (35) Within the amounts provided in this section, funding is
13 sufficient to increase the basic foster care maintenance rate for all
14 age groups and the supervised independent living subsidy for youth in
15 extended foster care effective July 1, 2024.

16 (36) \$375,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a contract with a Washington
19 state mentoring organization to provide oversight and training for a
20 pilot program that mentors foster youth. The goal of the program is
21 to improve outcomes for youth in foster care by surrounding them with
22 ongoing support from a caring adult mentor. Under the program,
23 mentors provide a positive role model and develop a trusted
24 relationship that helps the young person build self-confidence,
25 explore career opportunities, access their own resourcefulness, and
26 work to realize their fullest potential. The organization shall serve
27 as the program administrator to provide grants to nonprofit
28 organizations based in Washington state that meet department approved
29 criteria specific to mentoring foster youth. Eligible grantees must
30 have programs that currently provide mentoring services within the
31 state and can provide mentors who provide one-to-one services to
32 foster youth, or a maximum ratio of one mentor to three youth.

33 (~~((36))~~) (37) \$1,100,000 of the general fund—state appropriation
34 for fiscal year 2024 (~~(is)~~) and \$1,400,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for a grant to
36 a nonprofit organization in Spokane that has experience administering
37 a family-centered drug treatment and housing program for families
38 experiencing substance use disorder. The amount provided in this
39 subsection is intended to support the existing program while the

1 department works to develop a sustainable model of the program and
2 expand to new regions of the state.

3 ~~((37))~~ (38) \$150,000 of the general fund—state appropriation
4 for fiscal year 2024 is provided solely for the department to lead
5 the development of a sustainable operating funding model for programs
6 using the rising strong model that provides comprehensive, family-
7 centered drug treatment and housing services to keep families
8 together while receiving treatment and support. The department shall
9 work in coordination with the health care authority, the department
10 of commerce, other local agencies, and stakeholders on development of
11 the model. The department shall submit the sustainable operating
12 model to the appropriate committees of the legislature by July 1,
13 2024.

14 ~~((38))~~ (39) \$107,000 of the general fund—state appropriation
15 for fiscal year 2024, \$102,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$50,000 of the general fund—
17 federal appropriation are provided solely for implementation of
18 Second Substitute House Bill No. 1580 (children in crisis). ~~((If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.~~

21 ~~(39))~~ (40) \$269,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$269,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely to increase the new foster
24 home incentive payment for child-placing agencies to \$1,000 for each
25 new foster home certified for licensure, effective July 1, 2023.

26 (41) \$1,484,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely to fund a memorandum of
28 understanding to be negotiated between the Washington federation of
29 state employees and the department of children, youth, and families,
30 which provides for group A assignment pay for reference 77B for SSS2s
31 in-training on a one-time basis beginning July 1, 2024.

32 (42) Within the amounts provided in this section, funding is
33 sufficient for the department to establish a pilot for safety plan
34 participants, including contracts in up to four department offices to
35 engage third-party safety plan participants and public health nurses
36 to support child protective services workers in safety planning,
37 including for cases involving fentanyl in families who do not have
38 natural supports to aid in safety planning.

1 (43) Within the amounts provided in this section, funding is
2 sufficient for the department to establish a pilot for public health
3 nurses, including contracts for up to eight public health nurses
4 distributed by case count across the regions to support caseworkers
5 in engaging and communicating with families about the risks of
6 fentanyl and child health and safety practices.

7 (44) The department shall collaborate with the department of
8 social and health services to identify, place, and assist in the
9 voluntary transition of adolescents aged 13 and older who have
10 complex developmental, intellectual disabilities, or autism spectrum
11 disorder, alongside potential mental health or substance use
12 diagnoses, into a leased facility for specialized residential
13 treatment at Lake Burien operated by the department of social and
14 health. The partnership is dedicated to transitioning individuals to
15 community-based settings in a seamless and voluntary manner that
16 emphasizes care in less restrictive community-based environments.

17 (45) \$694,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the department to contract for two
19 receiving centers as established in RCW 7.68.380, that serve youth
20 who are, or are at risk of being, commercially or sexually exploited.
21 One receiving center shall be located on the west side of the state,
22 and one receiving center shall be located on the east side of the
23 state.

24 (46) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely to support families attending the annual
26 caregivers conference in 2024. The conference must provide an
27 opportunity for kinship families, foster parents, prelicensed foster
28 parents, and adoptive families to gather for education, support, and
29 family building experiences.

30 (47) \$18,000 of the general fund—state appropriation for fiscal
31 year 2024, \$86,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$64,000 of the general fund—federal appropriation are
33 provided solely for implementation of Substitute House Bill No. 1970
34 (DCYF-caregiver communication). If the bill is not enacted by June
35 30, 2024, the amounts provided in this subsection shall lapse.

36 (48) \$485,000 of the general fund—state appropriation for fiscal
37 year 2024, \$866,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$228,000 of the general fund—federal
39 appropriation are provided solely for implementation of Second

1 Substitute House Bill No. 1205 (publication of notice). If the bill
2 is not enacted by June 30, 2024, the amounts provided in this
3 subsection shall lapse.

4 (49) \$1,750,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely to increase the rates paid to
6 family preservation services providers, effective July 1, 2024.

7 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
10 **REHABILITATION PROGRAM**

11	General Fund—State Appropriation (FY 2024).	((\$140,231,000))
12		<u>\$152,459,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$143,975,000))
14		<u>\$154,008,000</u>
15	General Fund—Federal Appropriation.	\$694,000
16	General Fund—Private/Local Appropriation.	\$205,000
17	Washington Auto Theft Prevention Authority Account—	
18	State Appropriation.	\$196,000
19	TOTAL APPROPRIATION.	((\$285,301,000))
20		<u>\$307,562,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,841,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,841,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for grants to county juvenile
26 courts for effective, community-based programs that are culturally
27 relevant, research-informed, and focused on supporting positive youth
28 development, not just reducing recidivism. Additional funding for
29 this purpose is provided through an interagency agreement with the
30 health care authority. County juvenile courts shall apply to the
31 department of children, youth, and families for funding for program-
32 specific participation and the department shall provide grants to the
33 courts consistent with the per-participant treatment costs identified
34 by the institute. The block grant oversight committee, in
35 consultation with the Washington state institute for public policy,
36 shall identify effective, community-based programs that are
37 culturally relevant, research-informed, and focused on supporting
38 positive youth development to receive funding.

1 (2) \$1,537,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,537,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for expansion of the juvenile
4 justice treatments and therapies in department of children, youth,
5 and families programs identified by the Washington state institute
6 for public policy in its report: "Inventory of Evidence-based,
7 Research-based, and Promising Practices for Prevention and
8 Intervention Services for Children and Juveniles in the Child
9 Welfare, Juvenile Justice, and Mental Health Systems." The department
10 may concentrate delivery of these treatments and therapies at a
11 limited number of programs to deliver the treatments in a cost-
12 effective manner.

13 (3) (a) (~~(\$6,198,000)~~) \$6,698,000 of the general fund—state
14 appropriation for fiscal year 2024 and (~~(\$6,198,000)~~) \$6,698,000 of
15 the general fund—state appropriation for fiscal year 2025 are
16 provided solely to implement evidence- and research-based programs
17 through community juvenile accountability grants, administration of
18 the grants, and evaluations of programs funded by the grants. In
19 addition to funding provided in this subsection, funding to implement
20 alcohol and substance abuse treatment programs for locally committed
21 offenders is provided through an interagency agreement with the
22 health care authority.

23 (b) The department of children, youth, and families shall
24 administer a block grant to county juvenile courts for the purpose of
25 serving youth as defined in RCW 13.40.510(4)(a) in the county
26 juvenile justice system. Funds dedicated to the block grant include:
27 Consolidated juvenile service funds, community juvenile
28 accountability act grants, chemical dependency/mental health
29 disposition alternative, and suspended disposition alternative. The
30 department of children, youth, and families shall follow the
31 following formula and must prioritize evidence-based programs and
32 disposition alternatives and take into account juvenile courts
33 program-eligible youth in conjunction with the number of youth served
34 in each approved evidence-based program or disposition alternative:
35 (i) Thirty-seven and one-half percent for the at-risk population of
36 youth ten to seventeen years old; (ii) fifteen percent for the
37 assessment of low, moderate, and high-risk youth; (iii) twenty-five
38 percent for evidence-based program participation; (iv) seventeen and
39 one-half percent for minority populations; (v) three percent for the

1 chemical dependency and mental health disposition alternative; and
2 (vi) two percent for the suspended dispositional alternatives.
3 Funding for the special sex offender disposition alternative shall
4 not be included in the block grant, but allocated on the average
5 daily population in juvenile courts. Funding for the evidence-based
6 expansion grants shall be excluded from the block grant formula.
7 Funds may be used for promising practices when approved by the
8 department of children, youth, and families and juvenile courts,
9 through the community juvenile accountability act committee, based on
10 the criteria established in consultation with Washington state
11 institute for public policy and the juvenile courts.

12 (c) The department of children, youth, and families and the
13 juvenile courts shall establish a block grant funding formula
14 oversight committee with equal representation from the department of
15 children, youth, and families and the juvenile courts. The purpose of
16 this committee is to assess the ongoing implementation of the block
17 grant funding formula, utilizing data-driven decision making and the
18 most current available information. The committee will be co-chaired
19 by the department of children, youth, and families and the juvenile
20 courts, who will also have the ability to change members of the
21 committee as needed to achieve its purpose. The committee may make
22 changes to the formula categories in (b) of this subsection if it
23 determines the changes will increase statewide service delivery or
24 effectiveness of evidence-based program or disposition alternative
25 resulting in increased cost/benefit savings to the state, including
26 long-term cost/benefit savings. The committee must also consider
27 these outcomes in determining when evidence-based expansion or
28 special sex offender disposition alternative funds should be included
29 in the block grant or left separate.

30 (d) The juvenile courts and administrative office of the courts
31 must collect and distribute information and provide access to the
32 data systems to the department of children, youth, and families and
33 the Washington state institute for public policy related to program
34 and outcome data. The department of children, youth, and families and
35 the juvenile courts must work collaboratively to develop program
36 outcomes that reinforce the greatest cost/benefit to the state in the
37 implementation of evidence-based practices and disposition
38 alternatives.

39 (4) \$645,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$645,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for funding of the teamchild
2 project.

3 (5) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant program focused on
6 criminal street gang prevention and intervention. The department of
7 children, youth, and families may award grants under this subsection.
8 The department of children, youth, and families shall give priority
9 to applicants who have demonstrated the greatest problems with
10 criminal street gangs. Applicants composed of, at a minimum, one or
11 more local governmental entities and one or more nonprofit,
12 nongovernmental organizations that have a documented history of
13 creating and administering effective criminal street gang prevention
14 and intervention programs may apply for funding under this
15 subsection. Each entity receiving funds must report to the department
16 of children, youth, and families on the number and types of youth
17 served, the services provided, and the impact of those services on
18 the youth and the community.

19 (6) The juvenile rehabilitation institutions may use funding
20 appropriated in this subsection to purchase goods, supplies, and
21 services through hospital group purchasing organizations when it is
22 cost-effective to do so.

23 (7) \$50,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for grants to county juvenile
26 courts to establish alternative detention facilities similar to the
27 proctor house model in Jefferson county, Washington, that will
28 provide less restrictive confinement alternatives to youth in their
29 local communities. County juvenile courts shall apply to the
30 department of children, youth, and families for funding and each
31 entity receiving funds must report to the department on the number
32 and types of youth serviced, the services provided, and the impact of
33 those services on the youth and the community.

34 (8) \$432,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$432,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to provide
37 housing services to clients releasing from incarceration into the
38 community.

1 (9) (a) \$878,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$879,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for implementation of
4 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
5 community transition services).

6 (b) Of the amounts provided in (a) of this subsection, \$105,000
7 of the general fund—state appropriation for fiscal year 2024 and
8 \$105,000 of the general fund—state appropriation for fiscal year 2025
9 are provided solely for housing vouchers.

10 (10) \$123,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$123,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 265, Laws of 2021 (supporting successful reentry).

14 (11) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a credible messenger
17 mentorship organization located in Kitsap county to provide peer
18 counseling, peer support services, and mentorship for at-risk youth
19 and families.

20 (12) \$1,791,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,754,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 maintenance of the facility, property, and assets at the facility
24 formerly known as the Naselle youth camp in Naselle. The department
25 of children, youth, and families must enter into an interagency
26 agreement with the department of social and health services for the
27 management and warm closure maintenance of the Naselle youth camp
28 facility and grounds during the 2023-2025 fiscal biennium.

29 (13) (a) \$140,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$140,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for implementation of
32 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
33 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
34 ~~in this subsection shall lapse.~~)

35 (b) The department of children, youth, and families—juvenile
36 rehabilitation shall develop and implement a grant program that
37 allows defense attorneys and counties to apply for funding for sex
38 offender evaluation and treatment programs. The department shall
39 provide funding to counties for: (a) Process mapping, site

1 assessment, and training for additional sex offender treatment
2 modalities such as multisystemic therapy-problem sexual behavior or
3 problematic sexual behavior-cognitive behavioral therapy; and (b) for
4 any evaluation and preadjudication treatment costs which are not
5 covered by the court.

6 (14) \$2,436,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,206,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a
9 dedicated institutional educational oversight and accountability team
10 and 12 staff to provide a transition team at both green hill and echo
11 glen that will serve as an education engagement team at the facility
12 and will also coordinate and engage with community enrichment
13 programs and community organizations to afford more successful
14 transitions.

15 (15) \$505,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$505,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for contracted services for
18 housing for youth exiting juvenile rehabilitation facilities.

19 (16) (~~(\$3,306,000)~~) \$2,958,000 of the general fund—state
20 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$11,436,000 of
21 the general fund—state appropriation for fiscal year 2025 are
22 provided solely for caseload costs and staffing. Of the amount
23 provided in this subsection: (~~(\$1,752,000)~~) \$690,000 of the general
24 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)
25 \$2,055,000 of the general fund—state appropriation for fiscal year
26 2025 are provided solely for staffing necessary to operate the baker
27 cottage north living unit at green hill school that is anticipated to
28 be operational by (~~February~~) May 1, 2024.

29 (17) \$967,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the department to purchase body
31 scanners, one for echo glen, and two for green hill school, to comply
32 with chapter 246-230 WAC (security screening systems).

33 (18) \$7,774,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$10,160,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for enhanced
36 security services at the Echo Glen children's center.

37 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
 2 **PROGRAM**

3	General Fund—State Appropriation (FY 2024).	((\$576,454,000))
4		<u>\$586,814,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$699,147,000))
6		<u>\$755,550,000</u>
7	General Fund—Federal Appropriation.	((\$525,447,000))
8		<u>\$662,418,000</u>
9	General Fund—Private/Local Appropriation.	\$104,000
10	Education Legacy Trust Account—State Appropriation. ((\$385,965,000))	
11		<u>\$385,401,000</u>
12	Home Visiting Services Account—State Appropriation. . ((\$35,809,000))	
13		<u>\$37,397,000</u>
14	Home Visiting Services Account—Federal Appropriation. ((\$36,417,000))	
15		<u>\$37,256,000</u>
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	\$80,000,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$22,764,000
20	TOTAL APPROPRIATION.	((\$2,362,107,000))
21		<u>\$2,567,704,000</u>

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) (a) ((~~\$123,623,000~~)) \$132,698,000 of the general fund—state
 25 appropriation for fiscal year 2024, ((~~\$148,314,000~~)) \$156,585,000 of
 26 the general fund—state appropriation for fiscal year 2025,
 27 \$91,810,000 of the education legacy trust account—state
 28 appropriation, and \$80,000,000 of the opportunity pathways account—
 29 state appropriation are provided solely for the early childhood
 30 education and assistance program. These amounts shall support at
 31 least 16,778 slots in fiscal year 2024 and 17,278 slots in fiscal
 32 year 2025. Of the total slots in each fiscal year, 100 slots must be
 33 reserved for foster children to receive school-year-round enrollment.

34 (b) Of the amounts provided in (a) of this subsection:

35 (i) \$23,647,000 of the general fund—state appropriation for
 36 fiscal year 2024 and \$26,412,000 of the general fund—state
 37 appropriation for fiscal year 2025 are ((~~provided solely~~)) for a slot
 38 rate increase of 18 percent for full day slots, a 9 percent increase

1 for extended day slots, and a 7 percent increase for part day slots,
2 beginning July 1, 2023.

3 (ii) \$8,271,000 of the general fund—state appropriation for
4 fiscal year 2025 is for a rate increase of 5 percent for full day
5 slots and 9 percent for extended day slots, beginning July 1, 2024.

6 (iii) \$9,862,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$9,862,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided (~~solely~~) to convert
9 1,000 part day slots to full day slots, and to increase full day
10 slots by 500, beginning in fiscal year 2024.

11 (~~(iii)~~) (iv) \$9,862,000 of the general fund—state appropriation
12 for fiscal year 2025 is provided (~~solely~~) to convert 1,000 part day
13 slots to full day slots(~~(7)~~) and to increase full day slots by 500,
14 beginning in fiscal year 2025.

15 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
16 of the general fund—state appropriation for fiscal year 2024 and
17 \$3,278,000 of the general fund—state appropriation for fiscal year
18 2025 are provided solely to increase complex needs grant funds for
19 the early childhood education and assistance program.

20 (d) The department of children, youth, and families must develop
21 a methodology to identify, at the school district level, the
22 geographic locations of where early childhood education and
23 assistance program slots are needed to meet the entitlement specified
24 in RCW 43.216.556. This methodology must be linked to the caseload
25 forecast produced by the caseload forecast council and must include
26 estimates of the number of slots needed at each school district and
27 the corresponding facility needs required to meet the entitlement in
28 accordance with RCW 43.216.556. This methodology must be included as
29 part of the budget submittal documentation required by RCW 43.88.030.

30 (2) The department is the lead agency for and recipient of the
31 federal child care and development fund grant. Amounts within this
32 grant shall be used to fund child care licensing, quality
33 initiatives, agency administration, and other costs associated with
34 child care subsidies.

35 (3) The department of children, youth, and families shall work in
36 collaboration with the department of social and health services to
37 determine the appropriate amount of state expenditures for the
38 working connections child care program to claim towards the state's
39 maintenance of effort for the temporary assistance for needy families

1 program. The departments will also collaborate to track the average
2 monthly child care subsidy caseload and expenditures by fund type,
3 including child care development fund, general fund—state
4 appropriation, and temporary assistance for needy families for the
5 purpose of estimating the annual temporary assistance for needy
6 families reimbursement from the department of social and health
7 services to the department of children, youth, and families.
8 Effective December 1, 2023, and annually thereafter, the department
9 of children, youth, and families must report to the governor and the
10 appropriate fiscal and policy committees of the legislature the total
11 state contribution for the working connections child care program
12 claimed the previous fiscal year towards the state's maintenance of
13 effort for the temporary assistance for needy families program and
14 the total temporary assistance for needy families reimbursement from
15 the department of social and health services for the previous fiscal
16 year.

17 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state
18 appropriation for fiscal year 2024, \$208,181,000 of the general fund—
19 state appropriation for fiscal year 2025, \$56,400,000 of the general
20 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the
21 general fund—federal appropriation (ARPA) are provided solely for
22 enhancements to the working connections child care program.

23 (b) Of the amounts provided in (a) of this subsection:

24 (i) \$47,637,000 of the general fund—state appropriation for
25 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
26 for fiscal year 2025, \$36,249,000 of the general fund—federal
27 appropriation, and \$33,085,000 of the general fund—federal
28 appropriation (ARPA) are provided solely to increase subsidy base
29 rates to the 85th percentile of market based on the 2021 market rate
30 survey for child care centers.

31 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state
32 appropriation for fiscal year 2024, \$120,625,000 of the general fund—
33 state appropriation for fiscal year 2025, \$20,151,000 of the general
34 fund—federal appropriation, and \$18,415,000 of the general fund—
35 federal appropriation (ARPA) are provided solely to implement the
36 2023-2025 collective bargaining agreement covering family child care
37 providers as provided in section 907 of this act. Of the amounts
38 provided in this subsection:

1 (A) \$8,263,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$9,793,000 of the general fund—state appropriation for
3 fiscal year 2025 are for an 85 cent per hour per child rate increase
4 for family, friends, and neighbor providers (FFNs) beginning July 1,
5 2023, and a 15 cent per hour per child rate increase beginning July
6 1, 2024.

7 (B) \$26,515,000 of the general fund—state appropriation for
8 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
9 for fiscal year 2025, \$20,151,000 of the general fund—federal
10 appropriation, and \$18,415,000 of the general fund—federal
11 appropriation (ARPA) are provided to increase subsidy base rates to
12 the 85th percentile of market based on the 2021 market rate survey.

13 (C) \$370,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$370,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to pay the
16 background check application and fingerprint processing fees.

17 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state
18 appropriation for fiscal year 2024 and \$61,847,000 of the general
19 fund—state appropriation for fiscal year 2025 are for a cost of care
20 rate enhancement.

21 (c) Funding in this subsection must be expended with internal
22 controls that provide child-level detail for all transactions,
23 beginning July 1, 2024.

24 (d) On July 1, 2023, and July 1, 2024, the department, in
25 collaboration with the department of social and health services, must
26 report to the governor and the appropriate fiscal and policy
27 committees of the legislature on the status of overpayments in the
28 working connections child care program. The report must include the
29 following information for the previous fiscal year:

- 30 (i) A summary of the number of overpayments that occurred;
31 (ii) The reason for each overpayment;
32 (iii) The total cost of overpayments;
33 (iv) A comparison to overpayments that occurred in the past two
34 preceding fiscal years; and

35 (v) Any planned modifications to internal processes that will
36 take place in the coming fiscal year to further reduce the occurrence
37 of overpayments.

38 (e) Within available amounts, the department in consultation with
39 the office of financial management shall report enrollments and

1 active caseload for the working connections child care program to the
2 governor and the legislative fiscal committees and the legislative-
3 executive WorkFirst poverty reduction oversight task force on an
4 agreed upon schedule. The report shall also identify the number of
5 cases participating in both temporary assistance for needy families
6 and working connections child care. The department must also report
7 on the number of children served through contracted slots.

8 (5) \$2,362,000 of the general fund—state appropriation for fiscal
9 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$747,000 of the general fund—federal
11 appropriation are provided (~~solely~~) to increase the nonstandard
12 hours bonus to:

13 (a) \$135 per child per month, beginning July 1, 2023; and

14 (b) \$150 per child per month, beginning July 1, 2024.

15 (6) \$22,764,000 of the workforce education investment account—
16 state appropriation is provided solely for the working connections
17 child care program under RCW 43.216.135.

18 (7) \$353,402,000 of the general fund—federal appropriation is
19 reimbursed by the department of social and health services to the
20 department of children, youth, and families for qualifying
21 expenditures of the working connections child care program under RCW
22 43.216.135.

23 (8) \$1,560,000 of the general fund—state appropriation for fiscal
24 year 2024, \$1,560,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$6,701,000 of the general fund—federal
26 appropriation are provided solely for the seasonal child care
27 program.

28 (9) \$871,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$871,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department of children,
31 youth, and families to contract with a countywide nonprofit
32 organization with early childhood expertise in Pierce county for a
33 project to prevent child abuse and neglect using nationally
34 recognized models.

35 (a) The nonprofit organization must continue to implement a
36 countywide resource and referral linkage system for families of
37 children who are prenatal through age five.

38 (b) The nonprofit organization must offer a voluntary brief
39 newborn home visiting program. The program must meet the diverse

1 needs of Pierce county residents and, therefore, it must be flexible,
2 culturally appropriate, and culturally responsive. The department, in
3 collaboration with the nonprofit organization, must examine the
4 feasibility of leveraging federal and other fund sources, including
5 federal Title IV-E and medicaid funds, for home visiting provided
6 through the pilot. The department must report its findings to the
7 governor and appropriate legislative committees by September 1, 2023.

8 (10) \$3,577,000 of the general fund—state appropriation for
9 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$9,588,000 of the education legacy trust
11 account—state appropriation are provided solely for the early
12 childhood intervention prevention services (ECLIPSE) program. The
13 department shall contract for ECLIPSE services to provide therapeutic
14 child care and other specialized treatment services to abused,
15 neglected, at-risk, and/or drug-affected children. The department
16 shall pursue opportunities to leverage other funding to continue and
17 expand ECLIPSE services. Priority for services shall be given to
18 children referred from the department.

19 (11) The department shall place a ten percent administrative
20 overhead cap on any contract entered into with the University of
21 Washington. In a bi-annual report to the governor and the
22 legislature, the department shall report the total amount of funds
23 spent on the quality rating and improvements system and the total
24 amount of funds spent on degree incentives, scholarships, and tuition
25 reimbursements.

26 (12) \$1,728,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,728,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for reducing
29 barriers for low-income providers to participate in the early
30 achievers program.

31 (13) \$300,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a contract with a nonprofit
34 entity experienced in the provision of promoting early literacy for
35 children through pediatric office visits.

36 (14) \$4,000,000 of the education legacy trust account—state
37 appropriation is provided solely for early intervention assessment
38 and services.

1 (15) The department shall work with state and local law
2 enforcement, federally recognized tribal governments, and tribal law
3 enforcement to develop a process for expediting fingerprinting and
4 data collection necessary to conduct background checks for tribal
5 early learning and child care providers.

6 (16) \$100,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for continued implementation of
9 chapter 202, Laws of 2017 (children's mental health).

10 (17) Within existing resources, the department shall continue
11 implementation of chapter 409, Laws of 2019 (early learning access).

12 (18) \$515,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$515,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a statewide family resource
15 and referral linkage system, with coordinated access point of
16 resource navigators who will connect families with children prenatal
17 through age five with services, programs, and community resources
18 through a facilitated referral and linkage process.

19 (19)(a) \$114,000 of the general fund—state appropriation for
20 fiscal year 2024, \$173,000 of the general fund—state appropriation
21 for fiscal year 2025, \$6,000 of the general fund—federal
22 appropriation, and \$31,000 of the general fund—federal appropriation
23 (ARPA) are provided solely for the department to complete its pilot
24 project to determine the feasibility of a child care license category
25 for multi-site programs operating under one owner or one entity and
26 to complete one year of transition activities. The department shall
27 adopt rules to implement the pilot project and may waive or adapt
28 licensing requirements when necessary to allow for the operation of a
29 new license category. Pilot participants must include, at least:

- 30 (i) One governmental agency;
- 31 (ii) One nonprofit organization; and
- 32 (iii) One for-profit private business.

33 (b) New or existing license child care providers may participate
34 in the pilot. When selecting and approving pilot project locations,
35 the department shall aim to select a mix of rural, urban, and
36 suburban locations. By July 1, 2024, the department shall submit to
37 the governor and relevant committees of the legislature a plan for
38 permanent implementation of this license category, including any
39 necessary changes to law.

1 (20) (~~(\$3,020,000)~~) \$4,620,000 of the home visiting account—state
2 appropriation and \$6,540,000 of the home visiting account—federal
3 appropriation are provided solely for the home visiting program. Of
4 the amounts in this subsection:

5 (a) \$2,020,000 of the home visiting account—state appropriation
6 and \$6,540,000 of the home visiting account—federal appropriation are
7 provided solely for a funding increase, including to increase funding
8 for contracts to support wage and cost increases and create more
9 equity in contracting among the home visiting workforce.

10 (b) \$1,000,000 of the home visiting account—state appropriation
11 is provided solely for the expansion of visiting services.

12 (c) \$1,600,000 of the home visiting account—state appropriation
13 is provided solely for the department to establish a pilot program
14 that would fund 150 targeted contracted home visiting slots to meet
15 capacity and demand for child welfare involved clients. Priority for
16 home visiting slots shall go to families with child protective
17 services, family assessment response, and family voluntary services
18 open cases where parental substance use is a factor in the case and
19 be provided in locales with the historically highest rates of child
20 welfare screened-in intakes. At least two of the providers for this
21 pilot program shall be located in a rural area. At least \$200,000 of
22 the amount provided in this subsection (20)(c) shall be set aside to
23 provide training for the selected home visiting providers specific to
24 supporting families with substance use disorder.

25 (21) Within the amounts provided in this section, funding is
26 provided for the department to make permanent the two language access
27 coordinators with specialties in Spanish and Somali as funded in
28 chapter 334, Laws of 2021.

29 (22)(a) The department must provide to the education research and
30 data center, housed at the office of financial management, data on
31 all state-funded early childhood programs. These programs include the
32 early support for infants and toddlers, early childhood education and
33 assistance program (ECEAP), and the working connections and seasonal
34 subsidized childcare programs including license-exempt facilities or
35 family, friend, and neighbor care. The data provided by the
36 department to the education research data center must include
37 information on children who participate in these programs, including
38 their name and date of birth, and dates the child received services
39 at a particular facility.

1 (b) ECEAP early learning professionals must enter any new
2 qualifications into the department's professional development
3 registry starting in the 2015-16 school year, and every school year
4 thereafter. By October 2017, and every October thereafter, the
5 department must provide updated ECEAP early learning professional
6 data to the education research data center.

7 (c) The department must request federally funded head start
8 programs to voluntarily provide data to the department and the
9 education research data center that is equivalent to what is being
10 provided for state-funded programs.

11 (d) The education research and data center must provide an
12 updated report on early childhood program participation and K-12
13 outcomes to the house of representatives appropriations committee and
14 the senate ways and means committee using available data every March
15 for the previous school year.

16 (e) The department, in consultation with the department of social
17 and health services, must withhold payment for services to early
18 childhood programs that do not report on the name, date of birth, and
19 the dates a child received services at a particular facility.

20 (23) \$260,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$260,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to continue
23 implementation of an infant and early childhood mental health
24 consultation initiative to support tribal child care and early
25 learning programs. Funding may be used to provide culturally
26 congruent infant and early childhood mental health supports for
27 tribal child care, the tribal early childhood education and
28 assistance program, and tribal head start providers. The department
29 must consult with federally recognized tribes which may include round
30 tables through the Indian policy early learning committee.

31 (24) \$860,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$860,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for continued expansion and
34 support of family, friend, or neighbor caregivers with a focus on the
35 provision of play and learn groups. The amounts provided in this
36 subsection may be used for the department to:

37 (a) Fund consistent staffing across the state's six geographic
38 regions to support the needs of family, friend, or neighbor
39 caregivers;

1 (b) Contract with a statewide child care resource and referral
2 program to sustain and expand the number of facilitated play groups
3 to meet the needs of communities statewide;

4 (c) Support existing infrastructure for organizations that have
5 developed the three existing play and learn program models so they
6 have capacity to provide training, technical assistance, evaluation,
7 data collection, and other support needed for implementation; and

8 (d) Provide direct implementation support to community-based
9 organizations that offer play and learn groups.

10 (25) (~~(\$3,750,000)~~) \$2,750,000 of the general fund—state
11 appropriation for fiscal year 2024 and (~~(\$3,750,000)~~) \$4,750,000 of
12 the general fund—state appropriation for fiscal year 2025 are
13 provided solely for tribal early learning grants to be distributed to
14 providers with tribal children enrolled in early childhood education
15 and assistance program, early ECEAP, childcare, head start, early
16 head start and home visiting programs. Grants will be administered by
17 the department of children, youth and families office of tribal
18 relations and may be awarded for purposes including but not limited
19 to culturally appropriate mental health supports for addressing
20 historical trauma, incorporating indigenous foods, culturally-
21 responsive books and materials, staff professional development,
22 curriculum adaptations and supplements, tribal language education,
23 elders and storytelling in classrooms, traditional music and arts
24 instruction, and transportation to facilitate tribal child
25 participation in early childhood education. Of the amounts in this
26 subsection, the department may use \$143,000 in fiscal year 2024 and
27 up to \$136,000 in fiscal year 2025 to cover associated administrative
28 expenses.

29 (26) \$7,698,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,698,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to increase
32 complex needs grant funds for child care providers.

33 (27) \$2,624,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,624,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for equity
36 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

37 (28) \$2,354,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,431,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to continue the birth-to-three early childhood education
2 and assistance program. Funding is sufficient for a 20 percent rate
3 increase beginning July 1, 2023, and a 1.8 percent rate increase
4 beginning July 1, 2024.

5 (29) \$3,352,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$9,916,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to implement
8 Second Substitute Senate Bill No. 5225 (working conn. child care).
9 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
10 ~~in this subsection shall lapse.~~)

11 (30) \$200,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to help close the gap in
14 childcare access in the King county region by providing pandemic
15 recovery support funding to the Launch learning organization.

16 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state
17 appropriation for fiscal year 2024 (~~is~~) and \$364,000 of the general
18 fund—state appropriation for fiscal year 2025 are provided solely for
19 the department to submit an implementation plan to expand access to
20 Washington's mixed delivery child care system. The plan must assume
21 that any financial contribution by families is capped at no more than
22 seven percent of household income and that the child care workforce
23 are provided living wages and benefits. The plan must be submitted to
24 the appropriate committees of the legislature by June 30, 2025, and
25 should:

26 (a) Follow the intent of chapter 199, Laws of 2021;

27 (b) Be aligned with the cost of quality care rate model;

28 (c) Include timelines, costs, and statutory changes necessary for
29 timely and effective implementation; and

30 (d) Be developed through partnership with the statewide child
31 care resource and referral organization and the largest union
32 representing child care providers, with consultation from families.

33 (32) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$1,750,000 of the general fund—federal
36 appropriation are provided solely for infant and early childhood
37 mental health consultation. Of the amounts provided in this
38 subsection, \$150,000 of the general fund—federal appropriation is for

1 infant and early childhood mental health consultation services to
2 support rural schools and child care programs in rural communities.

3 (33) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with Washington communities for children to
7 maintain a community-based early childhood network.

8 (34) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with a Washington state based nonprofit digital child care marketing
12 and matching service to deliver child care marketing and matching
13 services in order to increase the number of licensed providers
14 offering nonstandard hours care and to provide effective outreach to
15 workforces in order to help them find and match with available
16 nonstandard hours care providers.

17 (35) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$4,000,000 of the general fund—federal
20 appropriation are provided solely for the department to contract with
21 an organization that provides relationship-based professional
22 development support to family, friend, and neighbor, child care
23 center, and licensed family care providers to work with child care
24 workers to establish new affordable, high quality child care and
25 early learning programs. To be eligible to receive funding, the
26 organization must:

27 (a) Provide professional development services for child care
28 providers and early childhood educators, including training and
29 mentorship programs;

30 (b) Provide mentorship and other services to assist with child
31 care provider and facility licensing;

32 (c) Administer or host a system of shared services and consulting
33 related to operating a child care business; and

34 (d) Administer a state sponsored substitute pool child care
35 provider program.

36 (36) \$830,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 1447 (assistance programs). (~~If the bill is not~~

1 ~~enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (37) \$972,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the~~
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (38) \$2,438,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for the department to provide a
11 one-time rate enhancement in fiscal year 2024 for early support for
12 infants and toddlers program providers.

13 (39) \$4,291,000 of the general—fund state appropriation for
14 fiscal year 2025 is provided solely for implementation of Substitute
15 House Bill No. 1916 (infants and toddlers program). If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (40) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and ((\$1,000,000)) \$2,200,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for the
21 imagination library.

22 (41) \$2,647,000 of the general fund—federal appropriation is
23 provided solely for the department to increase the infant rate
24 enhancement to \$180 per month, beginning July 1, 2024.

25 (42) \$1,579,000 of the general fund—federal appropriation is
26 provided solely for the department to establish a pilot for
27 contracted child care slots for infants in child protective services,
28 which may be used as part of a safety plan.

29 (43) \$200,000 of the general fund—federal appropriation is
30 provided solely for the department to contract with an organization
31 to increase language access and translate materials and videos that
32 are used for training purposes. To be eligible to receive funding,
33 the organization must: (a) Provide professional development services
34 for child care providers and early childhood educators, including
35 training and mentorship programs; (b) provide mentorship and other
36 services to assist with child care provider and facility licensing;
37 (c) administer or host a system of shared services and consulting
38 related to operating a child care business; and (d) administer a
39 state sponsored substitute pool child care provider program.

1 (44) (a) \$30,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$170,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the department to
4 contract with the Snohomish county early learning coalition to
5 develop a leadership team to identify and report on ways to
6 strengthen the early learning community in Snohomish county. The
7 leadership team may include, but is not limited to, members from the
8 following groups:

9 (i) Business communities and industry representatives;

10 (ii) Child care directors and owners;

11 (iii) School district superintendents;

12 (iv) The children's commission;

13 (v) Early learning nonprofit executive directors;

14 (vi) Tribes located in Snohomish county;

15 (vii) Councilmembers from cities located in Snohomish county;

16 (viii) Law enforcement;

17 (ix) The communities of color coalition; and

18 (x) Immigrant communities.

19 (b) The early learning coalition must submit an initial report to
20 the governor and the appropriate committees of the legislature by
21 June 30, 2025. The report must identify the following information:

22 (i) Highest priority early learning needs and common challenges
23 in the Snohomish county early learning sector;

24 (ii) Best strategies to address the identified challenges;

25 (iii) A list of potential partners to help implement the
26 strategies identified in the report;

27 (iv) A funding plan to implement the strategies; and

28 (v) The goal of any strategies implemented.

29 (45) \$30,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to contract
32 with a Bellevue-based nonprofit organization to support the
33 continuation of its home visiting services for children ages three
34 through five years old who are in the child welfare system. The
35 nonprofit organization must provide educational and therapeutic
36 services for children with developmental delays, disabilities, and
37 behavioral needs.

38 (46) \$600,000 of the general fund—federal appropriation is
39 provided solely for the department to contract with an organization

1 to provide technical assistance and outreach in non-English languages
2 to help child care providers access and apply for grants administered
3 by the department. To be eligible to receive funding, the
4 organization must: (a) Provide professional development services for
5 child care providers and early childhood educators, including
6 training and mentorship programs; (b) provide mentorship and other
7 services to assist with child care provider and facility licensing;
8 (c) administer or host a system of shared services and consulting
9 related to operating a child care business; and (d) administer a
10 state sponsored substitute pool child care provider program.

11 (47) \$1,275,000 of the general fund—federal appropriation is
12 provided solely for the department to contract for in-depth training,
13 mentoring, and consultative support through the existing shared
14 services hub.

15 (48) (a) \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the department to contract
17 with a nonprofit organization located in Spokane for a pilot program
18 to increase the child care workforce and child care capacity in the
19 greater Spokane area. At a minimum, the pilot program must create a
20 cohort of at least 10 child care facilities that will engage in
21 culture index and blueprint assessments in order to increase the
22 child care workforce.

23 (b) In administering the pilot program, the nonprofit
24 organization must:

25 (i) Conduct coordinated outreach efforts to establish capacity
26 and utilization benchmarks for current licensed day care facilities;

27 (ii) Create a recruitment and branding strategy to increase the
28 child care workforce; and

29 (iii) Establish data points for training, recruiting, and
30 retaining child care employees.

31 (c) The organization must submit a report on the results of the
32 pilot program, including any outcomes affecting the child care
33 workforce and capacity, to the governor and the appropriate
34 committees of the legislature by June 30, 2025.

35 (49) \$1,246,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for implementation of Second
37 Substitute House Bill No. 2124 (child care prog. eligibility). If the
38 bill is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.

1 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

4	General Fund—State Appropriation (FY 2024).	((\$269,989,000))
5		<u>\$372,607,000</u>
6	General Fund—State Appropriation (FY 2025).	((\$267,333,000))
7		<u>\$287,026,000</u>
8	General Fund—Federal Appropriation.	((\$154,741,000))
9		<u>\$171,245,000</u>
10	General Fund—Private/Local Appropriation.	((\$2,133,000))
11		<u>\$2,334,000</u>
12	Education Legacy Trust Account—State Appropriation. . .	((\$180,000))
13		<u>\$744,000</u>
14	Home Visiting Services Account—State Appropriation.	\$482,000
15	Home Visiting Services Account—Federal Appropriation.	\$380,000
16	TOTAL APPROPRIATION.	((\$695,238,000))
17		<u>\$834,818,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a Washington state mentoring
23 organization to continue its public-private partnerships providing
24 technical assistance and training to mentoring programs that serve
25 at-risk youth.

26 (2) \$2,000 of the general fund—state appropriation for fiscal
27 year 2024, \$6,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$2,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
33 907 of this act.

34 (3) \$100,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a full-time employee to
37 coordinate policies and programs to support pregnant and parenting
38 individuals receiving chemical dependency or substance use disorder
39 treatment.

1 (4) (~~(\$2,719,000)~~) \$3,525,000 of the general fund—state
2 appropriation for fiscal year 2024, (~~(\$2,632,000)~~) \$3,597,000 of the
3 general fund—state appropriation for fiscal year 2025, and
4 (~~(\$174,000)~~) \$181,000 of the general fund—federal appropriation are
5 provided solely for the phase-in of the settlement agreement under
6 *D.S. et al. v. Department of Children, Youth and Families et al.*,
7 United States district court for the western district of Washington,
8 cause no. 2:21-cv-00113-BJR. The department must implement the
9 provisions of the settlement agreement pursuant to the timeline and
10 implementation plan provided for under the settlement agreement. This
11 includes implementing provisions related to the emerging adulthood
12 housing program, professional therapeutic foster care, statewide hub
13 home model, revised licensing standards, family group planning,
14 referrals and transition, qualified residential treatment program,
15 and monitoring and implementation. To comply with the settlement
16 agreement, funding in this subsection is provided as follows:

17 (a) \$2,406,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,382,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$174,000 of the general fund—federal
20 appropriation are provided solely for supported housing programs for
21 hard-to-place foster youth age 16 and above. The department shall
22 provide housing and case management supports that ensure youth
23 placement stability, promote mental health and well-being, and
24 prepare youth for independent living.

25 (b) \$313,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation and
28 monitoring of the state's implementation plan, which includes
29 receiving recurring updates, requesting data on compliance, reporting
30 on progress, and resolving disputes that may arise.

31 (c) \$806,000 of the general fund—state appropriation for fiscal
32 year 2024, \$965,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$7,000 of the general fund—federal
34 appropriation are provided solely for plaintiff legal fees and
35 fiduciary support to support rate modeling and payments for the
36 emerging adult housing program, professional therapeutic foster
37 parents, referrals and transitions, and hub homes.

38 (5) \$704,000 of the general fund—state appropriation for fiscal
39 year 2024, \$1,022,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$222,000 of the general fund—federal
2 appropriation are provided solely for the department to implement a
3 language access plan, which will include but is not limited to:

4 (a) Translation of department materials;

5 (b) Hiring staff to form a centralized language access team to
6 provide language access supports and coordination across all
7 department divisions;

8 (c) Outreach to community organizations serving multilingual
9 children and families regarding department programs;

10 (d) Webinars and other technical assistance provided in multiple
11 languages for department programs;

12 (e) Training for department staff on language access resources;
13 and

14 (f) Other means of increasing language access and equity for
15 providers and caregivers in health and safety, licensing and
16 regulations, and public funding opportunities for programs offered by
17 the department.

18 (6) \$1,885,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,885,000 of the general fund—federal appropriation
20 are provided solely for a feasibility study to develop an
21 implementation plan and determine costs for a new child welfare
22 information system.

23 (7) \$2,149,000 of the general fund—state appropriation for fiscal
24 year 2024, \$7,851,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$10,000,000 of the general fund—federal
26 appropriation are provided solely for a comprehensive child welfare
27 information system. The funding in this section is sufficient to
28 complete procurement and the initial stages of implementation and is
29 subject to the conditions, limitations, and review requirements of
30 section 701 of this act.

31 (8) \$1,187,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,187,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for housing support services for
34 youth exiting foster care and juvenile rehabilitation.

35 ((+8)) (9) \$19,000 of the general fund—state appropriation for
36 fiscal year 2024, \$19,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$6,000 of the general fund—federal
38 appropriation are provided solely for indirect costs associated with
39 the implementation of a seven-level foster care support system.

1 ~~((9))~~ (10) \$1,494,000 of the general fund—federal appropriation
2 is provided solely for continued implementation of the family first
3 prevention services act requirements, including technology
4 enhancements to support the automated assessments, data quality, and
5 reporting requirements. Funding provided in this subsection is
6 subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation
9 for fiscal year 2024, \$717,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$324,000 of the general fund—
11 federal appropriation are provided solely for continued
12 implementation of chapter 210, Laws of 2021 (2SHB 1219).

13 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$1,248,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 continuation of the emergency adolescent housing pilot program. The
17 housing pilot will serve hard-to-place foster youth who are at least
18 16 years old with housing and intensive case management.

19 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation
20 for fiscal year 2024, \$319,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$170,000 of the general fund—
22 federal appropriation are provided solely to continue implementation
23 of chapter 137, Laws of 2022 (2SHB 1905).

24 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$26,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely to continue implementation
27 of chapter 39, Laws of 2022 (SHB 2068).

28 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for
29 fiscal year 2024, \$31,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$7,000 of the general fund—federal
31 appropriation are provided solely to implement Second Substitute
32 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~

35 ~~((15))~~ (16) \$1,571,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$1,571,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to implement
38 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for
4 fiscal year 2024, \$53,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$16,000 of the general fund—federal
6 appropriation are provided solely to implement Engrossed Substitute
7 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not~~
8 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
9 ~~shall lapse.~~

10 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for
11 fiscal year 2024, \$78,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$18,000 of the general fund—federal
13 appropriation are provided solely to implement Engrossed Substitute
14 Senate Bill No. 5124 (nonrelative kin placement). ~~((If the bill is~~
15 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
16 ~~shall lapse.~~

17 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$2,628,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Substitute Senate Bill No. 5256 (child welfare
21 housing). ~~((If the bill is not enacted by June 30, 2023, the amounts~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for
24 fiscal year 2024, \$58,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$14,000 of the general fund—federal
26 appropriation are provided solely for implementation of Senate Bill
27 No. 5683 (foster care/Indian children). ~~((If the bill is not enacted~~
28 ~~by June 30, 2023, the amounts provided in this subsection shall~~
29 ~~lapse.~~

30 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$300,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the partnership council
33 for juvenile justice to consider and provide recommendations
34 regarding juvenile justice policy projects and for one additional
35 staff for ongoing policy and program analysis. The partnership
36 council is authorized to consult with experts to study and gather
37 research on best practices regarding juvenile justice, and to consult
38 with relevant stakeholders regarding its potential recommendations.
39 Relevant stakeholders may include but are not limited to the superior

1 court judges association; Washington association of juvenile court
2 administrators; Washington association of county clerks; the
3 association of Washington counties; community-based organizations
4 with expertise in legal financial obligation reform, community
5 compensation funds, supporting victims and survivors of crime, or
6 supporting youth who have been convicted or adjudicated of criminal
7 offenses; law enforcement, prosecutors; public defenders;
8 incarcerated and formerly incarcerated youth and young adults; the
9 administrative office of the courts; the crime victims compensation
10 program; and the office of crime victims advocacy.

11 (a) The council shall:

12 (i) By October 31, 2024, report to the governor and appropriate
13 committees of the legislature recommendations for establishing a
14 state-funded community compensation program to address out of pocket
15 expenses for those who have been harmed by juvenile criminal
16 offenses. Recommendations shall consider restorative principles and
17 best practices and shall be developed in consultation with those who
18 have been adjudicated and charged restitution and those who have been
19 owed restitution. The council shall provide recommendations for
20 program implementation including, but not limited to, structure and
21 placement within state government; scope and scale of funding
22 including eligibility criteria; retroactivity; documentation
23 requirements; and coordination with the existing crime victims
24 compensation fund. The council shall provide estimates of startup
25 costs and ongoing operational costs, including administration and
26 direct compensation to victims.

27 (ii) By October 31, 2024, report to the governor and appropriate
28 committees of the legislature recommendations regarding retention,
29 dissemination, confidentiality, sealing, consequences, and general
30 treatment of juvenile court records. In making recommendations, the
31 council shall take into consideration developments in brain science
32 regarding decision-making amongst youth; the impact the juvenile
33 court records can have on future individual well-being; principles of
34 racial equity; and impacts that the recommendations could have on
35 recidivism.

36 (iii) By June 30, 2025, report to the governor and appropriate
37 committees of the legislature recommendations regarding
38 implementation of juvenile court jurisdiction expansion to encompass
39 persons 18, 19, and 20 years old. Recommendations shall include an
40 implementation plan for the expansion, including necessary funding,

1 essential personnel and programmatic resources, measures necessary to
2 avoid a negative impact on the state's child protection response, and
3 specific milestones related to operations and policy. The
4 implementation plan shall also include a timeline for structural and
5 systemic changes within the juvenile justice system for the juvenile
6 rehabilitation division; the department of children, youth, and
7 families; the department of corrections; and the juvenile court
8 pursuant to chapter 13.04 RCW. The implementation plan shall also
9 include an operations and business plan that defines benchmarks
10 including possible changes to resource allocations; a review of the
11 estimated costs avoided by local and state governments with the
12 reduction of recidivism and an analysis of cost savings reinvestment
13 options; and estimated new costs incurred to provide juvenile justice
14 services to persons 18, 19, and 20 years old.

15 ~~((21))~~ (22) \$150,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$150,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with a statewide nonprofit with demonstrated
19 capability of partnering with agencies and community organizations to
20 develop public-facing regionalized data dashboards and reports to
21 measure change in equitable early learning access as a result of
22 programs and grants administered by the department. The nonprofit
23 must provide the data in a consumer-friendly format and include
24 updates on program supply and demand for subsidized child care and
25 preschool programs. The data must be disaggregated by program and
26 facility type, geography, family demographics, copayments, and
27 outcomes of grants and rate enhancements disaggregated by staff role,
28 program and facility type, and geography.

29 ~~((22)—\$1,206,000))~~ (23) \$1,044,000 of the general fund—state
30 appropriation for fiscal year 2024, ~~((1,554,000))~~ \$1,885,000 of the
31 general fund—state appropriation for fiscal year 2025, and
32 ~~((1,416,000))~~ \$1,619,000 of the general fund—private/local
33 appropriation are provided solely for the department to contract with
34 one or more community organizations with expertise in the LifeSet
35 case management model to serve youth and adults currently being
36 served in or exiting the foster care, juvenile justice, and mental
37 health systems to successfully transition to adulthood.

38 ~~((23))~~ (24) \$750,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$750,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to increase rates for independent living service
3 providers.

4 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$700,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for funding of
7 the teamchild project.

8 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$150,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to contract with an entity for three separate studies. The
12 department must submit the studies to the governor and the
13 legislature by June 30, 2025. The studies must analyze:

14 (a) The feasibility of implementing a universal child allowance,
15 universal child care, and universal baby boxes;

16 (b) The feasibility of a social wealth fund for Washington state;
17 and

18 (c) The current cash and cash-equivalent benefits currently
19 available for Washington state residents who are nonworkers.

20 ~~((+26))~~ (27) \$125,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$125,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to contract with an all-male, African American
24 organization to mentor youth ages 12 through 19 in south King county.

25 ~~((+27))~~ (28) \$37,000 of the general fund—state appropriation for
26 fiscal year 2024, \$37,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$74,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1188 (child welfare services/DD).
30 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
31 in this subsection shall lapse.~~

32 ~~(+28))~~ (29) \$18,000 of the general fund—state appropriation for
33 fiscal year 2024, \$18,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$8,000 of the general fund—federal
35 appropriation are provided solely for implementation of Second
36 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
37 not enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.~~

1 ~~(29))~~ (30) (a) \$118,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$41,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to report on a plan to discontinue the practice of using
5 any benefits, payments, funds, or accrual paid to or on behalf of a
6 child or youth to reimburse itself for cost of care by the earliest
7 date feasible. The report must include an implementation plan to
8 conserve funds for the future needs of the child in a manner in which
9 the funds will not count against eligibility for federal or state
10 means tested programs. The report must include a strategy for
11 developing the financial literacy and capability of youth and young
12 adults exiting foster care and juvenile rehabilitation. The
13 department will develop the report in consultation with stakeholders,
14 including but not limited to:

15 (i) Individuals with disabilities and organizations representing
16 the interests of or serving individuals with disabilities;

17 (ii) Youth in foster care and juvenile rehabilitation and their
18 parents;

19 (iii) The social security administration; and

20 (iv) Other relevant state agencies.

21 (b) The department must provide periodic status updates and must
22 submit the final report no later than October 1, 2024. The department
23 must convene the first meeting of the work group no later than
24 September 1, 2023.

25 (31) \$1,593,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,827,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$176,000 of the general fund—federal
28 appropriation are provided solely for:

29 (a) Compliance with the settlement agreement reached in
30 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
31 *and Families, et al.*, Thurston county superior court, cause no.
32 22-2-02974-34. The department must implement the provisions of the
33 settlement agreement, which includes providing hearings to
34 incarcerated youth under age 25 serving their sentence at a
35 department of children, youth, and families facility prior to
36 transfer to an adult corrections facility operated by the department
37 of corrections; and

38 (b) Providing hearings for youth under age 25 transferred from a
39 department of children, youth, and families community partial

1 confinement facility to a department of children, youth, and families
2 total confinement facility.

3 (32) \$94,615,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for legal costs that exceed the
5 amount covered by the self-insurance liability account as follows:

6 (a) \$91,250,000 for the costs associated with a jury verdict
7 resulting from *Cox et al. v. State of Washington et al.*, Pierce
8 county superior court, cause no. 12-2-11389-6; and

9 (b) \$3,365,000 for the costs associated with a settlement
10 agreement reached in *Aroni et al., v. State of Washington*, King
11 county superior court, cause no. 21-2-16587-3.

12 (33) \$11,000 of the general fund—state appropriation for fiscal
13 year 2024, \$651,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$662,000 of the general fund—federal
15 appropriation are provided solely for a feasibility study for the
16 social service payment system replacement project.

17 (34) \$7,000 of the general fund—state appropriation for fiscal
18 year 2024, \$10,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$2,000 of the general fund—federal appropriation are
20 provided solely for implementation of Second Substitute House Bill
21 No. 1205 (service by pub./dependency). If the bill is not enacted by
22 June 30, 2024, the amounts provided in this subsection shall lapse.

23 (35) \$3,000 of the general fund—state appropriation for fiscal
24 year 2024, \$22,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$4,000 of the general fund—federal appropriation are
26 provided solely for implementation of Substitute House Bill No. 1970
27 (DCYF-caregiver communication). If the bill is not enacted by June
28 30, 2024, the amounts provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2023 c 475 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,728,000
General Fund—State Appropriation (FY 2025)	(\$1,273,000)
	<u>\$1,289,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$2,574,000)
	<u>\$2,590,000</u>
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	(\$5,745,000)
	<u>\$5,777,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

1 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4	General Fund—State Appropriation (FY 2024)	((\$39,381,000))
5		<u>\$39,599,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$37,256,000))
7		<u>\$38,799,000</u>
8	General Fund—Federal Appropriation	((\$108,485,000))
9		<u>\$145,480,000</u>
10	General Fund—Private/Local Appropriation	((\$29,544,000))
11		<u>\$29,550,000</u>
12	Climate Commitment Account—State Appropriation	((\$14,792,000))
13		<u>\$23,966,000</u>
14	Emergency Drought Response Account—State	
15	Appropriation	\$6,000,000
16	Natural Climate Solutions Account—State	
17	Appropriation	((\$12,795,000))
18		<u>\$16,408,000</u>
19	Reclamation Account—State Appropriation	((\$4,753,000))
20		<u>\$4,765,000</u>
21	Flood Control Assistance Account—State Appropriation	((\$5,041,000))
22		<u>\$5,045,000</u>
23	Aquatic Lands Enhancement Account—State	
24	Appropriation	\$150,000
25	Refrigerant Emission Management Account—State	
26	Appropriation	((\$2,795,000))
27		<u>\$3,112,000</u>
28	State Emergency Water Projects Revolving Account—	
29	State Appropriation	\$40,000
30	Waste Reduction, Recycling, and Litter Control	
31	Account—State Appropriation	((\$33,866,000))
32		<u>\$33,928,000</u>
33	State Drought Preparedness Account—State	
34	Appropriation	((\$2,204,000))
35		<u>\$2,219,000</u>
36	State and Local Improvements Revolving Account—Water	
37	Supply Facilities—State Appropriation	\$186,000
38	Water Rights Tracking System Account—State	
39	Appropriation	\$48,000

1	Site Closure Account—State Appropriation.	\$582,000
2	Wood Stove Education and Enforcement Account—State	
3	Appropriation.	\$605,000
4	Worker and Community Right to Know Fund—State	
5	Appropriation.	(\$2,212,000)
6		<u>\$2,216,000</u>
7	Water Rights Processing Account—State Appropriation.	\$39,000
8	Water Quality Permit Account—State Appropriation.	(\$65,774,000)
9		<u>\$66,941,000</u>
10	Underground Storage Tank Account—State Appropriation.	(\$4,987,000)
11		<u>\$5,005,000</u>
12	Biosolids Permit Account—State Appropriation.	(\$3,054,000)
13		<u>\$3,058,000</u>
14	Hazardous Waste Assistance Account—State	
15	Appropriation.	(\$9,393,000)
16		<u>\$9,435,000</u>
17	Radioactive Mixed Waste Account—State Appropriation.	(\$23,955,000)
18		<u>\$24,321,000</u>
19	Air Pollution Control Account—State Appropriation.	(\$4,706,000)
20		<u>\$4,762,000</u>
21	Oil Spill Prevention Account—State Appropriation.	(\$8,485,000)
22		<u>\$9,103,000</u>
23	Air Operating Permit Account—State Appropriation.	(\$5,510,000)
24		<u>\$5,568,000</u>
25	Wastewater Treatment Plant Operator Certification	
26	Account—State Appropriation.	(\$801,000)
27		<u>\$805,000</u>
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Model Toxics Control Operating Account—State	
30	Appropriation.	(\$342,888,000)
31		<u>\$350,352,000</u>
32	Model Toxics Control Operating Account—Local	
33	Appropriation.	(\$499,000)
34		<u>\$1,000,000</u>
35	Model Toxics Control Stormwater Account—State	
36	Appropriation.	\$16,991,000
37	Voluntary Cleanup Account—State Appropriation.	\$344,000
38	Paint Product Stewardship Account—State	
39	Appropriation.	\$151,000

1	Water Pollution Control Revolving Administration	
2	Account—State Appropriation.	((\$8,506,000))
3		<u>\$8,610,000</u>
4	Clean Fuels Program Account—State Appropriation.	((\$4,801,000))
5		<u>\$5,005,000</u>
6	Climate Investment Account—State Appropriation.	((\$50,290,000))
7		<u>\$60,802,000</u>
8	TOTAL APPROPRIATION.	((\$858,985,000))
9		<u>\$932,066,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$455,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$455,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to grant to
15 the northwest straits commission to provide funding, technical
16 assistance, and/or coordination support equally to the seven Puget
17 Sound marine resources committees.

18 (2) \$170,000 of the oil spill prevention account—state
19 appropriation is provided solely for a contract with the University
20 of Washington's sea grant program to continue an educational program
21 targeted to small spills from commercial fishing vessels, ferries,
22 cruise ships, ports, and marinas.

23 (3) \$102,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$102,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Executive
26 Order No. 12-07, Washington's response to ocean acidification.

27 (4) \$24,000,000 of the model toxics control operating account—
28 state appropriation is provided solely for the department to provide
29 grants to local governments for the purpose of supporting local solid
30 waste and financial assistance programs.

31 (5) \$150,000 of the aquatic lands enhancement account—state
32 appropriation is provided solely for implementation of the state
33 marine management plan and ongoing costs of the Washington coastal
34 marine advisory council to serve as a forum and provide
35 recommendations on coastal management issues.

36 (6) \$2,000,000 of the model toxics control operating account—
37 state appropriation is provided solely for the department to convene
38 a stakeholder group, including representatives from overburdened
39 communities, to assist with developing a water quality implementation

1 plan for polychlorinated biphenyls and to address other emerging
2 contaminants in the Spokane river. The department must also consult
3 with the Spokane tribe of Indians and other interested tribes when
4 developing and implementing actions to address water quality in the
5 Spokane river.

6 (7) \$4,002,000 of the natural climate solutions account—state
7 appropriation is provided solely to address flood prevention in the
8 Nooksack basin and Sumas prairie. Of this amount:

9 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
10 county's floodplain integrated planning (FLIP) team planning process,
11 including supporting communication, community participation,
12 coordination, technical studies and analysis, and development of
13 local solutions.

14 (b) \$900,000 is provided solely for the department to support
15 transboundary coordination, including facilitation and technical
16 support to develop and evaluate alternatives for managing
17 transboundary flooding in Whatcom county and British Columbia.

18 (c) \$1,102,000 is provided solely to support dedicated local and
19 department capacity for floodplain planning and technical support. Of
20 the amount in this subsection (c), \$738,000 is solely for a grant to
21 Whatcom county. The remaining amount is for the department to provide
22 ongoing staff technical assistance and support to flood prevention
23 efforts in this area.

24 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account
25 —state appropriation is provided solely for capacity grants to
26 federally recognized tribes for: (a) Consultation on spending
27 decisions on grants in accordance with RCW 70A.65.305; (~~and~~) (b)
28 consultation on clean energy siting projects; (c) activities
29 supporting climate resilience and adaptation; (d) developing tribal
30 clean energy projects; (e) applying for state or federal grant
31 funding; and (f) other related work. In order to meet the
32 requirements of RCW 70A.65.230(1)(b), tribal applicants are
33 encouraged to include a tribal resolution supporting their request
34 with their grant application. \$5,032,000 of the climate investment
35 account—state appropriation provided in this subsection may not be
36 expended or obligated prior to January 1, 2025. If Initiative Measure
37 No. 2117 is approved in the general election, this subsection is null
38 and void upon the effective date of the measure.

1 (9) \$1,363,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for preparation and filing of
4 adjudications of state water rights in water resource inventory area
5 1 (Nooksack).

6 (10) \$573,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$963,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for preparation and filing of
9 adjudications of state water rights in lake Roosevelt and its
10 immediate tributaries.

11 (11) \$2,479,000 of the climate investment account—state
12 appropriation is provided solely for addressing air quality in
13 overburdened communities highly impacted by air pollution under RCW
14 70A.65.020.

15 (12) \$177,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$177,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to validate a proposed
18 standardized channel migration zone mapping methodology, develop a
19 statewide channel migration zone mapping implementation plan, and
20 provide technical assistance to local and tribal governments looking
21 to use the new standard.

22 (13) (a) \$640,000 of the climate investment account—state
23 appropriation is provided solely for the department, in consultation
24 with the office of financial management and the environmental justice
25 council, to develop and implement a process to track, summarize, and
26 report on state agency expenditures from climate commitment act
27 accounts that provide direct and meaningful benefits to vulnerable
28 populations within the boundaries of overburdened communities as
29 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
30 formally supported by a resolution of an Indian tribe as described in
31 RCW 70A.65.230. The department must incorporate the process under
32 this subsection into existing efforts to track climate commitment act
33 expenditures under RCW 70A.65.300. The department must incorporate
34 the Washington state proequity antiracism (PEAR) plan and playbook
35 and executive order 22-04 into the work of this subsection as
36 appropriate.

37 (b) The information that agencies provide to the department, and
38 that the department tracks and reports on under this subsection, must
39 include, at a minimum:

1 (i) The amount of each expenditure that provides direct and
2 meaningful benefits to vulnerable populations within the boundaries
3 of overburdened communities;

4 (ii) An explanation of how the expenditure provides such
5 benefits;

6 (iii) The methods by which overburdened communities and
7 vulnerable populations were identified by the agency and an
8 explanation of the outcomes of those identification processes,
9 including the geographic location impacted by the expenditure where
10 relevant, and the geographic boundaries of overburdened communities
11 identified by the agency;

12 (iv) The amount of each expenditure used for programs,
13 activities, or projects formally supported by a resolution of an
14 Indian tribe; and

15 (v) For expenditures that do not meet, or it is unclear whether
16 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

17 (c) The department, in consultation with the environmental
18 justice council and the office of financial management, and in
19 coordination with reporting under RCW 70A.65.300, must report to the
20 appropriate committees of the legislature by September 30, 2024, on
21 the following:

22 (i) A summary of the information provided by agencies through the
23 process in this subsection; and

24 (ii) Any recommendations for improvements to the process under
25 this subsection or potential amendments to RCW 70A.65.030,
26 70A.65.230, or 70A.02.080, or other statutes relevant to this
27 subsection. In making recommendations, the department must consider
28 any statutory changes necessary to ensure consistent tracking of the
29 uses of climate commitment account funds, including standardization
30 or coordination of the process for identifying the overburdened
31 communities used for purposes of tracking expenditures and the
32 methods for determining whether an expenditure contributes a direct
33 and meaningful benefit to a vulnerable population or overburdened
34 community.

35 (d) "Climate commitment act accounts" means the carbon emissions
36 reduction account created in RCW 70A.65.240, the climate commitment
37 account created in RCW 70A.65.260, the natural climate solutions
38 account created in RCW 70A.65.270, the climate investment account
39 created in RCW 70A.65.250, the air quality and health disparities
40 improvement account created in RCW 70A.65.280, the climate transit

1 programs account created in RCW 46.68.500, and the climate active
2 transportation account created in RCW 46.68.490.

3 (14) \$238,000 of the model toxics control operating account—state
4 appropriation is provided solely for technical assistance and
5 compliance assurance associated with the ban of certain
6 hydrofluorocarbon-related products.

7 (15) \$2,500,000 of the model toxics control operating account—
8 state appropriation is provided solely for the department to conduct
9 a statewide compost emissions study, which will provide essential
10 data needed to improve the quality of air permitting decisions,
11 improve compost facility operations, and support state goals to
12 reduce organic waste in landfills reducing climate change impacts.

13 (16) \$2,256,000 of the model toxics control operating account—
14 state appropriation is provided solely for the department to provide
15 technical assistance to landowners and local governments to promote
16 voluntary compliance, implement best management practices, and
17 support implementation of water quality clean-up plans in shellfish
18 growing areas, agricultural areas, forestlands, and other types of
19 land uses, including technical assistance focused on protection and
20 restoration of critical riparian management areas important for
21 salmon recovery.

22 (17) \$2,702,000 of the model toxics control operating account—
23 state appropriation is provided solely for the department to develop
24 a 6PPD action plan and complete a safer alternatives assessment of
25 the 6PPD compound used in tires, including obtaining any data
26 necessary to complete the alternatives assessment. The action plan
27 should identify, characterize, and evaluate uses and releases of 6PPD
28 and related chemicals, and recommend actions to protect human health
29 and the environment. The department shall provide a progress report
30 on the action plan and alternatives assessment to the governor's
31 office, the office of financial management, and the appropriate
32 committees of the legislature by December 31, 2024. The department
33 may provide funding from this subsection to the University of
34 Washington and Washington State University for the purposes of this
35 subsection.

36 (18) \$5,195,000 of the model toxics control operating account—
37 state appropriation is provided solely to establish a program to
38 monitor 6PPD compounds in water and sediment, identify effective best
39 management practices to treat 6PPD in stormwater runoff, produce

1 guidance on how and when to use best management practices for
2 toxicity reduction to protect salmon and other aquatic life, and
3 incorporate the guidance into stormwater management manuals. The
4 department may provide funding from this subsection to the University
5 of Washington and Washington State University for the purposes of
6 this subsection.

7 (19) \$2,296,000 of the natural climate solutions account—state
8 appropriation is provided solely for implementation of Senate Bill
9 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by
10 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

11 (20)(a) \$500,000 of the model toxics control operating account—
12 state appropriation is provided solely for the department to carry
13 out the following activities to inform the development of legislative
14 proposals to increase recycling, reuse, and source reduction rates,
15 which must include consideration of how to design and implement a
16 producer responsibility model for consumer packaging, including
17 paper, plastic, metal, and glass, and paper products:

18 (i) Conduct a recycling, reuse, and source reduction targets
19 study; and

20 (ii) Carry out a community input process on the state's recycling
21 system.

22 (b) The department must contract with an impartial third-party
23 consultant with relevant technical expertise and capabilities in
24 facilitation and gathering public input, including from overburdened
25 communities, to carry out the activities specified in (a) of this
26 subsection. In order to ensure that the state is receiving a variety
27 of expert perspectives on the topic of packaging management, the
28 contractor should include in their team individuals and/or
29 subcontractors with a wide range of expertise and experience. The
30 third party consultant must submit a report to the appropriate
31 committees of the house of representatives and the senate by December
32 1, 2023.

33 (c) The recycling, reuse, and source reduction targets study
34 must:

35 (i) Document recycling rates, reuse rates, and the reduction of
36 single-use plastics for consumer packaging and paper products that
37 have been adopted in other jurisdictions, measure methods used, and
38 the basis or justification for recommended target rates selected;

39 (ii) Recommend highest achievable performance rates, including an
40 overall recycling rate, a separate specific minimum reuse rate, a

1 recycling rate for each material category, and a source reduction
2 rate to be achieved solely by eliminating plastic components, that
3 could be achieved under up to four different scenarios, including a
4 producer responsibility program and other policies; and

5 (iii) Make recommendations that consider the commercial viability
6 and technological feasibility of achieving rates based on current
7 rates achieved in the state, rates achieved based on real world
8 performance data, and other data, with performance rates designed to
9 be achieved statewide by 2032.

10 (d) For purposes of this subsection, "eliminate" or
11 "elimination," with respect to source reduction, means the removal of
12 a plastic component from a covered material without replacing that
13 component with a nonplastic component.

14 (e) The community input process on the state's recycling system
15 must include:

16 (i) In-person and virtual workshops and community meetings held
17 at locations in urban and rural areas and in ways that are accessible
18 to stakeholders across the state, including overburdened communities;

19 (ii) Public opinion surveys that are representative of Washington
20 residents across the state, including overburdened communities and
21 urban and rural areas; and

22 (iii) A focus on eliciting an improved understanding of public
23 values and opinions related to the state's recycling system, the
24 current public experience with respect to the state's recycling
25 systems, and ways the public believes that their recycling experience
26 and system outcomes could be improved.

27 (21)(a) \$250,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$250,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the department, in
30 consultation with other agencies as necessary, to conduct an analysis
31 of water use for irrigation under the potential scenario of lower
32 Snake river dam removal. Analysis must include continued water use
33 during drawdown and thereafter from the river postremoval. The
34 analysis must include the following:

35 (i) A plan identifying potential mitigation needs and interim
36 approaches for delivery of water for irrigation pursuant to existing
37 water rights for those using pumps, wells, or both, from Ice Harbor
38 reservoir during a possible transition from the current reservoir-
39 based irrigation to irrigation from the river;

1 (ii) Identification of cost-effective options for continued
2 irrigation at current amounts and with existing water rights from the
3 lower Snake river at the area of the current Ice Harbor pool; and

4 (iii) Cost estimates for any necessary irrigation system upgrades
5 required to continue irrigation from the lower Snake river.

6 (b) The department may, as necessary and appropriate, consult for
7 this analysis with irrigators and tribal governments.

8 (c) The department shall provide a status update to the
9 environment and energy committees of the legislature and the office
10 of the governor by December 31, 2024.

11 (22) \$3,914,000 of the natural climate solutions account—state
12 appropriation is provided solely for activities related to coastal
13 hazards, including expanding the coastal monitoring and analysis
14 program, establishing a coastal hazard organizational resilience
15 team, and establishing a coastal hazards grant program to help local
16 communities design projects and apply for funding opportunities. At
17 least 25 percent of the funding in this subsection must be used for
18 the benefit of tribes.

19 (23) \$340,000 of the model toxics control operating account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1033 (compostable product usage). (~~If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.~~)

24 (24) \$1,124,000 of the model toxics control operating account—
25 state appropriation is provided solely for implementation of
26 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.~~)

29 (25) \$139,000 of the model toxics control operating account—state
30 appropriation is provided solely for implementation of Substitute
31 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted
32 by June 30, 2023, the amount provided in this subsection shall
33 lapse.~~)

34 (26) \$6,000,000 of the emergency drought response account—state
35 appropriation and \$2,000,000 of the state drought preparedness
36 account—state appropriation are provided solely for implementation of
37 Substitute House Bill No. 1138 (drought preparedness). (~~If the bill
38 is not enacted by June 30, 2023, the amounts provided in this
39 subsection shall lapse.~~)

1 (27) \$1,123,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy).
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
5 ~~this subsection shall lapse.~~)

6 (28) \$43,000 of the underground storage tank account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (29) \$1,174,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (30) \$13,248,000 of the climate commitment account—state
17 appropriation is provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
19 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (31) \$140,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
24 ~~is not enacted by June 30, 2023, the amount provided in this~~
25 ~~subsection shall lapse.~~)

26 (32) Expenditures on upgrading or developing the turboplan
27 system, Washington fuel reporting system, and EAGL system are subject
28 to the conditions, limitations, and review requirements of section
29 701 of this act.

30 (33) \$1,263,000 of the clean fuels program account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (34) \$370,000 of the climate commitment account—state
36 appropriation is provided solely as a grant to the Puget Sound clean
37 air agency to identify emission reduction projects and to help
38 community-based organizations, local governments, and ports in
39 overburdened communities author grant applications and provide

1 support for grant reporting for entities that receive grants. The
2 department must prioritize projects located in overburdened
3 communities so that those communities can reap the public health
4 benefits from the climate commitment act, inflation reduction act,
5 and other new funding opportunities.

6 (35) \$1,220,000 of the model toxics control operating account—
7 state appropriation is provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
9 environment). (~~(If the bill is not enacted by June 30, 2023, the~~
10 ~~amount provided in this subsection shall lapse.)~~)

11 (36) (~~(\$822,000)~~) \$77,000 of the model toxics control operating
12 account—state appropriation is provided solely for implementation of
13 Senate Bill No. 5369 (polychlorinated biphenyls). (~~(If the bill is~~
14 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
15 ~~shall lapse.)~~)

16 (37) \$330,000 of the model toxics control operating account—state
17 appropriation is provided solely for the department to provide a
18 grant to Clark county for the purpose of developing and implementing
19 a lake management plan to restore and maintain the health of
20 Vancouver lake, a category 5 303(d) status impaired body of
21 water. The department must work with the county to include
22 involvement by property owners around the lake and within the
23 watersheds that drain to the lake, the department of natural
24 resources, other state agencies and local governments with
25 proprietary or regulatory jurisdiction, tribes, and nonprofit
26 organizations advocating for the health of the lake. The plan should
27 incorporate work already completed by the county and other entities
28 involved in development of the lake management strategy.

29 (38) \$276,000 of the model toxics control operating account—state
30 appropriation is provided solely for a grant to San Juan county for
31 the enhancement of ongoing oil spill response preparedness staff
32 hiring, spill response equipment acquisition, and spill response
33 training and operational expenses.

34 (39) \$1,460,000 of the natural climate solutions account—state
35 appropriation is provided solely for the department to provide grants
36 to the following organizations in the amounts specified for the
37 purpose of coordinating, monitoring, restoring, and conducting
38 research for Puget Sound kelp conservation and recovery:

39 (a) \$300,000 to the Squaxin Island Tribe;

1 (b) \$200,000 to the Samish Indian Nation;

2 (c) \$144,000 to the Lower Elwha Klallam Tribe;

3 (d) \$200,000 to the Northwest straits commission;

4 (e) \$366,000 to the Puget Sound restoration fund to subcontract
5 with sound data systems and Vashon nature center; and

6 (f) \$250,000 to the reef check foundation.

7 (40) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department's engagement
10 with the federal government, Indian tribes, water users, and local
11 governments on a process that could result in a federal Indian water
12 rights settlement through the Nooksack adjudication. The department
13 shall produce a monthly report during the claims filing period to
14 monitor the progress of claims filed by water users. The department
15 shall provide a report to the appropriate standing committees of the
16 legislature regarding the status of the adjudication and any
17 potential settlement structure by June 30, 2024, and by June 30,
18 2025.

19 (41) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to Whatcom county to
22 provide technical assistance that must be made available to all water
23 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
24 This assistance must be administered by Whatcom county and no portion
25 of this funding may be used to contest the claims of any other
26 claimant in the adjudication.

27 (42) \$350,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to Whatcom county
30 acting as fiscal agent for the WRIA 1 watershed management board, in
31 support of collaborative water supply planning in WRIA 1. Funding may
32 be used to collect or analyze technical information, to develop and
33 assess the feasibility of water supply solutions in WRIA 1, and for
34 facilitation and mediation among parties including, but not limited
35 to, the department, Whatcom county, the public utility district, the
36 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
37 funding allocations, including purpose and amount, will be determined
38 by the WRIA 1 watershed management board. Funding under this
39 subsection will be available only after the filing of the Nooksack

1 adjudication, and no funding provided for the Nooksack adjudication
2 will be used to support the activities funded by this subsection. It
3 is anticipated that these activities will run in parallel with the
4 Nooksack adjudication.

5 (43) \$200,000 of the model toxics control operating account—state
6 appropriation is provided solely for the department to contract with
7 a consultant to develop a report that conducts a full emissions life
8 cycle assessment for solid waste processed at the Spokane Waste to
9 Energy Facility (WTEF) compared to solid waste processed at three
10 other landfills within the region that waste may be sent to if the
11 WTEF were to cease operations. The report must be submitted to the
12 appropriate committees of the legislature by December 31, 2023.

13 (44) \$1,416,000 of the climate investment account—state
14 appropriation is provided solely for additional staff and resources
15 to implement the climate commitment act. Funds provided in this
16 subsection may not be expended or obligated prior to January 1, 2025.
17 If Initiative Measure No. 2117 is approved in the general election,
18 this subsection is null and void upon the effective date of the
19 measure.

20 (45) \$896,000 of the model toxics control operating account—state
21 appropriation is provided solely for Washington conservation corps
22 (WCC) cost-share requirements for qualifying organizations, as
23 identified through a competitive application process that prioritizes
24 communities that have not previously received WCC support, are in
25 areas with a high cumulative impact on the department of health's
26 environmental health disparities map, are identified by the office of
27 financial management as distressed, and/or have a high percentile of
28 people of color or low-income.

29 (46) \$3,307,000 of the natural climate solutions account—state
30 appropriation is provided solely to update surface water maps across
31 the state, develop geospatial integration tools, and support the use,
32 accuracy, and adoption of the state's hydrography dataset. If
33 Initiative Measure No. 2117 is approved in the 2024 general election,
34 upon the effective date of the measure, funds from the consolidated
35 climate account may not be used for the purposes in this subsection.

36 (47) \$410,000 of the model toxics control operating account—state
37 appropriation is provided solely to implement the recommendations
38 from the agency's June 2023 report on Puget Sound nutrient credit
39 trading, including conducting a market feasibility analysis and

1 developing a stakeholder outreach plan, a tribal engagement plan, and
2 trading resource materials.

3 (48) \$338,000 of the climate commitment account—state
4 appropriation is provided solely for the department to increase
5 planning, engagement, and evaluation tools for effective ocean
6 management and offshore wind energy development. If Initiative
7 Measure No. 2117 is approved in the 2024 general election, upon the
8 effective date of the measure, funds from the consolidated climate
9 account may not be used for the purposes in this subsection.

10 (49) \$2,408,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to meet the
12 increased demand for administrative orders authorized under chapter
13 90.48 RCW (the water pollution control act) for projects impacting
14 state waters to proceed and to conduct a rule making to develop a
15 permit program to protect wetlands and other Washington waterways no
16 longer subject to federal jurisdiction. Through the rule making
17 process the agency shall explore ways to fund the program, including
18 through development of a fee schedule.

19 (50) Upon request, the department must provide technical
20 assistance to representatives of emissions-intensive trade-exposed
21 industries, as defined in RCW 70A.65.110, on the replacement of
22 existing industrial facilities with facilities under the same North
23 American industry classification system code with lower greenhouse
24 gas emissions. The department must provide such assistance until
25 November 1, 2024.

26 (51)(a) \$300,000 of the climate commitment account—state
27 appropriation is provided solely for the department, in consultation
28 with the department of commerce, to contract with a third-party
29 entity to conduct a study of the extent to which carbon dioxide
30 removal is needed to meet Washington's emissions reduction targets
31 defined in RCW 70A.45.020. The study must include recommendations on
32 policies to grow Washington's carbon dioxide removal capacity,
33 including compliance market development and government procurement
34 policies. The department must provide an interim progress report to
35 the appropriate committees of the legislature by November 30, 2024.
36 The department must provide a final report by June 30, 2025, that
37 includes:

38 (i) A summary of feedback from relevant stakeholders;

1 (ii) An analysis of economic and climate opportunities for
2 Washington;

3 (iii) Ways in which carbon dioxide removal might integrate with
4 existing compliance programs;

5 (iv) Strategies to support industry sectors in integrating carbon
6 dioxide removal and maximizing federal funding;

7 (v) Recommendations for monitoring, reporting, and verification
8 standards to ensure carbon dioxide removal technologies may be
9 compared; and

10 (vi) Consideration of carbon dioxide removal accounting
11 mechanisms that account for varying durability of different
12 approaches.

13 (b) If Initiative Measure No. 2117 is approved in the 2024
14 general election, upon the effective date of the measure, funds from
15 the consolidated climate account may not be used for the purposes in
16 this subsection.

17 (52) \$375,000 of the model toxics control operating account—state
18 appropriation is provided solely to:

19 (a) Identify additional priority consumer products containing
20 PFAS for potential regulatory action; and

21 (b) Issue orders to manufacturers under RCW 70A.350.040 and
22 70A.350.030 to obtain ingredient information, including for chemical
23 ingredients used to replace priority chemicals.

24 (53) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to the Spirit Lake-Toutle/
26 Cowlitz river collaborative for flood risk reduction, ecosystem
27 recovery, scientific research, and other activities related to
28 sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
29 river system.

30 (54) \$501,000 of the model toxics control operating account—
31 private/local appropriation is provided solely for cleanup costs at
32 the Stillwater holdings Chevron site in Walla Walla.

33 (55) \$300,000 of the model toxics control operating account—state
34 appropriation is provided solely for an analysis of the contribution
35 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
36 The department may contract with a third party for the study. A final
37 study report is due to the appropriate committees of the legislature
38 by June 30, 2025, in accordance with RCW 43.01.036. The study must
39 include:

1 (a) A review of the disposal, repurposing, reuse, recycling,
2 handling, and management of waste tires in the state;

3 (b) A review of the markets for waste tires, including state
4 policies and programs that impact these markets;

5 (c) A description of the sectoral and geographic origins and
6 destinations of waste tires; and

7 (d) Alternatives to using tire derived rubber in waste tire
8 markets.

9 (56) (a) \$125,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$125,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the department to
12 contract with a statewide association of local public health
13 officials to conduct an analysis of:

14 (i) Current wastewater treatment capacity to treat and dispose of
15 septage in Washington; and

16 (ii) Future wastewater treatment infrastructure needs to
17 accommodate development growth using on-site septage systems.

18 (b) The department must report to the appropriate committees of
19 the legislature by June 30, 2025, with the results of the analysis.

20 (57) (a) \$206,000 of the natural climate solutions account—state
21 appropriation is provided solely to initiate the development of a
22 statewide web map tool to integrate the department's water resources
23 management databases. Data elements to integrate include water rights
24 records and geospatial information, mitigation and water banks, and
25 metering data. The web map must provide the public with an
26 interactive online mapping system focused on water resource data that
27 enables users to access, visualize, and use improved water data.

28 (b) The department must consult with local and tribal governments
29 to identify the most useful data elements and analytics to
30 incorporate into an enhanced water resource management tool and must
31 use this information to prioritize future tool enhancements.

32 (c) The department must provide a status update on the data
33 integration project to the appropriate committees of the legislature
34 and to the office of financial management by June 30, 2025, including
35 work completed to date, recommendations for priority tool
36 enhancements to support decision-making, planned work for fiscal year
37 2026, and future budget needs required to complete the development of
38 an enhanced water resource management tool and maintain it on an
39 ongoing basis.

1 (d) Funds provided in this subsection may not be expended or
2 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
3 approved in the general election, this subsection is null and void
4 upon the effective date of the measure.

5 (58) (a) \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely to contract with the Washington
7 state academy of sciences to conduct a systematic literature review
8 of the natural and human causes and impacts of low dissolved oxygen
9 conditions on organisms present in the Salish Sea. The Washington
10 state academy of sciences shall consult regional scientific experts,
11 including the University of Washington Puget Sound institute. The
12 Washington state academy of sciences must report to the appropriate
13 committees of the legislature on the findings of the literature
14 review by June 30, 2025. The Washington state academy of sciences
15 shall convene an advisory committee to help guide the focus and
16 development of the literature review. The committee must include, at
17 a minimum:

18 (i) Members with technical expertise in managing wastewater
19 treatment facilities that represent the breadth of size of facilities
20 discharging into Puget Sound;

21 (ii) Fishers and shellfish growers;

22 (iii) Environmental advocacy organizations;

23 (iv) Tribal representatives;

24 (v) Representatives from impacted communities;

25 (vi) Growth management experts; and

26 (vii) Members of the department.

27 (b) The department shall incorporate the literature review into
28 their continued work on addressing nutrient loading issues in Puget
29 Sound. Ecology shall consider the approach used by the environmental
30 protection agency in updating marine dissolved oxygen criteria for
31 Chesapeake bay.

32 (59) \$1,787,000 of the climate investment account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
35 the bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse. Funds provided in this subsection may not be
37 expended or obligated prior to January 1, 2025. If Initiative Measure
38 No. 2117 is approved in the general election, this subsection is null
39 and void upon the effective date of the measure.

1 (60) \$8,223,000 of the climate commitment account—state
2 appropriation and \$1,335,000 of the model toxics control operating
3 account—state appropriation are provided solely for implementation of
4 Engrossed Second Substitute House Bill No. 2301 (waste material
5 management). If the bill is not enacted by June 30, 2024, the amounts
6 provided in this subsection shall lapse. If Initiative Measure No.
7 2117 is approved in the 2024 general election, upon the effective
8 date of the measure, funds from the consolidated climate account may
9 not be used for the purposes in this subsection.

10 (61) \$462,000 of the model toxics control operating account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 2401 (refrigerant gases). If the
13 bill is not enacted by June 30, 2024, the amount provided in this
14 subsection shall lapse.

15 (62) \$175,000 of the model toxics control operating account—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute House Bill No. 2207 (solid waste dumping). If the bill is
18 not enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 (63) \$2,000,000 of the climate investment account—state
21 appropriation is provided solely to communicate with the public in
22 multiple languages on the use and benefits of climate commitment act
23 funding, as well as the ways in which communities can access climate
24 commitment act grant funding. If Initiative Measure No. 2117 is
25 approved in the 2024 general election, upon the effective date of the
26 measure, funds from the consolidated climate account may not be used
27 for the purposes in this subsection.

28 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

31	General Fund—Federal Appropriation.	((\$868,000))
32		<u>\$1,238,000</u>
33	Pollution Liability Insurance Agency Underground	
34	Storage Tank Revolving Account—State	
35	Appropriation.	\$957,000
36	Pollution Liability Insurance Program Trust Account—	
37	State Appropriation.	((\$10,190,000))
38		<u>\$10,204,000</u>

1 TOTAL APPROPRIATION. ((~~\$12,015,000~~))
2 \$12,399,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$8,340,000 of the pollution liability
5 insurance program trust account—state appropriation is provided
6 solely for implementation of Engrossed Substitute House Bill No. 1175
7 (petroleum storage tanks). ((~~If the bill is not enacted by June 30,~~
8 ~~2023, the amount provided in this subsection shall lapse.~~))

9 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 General Fund—State Appropriation (FY 2024). ((~~\$39,617,000~~))
13 \$41,188,000
14 General Fund—State Appropriation (FY 2025). ((~~\$39,564,000~~))
15 \$43,601,000
16 General Fund—Federal Appropriation. ((~~\$7,231,000~~))
17 \$7,233,000
18 Climate Commitment Account—State Appropriation. ((~~\$1,083,000~~))
19 \$2,883,000
20 Natural Climate Solutions Account—State
21 Appropriation. ((~~\$350,000~~))
22 \$650,000
23 Winter Recreation Program Account—State
24 Appropriation. \$4,928,000
25 ORV and Nonhighway Vehicle Account—State
26 Appropriation. \$396,000
27 Snowmobile Account—State Appropriation. ((~~\$5,715,000~~))
28 \$5,716,000
29 Aquatic Lands Enhancement Account—State
30 Appropriation. \$367,000
31 Parks Renewal and Stewardship Account—State
32 Appropriation. ((~~\$148,388,000~~))
33 \$153,587,000
34 Parks Renewal and Stewardship Account—Private/Local
35 Appropriation. ((~~\$420,000~~))
36 \$720,000
37 TOTAL APPROPRIATION. ((~~\$248,059,000~~))
38 \$261,269,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,000 of the general fund—state appropriation for fiscal
4 year 2024, \$5,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$142,000 of the parks renewal and stewardship account—
6 state appropriation are provided solely for operating budget impacts
7 from capital budget projects completed in the 2021-2023 fiscal
8 biennium.

9 (2) \$127,000 of the general fund—state appropriation for fiscal
10 year 2024, \$128,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
12 account—state appropriation are provided solely to monitor known
13 cultural resource sites, perform needed evaluations for historic
14 properties, manage historic preservation capital projects, and
15 support native American grave protection and repatriation act
16 compliance.

17 (3) \$299,000 of the general fund—state appropriation for fiscal
18 year 2024, \$299,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
20 account—state appropriation are provided solely for additional staff
21 and technical support for scoping and scheduling to proactively
22 address tribal and community concerns and increase the quality of
23 capital project requests.

24 (4) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to complete a park master plan
27 and an environmental impact statement for Miller peninsula park.

28 (5) \$3,750,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$3,750,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the maintenance of state
31 parks, including maintaining grounds and facilities, trails,
32 restrooms, water access areas, and similar activities.

33 (6) \$1,083,000 of the climate commitment account—state
34 appropriation and \$350,000 of the natural climate solutions account—
35 state appropriation are provided solely to identify and reduce the
36 state park system's carbon emissions and assess areas of
37 vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$336,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 department of fish and wildlife to make informed management decisions
6 that meet conservation goals for public lands. The agencies will also
7 collaborate with tribal governments to ensure cultural resources and
8 cultural practices are considered and incorporated into management
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$129,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant for the operation of
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for a contract with a
21 statewide trail maintenance and hiking nonprofit organization to
22 provide the emerging leaders program: expanding equity in the
23 outdoors. The goal of the program is expanding both the number and
24 diversity of trained, qualified individuals available for employment
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$398,000
3	Recreation Resources Account—State Appropriation.	((\$5,040,000))
4		<u>\$5,065,000</u>
5	NOVA Program Account—State Appropriation.	((\$1,564,000))
6		<u>\$1,565,000</u>
7	TOTAL APPROPRIATION.	((\$30,614,000))
8		<u>\$32,006,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$37,000 of the firearms range account—state appropriation is
12 provided solely to the recreation and conservation funding board for
13 administration of the firearms range grant program as described in
14 RCW 79A.25.210.

15 (2) \$5,040,000 of the recreation resources account—state
16 appropriation is provided solely to the recreation and conservation
17 funding board for administrative and coordinating costs of the
18 recreation and conservation office and the board as described in RCW
19 79A.25.080(1).

20 (3) ~~((\$1,564,000))~~ \$1,565,000 of the NOVA program account—state
21 appropriation is provided solely to the recreation and conservation
22 funding board for administration of the nonhighway and off-road
23 vehicle activities program as described in chapter 46.09 RCW.

24 (4) \$135,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$135,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the governor's salmon
27 recovery office to implement the governor's salmon recovery strategy
28 update by convening the natural resources subcabinet on a regular
29 basis and developing biennial statewide work priorities with a
30 recommended budget for salmon recovery pursuant to RCW
31 77.85.030(4)(e) that align with tribal priorities and regional salmon
32 recovery plans. The office shall submit the biennial implementation
33 plan to the governor's office and the office of financial management
34 no later than October 31, 2024.

35 (5) \$1,714,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,714,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for operational and
38 administrative support of lead entities and salmon recovery regions.

1 (6) \$200,000 of the climate investment account—state
2 appropriation is provided solely for the agency to complete the
3 required community engagement plan as outlined in RCW 70A.65.030, the
4 climate commitment act.

5 (7) \$1,464,000 of the general fund—federal appropriation and
6 \$50,000 of the aquatic lands enhancement account—state appropriation
7 are provided solely to support removal efforts for flowering rush in
8 the Columbia river basin and Whatcom county.

9 (8) \$398,000 of the natural climate solutions account—state
10 appropriation is provided solely to establish a riparian coordinator
11 position within the governor's salmon recovery office to work with
12 state agencies to improve project coordination, develop common
13 metrics across programs, and consolidate data platforms.

14 (9) \$3,500,000 of the general fund—state appropriation for fiscal
15 year 2024 and (~~(\$100,000)~~) \$298,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant to
17 a nonprofit organization with a mission for salmon and steelhead
18 restoration to install near-term solutions to prevent steelhead
19 mortality at the Hood canal bridge.

20 (10) The office must report to and coordinate with the department
21 of ecology to track expenditures from climate commitment act
22 accounts, as defined and described in RCW 70A.65.300 and section
23 302(13) of this act.

24 (11) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the connections and snow to
27 sea programs, which provide youth outdoor learning experiences in the
28 Blaine, Mount Baker, and Nooksack Valley school districts.

29 (12) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for grants to
32 local parks to address any maintenance backlog of existing
33 facilities, trails, and capital improvements. The funds should be
34 dispersed on a needs-based set of criteria and on a one-time basis.
35 Grants are limited to \$100,000 per organization. Allowable uses of
36 grant funding include, but are not limited to, maintenance, repair,
37 or replacement of trails, restroom facilities, picnic sites,
38 playgrounds, signage, and kiosks, as well as necessary Americans with
39 disabilities act upgrades delayed due to the pandemic. Local parks

1 agencies may partner with nonprofit organizations in deploying this
2 maintenance and Americans with disabilities act funding.

3 (13) \$150,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for updating the economic analysis of
5 outdoor recreation in Washington state and adding an analysis of the
6 impacts of the outdoor recreation economy in underserved communities.

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to match federal funds to
10 identify the offsets to the loss of recreation opportunities
11 associated with the draw down of reservoirs if the lower Snake river
12 dams are removed.

13 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as
14 follows:

15 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

16	General Fund—State Appropriation (FY 2024).	\$3,484,000
17	General Fund—State Appropriation (FY 2025).	(\$3,792,000)
18		<u>\$4,184,000</u>
19	Climate Investment Account—State Appropriation.	\$898,000
20	TOTAL APPROPRIATION.	(\$8,174,000)
21		<u>\$8,566,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$164,000 of the general fund—state appropriation for fiscal
25 year 2024, \$379,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$898,000 of the climate investment account—
27 state appropriation are provided solely for the agency to hire staff
28 to respond to increased caseloads, including appeals as a result of
29 the climate commitment act, chapter 316, Laws of 2021.

30 (2) \$52,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute House
32 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (3) \$20,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$20,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~

1 is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.)

3 (4) The office must report to and coordinate with the department
4 of ecology to track expenditures from climate commitment act
5 accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as
8 follows:

9 **FOR THE CONSERVATION COMMISSION**

10	General Fund—State Appropriation (FY 2024).	((\$16,461,000))
11		<u>\$16,463,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$16,453,000))
13		<u>\$20,461,000</u>
14	General Fund—Federal Appropriation.	\$2,482,000
15	Climate Commitment Account—State Appropriation.	((\$30,200,000))
16		<u>\$5,300,000</u>
17	Climate Investment Account—State Appropriation.	\$250,000
18	Natural Climate Solutions Account—State	
19	Appropriation.	\$20,023,000
20	Public Works Assistance Account—State Appropriation.	((\$10,332,000))
21		<u>\$10,433,000</u>
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$1,110,000
24	TOTAL APPROPRIATION.	((\$97,311,000))
25		<u>\$76,522,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$250,000 of the climate investment account—state
29 appropriation is provided solely for the agency to complete the
30 required community engagement plan as outlined in RCW 70A.65.030, the
31 climate commitment act.

32 (2) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and ((~~\$500,000~~)) \$4,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely to increase
35 technical assistance and operational capacity of conservation
36 districts.

37 (3) \$3,000,000 of the natural climate solutions account—state
38 appropriation is provided solely to support the outreach,

1 identification, and implementation of salmon riparian habitat
2 restoration projects.

3 (4) \$5,000,000 of the natural climate solutions account—state
4 appropriation is provided solely to the commission to work with
5 conservation districts to address unhealthy forests and build greater
6 community resiliency to wildfire.

7 (5) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to connect scientists,
10 practitioners, and researchers and coordinate efforts to monitor and
11 quantify benefits of best management practices on agricultural lands,
12 and better understand values and motivations of landowners to
13 implement voluntary incentive programs.

14 (6) \$300,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to support the continued
17 development of the disaster assistance program established in RCW
18 89.08.645, to provide short-term financial support for farmers and
19 ranchers during disasters. Funding must be prioritized for farmers
20 and ranchers who are the most economically vulnerable.

21 (7) \$1,420,000 of the public works assistance account—state
22 appropriation is provided solely to support monitoring and reporting
23 efforts necessary to evaluate the implementation and effectiveness of
24 voluntary stewardship program work plans.

25 (8) \$8,533,000 of the public works assistance account—state
26 appropriation is provided solely for implementation of the voluntary
27 stewardship program. This amount may not be used to fund agency
28 indirect and administrative expenses.

29 (9) (~~(\$30,000,000)~~) \$5,100,000 of the climate commitment account—
30 state appropriation is provided solely for grants through the
31 sustainable farms and fields program for organic agricultural waste
32 and greenhouse gas emissions reduction through climate-smart
33 livestock management. Of the amounts provided in this subsection:

34 (a) (~~((i) The commission may grant up to \$22,000,000 toward cost~~
35 ~~share agreements for anaerobic digester development to dairy farm~~
36 ~~owners. Grants awarded for anaerobic digester development must have~~
37 ~~at least a 50 percent nonstate match and be awarded through a~~
38 ~~competitive process that considers:~~

1 ~~(A) The amount of greenhouse gas reduction that will be achieved~~
2 ~~by the proposal; and~~

3 ~~(B) The amount of untreated effluent that will be decreased.~~

4 ~~(ii) Recipients of grants under (a)(i) of this subsection must~~
5 ~~provide a report to the commission within one year of receipt of the~~
6 ~~grant, detailing the success of the project in meeting the stated~~
7 ~~criteria for the competitive process.~~

8 ~~(b))~~ The commission may grant up to ~~((~~\$6,000,000~~))~~ \$3,000,000
9 for technical and financial assistance to increase implementation of
10 climate-smart livestock management, alternative manure management,
11 and other best management practices to reduce greenhouse gas
12 emissions and increase carbon sequestration.

13 ~~((e))~~ (b) The commission may grant up to \$2,000,000 for
14 research on, or demonstration of, projects with greenhouse gas
15 reduction benefits.

16 ~~((d))~~ (c) When funding for specific technologies, including
17 anaerobic digesters, the commission must enter into appropriate
18 agreements to support the state's interest in advancing innovation
19 solution to decarbonize while ensuring compliance with Article VIII,
20 section 5 and Article XII, section 9 of the state Constitution.

21 ~~((e))~~ (d) The commission must submit a report summarizing the
22 grants awarded and the likely annual greenhouse gas emission
23 reductions achieved as a result to the appropriate committees of the
24 legislature by December 1, 2024.

25 (10) \$23,000 of the natural climate solutions account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1170 (climate response strategy).
28 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
29 ~~this subsection shall lapse.))~~

30 (11) \$379,000 of the public works assistance account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (12) The commission must report to and coordinate with the
36 department of ecology to track expenditures from climate commitment
37 act accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 (13) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the King county
4 conservation district to reduce the impacts of artificial lighting on
5 or near the water on the behavior of salmon and other aquatic life in
6 Lake Sammamish and Lake Washington. The grant funding may be used
7 for:

8 (a) Research, including quantifying light intensities and
9 conducting field studies of fish behavior;

10 (b) Community education, engagement, and technical assistance;
11 and

12 (c) Development of model lighting ordinances.

13 (14) \$2,000,000 of the natural climate solutions account—state
14 appropriation is provided solely to develop and implement an
15 educational communication plan to the general public and landowners
16 in urban, suburban, rural, agricultural, and forested areas regarding
17 the importance of riparian buffers and the actions they can take to
18 protect and enhance these critical areas.

19 (15) \$200,000 of the climate commitment account—state
20 appropriation is provided solely for the commission to conduct an
21 evaluation of the current contribution that organic and climate smart
22 agriculture makes toward Washington's climate response goals, what
23 potential there is for increasing this contribution, and how
24 additional investments will help realize this potential, while
25 supporting resiliency. The commission must include the departments of
26 agriculture and ecology and other relevant state agencies, Washington
27 state university, conservation districts, tribal governments,
28 nongovernmental organizations, and other relevant stakeholders who
29 will participate in the evaluation. The commission must submit a
30 report of its findings and recommendation to the appropriate
31 committees of the legislature by May 1, ((2024)) 2025.

32 (16) \$10,000,000 of the natural climate solutions account—state
33 appropriation is provided solely for the commission to provide grants
34 to local government and private landowners for fire wise projects to
35 reduce forest fuel loading in areas deemed a high hazard for
36 potential wildfire.

37 (17) \$500,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$100,000 of the public works assistance account—state
39 appropriation are provided solely for staffing to support

1 administrative operations of the commission. The commission will
2 adopt an administrative rate policy for funding indirect support
3 costs for future programmatic operating budget requests.

4 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7	General Fund—State Appropriation (FY 2024)	((\$159,066,000))
8		<u>\$162,047,000</u>
9	General Fund—State Appropriation (FY 2025)	((\$163,912,000))
10		<u>\$178,906,000</u>
11	General Fund—Federal Appropriation.	((\$144,941,000))
12		<u>\$160,091,000</u>
13	General Fund—Private/Local Appropriation.	((\$69,907,000))
14		<u>\$70,066,000</u>
15	Climate Commitment Account—State Appropriation.	\$3,398,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	((\$3,748,000))
18		<u>\$5,748,000</u>
19	ORV and Nonhighway Vehicle Account—State	
20	Appropriation.	\$696,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation.	((\$14,104,000))
23		<u>\$14,132,000</u>
24	Recreational Fisheries Enhancement Account—State	
25	Appropriation.	((\$3,721,000))
26		<u>\$3,759,000</u>
27	Salmon Recovery Account—State Appropriation.	\$3,000,000
28	Warm Water Game Fish Account—State Appropriation.	((\$3,088,000))
29		<u>\$3,091,000</u>
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation.	((\$673,000))
32		<u>\$675,000</u>
33	Limited Fish and Wildlife Account—State	
34	Appropriation.	((\$36,826,000))
35		<u>\$36,975,000</u>
36	Special Wildlife Account—State Appropriation.	((\$2,924,000))
37		<u>\$2,926,000</u>
38	Special Wildlife Account—Federal Appropriation.	\$531,000

1	Special Wildlife Account—Private/Local Appropriation.	((\$3,819,000))
2		<u>\$3,845,000</u>
3	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
4	Ballast Water and Biofouling Management Account—	
5	State Appropriation.	\$10,000
6	Regional Fisheries Enhancement Salmonid Recovery	
7	Account—Federal Appropriation.	\$5,001,000
8	Oil Spill Prevention Account—State Appropriation.	((\$1,284,000))
9		<u>\$1,285,000</u>
10	Aquatic Invasive Species Management Account—State	
11	Appropriation.	((\$1,154,000))
12		<u>\$1,158,000</u>
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$7,724,000
15	Fish, Wildlife, and Conservation Account—State	
16	Appropriation.	((\$83,640,000))
17		<u>\$83,927,000</u>
18	Forest Resiliency Account—State Appropriation.	\$4,000,000
19	Oyster Reserve Land Account—State Appropriation.	\$524,000
20	TOTAL APPROPRIATION.	((\$718,352,000))
21		<u>\$754,176,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,777,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,777,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to grant to the northwest Indian
27 fisheries commission for hatchery operations that are prioritized to
28 increase prey abundance for southern resident orcas, including
29 \$200,000 per fiscal year for tagging and marking costs, and the
30 remainder to grant to tribes in the following amounts per fiscal
31 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
32 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
33 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
34 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
35 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
36 Lummi Nation.

37 (2) \$330,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$330,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to provide to

1 the Yakama Nation for hatchery operations that are prioritized to
2 increase prey abundance for southern resident orcas.

3 (3) \$175,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to grant to public utility
6 districts for additional hatchery production that is prioritized to
7 increase prey abundance for southern resident orcas.

8 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$467,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to pay for
11 emergency fire suppression costs. These amounts may not be used to
12 fund agency indirect and administrative expenses.

13 (5) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a state match to support the
16 Puget Sound nearshore partnership between the department and the
17 United States army corps of engineers.

18 (6) (a) \$6,082,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$6,082,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to implement eradication and control measures on European
22 green crabs through coordination and grants with partner
23 organizations. The department must provide quarterly progress reports
24 on the success and challenges of the measures to the appropriate
25 committees of the legislature.

26 (b) The department must develop a comprehensive long-term plan
27 for Washington's response to European green crab. The plan must
28 identify where permanent trapping efforts should occur, where
29 efficiencies over current operations may be achieved, which agencies,
30 tribes, or organizations require ongoing funding to support the
31 state's eradication and control measures, and the potential for
32 federal funding for control efforts, and include a recommended
33 funding level to implement the plan in the 2025-2027 fiscal biennium.
34 The plan shall be submitted to the governor and legislature by
35 October 1, 2024.

36 (7) \$403,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$377,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to develop conflict mitigation
39 strategies for wolf recovery and staff resources in northeast

1 Washington for response to wolf-livestock conflicts. The department
2 shall not hire contract range riders in northeast Washington unless
3 there is a gap in coverage from entities funded through the northeast
4 Washington wolf-livestock management grant program as provided in RCW
5 16.76.020. No contract riders shall be deployed in areas already
6 sufficiently covered by other riders. The department must focus on
7 facilitating coordination with other entities providing conflict
8 deterrence, including range riding, and technical assistance to
9 livestock producers in order to minimize wolf-livestock issues in the
10 Kettle Range and other areas of northeast Washington with existing or
11 emerging chronic conflict. The department is discouraged from the use
12 of firearms from helicopters for removing wolves.

13 (8) \$852,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$852,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 additional capacity to the attorney general's office to prosecute
17 environmental crimes. The department must provide an annual report by
18 December 1st of each year, to the appropriate committees of the
19 legislature, on the progress made in prosecuting environmental
20 crimes.

21 (9) \$753,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$753,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for expanded management of
24 pinniped populations on the lower Columbia river and its tributaries
25 with the goal of increasing chinook salmon abundance and prey
26 availability for southern resident orcas.

27 (10) \$470,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$470,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to expand
30 efforts to survey the diets of seals and sea lions in the Salish sea
31 and identify nonlethal management actions to deter them from preying
32 on salmon and steelhead.

33 (11) \$518,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$519,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to continue
36 to provide policy and scientific support to the department of ecology
37 regarding surface and groundwater management issues as part of
38 implementing chapter 90.94 RCW streamflow restoration.

1 (12) \$4,096,000 of the model toxics control operating account—
2 state appropriation is provided solely to analyze salmon contaminants
3 of emerging concern (CEC), including substances such as 6PPD-quinone
4 and polychlorinated biphenyls (PCB) in already collected tissue
5 samples. This research will accelerate recovery and protection by
6 identifying the location and sources of CEC exposure.

7 (13) \$130,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$130,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for an external facilitator to
10 seek solutions through a collaborative process using the department's
11 wolf advisory group.

12 (14) \$194,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$194,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to update and
15 maintain rule making related to chapter 77.57 RCW, fishways, flow,
16 and screening.

17 (15) \$822,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$822,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to monitor recreational
20 steelhead spawning and harvest in freshwater streams and rivers in
21 Puget Sound.

22 (16) \$2,714,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for additional law enforcement
24 officers for marine and freshwater fisheries compliance and a patrol
25 vessel dedicated to coastal operations.

26 (17) \$509,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$305,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to monitor recreational
29 shellfish harvests, monitor intertidal and crustacean fisheries,
30 address emerging environmental issues, maintain a new data management
31 infrastructure, and develop a disease and pest management program to
32 protect shellfish fisheries in the Puget Sound.

33 (18) \$360,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$224,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to complete
36 and maintain a statewide prioritization of fish passage barriers in
37 collaboration with regional salmon recovery organizations.

38 (19) \$997,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$997,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the assessment of
2 riparian ecosystems. The assessment must include identifying common
3 statewide definitions of terms for riparian usage, recommendations to
4 improve data sharing, and identifying any gaps in vegetated cover
5 relative to a science-based standard for a fully functioning riparian
6 ecosystem and comparing the status and gaps to water temperature
7 impairments, known fish passage barriers, and status of salmonid
8 stocks.

9 (20) ~~((\$900,000))~~ \$419,000 of the general fund—state
10 appropriation for fiscal year 2024 is provided solely for the Lummi
11 Nation to make infrastructure updates at the Skookum hatchery.

12 (21) \$285,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$285,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to manage electronic tracked
15 crab fishery gear to avoid whale entanglements during their migration
16 as the agency develops a conservation plan to submit for an
17 endangered species act incidental take permit.

18 (22) \$480,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$435,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to equip officers with body worn
21 cameras to advance public safety.

22 (23) \$158,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$163,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (24) \$3,000,000 of the salmon recovery account—state
29 appropriation is provided solely for pass-through to tribes of the
30 upper Columbia river to support reintroduction of Chinook salmon
31 above Grand Coulee and Chief Joseph dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$741,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for operation and maintenance
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$948,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue operations of the
39 Toutle and Skamania hatcheries.

1 (27) \$283,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$283,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 state parks and recreation commission to make informed management
6 decisions that meet conservation goals for public lands. The agencies
7 will also collaborate with tribal governments to ensure cultural
8 resources and cultural practices are considered and incorporated into
9 management plans.

10 (28) \$385,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$385,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to increase wildlife conflict
13 specialists to address crop damage, dangerous wildlife interactions,
14 and conflict preventative education and outreach.

15 (29) \$430,000 of the general fund—state appropriation for fiscal
16 year 2024, \$430,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,564,000 of the natural climate solutions
18 account—state appropriation are provided solely to increase capacity
19 in three aspects of the department's mission most vulnerable to
20 climate change including species recovery planning, providing
21 technical assistance, permitting, and planning support, and managing
22 agency lands and infrastructure.

23 (30) \$1,752,000 of the climate commitment account—state
24 appropriation is provided solely for the first phase of the
25 department's sustainability plan, including advancing energy
26 efficiency and renewable energy projects, creating a commute trip
27 reduction program, and supporting foundational research and capacity-
28 building.

29 (31) \$4,000,000 of the forest resiliency account—state
30 appropriation (~~is~~) and \$2,000,000 of the natural climate solutions
31 account—state appropriation are provided solely to reduce severe
32 wildfire risk and increase forest resiliency through fuels reduction,
33 thinning, fuel break creation, and prescribed burning on agency
34 lands. The amounts provided in this subsection may not be used to
35 fund agency indirect and administrative expenses. If Initiative
36 Measure No. 2117 is approved in the 2024 general election, upon the
37 effective date of the measure, funds from the consolidated climate
38 account may not be used for the purposes in this subsection.

1 (32) (a) \$8,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$15,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 protection, recovery, and restoration of biodiversity, the recovery
5 of threatened and endangered species, and a review of the department
6 of fish and wildlife. Examples include habitat protection and
7 restoration, technical assistance for growth management act planning,
8 fish passage improvements, conservation education, scientific
9 research for species and ecosystem protection, and similar
10 activities. Funding in this subsection may include pass-throughs to
11 public, nonprofit, academic, or tribal entities for the purposes of
12 this subsection.

13 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)
14 \$205,000 of the general fund—state appropriation for fiscal year 2024
15 (~~(is)~~) and \$95,000 of the general fund—state appropriation for fiscal
16 year 2025 are provided solely for a grant to the Ruckelshaus center
17 for a review of the department of fish and wildlife, as referenced in
18 (a) of this subsection. The review must focus on the department's
19 efforts to fulfill its obligations as the trustee of state fish and
20 wildlife on behalf of all current and future Washingtonians, to meet
21 the mixed goals of the mandate set forth in RCW 77.04.012, and to
22 respond to the equity principles articulated in RCW 43.06D.020. The
23 review must explore the following areas and recommend changes as
24 appropriate:

25 (i) The department's ability to meet threats created by climate
26 change and biodiversity loss;

27 (ii) An alignment of mandate with the department's responsibility
28 as a public trustee;

29 (iii) The department's governance structure;

30 (iv) The department's funding model; and

31 (v) Accountability and transparency in department decision making
32 at both the commission and management levels.

33 (c) Within this scope, the Ruckelshaus center must also examine
34 the following areas and provide recommendations as appropriate:

35 (i) Fish and wildlife commission structure, composition, duties,
36 and compensation;

37 (ii) Influence on the department by special interest groups;

38 (iii) The process by which the department uses science and social
39 values in its decision making;

1 (iv) Outreach and involvement of Washington citizens who have
2 historically been excluded from fish and wildlife decisions,
3 including nonconsumptive users and marginalized communities;

4 (v) The department's adherence to state laws, including the state
5 environmental policy act and the public records act; and

6 (vi) Any other related issues that arise during the review.

7 (d) Based on the results of the review, the Ruckelshaus center
8 must provide options for making changes to the department's mandate
9 and governance structure as deemed necessary to improve the
10 department's ability to function as a trustee for state fish and
11 wildlife.

12 (e) The Ruckelshaus center must submit a report to the
13 appropriate committees of the legislature by June 30, 2024.

14 (33) (~~(\$125,000)~~) \$101,000 of the general fund—state
15 appropriation for fiscal year 2024 (~~(is)~~) and \$24,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 a contract with a nonprofit organization that operates a zoological
18 garden in King county and that has developed an educators' toolkit
19 for nature play programming for youth in communities historically
20 excluded from nature experiences to provide inclusive nature-based
21 programming statewide to children from racially, ethnically, and
22 culturally diverse backgrounds.

23 (34) \$310,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$160,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to perform
26 the following tasks related to net ecological gain:

27 (a) Of the amount provided in this subsection, \$160,000 in fiscal
28 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
29 the department to facilitate a work group focused on developing a net
30 ecological gain implementation framework.

31 (i) Participation in the work group is as follows:

32 (A) The work group must include representatives from the
33 department, the department of commerce, the department of ecology,
34 and the department of transportation; and

35 (B) The work group may include representatives from, and
36 consultation with, as appropriate, other state agencies, federally
37 recognized Indian tribes, local governments, and other relevant
38 stakeholders.

1 (ii) The work group is responsible for accomplishing the
2 following tasks:

3 (A) Define net ecological gain criteria;

4 (B) Create monitoring and assessment criteria related to net
5 ecological gain;

6 (C) Develop an assessment model to evaluate and quantify
7 contributions to overall net ecological gain;

8 (D) Consider the geographic scale at which net ecological gain
9 criteria may be effectively applied;

10 (E) Provide budget and policy recommendations for net ecological
11 gain to the legislature and to the office of financial management;

12 (F) Identify existing state-administered or state-funded programs
13 and projects that:

14 (I) Already contribute to net ecological gain;

15 (II) Can or should give funding priority to funding applicants
16 that commit to incorporating net ecological gain principles; and

17 (III) Programs and projects that can or should have a net
18 ecological gain requirement in the future; and

19 (G) Generate interim recommendations for a project to serve as a
20 net ecological gain proof of concept within a county that chooses to
21 adopt a net ecological gain standard.

22 (iii) The department may contract with an independent entity to
23 facilitate the work group, including the tasks identified in (b) of
24 this subsection.

25 (iv) The work group must submit an interim and final report of
26 its work, including any budget and policy recommendations, to the
27 office of financial management and the appropriate committees of the
28 legislature no later than June 30, 2024, and June 30, 2025.

29 (b) Of the amount provided in this subsection, \$150,000 in fiscal
30 year 2024 is provided solely for the department to contract with an
31 independent entity to perform the following tasks:

32 (i) Review existing grant programs; and

33 (ii) Make recommendations on the potential addition of net
34 ecological gain into grant prioritization criteria.

35 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state
36 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the
37 general fund—state appropriation for fiscal year 2025 are provided
38 solely to initiate a demonstration project to contribute to
39 rebuilding of salmon runs in the Lake Washington basin through
40 suppression of predatory fish species. The project shall include:

1 (i) Removal of nonnative species and northern pike minnow using
2 trap, nets, or other means;

3 (ii) Assessment of the benefits of reduced predator abundance on
4 juvenile salmon survival; and

5 (iii) Assessment of the recreational fishing rules that were
6 implemented in 2020 in the Lake Washington basin.

7 (b) An interim report on the demonstration project must be
8 provided to the appropriate committees of the legislature by December
9 1, 2024.

10 ~~((37))~~ (36) \$270,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$57,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Substitute House Bill No. 1085 (plastic pollution).
14 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
15 in this subsection shall lapse.~~

16 ~~(38))~~ (37) \$184,000 of the natural climate solutions account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1170 (climate response
19 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
20 provided in this subsection shall lapse.~~

21 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
24 the bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.~~

26 ~~(40))~~ (39) \$620,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
29 bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.~~

31 ~~(41))~~ (40) The department must report to and coordinate with the
32 department of ecology to track expenditures from climate commitment
33 act accounts, as defined and described in RCW 70A.65.300 and section
34 302(13) of this act.

35 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation
36 for fiscal year 2024 is provided solely for the department to enter
37 into individual damage prevention contract agreements for the use of
38 hiring range riders for proactive wolf-livestock conflict deterrence

1 outside of the service area of the northeast Washington wolf-
2 livestock management grant program as provided in RCW 16.76.020.

3 ~~((43))~~ (42) \$175,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$175,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a conflict
6 resolution process mediated by the federal mediation and conciliation
7 service. This funding must be used by the department to facilitate
8 meetings between Skagit tribes, drainage and irrigation districts,
9 and state and federal resource agencies and support the technical
10 work necessary to resolve conflict. Invited parties must include the
11 national marine fisheries service, Washington state department of
12 agriculture, Washington state department of fish and wildlife,
13 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
14 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
15 consortium LLC. A report documenting meeting notes, points of
16 resolution, and recommendations must be provided to the legislature
17 no later than June 30, 2025.

18 ~~((44))~~ (43) \$500,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$500,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to evaluate
21 the abundance and distribution of white and green sturgeon on the
22 Washington coast and Puget Sound tributaries and to evaluate genetic
23 relatedness with Columbia and Fraser river sturgeon populations. The
24 funding is also provided to increase monitoring of the abundance and
25 distribution of eulachon to use the information as a baseline for
26 sturgeon and eulachon management plans.

27 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$409,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to the
30 department of fish and wildlife to proactively survey for wildlife
31 disease risks and provide action plans and management for healthy
32 wildlife in Washington.

33 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation
34 for fiscal year 2024 is provided solely for a contract with a
35 nonprofit organization that operates a zoological garden in King
36 county for the purpose of an outreach campaign on pollinator health
37 issues. The pollinator outreach campaign is intended to further the
38 mission of the department's pollinator conservation efforts and the
39 department of agriculture's pollinator health task force goals.

1 (~~(47)~~) (46) Within amounts provided in this section, but not to
2 exceed \$20,000, the department must prioritize derelict and abandoned
3 crab pot removal in north Hood Canal.

4 (~~(48)~~) (47) \$1,175,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,175,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to continue to restore shrubsteppe habitat and associated
8 wildlife on public lands as well as private lands by landowners who
9 are willing to participate. The restoration effort must be
10 coordinated with other natural resource agencies and interested
11 stakeholders.

12 (~~(49)~~) (48) \$5,000,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue to
15 address the maintenance backlog associated with providing recreation
16 on lands managed by the department. Allowable uses include, but are
17 not limited to, maintenance, repair, or replacement of trails, toilet
18 facilities, roads, parking lots, campgrounds, picnic sites, water
19 access areas, signs, kiosks, and gates. The department is encouraged
20 to partner with nonprofit organizations in the maintenance of public
21 lands.

22 (~~(50)~~) (49) \$250,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$250,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to increase the work of regional fisheries enhancement
26 groups.

27 (~~(51)~~) (50) \$250,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$250,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for grants to
30 commercial fishers to modify fishing gear in order to facilitate
31 participation in the emerging commercial fishery in the lower
32 Columbia river, and to fund staffing and supplies needed to monitor
33 the emerging commercial fishery on the lower Columbia river. The
34 purpose of the grants to modify fishing gear is to support the
35 state's efforts to develop fishing tools that allow for increased
36 harvest of hatchery fish while minimizing impacts to salmonid species
37 listed as threatened or endangered under the federal endangered
38 species act. The department must provide a report of goods and

1 services purchased with grant funds to the appropriate committees of
2 the legislature by June 30, 2025.

3 (51) \$1,657,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for habitat recovery and
5 restoration work on agency owned and managed lands damaged from
6 wildfires.

7 (52) \$2,139,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for expanded monitoring,
9 evaluation, and management of coastal-river salmonid fisheries to
10 inform decisions focused on the conservation and management of these
11 resources.

12 (53) \$443,000 of the general fund—state appropriation for fiscal
13 year 2024, \$3,154,000 of the general fund—state appropriation for
14 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
15 state appropriation, and \$196,000 of the fish, wildlife, and
16 conservation account—state appropriation are provided solely for
17 additional safety capacity in each region, development of a
18 technology solution for training requirements, increased support to
19 remote employees, and a third-party review of the agency safety
20 program.

21 (54) \$403,000 of the general fund—state appropriation for fiscal
22 year 2025 and \$42,000 of the general fund—private/local appropriation
23 are provided solely for two new positions to support statewide fish
24 health through veterinary services and maintenance support for the
25 fish marking trailer fleet.

26 (55) \$224,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely to conduct up to four community bear
28 hazard assessments in communities with historical high levels of
29 human-bear conflict. The department must submit a report to the
30 appropriate committees of the legislature with initial funding
31 recommendations to prioritize and implement the bear hazard
32 assessments by December 31, 2024.

33 (56) \$1,810,000 of the general fund—state appropriation for
34 fiscal year 2025 and \$1,810,000 of the general fund—federal
35 appropriation are provided solely for monitoring and response efforts
36 for invasive quagga mussels, which were discovered on the Snake river
37 in Idaho in July 2023. Possible activities include coordination with
38 tribal, federal, regional, state, and local entities, watercraft
39 inspections and decontamination, equipment and training, monitoring

1 of potential residential and commercial pathways, and public
2 outreach. Matching federal funds are anticipated from a United States
3 army corps of engineers invasive mussel cost-share program.

4 (57) \$100,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to an organization based in
6 Friday harbor that is focused on orcas and proposes to fill knowledge
7 gaps through conservation research, arm policymakers with the latest
8 available science, and engage the public with accessible information
9 to:

10 (a) Monitor and track the health of southern resident killer
11 whales, including reproductive health, nutrition, and impacts from
12 pollutants; and

13 (b) Coordinate with the department on relevant research, as
14 appropriate.

15 (58) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for elk management in the Skagit valley
17 in cooperation with affected tribes and landowners. Authorized
18 expenditures include, but are not limited to, mitigation of the
19 impacts of elk on agricultural crop production through elk fencing
20 and related equipment, replacement seed and fertilizer to offset
21 losses caused by elk, and elk deterrent equipment.

22 (59) \$222,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute House
24 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
25 June 30, 2024, the amount provided in this subsection shall lapse.

26 (60) \$200,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to the Confederated Tribes
28 of the Colville Reservation to collaboratively manage grey wolves,
29 including staffing and related costs, on the portion of land north of
30 the current Colville Reservation that the Confederated Tribes of the
31 Colville Reservation ceded to the United States in 1892, often
32 referred to as "the north half."

33 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as
34 follows:

35 **FOR THE PUGET SOUND PARTNERSHIP**

36 General Fund—State Appropriation (FY 2024). (~~(\$9,218,000)~~)
37 \$9,222,000
38 General Fund—State Appropriation (FY 2025). (~~(\$9,213,000)~~)

1		<u>\$9,228,000</u>
2	General Fund—Federal Appropriation.	((\$32,036,000))
3		<u>\$32,043,000</u>
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	\$1,503,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$1,350,000
8	TOTAL APPROPRIATION.	((\$53,320,000))
9		<u>\$53,346,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) By October 15, 2024, the Puget Sound partnership shall
13 provide the governor and appropriate legislative fiscal committees a
14 single, prioritized list of state agency 2025-2027 capital and
15 operating budget requests related to Puget Sound recovery and
16 restoration.

17 (2) \$14,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Engrossed Second
19 Substitute House Bill No. 1170 (climate response strategy). ~~((If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (3) \$350,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the partnership to implement
25 shipping noise reduction initiatives and monitoring programs in the
26 Puget Sound, in coordination with Canadian and United States
27 authorities. The partnership must contract with Washington maritime
28 blue in order to establish and administer the quiet sound program to
29 better understand and reduce the cumulative effects of acoustic and
30 physical disturbance from large commercial vessels on southern
31 resident orcas throughout their range in Washington state. Washington
32 maritime blue will support a quiet sound leadership committee and
33 work groups that include relevant federal and state agencies, ports,
34 industry, research institutions, and nongovernmental organizations
35 and consult early and often with relevant federally recognized
36 tribes.

37 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2	General Fund—State Appropriation (FY 2024)	((\$152,490,000))
3		<u>\$180,639,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$154,017,000))
5		<u>\$158,792,000</u>
6	General Fund—Federal Appropriation	((\$49,985,000))
7		<u>\$98,108,000</u>
8	General Fund—Private/Local Appropriation	((\$3,500,000))
9		<u>\$6,055,000</u>
10	Access Road Revolving Nonappropriated Account—State	
11	Appropriation	\$108,000
12	Climate Commitment Account—State Appropriation	\$11,820,000
13	<u>Derelict Structure Removal Account—State</u>	
14	<u>Appropriation</u>	<u>\$325,000</u>
15	(Contract Harvesting Revolving	
16	Nonappropriated Account—State	
17	Appropriation	\$78,000)
18	Forest Development Account—State Appropriation	((\$58,594,000))
19		<u>\$58,374,000</u>
20	Forest Fire Protection Assessment Nonappropriated	
21	Account—State Appropriation	\$88,000
22	Forest Health Revolving Nonappropriated Account—	
23	State Appropriation	\$106,000
24	Natural Climate Solutions Account—State	
25	Appropriation	((\$29,571,000))
26		<u>\$40,164,000</u>
27	Natural Resources Federal Lands Revolving	
28	Nonappropriated Account—State Appropriation	\$6,000
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation	((\$7,928,000))
31		<u>\$7,964,000</u>
32	State Forest Nursery Revolving Nonappropriated	
33	Account—State Appropriation	\$34,000
34	Surveys and Maps Account—State Appropriation	((\$2,376,000))
35		<u>\$2,379,000</u>
36	Aquatic Lands Enhancement Account—State	
37	Appropriation	((\$20,003,000))
38		<u>\$21,863,000</u>
39	Resource Management Cost Account—State Appropriation	((\$121,583,000))

1		<u>\$122,610,000</u>
2	Surface Mining Reclamation Account—State	
3	Appropriation.	((\$4,628,000))
4		<u>\$4,634,000</u>
5	Disaster Response Account—State Appropriation.	((\$23,594,000))
6		<u>\$23,626,000</u>
7	Forest and Fish Support Account—State Appropriation.	((\$12,667,000))
8		<u>\$12,671,000</u>
9	Aquatic Land Dredged Material Disposal Site Account—	
10	State Appropriation.	\$405,000
11	Natural Resources Conservation Areas Stewardship	
12	Account—State Appropriation.	\$211,000
13	Forest Practices Application Account—State	
14	Appropriation.	((\$2,181,000))
15		<u>\$2,185,000</u>
16	Air Pollution Control Account—State Appropriation.	\$920,000
17	Model Toxics Control Operating Account—State	
18	Appropriation.	((\$2,000,000))
19		<u>\$2,481,000</u>
20	Wildfire Response, Forest Restoration, and Community	
21	Resilience Account—State Appropriation.	((\$118,115,000))
22		<u>\$120,078,000</u>
23	Derelict Vessel Removal Account—State Appropriation.	\$10,643,000
24	Community Forest Trust Account—State Appropriation.	\$52,000
25	Agricultural College Trust Management Account—State	
26	Appropriation.	((\$4,414,000))
27		<u>\$4,422,000</u>
28	TOTAL APPROPRIATION.	((\$792,117,000))
29		<u>\$891,763,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,857,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,857,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to carry out
35 the forest practices adaptive management program pursuant to RCW
36 76.09.370 and the May 24, 2012, settlement agreement entered into by
37 the department and the department of ecology. Scientific research
38 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the small forest landowner
6 office, in order to restore staffing capacity reduced during the
7 great recession and to support small forest landowners, including
8 assistance related to forest and fish act regulations.

9 (3) \$1,583,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,515,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for deposit into the
12 agricultural college trust management account and are provided solely
13 to manage approximately 70,700 acres of Washington State University's
14 agricultural college trust lands.

15 (4) (~~(\$60,883,000)~~) \$88,617,000 of the general fund—state
16 appropriation for fiscal year 2024, \$60,883,000 of the general fund—
17 state appropriation for fiscal year 2025, and \$16,050,000 of the
18 disaster response account—state appropriation are provided solely for
19 emergency response, including fire suppression. The department shall
20 provide a monthly report to the office of financial management and
21 the appropriate fiscal and policy committees of the legislature with
22 an update of fire suppression costs incurred and the number and type
23 of wildfires suppressed.

24 (5) \$5,647,000 of the general fund—state appropriation for fiscal
25 year 2024, \$8,470,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$330,000 of the disaster response account—state
27 appropriation are provided solely for indirect and administrative
28 expenses related to fire suppression.

29 (6) \$5,500,000 of the forest and fish support account—state
30 appropriation is provided solely for outcome-based performance
31 contracts with tribes to participate in the implementation of the
32 forest practices program. Contracts awarded may only contain indirect
33 costs set at or below the rate in the contracting tribe's indirect
34 cost agreement with the federal government. Of the amount provided in
35 this subsection, \$500,000 is contingent upon receipts under RCW
36 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
37 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
38 biennium, an amount equivalent to the difference between actual
39 receipts and \$8,500,000 shall lapse.

1 (7) Consistent with the recommendations of the *Wildfire*
2 *Suppression Funding and Costs (18-02)* report of the joint legislative
3 audit and review committee, the department shall submit a report to
4 the governor and legislature by December 1, 2023, and December 1,
5 2024, describing the previous fire season. At a minimum, the report
6 shall provide information for each wildfire in the state, including
7 its location, impact by type of land ownership, the extent it
8 involved timber or range lands, cause, size, costs, and cost-share
9 with federal agencies and nonstate partners. The report must also be
10 posted on the agency's website.

11 (8) \$4,206,000 of the aquatic land enhancement account—state
12 appropriation is provided solely for the removal of creosote pilings
13 and debris from the marine environment and to continue monitoring
14 zooplankton and eelgrass beds on state-owned aquatic lands managed by
15 the department. Actions will address recommendations to recover the
16 southern resident orca population and to monitor ocean acidification
17 as well as help implement the Puget Sound action agenda.

18 (9) \$279,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$286,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for compensation to the trust
21 beneficiaries and department for lost revenue from leases to amateur
22 radio operators who use space on the department managed radio towers
23 for their equipment. The department is authorized to lease sites at
24 the rate of up to \$100 per year, per site, per lessee. The
25 legislature makes this appropriation to fulfill the remaining costs
26 of the leases at market rate per RCW 79.13.510.

27 (10) \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—
29 state appropriation for fiscal year 2025 are provided solely for the
30 department to collect and refresh statewide lidar data.

31 (11) \$1,200,000 of the resource management cost account—state
32 appropriation is provided solely for the agency to pursue
33 opportunities to provide workforce housing on state trust lands.

34 (12) (a) \$1,500,000 of the natural climate solutions account—state
35 appropriation is provided solely for the department, in close
36 collaboration with the department of ecology, to convene a group
37 composed of a balanced representation of experts and stakeholders to
38 conduct a state ecosystem services inventory and develop a state
39 lands ecosystem services asset plan. The plan must outline how state

1 lands under the department's jurisdiction can be monetized, including
2 ecosystem services credits, and utilized to reduce the overall
3 greenhouse emissions, or increase greenhouse gas sequestration and
4 storage, in the state, including both public and private emissions.

5 (b) In developing the plan, the department must:

6 (i) Conduct a resource and asset inventory to identify all state-
7 owned or controlled lands under its jurisdiction that could be
8 eligible or utilized in ecosystem services credits, including carbon
9 offset markets;

10 (ii) Explore opportunities for the department to utilize its
11 inventoried proprietary assets in offering ecosystem services
12 credits, including carbon offset credits, both under the regulatory
13 offset programs, such as the one established under RCW 70A.65.170,
14 and existing or future voluntary, private ecosystem service markets,
15 including carbon offset programs;

16 (iii) Develop a marginal cost abatement model to inform highest
17 and best use of state assets in ecosystem services markets, including
18 carbon markets;

19 (iv) Conduct a needs assessment in relation to marketing state-
20 owned carbon assets on state lands under the department's
21 jurisdiction to third party developers, including a proposed
22 implementation plan and recommendations for plan execution;

23 (v) Identify any known or suspected policy or regulatory
24 limitations to the formation and full execution of the ecosystem
25 services inventory and asset plan identified above;

26 (vi) Create an implementation plan for a virtual dashboard where
27 public and private sector participants in regulatory or voluntary
28 carbon markets can locate the inventory created under this
29 subsection, understand the marginal cost abatement model, and locate
30 any requests for proposals from state asset-involved carbon projects
31 on lands under the department's jurisdiction; and

32 (vii) Make recommendations for the creation of an ecosystems
33 services equity and innovation account that includes:

34 (A) New modes of ecosystem services; and

35 (B) Identification of new or different beneficiaries of carbon
36 investments that increase the participation of historically
37 marginalized groups in ecosystem service opportunities.

38 (c) The department must report its progress and findings under
39 this subsection to the legislature no later than December 31, 2024.

1 (13) \$3,166,000 of the natural climate solutions account—state
2 appropriation is provided solely for silvicultural treatments on
3 forested trust lands in western Washington to support maintenance of
4 healthy, resilient forests as a critical component of climate
5 adaptation and mitigation efforts.

6 (14) \$2,185,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,705,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for increased
9 law enforcement capacity on agency managed lands, to develop a
10 statewide recreation plan, and to jointly create a statewide data
11 management system with the Washington department of fish and wildlife
12 and the state parks and recreation commission to make informed
13 management decisions that meet conservation goals for public lands.
14 The agencies will also collaborate with tribal governments to ensure
15 cultural resources and cultural practices are considered and
16 incorporated into management plans.

17 (15) \$2,066,000 of the natural climate solutions account—state
18 appropriation is provided solely for the agency to develop a
19 comprehensive strategy to tackle barriers to reforestation, including
20 through expanding seed collection, increasing the capacity of the
21 state's public nursery, and addressing workforce needs.

22 (16) \$2,864,000 of the natural climate solutions account—state
23 appropriation is provided solely for the agency to implement aspects
24 of their watershed resilience action plan for the Snohomish
25 watershed, including activities to support kelp and eelgrass
26 stewardship, a large woody debris program, aquatic restoration
27 grants, and culvert removal.

28 (17) \$5,991,000 of the natural climate solutions account—state
29 appropriation is provided solely for investment in urban forestry to
30 support reduction of negative environmental conditions such as heat,
31 flooding, and pollution and helping communities become greener,
32 cleaner, healthier, and more resilient.

33 (18) \$7,791,000 of the climate commitment account—state
34 appropriation is provided solely for the agency to analyze current
35 infrastructure and build a plan for the department to achieve its
36 greenhouse gas emission reduction targets.

37 (19) \$2,365,000 of the climate commitment account—state
38 appropriation is provided solely for the department to make
39 investments in education and training to bolster a statewide natural

1 resources workforce to support the health and resilience of
2 Washington's forests. Of this amount, \$800,000 is provided solely to
3 provide wildland fire management training to tribal communities and
4 members.

5 (20) \$3,356,000 of the natural climate solutions account—state
6 appropriation is provided solely to increase the agency's capacity to
7 provide active management of department of natural resources natural
8 areas.

9 (21) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2024 ~~((and))~~, \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic
12 lands enhancement account—state appropriation are provided solely for
13 full-time and seasonal crews from the Washington conservation corps
14 and other corps programs to conduct work benefiting the management of
15 state managed lands, including aquatic reserves management, natural
16 areas restoration and conservation, trail work, and forest resiliency
17 activities as well as other recreation and habitat projects with
18 agency partners.

19 (22)(a) \$475,000 of the general fund—state appropriation for
20 fiscal year 2024, \$253,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$62,000 of the model toxics control
22 operating account—state appropriation are provided solely for a
23 geoduck task force. Of the amounts provided in this subsection,
24 \$411,000 of the general fund—state appropriation for fiscal year 2024
25 and \$208,000 of the general fund—state appropriation for fiscal year
26 2025 are for the department's costs for the task force, and the
27 remaining amounts are for the department to provide to the department
28 of ecology, the department of fish and wildlife, and the Puget Sound
29 partnership for their projected costs for the task force.

30 (b) The task force must investigate opportunities to reduce
31 negative impacts to tribal treaty and state geoduck harvest and
32 promote long-term opportunities to expand or sustain geoduck harvest.
33 The task force must provide a report to the commissioner of public
34 lands and the legislature, in compliance with RCW 43.01.036, by
35 December 1, 2024, that includes analysis and recommendations related
36 to the following elements:

37 (i) The feasibility of intervention to enhance the wildstock of
38 geoduck, including reseeded projects;

1 (ii) Factors that are preventing areas from being classified for
2 commercial harvest of wildstock geoduck or factors that are leading
3 to existing wildstock geoduck commercial tract classification
4 downgrade, and recommendations to sustainably and cost-effectively
5 increase the number and area of harvestable tracts, including:

6 (A) Consideration of opportunities and recommendations presented
7 in previous studies and reports;

8 (B) An inventory of wastewater treatment plant and surface water
9 runoff point sources impacting state and tribal geoduck harvesting
10 opportunities within the classified commercial shellfish growing
11 areas in Puget Sound;

12 (C) A ranking of outfalls and point sources identified in
13 (b)(ii)(B) of this subsection prioritized for future correction to
14 mitigate downgraded classification of areas with commercial geoduck
15 harvest opportunity;

16 (D) An inventory of wildstock geoduck tracts that are most
17 impacted by poor water quality or other factors impacting
18 classification;

19 (E) Consideration of the role of sediment load and urban runoff,
20 and pathways to mitigate these impacts; and

21 (F) Recommendations for future actions to improve the harvest
22 quantity of wildstock geoduck and to prioritize areas that can attain
23 improved classification most readily, while considering the influence
24 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

25 (c) The commissioner of public lands must invite the following
26 representatives to participate in the task force:

27 (i) A representative of the department of natural resources, who
28 shall serve as the chair of the task force;

29 (ii) Representatives of tribes with treaty or reserved rights to
30 geoduck harvest in Washington state;

31 (iii) A representative of the department of ecology;

32 (iv) A representative of the department of health;

33 (v) A representative of the department of fish and wildlife;

34 (vi) A representative of the Puget Sound partnership; and

35 (vii) A representative of the academic community.

36 (d) The commissioner of public lands must appoint each
37 representative. The commissioner may invite and appoint other
38 individuals to the task force, not to exceed the number of seats of
39 tribal entities.

1 (e) Members of the task force may be reimbursed for travel
2 expenses as authorized in RCW 43.03.050 and 43.03.060.

3 (23) \$636,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$353,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.~~)

9 (24) \$65,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~
13 ~~by June 30, 2023, the amounts provided in this subsection shall~~
14 ~~lapse.~~)

15 (25) \$350,000 of the natural climate solutions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1170 (climate response strategy).
18 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
19 ~~this subsection shall lapse.~~)

20 (26) \$250,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
23 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (27) \$164,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
28 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (28) \$591,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$552,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 Senate Bill No. 5433 (derelict aquatic structures). (~~If the bill is~~
34 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (29) \$431,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$331,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Substitute House Bill No. 1498 (aviation assurance funding). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (30) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,465,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for
6 implementation of Second Substitute House Bill No. 1578 (wildland
7 fire safety). (~~(If the bill is not enacted by June 30, 2023, the~~
8 ~~amounts provided in this subsection shall lapse.))~~ Of the amounts
9 provided in this subsection, \$1,318,800 of the general fund—state
10 appropriation for fiscal year 2025 is provided solely for the agency
11 to operate the post-fire debris flow program.

12 (31) The department must report to and coordinate with the
13 department of ecology to track expenditures from climate commitment
14 act accounts, as defined and described in RCW 70A.65.300 and section
15 302(13) of this act.

16 (32) \$1,000,000 of the model toxics control operating account—
17 state appropriation is provided solely for tire removal projects in
18 Puget Sound, with specific priority to remove tire reefs.

19 (33) \$321,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$427,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Senate
22 Bill No. 5390 (forestlands/safeharbor). (~~(If the bill is not enacted~~
23 ~~by June 30, 2023, the amounts provided in this subsection shall~~
24 ~~lapse.))~~

25 (34) \$70,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$30,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to advance
28 research and cooperation with governmental agencies of Finland and
29 Finnish organizations to implement sustainable forestry practices.
30 The department must report to the appropriate committees of the
31 legislature by June 30, 2024, on the use of the funds and the
32 research conducted and cooperation accomplished, and make
33 recommendations for further opportunities for collaboration.

34 (35) \$278,000 of the natural climate solutions account—state
35 appropriation is provided solely for the department to perform
36 coordination and monitoring related to Puget Sound kelp conservation
37 and recovery.

38 (36) \$312,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$313,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to coordinate
2 with the Olympic natural resources center to study emerging ecosystem
3 threats such as Swiss needlecast disease, fully implement the T3
4 watershed experiments on state trust lands, continue field trials for
5 long-term ecosystem productivity, and engage stakeholders through
6 learning-based collaboration. The department may expend up to \$30,000
7 in one fiscal year to conduct Swiss needlecast surveys.

8 (37) \$300,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to continue
11 the work specified in section 3291, chapter 413, Laws of 2019 to
12 assess public school seismic safety for school buildings not yet
13 assessed, focused on highest risk areas of the state as a priority.

14 (~~(39)~~) (38) \$10,000,000 of the natural climate solutions
15 account—state appropriation is provided solely for the department to
16 prepare commercial thinning timber sales for the purposes of
17 restoring spotted owl and riparian habitat as specified in the 1997
18 state lands habitat conservation plan, facilitating access to more
19 timber volume than is possible under normal operating funding and
20 increasing carbon sequestration. Thinning operations in designated
21 spotted owl management areas must be conducted in stands that do not
22 yet meet spotted owl habitat conditions. Thinning in riparian areas
23 must comply with department procedures for restoring riparian habitat
24 under the 1997 state lands habitat conservation plan.

25 (~~(40)~~) (39) \$5,000,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$5,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to continue to
28 address the maintenance backlog associated with providing recreation
29 on lands managed by the department. Allowable uses include, but are
30 not limited to, maintenance, repair, or replacement of trails, toilet
31 facilities, roads, parking lots, campgrounds, picnic sites, water
32 access areas, signs, kiosks, and gates. The department is encouraged
33 to partner with nonprofit organizations in the maintenance of public
34 lands.

35 (~~(41)~~) (40) \$175,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$175,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to implement a pilot project to evaluate the costs and
39 benefits of marketing and selling specialty forest products including

1 cedar salvage, alder, and other hardwood products. The pilot project
2 must include: Identifying suitable areas for hardwood or cedar sales
3 within the administrative areas of the Olympic and Pacific Cascade
4 regions, preparing and conducting sales, and evaluating the costs and
5 benefits from conducting the sales.

6 (a) The pilot project must include an evaluation that:

7 (i) Determines if revenues from the sales are sufficient to cover
8 the costs of preparing and conducting the sales;

9 (ii) Identifies and evaluates factors impacting the sales,
10 including regulatory constraints, staffing levels, or other
11 limitations;

12 (iii) Compares the specialty sales to other timber sales that
13 combine the sale of cedar and hardwoods with other species;

14 (iv) Evaluates the bidder pool for the pilot sales and other
15 factors that impact the costs and revenues received from the sales;
16 and

17 (v) Evaluates the current and future prices and market trends for
18 cedar salvage and hardwood species.

19 (b) The department must work with affected stakeholders and
20 report to the appropriate committees of the legislature with the
21 results of the pilot project and make recommendations for any changes
22 to statute by June 30, 2025.

23 (41) \$857,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to implement
25 eradication and control measures on European green crabs on state-
26 owned aquatic lands and adjacent lands as appropriate. The department
27 must report to and coordinate with the department of fish and
28 wildlife to support the department of fish and wildlife's quarterly
29 progress reports to the legislature.

30 (42) \$847,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$473,000 of the model toxics control operating account—
32 state appropriation are provided solely for the department to develop
33 an authorized target shooting range as an alternative to dispersed
34 shooting, lead a stakeholder-driven process to identify potential
35 additional locations for target shooting ranges, and address lead
36 pollution in known dispersed shooting sites.

37 (43) \$524,000 of the resource management cost account—state
38 appropriation is provided solely for the agency to supplement the
39 cost of the contract with the department of fish and wildlife for

1 biological geoduck survey work. Within existing appropriations, the
2 department must develop a proposal with the department of fish and
3 wildlife for the equitable and sustainable ongoing funding of this
4 work.

5 (44) \$593,000 of the natural climate solutions account—state
6 appropriation is provided solely for the department to conduct remote
7 sensing, stressor studies, and imagery and survey work of kelp
8 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage
9 the native kelp forest and eelgrass meadow health and conservation
10 plan. If Initiative Measure No. 2117 is approved in the 2024 general
11 election, upon the effective date of the measure, funds from the
12 consolidated climate account may not be used for the purposes in this
13 subsection.

14 (45) \$90,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 2330 (wildfire protection). If the bill is
17 not enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (46) \$10,000,000 of the natural climate solutions account—state
20 appropriation is provided solely for forest treatments in areas where
21 they have the greatest potential to prevent wildfires and protect air
22 quality.

23 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund—State Appropriation (FY 2024).	((\$52,938,000))
27		<u>\$64,834,000</u>
28	General Fund—State Appropriation (FY 2025).	((\$69,710,000))
29		<u>\$78,570,000</u>
30	General Fund—Federal Appropriation.	((\$38,414,000))
31		<u>\$48,266,000</u>
32	General Fund—Private/Local Appropriation.	\$193,000
33	<u>Agricultural Pest and Disease Response Account—State</u>	
34	<u>Appropriation.</u>	<u>\$250,000</u>
35	Aquatic Lands Enhancement Account—State	
36	Appropriation.	((\$2,839,000))
37		<u>\$2,841,000</u>
38	Climate Commitment Account—State Appropriation.	((\$3,819,000))

1		<u>\$7,376,000</u>
2	Natural Climate Solutions Account—State	
3	Appropriation.	\$261,000
4	Water Quality Permit Account—State Appropriation.	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	((\$13,589,000))
7		<u>\$13,479,000</u>
8	Northeast Washington Wolf-Livestock Management	
9	Nonappropriated Account—State Appropriation.	\$1,600,000
10	Coronavirus State Fiscal Recovery Fund—Federal	
11	Appropriation.	((\$36,875,000))
12		<u>\$37,578,000</u>
13	TOTAL APPROPRIATION.	((\$220,311,000))
14		<u>\$255,321,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$18,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$17,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to continue
20 the we feed Washington program, a state alternative to the United
21 States department of agriculture farmers to families food box
22 program, and provide resources for hunger relief organizations.

23 (2) \$4,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$4,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for local food system
26 infrastructure and market access grants.

27 (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state
28 appropriation for fiscal year 2024 and \$3,655,000 of the general fund
29 —state appropriation for fiscal year 2025 are provided solely for
30 implementing a *Popillia japonica* monitoring and eradication program
31 in central Washington.

32 (4) ((~~\$15,000,000~~)) \$9,297,000 of the general fund—state
33 appropriation for fiscal year 2024, \$20,000,000 of the general fund—
34 state appropriation for fiscal year 2025, and ((~~\$15,000,000~~))
35 \$15,703,000 of the coronavirus state fiscal recovery fund—federal
36 appropriation are provided solely for implementing the emergency food
37 assistance program as defined in RCW 43.23.290.

38 (5) \$246,000 of the general fund—state appropriation for fiscal
39 year 2024, \$246,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,550,000 of the general fund—federal
2 appropriation are provided solely for implementing a Vespa mandarinia
3 eradication program.

4 (6) \$1,600,000 of the northeast Washington wolf-livestock
5 management nonappropriated account—state appropriation is provided
6 solely for the department to conduct the following:

7 (a) Offer grants for the northeast Washington wolf-livestock
8 management program as provided in RCW 16.76.020, in the amount of
9 \$1,400,000 for the biennium.

10 (i) Funds from the grant program must be used only for the
11 deployment of nonlethal deterrence, specifically with the goal to
12 reduce the likelihood of cattle being injured or killed by wolves by
13 deploying proactive, preventative methods that have a high
14 probability of producing effective results. Grant proposals will be
15 assessed partially on this intent. Grantees who use funds for range
16 riders or herd monitoring must deploy this tool in a manner so that
17 targeted areas with cattle are visited daily or near daily. Grantees
18 must collaborate with other grantees of the program and other
19 entities providing prevention efforts resulting in coordinated wolf-
20 livestock conflict deterrence efforts, both temporally and spatially,
21 therefore providing well timed and placed preventative coverage on
22 the landscape. Additionally, range riders must document their
23 activities with GPS track logs and provide written description of
24 their efforts to the department of fish and wildlife on a monthly
25 basis. The department shall incorporate the requirements of this
26 subsection into contract language with the grantees.

27 (ii) In order to provide continuity of services to meet the long-
28 term intent of the program, no less than \$1,100,000 of the funding
29 allocated in this subsection (a) shall be awarded to entities who
30 have proven ability to meet program intent as described in (a)(i) of
31 this subsection and who have been awarded funds through this grant
32 program or pass-through funds from the northeast Washington wolf-
33 livestock management nonappropriated account in the past. The
34 remaining \$300,000 may be awarded to new applicants whose
35 applications meet program intent and all of other requirements of the
36 program. If no applications from new entities are deemed qualified,
37 the unused funds shall be awarded in equal amounts to successful
38 grantees. The department retains the final decision making authority
39 over disbursement of funds. Annual reports from grantees will be

1 assessed for how well grant objectives were met and used to decide
2 whether future grant funds will be awarded to past grantees.

3 (b) Within the amounts provided in this subsection, the
4 department must provide \$100,000 each fiscal year to the sheriffs
5 offices of Ferry and Stevens counties for providing a local wildlife
6 specialist to aid the department of fish and wildlife in the
7 management of wolves in northeast Washington.

8 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
9 federal appropriation is provided solely for grants and technical
10 assistance to producers and processors for meat and poultry
11 processing.

12 (8) \$842,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$822,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 135, Laws of 2022, which requires the department to establish
16 cannabis testing lab quality standards by rule.

17 (9) \$3,038,000 of the climate commitment account—state
18 appropriation is provided solely to implement organic materials
19 legislation passed in the 2022 legislative session.

20 (10) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to contract with Washington
23 State University's IMPACT Center to conduct an analysis of the
24 threats, barriers, and challenges facing the state's agricultural
25 producers.

26 (11) \$581,000 of the climate commitment account—state
27 appropriation is provided solely to implement a science-based,
28 voluntary software program called saving tomorrow's agricultural
29 resources (STAR) which provide producers tools to track soil health
30 improvements and the ability to generate market-based incentives.

31 (12) \$1,492,000 of the model toxics control operating account—
32 state appropriation is provided solely to increase capacity and
33 support work to reduce nitrate pollution in groundwater from
34 irrigated agriculture in the lower Yakima valley.

35 (13) (~~(\$88,000)~~) \$502,000 of the general fund—state appropriation
36 for fiscal year 2024, \$88,000 of the general fund—state appropriation
37 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund
38 —federal appropriation are provided solely to match federal funding

1 for eradication treatments and follow-up monitoring of invasive
2 moths.

3 (14) \$120,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$120,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to continue the early detection
6 program for the spotted lanternfly and the associated invasive
7 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
8 control programs.

9 (15) \$90,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$90,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to implement
12 changes that advance equity for underrepresented farmers and ranchers
13 in the department's programs and services. In carrying out this duty,
14 the department may focus on implementation of:

15 (a) Proequity and inclusion strategies within the activities and
16 services of the regional markets program;

17 (b) Recommendations from the department's 2022 report to the
18 legislature on equity for underrepresented farmers and ranchers; and

19 (c) Community-generated suggestions resulting from stakeholder
20 engagement activities. In carrying out this duty, the department may
21 engage with underrepresented farmers and ranchers to advise and
22 provide guidance as the department works to implement changes to
23 improve equity and inclusion in the department's services and
24 programs, and where possible in the agricultural industry more
25 broadly.

26 (16) \$261,000 of the natural climate solutions account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1170 (climate response strategy).
29 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
30 this subsection shall lapse.))~~

31 (17) \$200,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.))~~

36 (18) \$116,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$110,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (19) The department must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 (20) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a grant to a community-based
10 organization in Whatcom county for the food and farm finder program,
11 which connects local food producers with retail and wholesale
12 consumers throughout the state.

13 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for local food system
15 infrastructure and market access grants, the emergency food
16 assistance program, and a state farmers to families food box program.
17 The total expenditures from the coronavirus state fiscal recovery
18 fund—federal for these purposes in fiscal year 2023 and fiscal year
19 2024 may not exceed the total amounts provided in section 311(1),
20 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
21 fiscal recovery fund—federal for these purposes.

22 (22) \$47,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$47,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
26 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
27 ~~shall lapse.))~~

28 (23) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to provide a
31 grant to a food bank in Pierce county for the continued provision of
32 food bank services to low-income individuals, including costs related
33 to the potential relocation of the food bank.

34 (24) \$128,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$127,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant to the Tri-Cities
37 food bank for operations including food storage.

38 (25) \$170,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$170,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue a shellfish
2 coordinator position.

3 (26) \$635,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$635,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for compliance-based laboratory
6 analysis of pesticides in cannabis.

7 (27) \$220,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the agency to partner with the
9 department of commerce to conduct a study to better understand the
10 opportunities and challenges of using hemp as a building material.

11 (28) \$112,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$683,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the agency to partner with
14 organizations to promote diversity and develop agricultural
15 leadership and educational opportunities.

16 (29) \$250,000 of the climate commitment account—state
17 appropriation is provided solely for the department to facilitate a
18 work group and prepare a comprehensive report with recommendations
19 regarding the establishment of a grant program to support farmers in
20 the purchase of green fertilizer produced within the state of
21 Washington.

22 (a) The work group convened by the department shall include
23 representatives from the department of ecology, the department of
24 commerce, Washington state agricultural organizations, manufacturers
25 of green fertilizer products, and other relevant stakeholders as
26 determined by the department.

27 (b) The work group shall review, analyze, and propose the
28 structure of a grant program designed to encourage farmers to
29 purchase green fertilizer produced within the state of Washington.
30 The review shall include considerations of:

31 (i) The environmental benefits of green fertilizer;

32 (ii) Economic impacts on farmers;

33 (iii) The development and capacity of local green fertilizer
34 manufacturers; and

35 (iv) Ensuring equitable access to the grant program among
36 different agricultural sectors.

37 (c) The department shall submit a comprehensive report of its
38 findings and recommendations to the governor and appropriate
39 committees of the legislature no later than November 1, 2024,

1 including a detailed plan for the administration of the proposed
2 grant program and a recommended funding level. The report shall
3 include legislative and regulatory changes, if necessary, to
4 establish and manage the program effectively.

5 (d) If Initiative Measure No. 2117 is approved in the 2024
6 general election, upon the effective date of the measure, funds from
7 the consolidated climate account may not be used for the purposes in
8 this subsection.

9 (30) \$131,000 of the climate commitment account—state
10 appropriation is provided solely for a climate lead position. Funds
11 provided in this subsection may not be expended or obligated prior to
12 January 1, 2025. If Initiative Measure No. 2117 is approved in the
13 general election, this subsection is null and void upon the effective
14 date of the measure.

15 (31) \$250,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided to the department to complete an assessment of
17 current animal welfare issues, such as animal abandonment, rescue
18 organization operations, and veterinary services shortages and costs.
19 The assessment may include an estimated fiscal investment and
20 recommendations needed to improve the animal health and welfare
21 system in Washington. The department must report on the assessment to
22 the appropriate committees of the legislature by June 30, 2025.

23 (32)(a) \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for a review of the department of
25 health's commercial shellfish industry regulatory fees, including
26 licensing, testing, and certification. In conducting this review, the
27 department must seek input from the department of health,
28 representatives of the commercial shellfish industry, and tribes. The
29 study must include:

30 (i) Data sources and methods used by the department of health in
31 setting or proposing fee increases for the commercial shellfish
32 industry;

33 (ii) Costs associated with exercising the department of health's
34 regulatory authority over the commercial shellfish industry;

35 (iii) Fees charged for comparable services in other states that
36 regulate the commercial shellfish industry under the Model Ordinance
37 of the Interstate Shellfish Sanitation Conference;

38 (iv) Regulatory fees paid by other agricultural industries in
39 Washington, where relevant;

1 (v) The public benefits of the department of health's regulation
2 of the commercial shellfish industry; and

3 (vi) Program efficiencies that could be achieved to reduce fees
4 to the shellfish industry imposed by the department of health.

5 (b) The department must report to the appropriate committees of
6 the legislature by June 30, 2025, with recommendations on shellfish
7 fee amounts imposed by the department of health and any process
8 improvements related to those fees.

9 (33) \$3,176,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 2301 (waste material management). If
12 the bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse. If Initiative Measure No. 2117 is approved in
14 the 2024 general election, upon the effective date of the measure,
15 funds from the consolidated climate account may not be used for the
16 purposes in this subsection.

17 (34) \$250,000 of the agricultural pest and disease response
18 account—state appropriation is provided solely for implementation of
19 Substitute House Bill No. 2147 (agriculture pests & diseases). If the
20 bill is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (35) \$250,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely to convene and staff a work group to
24 provide recommendations on mental health and suicide prevention for
25 agricultural producers, farm workers, and their families, including
26 whether an agricultural mental health hotline should be established.
27 The work group must be cochaired by one member from the department
28 and one other member selected from the work group. The department
29 must provide a draft report to the appropriate committees of the
30 legislature summarizing the work group's recommendations by December
31 31, 2024, and a final report by June 30, 2025. The work group must
32 include:

33 (a) One member from each of the two largest caucuses of the
34 senate, appointed by the president of the senate;

35 (b) One member from each of the two largest caucuses of the house
36 of representatives, appointed by the speaker of the house of
37 representatives;

38 (c) One mental health care provider from an agricultural area in
39 western Washington, appointed by the department;

1 (d) One mental health care provider from a rural area in eastern
2 Washington, appointed by the department;

3 (e) Two members from an agricultural organization, appointed by
4 the department; and

5 (f) Two members from the department, appointed by the department.

6 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as
7 follows:

8 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

9	General Fund—State Appropriation (FY 2024)	((\$924,000))
10		<u>\$893,000</u>
11	General Fund—State Appropriation (FY 2025)	((\$919,000))
12		<u>\$887,000</u>
13	Climate Commitment Account—State Appropriation.	\$7,369,000
14	Energy Facility Site Evaluation Council Account—	
15	Private/Local Appropriation.	((\$26,896,000))
16		<u>\$26,900,000</u>
17	TOTAL APPROPRIATION.	((\$36,108,000))
18		<u>\$36,049,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,352,000 of the climate commitment account—state
22 appropriation is provided solely to support agency operations and to
23 hire additional environmental siting and compliance positions needed
24 to support an anticipated workload increase from new clean energy
25 projects.

26 (2) \$757,000 of the climate commitment account—state
27 appropriation is provided solely for ~~((grants to tribes to review~~
28 ~~green energy project applications))~~ preapplication development and
29 clean energy manufacturing review, reimbursement to tribes for costs
30 associated with clean energy project application reviews, and
31 contracted services for green hydrogen and clean energy manufacturing
32 programs.

33 (3) \$358,000 of the climate commitment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.))~~

1 (4) The council must report to and coordinate with the department
2 of ecology to track expenditures from climate commitment act
3 accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (5) \$3,902,000 of the climate commitment account—state
6 appropriation is provided solely for implementation of Substitute
7 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is
8 not enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.~~)

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2023 c 475 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	(\$4,041,000)
	<u>\$4,043,000</u>
General Fund—State Appropriation (FY 2025)	(\$3,640,000)
	<u>\$3,652,000</u>
Architects' License Account—State Appropriation.	(\$1,759,000)
	<u>\$1,778,000</u>
<u>Climate Investment Account—State Appropriation.</u>	<u>\$30,000,000</u>
Real Estate Commission Account—State Appropriation.	(\$15,753,000)
	<u>\$15,729,000</u>
Uniform Commercial Code Account—State Appropriation.	(\$3,481,000)
	<u>\$3,496,000</u>
Real Estate Education Program Account—State Appropriation.	(\$316,000)
	<u>\$308,000</u>
Real Estate Appraiser Commission Account—State Appropriation.	(\$2,067,000)
	<u>\$2,396,000</u>
Business and Professions Account—State Appropriation.	(\$30,924,000)
	<u>\$31,240,000</u>
Real Estate Research Account—State Appropriation.	\$461,000
Firearms Range Account—State Appropriation.	\$74,000
Funeral and Cemetery Account—State Appropriation.	(\$118,000)
	<u>\$125,000</u>
Landscape Architects' License Account—State Appropriation.	(\$86,000)
	<u>\$95,000</u>
Appraisal Management Company Account—State Appropriation.	(\$250,000)
	<u>\$258,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation.	\$142,000
Geologists' Account—State Appropriation.	(\$48,000)
	<u>\$55,000</u>

1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000
2 TOTAL APPROPRIATION. ((~~\$63,197,000~~))
3 \$93,889,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification
7 account—state appropriation and \$74,000 of the firearms range account
8 —state appropriation are provided solely to implement chapter 74,
9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal
11 year 2024, \$9,000 of the general fund—state appropriation for fiscal
12 year 2025, \$8,000 of the architects' license account—state
13 appropriation, \$74,000 of the real estate commission account—state
14 appropriation, \$14,000 of the uniform commercial code account—state
15 appropriation, \$10,000 of the real estate appraiser commission
16 account—state appropriation, and \$139,000 of the business and
17 professions account—state appropriation are provided solely for the
18 department to redesign and improve its online services and website,
19 and are subject to the conditions, limitations, and review
20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal
22 year 2024, \$9,000 of the general fund—state appropriation for fiscal
23 year 2025, \$5,000 of the architects' license account—state
24 appropriation, \$43,000 of the real estate commission account—state
25 appropriation, \$8,000 of the uniform commercial code account—state
26 appropriation, \$8,000 of the real estate (~~education program~~)
27 appraiser commission account—state appropriation, \$166,000 of the
28 business and professions account—state appropriation, \$9,000 of the
29 funeral and cemetery account—state appropriation, \$3,000 of the
30 landscape architects' license account—state appropriation, \$2,000 of
31 the appraisal management company account—state appropriation, and
32 \$5,000 of the geologists' account—state appropriation are provided
33 solely for implementation of Second Substitute House Bill No. 1009
34 (military spouse employment). (~~If the bill is not enacted by June~~
35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (4) \$20,000 of the business and professions account—state
37 appropriation is provided solely for implementation of House Bill No.
38 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1143 (firearms purchase and transfer). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state
9 appropriation, \$31,000 of the real estate commission account—state
10 appropriation, \$5,000 of the real estate appraiser commission account
11 —state appropriation, \$64,000 of the business and professions account
12 —state appropriation, \$5,000 of the funeral and cemetery account—
13 state appropriation, \$5,000 of the landscape architects' license
14 account—state appropriation, \$5,000 of the appraisal management
15 company account—state appropriation, and \$5,000 of the geologists'
16 account—state appropriation are provided solely for implementation of
17 House Bill No. 1301 (license review and requirements). (~~If the bill~~
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate (~~appraiser~~) commission account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5191 (real estate agency). (~~If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5261 (cemetery authority deadlines). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—
31 state appropriation is provided solely for implementation of
32 Engrossed House Bill No. 1797 (real estate appraisers). (~~If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (10)(a) \$30,000,000 of the climate investment account—state
36 appropriation is provided solely for payments to support farm fuel
37 users and transporters who have purchased fuel for agricultural
38 purposes that is exempt from the requirements of the climate

1 commitment act, as described in RCW 70A.65.080(7)(e). In providing
2 such payments, the department must prioritize:

3 (i) Farming and transportation operations, prioritizing
4 noncorporate farms first;

5 (ii) Ease of use and accessibility for recipients; and

6 (iii) Speed and efficiency in administering the payments.

7 (b) The department must use a tiered system of payments based on
8 the annual number of gallons of agricultural fuel consumed, as
9 determined by the farm fuel user or transporter in a signed
10 attestation. The department shall use the following payment tiers:

11 (i) \$600 to recipients with annual agricultural fuel use of less
12 than 1,000 gallons;

13 (ii) \$2,300 to recipients with annual agricultural fuel use
14 greater than or equal to 1,000 gallons and less than 4,000 gallons;
15 and

16 (iii) \$3,400 to recipients with annual agricultural fuel use
17 greater than or equal to 4,000 gallons.

18 (c) Recipients of payments under this subsection may submit
19 receipts and other documentation as part of their attestation showing
20 that they were overcharged for fuel costs due to the impact of
21 chapter 70A.65 RCW.

22 (d) The department may use no more than five percent of the
23 amounts appropriated for this specific purpose on administration. The
24 department must begin providing payments by September 1, 2024. If
25 Initiative Measure No. 2117 is approved in the 2024 general election,
26 upon the effective date of the measure, funds from the consolidated
27 climate account may not be used for the purposes in this subsection.

28 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE PATROL**

31	General Fund—State Appropriation (FY 2024)	((\$77,651,000))
32		<u>\$77,965,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$78,281,000))
34		<u>\$85,255,000</u>
35	General Fund—Federal Appropriation.	((\$16,972,000))
36		<u>\$16,973,000</u>
37	General Fund—Private/Local Appropriation.	\$3,091,000
38	Death Investigations Account—State Appropriation. . .	((\$9,145,000))

1		<u>\$9,597,000</u>
2	County Criminal Justice Assistance Account—State	
3	Appropriation.	((\$4,893,000))
4		<u>\$4,895,000</u>
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation.	((\$1,800,000))
7		<u>\$1,801,000</u>
8	Fire Service Trust Account—State Appropriation.	\$131,000
9	Vehicle License Fraud Account—State Appropriation.	\$119,000
10	Disaster Response Account—State Appropriation.	((\$8,000,000))
11		<u>\$31,500,000</u>
12	Fire Service Training Account—State Appropriation.	((\$13,456,000))
13		<u>\$13,461,000</u>
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$596,000
16	Fingerprint Identification Account—State	
17	Appropriation.	((\$15,200,000))
18		<u>\$15,211,000</u>
19	TOTAL APPROPRIATION.	((\$229,335,000))
20		<u>\$260,595,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ((~~\$8,000,000~~)) \$31,500,000 of the disaster response account—
24 state appropriation is provided solely for Washington state fire
25 service resource mobilization costs incurred in response to an
26 emergency or disaster authorized under RCW 43.43.960 through
27 43.43.964. The state patrol shall submit a report quarterly to the
28 office of financial management and the legislative fiscal committees
29 detailing information on current and planned expenditures from this
30 account. This work shall be done in coordination with the military
31 department.

32 (2) \$79,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$146,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for compensation adjustments for
35 commissioned staff as provided for in the omnibus transportation
36 appropriations act.

37 (3) \$20,000 of the fingerprint identification account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1452 (medical reserve corps). ((If the bill

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (4) \$16,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$15,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1179 (nonconviction data/auditor). ~~((If the bill is not enacted~~
7 ~~by June 30, 2023, the amounts provided in this subsection shall~~
8 ~~lapse.))~~

9 (5) \$26,000 of the fingerprint identification account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1069 (mental health counselor compensation). ~~((If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.))~~

14 (6) \$500,000 of the disaster response account—state
15 appropriation, is provided solely to continue a pilot project for the
16 early deployment or repositioning of Washington state fire service
17 resources in advance of an expected mobilization event. Any
18 authorization for the deployment of resources under this section must
19 be authorized in accordance with section 6 of the Washington state
20 fire services resource mobilization plan.

21 (7) \$320,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$68,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5367 (products containing THC).
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
26 ~~in this subsection shall lapse.))~~

27 (8) \$1,133,000 of the fingerprint identification account—state
28 appropriation is provided solely for implementation of Substitute
29 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~
30 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
31 ~~shall lapse.))~~

32 (9) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (10) \$12,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$12,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to support the Washington state
38 missing and murdered indigenous women and people task force in
39 section 912 of this act.

1 (11) \$44,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a second Cessna aircraft to be
3 ordered for delivery in the 2025-2027 fiscal biennium.

4 (12) In fiscal year 2025, the Washington state patrol may
5 initiate procurement of a Pilatus PC-12 aircraft and a forward-
6 looking infrared camera. It is the intent of the legislature to
7 provide an appropriation for the purchase of the aircraft in future
8 fiscal biennia.

9 (13) \$970,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the Washington state patrol to
11 create and staff a task force to oversee the coordination of drug
12 trafficking investigations between the Washington state patrol, the
13 Washington association of sheriffs and police chiefs, the attorney
14 general, the federal bureau of investigation, and the federal drug
15 enforcement administration. The task force shall coordinate federal,
16 state, and local interjurisdictional drug trafficking investigations,
17 with special attention given to the following:

18 (i) Coordination and cooperation with federal, state, tribal, and
19 local law enforcement officials on mutual drug enforcement efforts
20 and enhancement of such efforts through exploitation of potential
21 intrastate, interstate, and international investigations beyond local
22 or state jurisdictions and resources;

23 (ii) Coordination and cooperation with federal, state, tribal,
24 and local agencies, and with foreign governments, in programs
25 designed to reduce the availability of opioids, synthetic opioids,
26 and other emerging drugs on the state and national market through
27 nonenforcement methods;

28 (iii) Criminal investigations and preparation for the prosecution
29 of violators of controlled substance laws operating at intrastate,
30 interstate, and international levels;

31 (iv) Investigation and preparation for the criminal prosecution
32 of drug trafficking organizations who perpetrate violence and harm;
33 and

34 (v) Enforcement of the provisions of the controlled substances
35 act, federal and state, as they pertain to the manufacture,
36 distribution, and dispensing of controlled substances, with a
37 priority focus on opioid trafficking, particularly fentanyl and other
38 emerging synthetic opioids or street drugs.

1 (14) \$136,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 2009 (missing persons/dental recs.). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (15) \$13,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Substitute House
8 Bill No. 2357 (state patrol longevity bonus). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2023 c 475 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	(\$46,191,000)
	<u>\$46,758,000</u>
General Fund—State Appropriation (FY 2025)	(\$45,208,000)
	<u>\$52,731,000</u>
General Fund—Federal Appropriation	(\$108,354,000)
	<u>\$148,590,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	(\$8,429,000)
	<u>\$11,351,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	(\$9,479,000)
	<u>\$12,480,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(\$230,688,000)
	<u>\$284,937,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~\$21,778,000~~) \$22,392,000 of the general fund—state appropriation for fiscal year 2024 and (~~\$21,778,000~~) \$22,120,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
7 of 2021. The status report of each proviso shall include, but not be
8 limited to, the following information: Purpose and objective, number
9 of state staff funded by the proviso, number of contractors, status
10 of proviso implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall
25 perform ongoing program reviews of alternative learning experience
26 programs, dropout reengagement programs, and other high risk
27 programs. Findings from the program reviews will be used to support
28 and prioritize the office of the superintendent of public instruction
29 outreach and education efforts that assist school districts in
30 implementing the programs in accordance with statute and legislative
31 intent, as well as to support financial and performance audit work
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate
34 climate change content into the Washington state learning standards
35 across subject areas and grade levels. The office shall develop
36 materials and resources that accompany the updated learning standards
37 that encourage school districts to develop interdisciplinary units
38 focused on climate change that include authentic learning
39 experiences, that integrate a range of perspectives, and that are
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (b) \$494,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$494,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the implementation of
7 chapter 240, Laws of 2010, including staffing the office of equity
8 and civil rights.

9 (c) \$61,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$61,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the ongoing work of the
12 education opportunity gap oversight and accountability committee.

13 (d) \$96,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$96,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 380, Laws of 2009 (enacting the interstate compact on
17 educational opportunity for military children).

18 (e) \$285,000 of the Washington opportunity pathways account—state
19 appropriation is provided solely for activities related to public
20 schools other than common schools authorized under chapter 28A.710
21 RCW.

22 (f) \$123,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$123,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 163, Laws of 2012 (foster care outcomes). The office of the
26 superintendent of public instruction shall annually report each
27 December on the implementation of the state's plan of cross-system
28 collaboration to promote educational stability and improve education
29 outcomes of foster youth.

30 (g) (~~(\$1,060,000)~~) \$880,000 of the general fund—state
31 appropriation for fiscal year 2024 and (~~(\$1,060,000)~~) \$1,240,000 of
32 the general fund—state appropriation for fiscal year 2025 are
33 provided solely for the office of native education to increase
34 services to tribes, including but not limited to, providing
35 assistance to tribes and school districts to implement Since Time
36 Immemorial, applying to become tribal compact schools, convening the
37 Washington state native American education advisory committee, and
38 extending professional learning opportunities to provide instruction
39 in tribal history, culture, and government. The professional

1 development must be done in collaboration with school district
2 administrators and school directors. Funding in this subsection is
3 sufficient for the office, the Washington state school directors'
4 association government-to-government task force, and the association
5 of educational service districts to collaborate with the tribal
6 leaders congress on education to develop a tribal consultation
7 training and schedule. Of the amounts provided in this subsection:
8 (~~(\$525,000)~~) \$345,000 of the general fund—state appropriation for
9 fiscal year 2024 and (~~(\$525,000)~~) \$705,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the office
11 of native education to convene a work group to develop the supports
12 necessary to serve American Indian and Alaska Native students
13 identified as needing additional literacy supports. The work group
14 must include representation from Washington's federally recognized
15 tribes and federally recognized tribes with reserved treaty rights in
16 Washington. The work group must conduct tribal consultations, develop
17 best practices, engage in professional learning, and develop
18 curricula and resources that may be provided to school districts and
19 state-tribal education compact schools to serve American Indian and
20 Alaska Native students with appropriate, culturally affirming
21 literacy supports.

22 (h) \$481,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$481,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for additional full-time
25 equivalent staff to support the work of the safety net committee and
26 to provide training and support to districts applying for safety net
27 awards.

28 (i) Districts shall report to the office the results of each
29 collective bargaining agreement for certificated staff within their
30 district using a uniform template as required by the superintendent,
31 within thirty days of finalizing contracts. The data must include but
32 is not limited to: Minimum and maximum base salaries, supplemental
33 salary information, and average percent increase for all certificated
34 instructional staff. Within existing resources by December 1st of
35 each year, the office shall produce a report for the legislative
36 evaluation and accountability program committee summarizing the
37 district level collective bargaining agreement data.

38 (j) \$3,524,000 of the elementary and secondary school emergency
39 relief III account—federal appropriation from funds attributable to

1 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
2 117-2 is provided solely for administrative costs related to the
3 management of federal funds provided for COVID-19 response and other
4 emergency needs.

5 (k) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the office of the superintendent of
7 public instruction to plan for the development and implementation of
8 a common substitute teacher application platform.

9 (l) \$465,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for office of the attorney general legal
11 services related to special education related litigation.

12 (m) \$150,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the office of the superintendent of
14 public instruction to hire a mental health instruction implementation
15 coordinator to facilitate the addition of mental health education
16 curriculum in schools, including but not limited to the following
17 activities:

18 (i) Working with the educational service districts to build
19 awareness of learning benefits and resource availability;

20 (ii) Providing training and support to school staff in the
21 implementation of mental health education and integration into
22 existing health curriculum;

23 (iii) Facilitating office website updates to reflect available
24 mental health instruction resources and supporting data; and

25 (iv) Facilitating the addition of mental health literacy
26 components to state learning standards and updating social emotional
27 learning standards to reflect differentiation between the two
28 programs and the grade-appropriate nature of each program.

29 (n) \$150,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office to hire staff to support
31 school districts applying for grants funded by the state of
32 Washington and grants from other public or private sources for which
33 the school district may be eligible. The office must prioritize
34 supporting school districts with smaller student enrollments, tax
35 bases, and operating budgets, and other factors that may preclude or
36 otherwise limit the ability of a school district to apply for grants
37 for which it may be eligible.

38 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (e) \$56,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Substitute House
36 Bill No. 2038 (public school data transfer). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

39 (3) WORK GROUPS

1 (a) \$68,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$68,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (b) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office of the
10 superintendent of public instruction to meet statutory obligations
11 related to the provision of medically and scientifically accurate,
12 age-appropriate, and inclusive sexual health education as authorized
13 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
14 of 2007 (healthy youth act).

15 (c) \$118,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$118,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 75, Laws of 2018 (dyslexia).

19 (d) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 386, Laws of 2019 (social emotional learning).

23 (e) \$107,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$107,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to support the
26 children and youth behavioral health work group created in chapter
27 130, Laws of 2020 (child. mental health wk. grp).

28 (4) STATEWIDE PROGRAMS

29 (a) \$2,590,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,590,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington kindergarten
32 inventory of developing skills. State funding shall support statewide
33 administration and district implementation of the inventory under RCW
34 28A.655.080.

35 (b) \$703,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$703,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (d) \$457,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$260,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
12 (biliteracy seal). Of the amounts provided in this subsection:

13 (i) \$197,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the office to develop and establish
15 criteria for school districts to award the seal of biliteracy to
16 graduating high school students.

17 (ii) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to provide
20 students with access to methods for students to demonstrate
21 proficiency in less commonly taught or assessed languages.

22 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for school bullying and
25 harassment prevention activities.

26 (ii) \$15,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$15,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 240, Laws of 2016 (school safety).

30 (iii) \$570,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$570,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of the
33 superintendent of public instruction to provide statewide support and
34 coordination for the regional network of behavioral health, school
35 safety, and threat assessment established in chapter 333, Laws of
36 2019 (school safety and well-being).

37 (iv) \$196,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(e)(iv),
4 \$100,000 of the general fund—state appropriation for fiscal year 2024
5 and \$100,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(e)(iv),
12 \$96,000 of the general fund—state appropriation for fiscal year 2024
13 and \$96,000 of the general fund—state appropriation for fiscal year
14 2025 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (f)(i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for youth suicide prevention
24 activities.

25 (ii) \$76,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$76,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of chapter
28 64, Laws of 2018 (sexual abuse of students).

29 (g)(i) \$280,000 of the general fund—state appropriation for
30 fiscal year 2024, \$280,000 of the general fund—state appropriation
31 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
32 state appropriation for fiscal year 2024, and \$618,000 of the
33 dedicated cannabis account—state appropriation for fiscal year 2025
34 are provided solely for dropout prevention, intervention, and
35 reengagement programs (~~(, including the jobs for America's graduates~~
36 ~~(JAG) program~~), dropout prevention programs that provide student
37 mentoring, and the building bridges statewide program. Students in
38 the foster care system or who are homeless shall be given priority by
39 districts offering the jobs for America's graduates program. The

1 office of the superintendent of public instruction shall convene
2 staff representatives from high schools to meet and share best
3 practices for dropout prevention. Of these amounts, the entire
4 dedicated cannabis account—state appropriation is provided solely for
5 the building bridges statewide program.

6 (ii) \$293,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$293,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction to support district
10 implementation of comprehensive guidance and planning programs in
11 support of high-quality high school and beyond plans consistent with
12 RCW 28A.230.090.

13 (iii) \$178,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$178,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 291, Laws of 2017 (truancy reduction efforts).

17 (h) Sufficient amounts are appropriated in this section for the
18 office of the superintendent of public instruction to create a
19 process and provide assistance to school districts in planning for
20 future implementation of the summer knowledge improvement program
21 grants.

22 (i) \$358,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$358,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the implementation of
25 chapter 221, Laws of 2019 (CTE course equivalencies).

26 (j) \$196,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$196,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the implementation of
29 chapter 252, Laws of 2019 (high school graduation reqs.).

30 (k) \$60,000 of the general fund—state appropriation for fiscal
31 year 2024, \$60,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$680,000 of the general fund—federal appropriation are
33 provided solely for the implementation of chapter 295, Laws of 2019
34 (educator workforce supply). Of the amounts provided in this
35 subsection, \$680,000 of the general fund—federal appropriation is
36 provided solely for title II SEA state-level activities to implement
37 section 103, chapter 295, Laws of 2019 relating to the regional
38 recruiters program.

1 (l) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a tribal liaison at the
4 office of the superintendent of public instruction to facilitate
5 access to and support enrollment in career connected learning
6 opportunities for tribal students, including career awareness and
7 exploration, career preparation, and career launch programs, as
8 defined in RCW 28C.30.020, so that tribal students may receive high
9 school or college credit to the maximum extent possible.

10 (m) \$57,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$57,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 288, Laws of 2020 (school meals at no cost).

14 (n) \$269,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$142,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of chapter
17 353, Laws of 2020 (innovative learning pilot).

18 (o) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office of the
21 superintendent of public instruction to provide statewide
22 coordination towards multicultural, culturally responsive, and anti-
23 racist education to support academically, socially, and culturally
24 literate learners. The office must engage community members and key
25 interested parties to:

26 (i) Develop a clear definition and framework for African American
27 studies to guide instruction in grades seven through twelve;

28 (ii) Develop a plan for aligning African American studies across
29 all content areas; and

30 (iii) Identify professional development opportunities for
31 educators and administrators to build capacity in creating high-
32 quality learning environments centered in belonging and racial
33 equity, anti-racist approaches, and asset-based methodologies that
34 pull from all students' cultural funds of knowledge.

35 (p) \$49,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$49,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 38, Laws of 2021 (K-12 safety & security serv.).

1 (q) \$135,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 111, Laws of 2021 (learning assistance program).

5 (r) \$1,152,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,157,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 164, Laws of 2021 (institutional ed./release).

9 (s) \$553,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$553,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to develop and implement a
13 mathematics pathways pilot to modernize algebra II. The office should
14 use research and engage stakeholders to develop a revised and
15 expanded course.

16 (t) \$3,348,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$3,348,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 107, Laws of 2022 (language access in schools).

20 (u) \$300,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the superintendent to
23 establish a media literacy and digital citizenship ambassador program
24 to promote the integration of media literacy and digital citizenship
25 instruction.

26 (v) \$294,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$294,000 of the general fund—state appropriation for
28 fiscal year 2025 provided solely for implementation of chapter 9,
29 Laws of 2022 (school consultation/tribes).

30 (w) (i) \$8,144,000 of the Washington state opportunity pathways
31 account—state appropriation is provided solely for support to small
32 school districts and public schools receiving allocations under
33 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
34 less than 800 enrolled students, are located in urban or suburban
35 areas, and budgeted for less than \$20,000 per pupil in general fund
36 expenditures in the 2022-23 school year. For eligible school
37 districts and schools, the superintendent of public instruction must
38 allocate an amount equal to the lesser of amount 1 or amount 2, as
39 provided in (w) (i) (~~and (ii)~~) (A) and (B) of this subsection,

1 multiplied by the school district or school's budgeted enrollment in
2 the 2022-23 school year.

3 ~~((i))~~ (A) Amount 1 is \$1,550.

4 ~~((ii))~~ (B) Amount 2 is \$20,000 minus the school district or
5 school's budgeted general fund expenditures per pupil in the 2022-23
6 school year.

7 (ii) \$2,922,000 of the Washington state opportunity pathways
8 account—state appropriation is provided solely for support to small
9 school districts and public schools receiving allocations under
10 chapter 28A.715 RCW in the 2023-24 school year that have less than
11 800 enrolled students, are located in urban or suburban areas, and
12 expended less than \$20,000 per pupil in general fund expenditures in
13 the 2022-23 school year. For eligible school districts and schools,
14 the superintendent of public instruction must allocate an amount
15 equal to the lesser of amount 1 or amount 2, as provided in
16 (w)(ii)(A) and (B) of this subsection, multiplied by the school
17 district or school's actual enrollment in the 2022-23 school year.

18 (A) Amount 1 is \$1,550.

19 (B) Amount 2 is \$20,000 minus the school district or school's
20 general fund expenditures per pupil in the 2022-23 school year.

21 (x) \$76,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$15,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5072 (highly capable students). ~~((If the bill is not~~
25 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
26 ~~shall lapse.))~~

27 (y) \$72,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$96,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5243 (high school and beyond plan).
31 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
32 ~~in this subsection shall lapse.))~~

33 (z) \$17,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5257 (elementary school recess). ~~((If the~~
36 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
37 ~~subsection shall lapse.))~~

38 (aa) \$169,000 of the general fund—state appropriation for fiscal
39 year 2024 and ~~((~~\$76,000~~))~~ \$487,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5315
3 (special education/nonpublic). (~~If the bill is not enacted by June~~
4 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

5 (bb) \$39,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for implementation of Senate Bill No.
7 5403 (school depreciation subfunds). (~~If the bill is not enacted by~~
8 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

9 (cc) \$532,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$436,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (dd) \$51,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$36,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 Senate Bill No. 5617 (career and technical education courses). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (ee) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,000,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the office
24 of the superintendent of public instruction to contract with a
25 community-based youth development nonprofit organization for a pilot
26 program to provide behavioral health support for youth and trauma-
27 informed, culturally responsive staff training.

28 (ff) \$50,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the office to consult with one or
30 two public high schools that offer established courses in the early
31 childhood development and services career pathway and develop model
32 materials that may be employed by other school districts with an
33 interest in establishing or expanding similar instructional offerings
34 to students. The model materials must be developed by January 1,
35 2024.

36 (gg) \$62,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$62,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the creation of a
39 deliberative democratic climate change education program in public

1 high schools based on the Washington student climate assembly pilot
2 program. The office must use the funding to develop and promote a
3 full curriculum for student climate assemblies that can be replicated
4 in public high schools across the state and to fund a part-time
5 statewide coordinator position to oversee program outreach and
6 implementation. By January 1, 2025, the office must collect and
7 evaluate feedback from teachers, students, local government
8 employees, and elected officials participating in the pilot program
9 and report to the legislature on options to improve, expand, and
10 extend the program.

11 (hh) \$75,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to contract with
14 a nongovernmental agency to coordinate and serve as a fiscal agent
15 and to cover direct costs of the project education impact workgroup
16 to achieve educational parity for students experiencing foster care
17 and/or homelessness, consistent with chapter 233, Laws of 2020. The
18 office must contract with a nongovernmental agency with experience
19 coordinating administrative and fiscal support for project education
20 impact.

21 (ii) \$150,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the office to contract for a
23 feasibility study for the creation of a maritime academy on the
24 Olympic peninsula. The study must include the scope, location,
25 design, and budget for the construction of the maritime academy. The
26 study must include plans to address systems, policies, and practices
27 that address disparities of historically marginalized communities in
28 the maritime industry. A preliminary report is due to the legislature
29 by December 1, 2023, with the final feasibility study due to the
30 legislature by June 3, 2024. Funding provided in this subsection may
31 be matched by a nonprofit organization that provides high school
32 students with accredited career and technical postsecondary education
33 for maritime vessel operations and maritime curriculum to high
34 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
35 and Snohomish counties.

36 (jj) \$74,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$69,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 House Bill No. 1701 (institutional ed. programs). (~~If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (kk) \$141,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$130,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1308 (graduation pathway options). ~~((If the bill is not enacted~~
7 ~~by June 30, 2023, the amounts provided in this subsection shall~~
8 ~~lapse.))~~

9 (ll) \$73,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$72,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 House Bill No. 1346 (purple star award). ~~((If the bill is not enacted~~
13 ~~by June 30, 2023, the amounts provided in this subsection shall~~
14 ~~lapse.))~~

15 (mm)(i) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the office
18 to provide statewide professional development and technical
19 assistance to school districts and to provide a limited number of
20 grants for demonstration projects. The demonstration projects must
21 build school-level and district-level systems that eliminate student
22 isolation, track and reduce restraint use, and build schoolwide
23 systems to support students in distress and prevent crisis escalation
24 cycles that may result in restraint or isolation. The schoolwide
25 systems must include trauma-informed positive behavior and
26 intervention supports, de-escalation, and problem-solving skills. Of
27 the amounts provided in this subsection:

28 (A) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are for grants for 10 district demonstration sites;

31 (B) \$1,334,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,334,000 of the general fund—state appropriation for
33 fiscal year 2025 are for professional development and training; and

34 (C) \$166,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$166,000 of the general fund—state appropriation for
36 fiscal year 2025 are for staff and administration support for the
37 demonstration sites and the professional development and training.

38 (ii) The office must create a technical assistance manual to
39 support the elimination of isolation and reduction of restraint and

1 room clears based on the results of the demonstration projects, and
2 must provide a report to the education committees of the legislature
3 by September 1, 2024. The report must include:

4 (A) A status update on demonstration projects that occurred
5 during the 2023-24 school year, the technical assistance manual, and
6 professional development offered statewide;

7 (B) Key implementation challenges and findings; and

8 (C) Recommendations for statewide policy changes or funding.

9 (iii) In developing the manual, the office must consult with, at
10 minimum:

11 (A) Representatives from state associations representing both
12 certificated and classified staff;

13 (B) An association representing principals;

14 (C) An association representing school administrators;

15 (D) The Washington state school directors' association;

16 (E) An association representing parents;

17 (F) An individual with lived experience of restraint and
18 isolation; and

19 (G) A representative of the protection and advocacy agency of
20 Washington.

21 (iv) The office must prioritize the provision of professional
22 development and selection of the demonstration sites to local
23 education agencies, educational programs, and staff who provide
24 educational services to students in prekindergarten through grade
25 five and who have high incidents of isolation, restraint, or injury
26 related to use of restraint or isolation. Grant recipients must
27 commit to isolation phaseout and must report on restraint reduction
28 and progress to the office by June 30, 2025.

29 (nn) \$150,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office of the superintendent of
31 public instruction to examine how free and reduced-price school meal
32 data is used as a funding driver for programs such as the learning
33 assistance program and provide recommendations for an alternative
34 metric or metrics to the legislature by June 30, 2025. The office may
35 collaborate with other state agencies that maintain income and
36 poverty data to develop alternative metrics, including but not
37 limited to the department of social and health services, the student
38 achievement council, and the health care authority. In creating
39 recommendations, the office shall work with educational stakeholders
40 including organizations representing of principals, school board

1 directors, certificated teachers, and classified staff. The office
2 may contract with a third party to conduct all or any portion of the
3 work.

4 (oo) \$183,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the office of the superintendent of
6 public instruction to collaborate with the department of agriculture
7 and the department of labor and industries on a study that, at a
8 minimum, examines factors that impact children of seasonal
9 farmworkers in comparison to migrant students in the following areas:
10 School and program access, school readiness, attendance, grade
11 promotion and retention, performance on state assessments, academic
12 growth, graduation rates, discipline rates, and teacher
13 qualifications and years of experience. The study must also
14 investigate student access to postsecondary education and career
15 opportunities in formerly rural or agricultural communities.

16 (pp) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Third Substitute
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (qq) \$21,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Fourth
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (rr) \$133,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$713,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1332 (tribes/K-12 instruction). Of
30 the amounts provided in this subsection, \$250,000 of the general fund
31 —state appropriation for fiscal year 2025 is for grants. If the bill
32 is not enacted by June 30, 2024, the amounts provided in this
33 subsection shall lapse.

34 (ss) \$2,166,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Engrossed
36 Fourth Substitute House Bill No. 1479 (student restraint, isolation).
37 If the bill is not enacted by June 30, 2024, the amount provided in
38 this subsection shall lapse.

1 (tt) \$717,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1692 (student advisory groups). Of the
4 amount provided in this subsection, \$475,000 of the general fund—
5 state appropriation for fiscal year 2025 is for green schools program
6 grants. If the bill is not enacted by June 30, 2024, the amount
7 provided in this subsection shall lapse.

8 (uu) \$334,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1956 (substance use prevention ed.). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (vv) \$1,300,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for implementation of Second
15 Substitute House Bill No. 2239 (social-emotional instruction). Of the
16 amount provided in this subsection, \$1,000,000 of the general fund—
17 state appropriation for fiscal year 2025 is for grants. If the bill
18 is not enacted by June 30, 2024, the amount provided in this
19 subsection shall lapse.

20 (5) CAREER CONNECTED LEARNING

21 (a) \$919,000 of the workforce education investment account—state
22 appropriation is provided solely for expanding career connected
23 learning as provided in RCW 28C.30.020.

24 (b) \$960,000 of the workforce education investment account—state
25 appropriation is provided solely for increasing the funding per full-
26 time equivalent for career launch programs as described in RCW
27 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
28 enrollment exceeding the funding provided in this subsection, funding
29 is provided in section 504 of this act.

30 (c) \$3,600,000 of the workforce education investment account—
31 state appropriation is provided solely for the office of the
32 superintendent of public instruction to administer grants to skill
33 centers for nursing programs to purchase or upgrade simulation
34 laboratory equipment.

35 (d) \$4,000,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of Second
37 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~
38 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
39 ~~subsection shall lapse.~~) Of the amount provided in this subsection,

1 \$2,000,000 of the workforce education investment account—state
2 appropriation is provided solely for the Marysville school district
3 to collaborate with Arlington school district, Everett Community
4 College, other local school districts, local labor unions, local
5 Washington state apprenticeship and training council registered
6 apprenticeship programs, and local industry groups to continue the
7 regional apprenticeship pathways program.

8 (e) \$3,000,000 of the workforce education investment account—
9 state appropriation is provided solely for the office to contract
10 with a community-based organization to prepare students to enroll in
11 and enter college through one-on-one advising, workshops and help
12 sessions, guest speakers and panel presentations, community building
13 activities, campus visits, workplace field trips, and college/career
14 resources and to fund the oversight of the grantee or grantees.

15 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE BOARD OF EDUCATION**

18 General Fund—State Appropriation (FY 2024).	((\$2,155,000))
	<u>\$2,162,000</u>
19 General Fund—State Appropriation (FY 2025).	((\$6,695,000))
	<u>\$6,801,000</u>
20 Elementary and Secondary School Emergency Relief III	
21 Account—Federal Appropriation.	\$1,779,000
22 Washington Opportunity Pathways Account—State	
23 Appropriation.	\$353,000
24 TOTAL APPROPRIATION.	((\$10,982,000))
	<u>\$11,095,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,852,000 of the general fund—state appropriation for fiscal
28 year 2024 and ((~~\$1,864,000~~)) \$1,956,000 of the general fund—state
29 appropriation for fiscal year 2025 are for the operation and expenses
30 of the state board of education.

31 (2) \$1,779,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation, \$280,000 of the general
33 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely to the state board of education for implementation of mastery-

1 based learning in school district demonstration sites. The state
2 board of education shall require grant recipients to report on
3 impacts and participate in a collaborative to share best practices.
4 The funds must be used for grants to school districts, charter
5 schools, or state tribal education compact schools established under
6 chapter 28A.715 RCW; professional development of educators;
7 development of a resource suite for school districts statewide;
8 evaluation of the demonstration project; implementation and policy
9 support provided by the state board of education and other partners;
10 and a report outlining findings and recommendations to the governor
11 and education committees of the legislature by December 31, 2025.
12 Grants for mastery-based learning may be made in partnership with
13 private matching funds.

14 (3) \$23,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$23,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the state board of education
17 to be a member in the education commission of the states.

18 (4) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$14,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1332 (tribes/K-12 instruction). If
22 the bill is not enacted by June 30, 2024, the amounts provided in
23 this subsection shall lapse.

24 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as
25 follows:

26 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

27	General Fund—State Appropriation (FY 2024)	((\$22,535,000))
28		<u>\$17,187,000</u>
29	General Fund—State Appropriation (FY 2025)	((\$21,417,000))
30		<u>\$21,752,000</u>
31	TOTAL APPROPRIATION.	((\$43,952,000))
32		<u>\$38,939,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,930,000 of the general fund—state appropriation for fiscal
36 year 2024 and ((~~\$1,945,000~~)) \$2,037,000 of the general fund—state
37 appropriation for fiscal year 2025 are for the operation and expenses
38 of the Washington professional educator standards board including

1 implementation of chapter 172, Laws of 2017 (educator prep. data/
2 PESB).

3 (2) (a) \$600,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$600,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for grants to improve
6 preservice teacher training and funding of alternate routes to
7 certification programs administered by the professional educator
8 standards board.

9 (b) Within the amounts provided in this subsection (2), up to
10 \$500,000 of the general fund—state appropriation for fiscal year 2024
11 and up to \$500,000 of the general fund—state appropriation for fiscal
12 year 2025 are provided solely for grants to public or private
13 colleges of education in Washington state to develop models and share
14 best practices for increasing the classroom teaching experience of
15 preservice training programs.

16 (3) \$1,005,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,001,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the recruiting Washington
19 teachers program with priority given to programs that support
20 bilingual teachers, teachers from populations that are
21 underrepresented, and English language learners. Of the amounts
22 provided in this subsection (3), \$500,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$500,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for
25 implementation and expansion of the bilingual educator initiative
26 pilot project established under RCW 28A.180.120.

27 (4) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the implementation of
30 chapter 295, Laws of 2019 (educator workforce supply).

31 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state
32 appropriation for fiscal year 2024 and \$17,535,000 of the general
33 fund—state appropriation for fiscal year 2025 are provided solely for
34 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
35 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of
36 the general fund—state appropriation for fiscal year 2024 and
37 \$16,873,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for grants to districts to provide two days
39 of training per school year in the paraeducator certificate program

1 to all paraeducators. Funds in this subsection are provided solely
2 for reimbursement to school districts that provide paraeducators with
3 two days of training in the paraeducator certificate program in each
4 of the 2022-23 and 2023-24 school years. Funding provided in this
5 subsection is sufficient for new paraeducators to receive four days
6 of training in the paraeducator certificate program during their
7 first year.

8 (6) \$85,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$28,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the board to review national
11 certification opportunities for educational staff associates through
12 the relevant national associations for their profession and through
13 the national board for professional teaching standards. The board
14 must compare the standards and processes for achieving these
15 certifications, including an analysis of how educational staff
16 associate positions' national certification aligns with school roles
17 and the professional expertise of school-based education staff
18 associates. The board must submit the comparison report to the
19 education committees of the legislature by October 1, 2024.

20 (7) \$147,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$158,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
24 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
25 ~~subsection shall lapse.~~)

26 (8) (~~(\$71,000)~~) \$35,000 of the general fund—state appropriation
27 for fiscal year 2024 (~~(is)~~) and \$71,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 professional educator standards board and the paraeducator board to
30 collaborate with the office of the superintendent of public
31 instruction to (~~report on a plan to~~) align bilingual education and
32 English language learner endorsement standards and to determine
33 language assessment requirements for multilingual teachers and
34 paraeducators as required in Third Substitute House Bill No. 1228
35 (dual & tribal language edu.). If the bill is not enacted by June 30,
36 2024, the amounts provided in this subsection shall lapse. (~~The~~
37 ~~report is due to the legislature by September 1, 2023.~~)

38 (9) (~~(\$1,012,000)~~) \$877,000 of the general fund—state
39 appropriation for fiscal year 2024 (~~(is)~~) and \$135,000 of the general

1 fund—state appropriation for fiscal year 2025 are provided solely for
2 the professional educator standards board, in coordination with the
3 office of the superintendent of public instruction, to develop a
4 teacher residency program through Western Washington University
5 focused on special education instruction beginning in the 2024-25
6 school year.

7 (10) \$23,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$23,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Fourth Substitute House Bill No. 1239 (educator ethics & complaints).
11 If the bill is not enacted by June 30, 2024, the amounts provided in
12 this subsection shall lapse.

13 (11) \$14,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed Fourth
15 Substitute House Bill No. 1479 (student restraint, isolation). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
21 **APPORTIONMENT**

22	General Fund—State Appropriation (FY 2024). . . .	((\$9,765,637,000))
23		<u>\$9,758,912,000</u>
24	General Fund—State Appropriation (FY 2025). . . .	((\$10,027,638,000))
25		<u>\$9,781,529,000</u>
26	Education Legacy Trust Account—State Appropriation ((\$1,538,730,000))	
27		<u>\$1,773,730,000</u>
28	TOTAL APPROPRIATION.	((\$21,332,005,000))
29		<u>\$21,314,171,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) (a) Each general fund fiscal year appropriation includes such
33 funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (b) For the 2023-24 and 2024-25 school years, the superintendent
36 shall allocate general apportionment funding to school districts as
37 provided in the funding formulas and salary allocations in sections
38 504 and 505 of this act, excluding (c) of this subsection.

1 (c) From July 1, 2023, to August 31, 2023, the superintendent
2 shall allocate general apportionment funding to school districts
3 programs as provided in sections 504 and 505, chapter 297, Laws of
4 2022, as amended.

5 (d) The enrollment of any district shall be the annual average
6 number of full-time equivalent students and part-time students as
7 provided in RCW 28A.150.350, enrolled on the fourth day of school in
8 September and on the first school day of each month October through
9 June, including students who are in attendance pursuant to RCW
10 28A.335.160 and 28A.225.250 who do not reside within the servicing
11 school district. Any school district concluding its basic education
12 program in May must report the enrollment of the last school day held
13 in May in lieu of a June enrollment.

14 (e)(i) Funding provided in part V of this act is sufficient to
15 provide each full-time equivalent student with the minimum hours of
16 instruction required under RCW 28A.150.220.

17 (ii) The office of the superintendent of public instruction shall
18 align the agency rules defining a full-time equivalent student with
19 the increase in the minimum instructional hours under RCW
20 28A.150.220, as amended by the legislature in 2014.

21 (f) The superintendent shall adopt rules requiring school
22 districts to report full-time equivalent student enrollment as
23 provided in RCW 28A.655.210.

24 (g) For the 2023-24 and 2024-25 school years, school districts
25 must report to the office of the superintendent of public instruction
26 the monthly actual average district-wide class size across each grade
27 level of kindergarten, first grade, second grade, and third grade
28 classes. The superintendent of public instruction shall report this
29 information to the education and fiscal committees of the house of
30 representatives and the senate by September 30th of each year.

31 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

32 Allocations for certificated instructional staff salaries for the
33 2023-24 and 2024-25 school years are determined using formula-
34 generated staff units calculated pursuant to this subsection.

35 (a) Certificated instructional staff units, as defined in RCW
36 28A.150.410, shall be allocated to reflect the minimum class size
37 allocations, requirements, and school prototypes assumptions as
38 provided in RCW 28A.150.260. The superintendent shall make

1 allocations to school districts based on the district's annual
2 average full-time equivalent student enrollment in each grade.

3 (b) Additional certificated instructional staff units provided in
4 this subsection (2) that exceed the minimum requirements in RCW
5 28A.150.260 are enhancements outside the program of basic education,
6 except as otherwise provided in this section.

7 (c) (i) The superintendent shall base allocations for each level
8 of prototypical school, including those at which more than fifty
9 percent of the students were eligible for free and reduced-price
10 meals in the prior school year, on the following regular education
11 average class size of full-time equivalent students per teacher,
12 except as provided in (c) (ii) of this subsection:

13 General education class size:

14 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
15			
16 Grade K		17.00	17.00
17 Grade 1		17.00	17.00
18 Grade 2		17.00	17.00
19 Grade 3		17.00	17.00
20 Grade 4		27.00	27.00
21 Grades 5-6		27.00	27.00
22 Grades 7-8		28.53	28.53
23 Grades 9-12		28.74	28.74

24 The superintendent shall base allocations for: Laboratory science
25 average class size as provided in RCW 28A.150.260; career and
26 technical education (CTE) class size of 23.0; and skill center
27 program class size of 19. Certificated instructional staff units
28 provided for skills centers that exceed the minimum requirements of
29 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
30 and are part of the state's program of basic education.

31 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
32 planning period, expressed as a percentage of a teacher work day, is
33 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

34 (iii) Advanced placement and international baccalaureate courses
35 are funded at the same class size assumptions as general education
36 schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by chapter 109, Laws of 2022, and is considered certificated instructional staff.

(ii) For qualifying high-poverty schools in the 2023-24 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance counselors	0.166	0.166	0.157

(iii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2023-24 School Year	2024-25 School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2023-24 and 2024-25 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
-------------------	-------

1	Middle School	1.353
2	High School	1.880

3 (b) Students in approved career and technical education and skill
4 center programs generate certificated school building-level
5 administrator staff units at per student rates that are a multiple of
6 the general education rate in (a) of this subsection by the following
7 factors:

8	Career and Technical Education students.	1.025
9	Skill Center students.	1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school building-
12 level and district-wide support services for the 2023-24 and 2024-25
13 school years are determined using the formula-generated staff units
14 provided in RCW 28A.150.260 and pursuant to this subsection, and
15 adjusted based on each district's annual average full-time equivalent
16 student enrollment in each grade.

17 (5) CENTRAL OFFICE ALLOCATIONS

18 In addition to classified and administrative staff units
19 allocated in subsections (3) and (4) of this section, classified and
20 administrative staff units are provided for the 2023-24 and 2024-25
21 school years for the central office administrative costs of operating
22 a school district, at the following rates:

23 (a) The total central office staff units provided in this
24 subsection (5) are calculated by first multiplying the total number
25 of eligible certificated instructional, certificated administrative,
26 and classified staff units providing school-based or district-wide
27 support services, as identified in RCW 28A.150.260(6)(b) and the
28 increased allocations provided pursuant to subsections (2) and (4) of
29 this section, by 5.3 percent.

30 (b) Of the central office staff units calculated in (a) of this
31 subsection, 74.53 percent are allocated as classified staff units, as
32 generated in subsection (4) of this section, and 25.48 percent shall
33 be allocated as administrative staff units, as generated in
34 subsection (3) of this section.

35 (c) Staff units generated as enhancements outside the program of
36 basic education to the minimum requirements of RCW 28A.150.260, and
37 staff units generated by skill center and career-technical students,

1 are excluded from the total central office staff units calculation in
2 (a) of this subsection.

3 (d) For students in approved career-technical and skill center
4 programs, central office classified units are allocated at the same
5 staff unit per student rate as those generated for general education
6 students of the same grade in this subsection (5), and central office
7 administrative staff units are allocated at staff unit per student
8 rates that exceed the general education rate established for students
9 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent
10 in the 2023-24 school year and (~~(12.46)~~) 12.48 percent in the 2024-25
11 school year for career and technical education students, and
12 (~~(17.62)~~) 17.64 percent in the 2023-24 school year and (~~(17.79)~~)
13 17.81 percent in the 2024-25 school year for skill center students.

14 (6) FRINGE BENEFIT ALLOCATIONS

15 Fringe benefit allocations shall be calculated at a rate of 17.97
16 percent in the 2023-24 school year and (~~(17.97)~~) 18.15 percent in the
17 2024-25 school year for certificated salary allocations provided
18 under subsections (2), (3), and (5) of this section, and a rate of
19 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.66 percent
20 in the 2024-25 school year for classified salary allocations provided
21 under subsections (4) and (5) of this section.

22 (7) INSURANCE BENEFIT ALLOCATIONS

23 Insurance benefit allocations shall be calculated at the rates
24 specified in section 506 of this act, based on the number of benefit
25 units determined as follows: Except for nonrepresented employees of
26 educational service districts, the number of calculated benefit units
27 determined below. Calculated benefit units are staff units multiplied
28 by the benefit allocation factors established in the collective
29 bargaining agreement referenced in section 909 of this act. These
30 factors are intended to adjust allocations so that, for the purpose
31 of distributing insurance benefits, full-time equivalent employees
32 may be calculated on the basis of 630 hours of work per year, with no
33 individual employee counted as more than one full-time equivalent.
34 The number of benefit units is determined as follows:

35 (a) The number of certificated staff units determined in
36 subsections (2), (3), and (5) of this section multiplied by 1.02; and

37 (b) The number of classified staff units determined in
38 subsections (4) and (5) of this section multiplied by 1.43.

39 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$178.98	(\$182.72) <u>\$182.37</u>
Utilities and Insurance	(\$416.26) <u>\$430.26</u>	(\$425.01) <u>\$438.43</u>
Curriculum and Textbooks	\$164.48	(\$167.94) <u>\$167.61</u>
Other Supplies	\$326.54	(\$333.40) <u>\$332.74</u>
Library Materials	\$22.65	(\$23.13) <u>\$23.09</u>
Instructional Professional Development for Certificated and Classified Staff	(\$25.44) <u>\$28.94</u>	(\$25.97) <u>\$29.50</u>
Facilities Maintenance	\$206.22	(\$210.55) <u>\$210.13</u>
Security and Central Office	(\$142.87) <u>\$146.37</u>	(\$145.87) <u>\$149.15</u>
TOTAL MSOC/STUDENT FTE	(\$1,483.44) <u>\$1,504.44</u>	(\$1,514.59) <u>\$1,533.02</u>

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a) (ii) (A) of this

1 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
2 proposed use of this difference and how this use will improve student
3 achievement.

4 ~~((iii) Within the amount provided in (a)(i) of this subsection~~
5 ~~(8), allocations for MSOC technology in excess of RCW 28A.150.260 are~~
6 ~~not part of the state's basic education.))~~

7 (b) Students in approved skill center programs generate per
8 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
9 and ~~((~~\$1,760.84~~))~~ \$1,757.39 for the 2024-25 school year.

10 (c) Students in approved exploratory and preparatory career and
11 technical education programs generate per student FTE MSOC
12 allocations of \$1,724.62 for the 2023-24 school year and
13 ~~((~~\$1,760.84~~))~~ \$1,757.39 for the 2024-25 school year.

14 (d) Students in grades 9-12 generate per student FTE MSOC
15 allocations in addition to the allocations provided in (a) through
16 (c) of this subsection at the following rate:

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$44.04	((\$44.97)) <u>\$44.48</u>
Curriculum and Textbooks	\$48.06	((\$49.06)) <u>\$48.97</u>
Other Supplies	\$94.07	((\$96.04)) <u>\$95.86</u>
Library Materials	\$6.05	((\$6.18)) <u>\$6.16</u>
Instructional Professional Development for Certified and Classified Staff	\$8.01	((\$8.18)) <u>\$8.16</u>
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	((\$204.43)) <u>\$204.03</u>

31 (9) SUBSTITUTE TEACHER ALLOCATIONS
32 For the 2023-24 and 2024-25 school years, funding for substitute
33 costs for classroom teachers is based on four (4) funded substitute
34 days per classroom teacher unit generated under subsection (2) of
35 this section, at a daily substitute rate of \$151.86.

36 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

1 (a) Amounts provided in this section from July 1, 2023, to August
2 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
3 2022, as amended (allocation of funding for students enrolled in
4 alternative learning experiences).

5 (b) The superintendent of public instruction shall require all
6 districts receiving general apportionment funding for alternative
7 learning experience (ALE) programs as defined in WAC 392-121-182 to
8 provide separate financial accounting of expenditures for the ALE
9 programs offered in district or with a provider, including but not
10 limited to private companies and multidistrict cooperatives, as well
11 as accurate, monthly headcount and FTE enrollment claimed for basic
12 education, including separate counts of resident and nonresident
13 students.

14 (11) DROPOUT REENGAGEMENT PROGRAM

15 The superintendent shall adopt rules to require students claimed
16 for general apportionment funding based on enrollment in dropout
17 reengagement programs authorized under RCW 28A.175.100 through
18 28A.175.115 to meet requirements for at least weekly minimum
19 instructional contact, academic counseling, career counseling, or
20 case management contact. Districts must also provide separate
21 financial accounting of expenditures for the programs offered by the
22 district or under contract with a provider, as well as accurate
23 monthly headcount and full-time equivalent enrollment claimed for
24 basic education, including separate enrollment counts of resident and
25 nonresident students.

26 (12) ALL DAY KINDERGARTEN PROGRAMS

27 \$670,803,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$869,125,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely to fund all day kindergarten
30 programs in all schools in the 2023-24 school year and 2024-25 school
31 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
32 2023-24 school year, funding for students admitted early to
33 kindergarten under exceptions to the uniform entry qualifications
34 under RCW 28A.225.160 must be limited to children deemed to be likely
35 to be "successful in kindergarten."

36 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
37 NECESSARY PLANTS

38 For small school districts and remote and necessary school plants
39 within any district which have been judged to be remote and necessary

1 by the superintendent of public instruction, additional staff units
2 are provided to ensure a minimum level of staffing support.
3 Additional administrative and certificated instructional staff units
4 provided to districts in this subsection shall be reduced by the
5 general education staff units, excluding career and technical
6 education and skills center enhancement units, otherwise provided in
7 subsections (2) through (5) of this section on a per district basis.

8 (a) For districts enrolling not more than twenty-five average
9 annual full-time equivalent students in grades K-8, and for small
10 school plants within any school district which have been judged to be
11 remote and necessary by the superintendent of public instruction and
12 enroll not more than twenty-five average annual full-time equivalent
13 students in grades K-8:

14 (i) For those enrolling no students in grades 7 and 8, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff
18 unit for each additional student enrolled; and

19 (ii) For those enrolling students in grades 7 or 8, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit
23 for each additional student enrolled;

24 (b) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full-time
26 equivalent students in grades K-8, and for small school plants within
27 any school district which enroll more than twenty-five average annual
28 full-time equivalent students in grades K-8 and have been judged to
29 be remote and necessary by the superintendent of public instruction:

30 (i) For enrollment of up to sixty annual average full-time
31 equivalent students in grades K-6, 2.76 certificated instructional
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time
34 equivalent students in grades 7 and 8, 0.92 certificated
35 instructional staff units and 0.08 certificated administrative staff
36 units;

37 (c) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time
39 equivalent students, for enrollment in grades 9-12 in each such

1 school, other than alternative schools, except as noted in this
2 subsection:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full-
11 time equivalent students, and additional staff units based on a ratio
12 of 0.8732 certificated instructional staff units and 0.1268
13 certificated administrative staff units per each additional forty-
14 three and one-half average annual full-time equivalent students;

15 (iii) Districts receiving staff units under this subsection shall
16 add students enrolled in a district alternative high school and any
17 grades nine through twelve alternative learning experience programs
18 with the small high school enrollment for calculations under this
19 subsection;

20 (d) For each nonhigh school district having an enrollment of more
21 than seventy annual average full-time equivalent students and less
22 than one hundred eighty students, operating a grades K-8 program or a
23 grades 1-8 program, an additional one-half of a certificated
24 instructional staff unit;

25 (e) For each nonhigh school district having an enrollment of more
26 than fifty annual average full-time equivalent students and less than
27 one hundred eighty students, operating a grades K-6 program or a
28 grades 1-6 program, an additional one-half of a certificated
29 instructional staff unit;

30 (f) (i) For enrollments generating certificated staff unit
31 allocations under (a) through (e) of this subsection, one classified
32 staff unit for each 2.94 certificated staff units allocated under
33 such subsections;

34 (ii) For each nonhigh school district with an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit; and

38 (g) School districts receiving additional staff units to support
39 small student enrollments and remote and necessary plants under this
40 subsection (13) shall generate additional MSOC allocations consistent

1 with the nonemployee related costs (NERC) allocation formula in place
2 for the 2010-11 school year as provided section 502, chapter 37, Laws
3 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
4 for inflation.

5 (14) Any school district board of directors may petition the
6 superintendent of public instruction by submission of a resolution
7 adopted in a public meeting to reduce or delay any portion of its
8 basic education allocation for any school year. The superintendent of
9 public instruction shall approve such reduction or delay if it does
10 not impair the district's financial condition. Any delay shall not be
11 for more than two school years. Any reduction or delay shall have no
12 impact on levy authority pursuant to RCW 84.52.0531 and local effort
13 assistance pursuant to chapter 28A.500 RCW.

14 (15) The superintendent may distribute funding for the following
15 programs outside the basic education formula during fiscal years 2024
16 and 2025 as follows:

17 (a) \$650,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$650,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for fire protection for school
20 districts located in a fire protection district as now or hereafter
21 established pursuant to chapter 52.04 RCW.

22 (b) \$436,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$436,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for programs providing skills
25 training for secondary students who are enrolled in extended day
26 school-to-work programs, as approved by the superintendent of public
27 instruction. The funds shall be allocated at a rate not to exceed
28 \$500 per full-time equivalent student enrolled in those programs.

29 (c) \$375,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office of the superintendent of
31 public instruction to subsidize the cost of health care-based
32 industry recognized credentials required for employment for students
33 enrolled in health care courses in skill centers and comprehensive
34 high school programs.

35 (16) Funding in this section is sufficient to fund a maximum of
36 1.6 FTE enrollment for skills center students pursuant to chapter
37 463, Laws of 2007.

38 (17) Funding in this section is sufficient to fund a maximum of
39 1.2 FTE enrollment for career launch students pursuant to RCW

1 28A.700.130. Expenditures for this purpose must come first from the
2 appropriations provided in section 501(5) of this act; funding for
3 career launch enrollment exceeding those appropriations is provided
4 in this section. The office of the superintendent of public
5 instruction shall provide a summary report to the office of the
6 governor and the appropriate committees of the legislature by January
7 1, 2024. The report must include the total FTE enrollment for career
8 launch students, the FTE enrollment for career launch students that
9 exceeded the appropriations provided in section 501(5) of this act,
10 and the amount expended from this section for those students.

11 (18)(a) Students participating in running start programs may be
12 funded up to a combined maximum enrollment of 1.4 FTE including
13 school district and institution of higher education enrollment
14 consistent with the running start course requirements provided in
15 chapter 202, Laws of 2015 (dual credit education opportunities). In
16 calculating the combined 1.4 FTE, the office of the superintendent of
17 public instruction:

18 (i) Must adopt rules to fund the participating student's
19 enrollment in running start courses provided by the institution of
20 higher education during the summer academic term; and

21 (ii) May average the participating student's September through
22 June enrollment to account for differences in the start and end dates
23 for courses provided by the high school and the institution of higher
24 education.

25 (iii) In consultation with the state board for community and
26 technical colleges, the participating institutions of higher
27 education, the student achievement council, and the education data
28 center, must annually track and report to the fiscal committees of
29 the legislature on the combined FTE experience of students
30 participating in the running start program, including course load
31 analyses at both the high school and community and technical college
32 system.

33 (b) \$1,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided for implementation of Second Substitute House
35 Bill No. 1316 (dual credit program access).

36 (19) If two or more school districts consolidate and each
37 district was receiving additional basic education formula staff units
38 pursuant to subsection (13) of this section, the following apply:

39 (a) For three school years following consolidation, the number of
40 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2023-2025 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$15,897,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$20,780,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of Engrossed Substitute House Bill No. 2494 (school
32 operating costs). If the bill is not enacted by June 30, 2024, the
33 amounts provided in this subsection shall lapse.

34 **Sec. 505.** 2023 c 475 s 505 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
37 **COMPENSATION**

1 (1) The following calculations determine the salaries used in the
 2 state allocations for certificated instructional, certificated
 3 administrative, and classified staff units as provided in RCW
 4 28A.150.260, and under section 504 of this act: For the 2023-24
 5 school year and the 2024-25 school year salary allocations for
 6 certificated instructional staff, certificated administrative staff,
 7 and classified staff units are determined for each school district by
 8 multiplying the statewide minimum salary allocation for each staff
 9 type by the school district's regionalization factor shown in LEAP
 10 Document 3.

11 Statewide Minimum Salary Allocation

13 Staff Type	2023-24	2024-25
	School Year	School Year
16 Certificated Instructional	\$75,419	(\$78,360) <u>\$78,209</u>
18 Certificated Administrative	\$111,950	(\$116,316) <u>\$116,092</u>
20 Classified	\$54,103	(\$56,213) <u>\$56,105</u>

22 (2) For the purposes of this section, "LEAP Document 3" means the
 23 school district regionalization factors for certificated
 24 instructional, certificated administrative, and classified staff, as
 25 developed by the legislative evaluation and accountability program
 26 committee on (~~April 20, 2023, at 6:09~~) February 16, 2024, at 11:16
 27 hours.

28 (3) Incremental fringe benefit factors are applied to salary
 29 adjustments at a rate of 17.33 percent for school year 2023-24 and
 30 (~~17.33~~) 17.51 percent for school year 2024-25 for certificated
 31 instructional and certificated administrative staff and 18.56 percent
 32 for school year 2023-24 and (~~18.06~~) 18.16 percent for the 2024-25
 33 school year for classified staff.

34 (4) The salary allocations established in this section are for
 35 allocation purposes only except as provided in this subsection, and
 36 do not entitle an individual staff position to a particular paid
 37 salary except as provided in RCW 28A.400.200, as amended by chapter

1 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
2 education).

3 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
6 **COMPENSATION ADJUSTMENTS**

7	General Fund—State Appropriation (FY 2024).	((\$391,668,000))
8		<u>\$390,256,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$871,433,000))
10		<u>\$886,333,000</u>
11	TOTAL APPROPRIATION.	((\$1,263,101,000))
12		<u>\$1,276,589,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The salary increases provided in this section are 3.7 percent
16 for the 2023-24 school year, and ((~~3.9~~) 3.7) percent for the 2024-25
17 school year, the annual inflationary adjustments pursuant to RCW
18 28A.400.205.

19 (2)(a) In addition to salary allocations, the appropriations in
20 this section include funding for professional learning as defined in
21 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
22 purpose is calculated as the equivalent of three days of salary and
23 benefits for each of the funded full-time equivalent certificated
24 instructional staff units. Nothing in this section entitles an
25 individual certificated instructional staff to any particular number
26 of professional learning days.

27 (b) Of the funding provided for professional learning in this
28 section, the equivalent of one day of salary and benefits for each of
29 the funded full-time equivalent certificated instructional staff
30 units in the 2023-24 school year must be used to train school
31 district staff on cultural competency, diversity, equity, or
32 inclusion, as required in chapter 197, Laws of 2021.

33 (3)(a) The appropriations in this section include associated
34 incremental fringe benefit allocations at 17.33 percent for the
35 2023-24 school year and ((~~17.33~~) 17.51) percent for the 2024-25
36 school year for certificated instructional and certificated
37 administrative staff and 18.56 percent for the 2023-24 school year

1 and (~~18.06~~) 18.16 percent for the 2024-25 school year for
2 classified staff.

3 (b) The appropriations in this section include the increased or
4 decreased portion of salaries and incremental fringe benefits for all
5 relevant state-funded school programs in part V of this act. Changes
6 for general apportionment (basic education) are based on the salary
7 allocations and methodology in sections 504 and 505 of this act.
8 Changes for special education result from changes in each district's
9 basic education allocation per student. Changes for educational
10 service districts and institutional education programs are determined
11 by the superintendent of public instruction using the methodology for
12 general apportionment salaries and benefits in sections 504 and 505
13 of this act. Changes for pupil transportation are determined by the
14 superintendent of public instruction pursuant to RCW 28A.160.192, and
15 impact compensation factors in sections 504, 505, and 506 of this
16 act.

17 (c) The appropriations in this section include no salary
18 adjustments for substitute teachers.

19 (4) The appropriations in this section are sufficient to fund the
20 collective bargaining agreement referenced in part 9 of this act and
21 reflect the incremental change in cost of allocating rates as
22 follows: For the 2023-24 school year, \$1,100 per month and for the
23 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

24 (5) The rates specified in this section are subject to revision
25 each year by the legislature.

26 (6) \$46,426,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$211,538,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 implementation of chapter 50, Laws of 2023.

30 (7) \$5,155,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$12,076,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Substitute House Bill No. 1436 (special education funding). (~~If the
34 bill is not enacted by June 30, 2023, the amounts provided in this
35 subsection shall lapse.~~)

36 (8) \$104,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed Fourth
38 Substitute House Bill No. 1479 (student restraint, isolation). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (9) \$1,864,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 2180 (special education cap). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

10	General Fund—State Appropriation (FY 2024).	((\$763,749,000))
11		<u>\$803,792,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$762,332,000))
13		<u>\$809,877,000</u>
14	TOTAL APPROPRIATION.	((\$1,526,081,000))
15		<u>\$1,613,669,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2023-24 and 2024-25 school years, the
22 superintendent shall allocate funding to school district programs for
23 the transportation of eligible students as provided in RCW
24 28A.160.192. Funding in this section constitutes full implementation
25 of RCW 28A.160.192, which enhancement is within the program of basic
26 education. Students are considered eligible only if meeting the
27 definitions provided in RCW 28A.160.160.

28 (b) From July 1, 2023, to August 31, 2023, the superintendent
29 shall allocate funding to school districts programs for the
30 transportation of students as provided in section 507, chapter 297,
31 Laws of 2022, as amended.

32 (3) Within amounts appropriated in this section, up to
33 \$10,000,000 of the general fund—state appropriation for fiscal year
34 2024 and up to \$10,000,000 of the general fund—state appropriation
35 for fiscal year 2025 are for a transportation alternate funding grant
36 program based on the alternate funding process established in RCW
37 28A.160.191. The superintendent of public instruction must include a
38 review of school district efficiency rating, key performance

1 indicators and local school district characteristics such as unique
2 geographic constraints in the grant award process.

3 (4) A maximum of \$939,000 of the general fund—state appropriation
4 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
5 state appropriation for fiscal year 2025 may be expended for regional
6 transportation coordinators and related activities. The
7 transportation coordinators shall ensure that data submitted by
8 school districts for state transportation funding shall, to the
9 greatest extent practical, reflect the actual transportation activity
10 of each district.

11 (5) Subject to available funds under this section, school
12 districts may provide student transportation for summer skills center
13 programs.

14 (6) The office of the superintendent of public instruction shall
15 provide reimbursement funding to a school district for school bus
16 purchases only after the superintendent of public instruction
17 determines that the school bus was purchased from the list
18 established pursuant to RCW 28A.160.195(2) or a comparable
19 competitive bid process based on the lowest price quote based on
20 similar bus categories to those used to establish the list pursuant
21 to RCW 28A.160.195.

22 (7) The superintendent of public instruction shall base
23 depreciation payments for school district buses on the presales tax
24 five-year average of lowest bids in the appropriate category of bus.
25 In the final year on the depreciation schedule, the depreciation
26 payment shall be based on the lowest bid in the appropriate bus
27 category for that school year.

28 (8) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 (9) (a) \$13,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$13,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 superintendent to provide transportation safety net funding to school
34 districts with a convincingly demonstrated need for additional
35 transportation funding for special passengers. Transportation safety
36 net awards shall only be provided when a school district's allowable
37 transportation expenditures attributable to serving special
38 passengers exceeds the amount allocated under subsection (2)(a) of
39 this section and any excess transportation costs reimbursed by

1 federal, state, tribal, or local child welfare agencies. A
2 transportation safety net award may not exceed a school district's
3 excess expenditures directly attributable to serving special
4 passengers in the pupil transportation program.

5 (b) To be eligible for additional transportation safety net award
6 funding, the school district must report, in accordance with
7 statewide accounting guidance, the amount of the excess costs and the
8 specific activities or services provided to special passengers that
9 created the excess costs. The office of the superintendent of public
10 instruction must request from school districts an application for
11 transportation safety net funding. The office must submit to the
12 office of financial management, and to the education and fiscal
13 committees of the legislature, the total demonstrated need and awards
14 by school district.

15 (c) Transportation safety net awards allocated under this
16 subsection are not part of the state's program of basic education.

17 (10) \$425,000 of the of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for supplemental transportation
19 allocations for pupil transportation services contractor benefits as
20 described in Engrossed Substitute House Bill No. 1248 (pupil
21 transportation). If the bill is not enacted by June 30, 2024, the
22 amount provided in this subsection shall lapse.

23 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

26 General Fund—State Appropriation (FY 2024).	((\$33,334,000))
	<u>\$55,929,000</u>
28 General Fund—State Appropriation (FY 2025).	((\$79,857,000))
	<u>\$102,452,000</u>
30 General Fund—Federal Appropriation.	((\$573,104,000))
	<u>\$925,799,000</u>
32 TOTAL APPROPRIATION.	((\$686,295,000))
	<u>\$1,084,180,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$11,548,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$11,548,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for state

1 matching money for federal child nutrition programs, and may support
2 the meals for kids program through the following allowable uses:

3 (a) Elimination of breakfast copays for eligible public school
4 students and lunch copays for eligible public school students in
5 grades pre-kindergarten through twelfth grades who are eligible for
6 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
7 price lunch copays);

8 (b) Assistance to school districts and authorized public and
9 private nonprofit organizations for supporting summer food service
10 programs, and initiating new summer food service programs in low-
11 income areas;

12 (c) Reimbursements to school districts for school breakfasts
13 served to students eligible for free and reduced-price lunch,
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding
16 school breakfast programs.

17 (2) The office of the superintendent of public instruction shall
18 report annually to the fiscal committees of the legislature on annual
19 expenditures in subsection (1)(a) through (c) of this section.

20 (3) The superintendent of public instruction shall provide the
21 department of health with the following data, where available, for
22 all nutrition assistance programs that are funded by the United
23 States department of agriculture and administered by the office of
24 the superintendent of public instruction. The superintendent must
25 provide the report for the preceding federal fiscal year by February
26 1, 2024, and February 1, 2025. The report must provide:

27 (a) The number of people in Washington who are eligible for the
28 program;

29 (b) The number of people in Washington who participated in the
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (4) (a) (~~(\$21,167,000)~~) \$43,762,000 of the general fund—state
35 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,762,000 of
36 the general fund—state appropriation for fiscal year 2025, and
37 \$28,500,000 of the general fund—federal appropriation (CRRSA) are
38 provided solely for reimbursements to school districts for schools
39 and groups of schools required to participate in the federal

1 community eligibility program under section 1, chapter 7, Laws of
2 2022 (schools/comm. eligibility) for meals not reimbursed at the
3 federal free meal rate.

4 (b) \$119,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$119,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 271, Laws of 2018 (school meal payment) to increase the number of
8 schools participating in the federal community eligibility program
9 and to support breakfast after the bell programs authorized by the
10 legislature that have adopted the community eligibility provision,
11 and for staff at the office of the superintendent of public
12 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
13 comm. eligibility).

14 (5) (~~(\$7,426,000)~~) \$6,000,000 of the general fund—federal
15 appropriation (CRRSA/GEER) and \$16,023,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of Engrossed Second Substitute House Bill No. 1238
18 (free school meals). (~~(If the bill is not enacted by June 30, 2023,~~
19 ~~the amounts provided in this subsection shall lapse.)~~)

20 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2024).	((\$1,719,541,000))
25		<u>\$1,807,245,000</u>
26	General Fund—State Appropriation (FY 2025).	((\$1,789,729,000))
27		<u>\$1,927,985,000</u>
28	General Fund—Federal Appropriation.	((\$529,429,000))
29		<u>\$664,372,000</u>
30	Education Legacy Trust Account—State Appropriation.	\$54,694,000
31	TOTAL APPROPRIATION.	((\$4,093,393,000))
32		<u>\$4,454,296,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Funding for special education programs is provided on an
36 excess cost basis, pursuant to RCW 28A.150.390. School districts
37 shall ensure that special education students as a class receive their
38 full share of the general apportionment allocation accruing through

1 sections 504 and 506 of this act. To the extent a school district
2 cannot provide an appropriate education for special education
3 students under chapter 28A.155 RCW through the general apportionment
4 allocation, it shall provide services through the special education
5 excess cost allocation funded in this section.

6 (b) Funding provided within this section is sufficient for
7 districts to provide school principals and lead special education
8 teachers annual professional development on the best-practices for
9 special education instruction and strategies for implementation.
10 Districts shall annually provide a summary of professional
11 development activities to the office of the superintendent of public
12 instruction.

13 (2) (a) The superintendent of public instruction shall ensure
14 that:

15 (i) Special education students are basic education students
16 first;

17 (ii) As a class, special education students are entitled to the
18 full basic education allocation; and

19 (iii) Special education students are basic education students for
20 the entire school day.

21 (b) (i) The superintendent of public instruction shall continue to
22 implement the full cost method of excess cost accounting, as designed
23 by the committee and recommended by the superintendent, pursuant to
24 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
25 (b) (ii) of this subsection.

26 (ii) The superintendent of public instruction shall implement any
27 changes to excess cost accounting methods required under Engrossed
28 Substitute House Bill No. 1436 (special education funding).

29 (3) Each fiscal year appropriation includes such funds as are
30 necessary to complete the school year ending in the fiscal year and
31 for prior fiscal year adjustments.

32 (4) (a) For the 2023-24 and 2024-25 school years, the
33 superintendent shall allocate funding to school district programs for
34 special education students as provided in RCW 28A.150.390, except
35 that the calculation of the base allocation also includes allocations
36 provided under section 504 (2) and (4) of this act and RCW
37 28A.150.415, which enhancement is within the program of basic
38 education.

39 (b) From July 1, 2023, to August 31, 2023, the superintendent
40 shall allocate funding to school district programs for special

1 education students as provided in section 509, chapter 297, Laws of
2 2022, as amended.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 15 percent in the 2023-24 school year, and the
8 lesser of the district's actual enrollment percent or 17.25 percent
9 in the 2024-25 school year.

10 (6) At the request of any interdistrict cooperative of at least
11 15 districts in which all excess cost services for special education
12 students of the districts are provided by the cooperative, the
13 maximum enrollment percent shall be calculated in accordance with RCW
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
15 rather than individual district units. For purposes of this
16 subsection, the average basic education allocation per full-time
17 equivalent student shall be calculated in the aggregate rather than
18 individual district units.

19 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state
20 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,047,000 of
21 the general fund—state appropriation for fiscal year 2025, and
22 \$29,574,000 of the general fund—federal appropriation are provided
23 solely for safety net awards for districts with demonstrated needs
24 for special education funding beyond the amounts provided in
25 subsection (4) of this section. If the federal safety net awards
26 based on the federal eligibility threshold exceed the federal
27 appropriation in this subsection (7) in any fiscal year, the
28 superintendent shall expend all available federal discretionary funds
29 necessary to meet this need. At the conclusion of each school year,
30 the superintendent shall recover safety net funds that were
31 distributed prospectively but for which districts were not
32 subsequently eligible.

33 (a) For the 2023-24 and 2024-25 school years, safety net funds
34 shall be awarded by the state safety net oversight committee as
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall
37 make award determinations for state safety net funding in August of
38 each school year, except that the superintendent of public
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school
2 for the blind and for the center for childhood deafness and hearing
3 loss. Determinations on school district eligibility for state safety
4 net awards shall be based on analysis of actual expenditure data from
5 the current school year.

6 (8) A maximum of \$1,250,000 may be expended from the general fund
7 —state appropriations to fund teachers and aides at Seattle
8 children's hospital. This amount is in lieu of money provided through
9 the home and hospital allocation and the special education program.

10 (9) The superintendent shall maintain the percentage of federal
11 flow-through to school districts at 85 percent. In addition to other
12 purposes, school districts may use increased federal funds for high-
13 cost students, for purchasing regional special education services
14 from educational service districts, and for staff development
15 activities particularly relating to inclusion issues.

16 (10) A school district may carry over from one year to the next
17 year up to 10 percent of the general fund—state funds allocated under
18 this program; however, carryover funds shall be expended in the
19 special education program.

20 (11) \$87,000 of the general fund—state appropriation for fiscal
21 year 2024, \$87,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$214,000 of the general fund—federal appropriation are
23 provided solely for a special education family liaison position
24 within the office of the superintendent of public instruction.

25 (12)(a) \$13,538,000 of the general fund—federal appropriation
26 (ARPA) is provided solely for allocations from federal funding as
27 authorized in section 2014, the American rescue plan act of 2021,
28 P.L. 117-2.

29 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for providing preschool services to qualifying
31 special education students under section 619 of the federal
32 individuals with disabilities education act, pursuant to section
33 2002, the American rescue plan act of 2021, P.L. 117-2.

34 (13) \$153,091,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$199,246,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 implementation of Engrossed Substitute House Bill No. 1436 (special
38 education funding). (~~If the bill is not enacted by June 30, 2023,~~
39 ~~the amounts provided in this subsection shall lapse.~~)

1 (14) \$26,456,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to increase the special education
3 enrollment funding cap as required in Substitute House Bill No. 2180
4 (special education cap). If the bill is not enacted by June 30, 2024,
5 the amount provided in this subsection shall lapse.

6 (15) \$2,877,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,818,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Engrossed Substitute House Bill No. 2494 (School
10 operating costs). If the bill is not enacted by June 30, 2024, the
11 amounts provided in this subsection shall lapse.

12 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
15 **DISTRICTS**

16	General Fund—State Appropriation (FY 2024)	((\$40,799,000))
17		<u>\$41,625,000</u>
18	General Fund—State Appropriation (FY 2025)	((\$35,780,000))
19		<u>\$41,509,000</u>
20	Workforce Education Investment Account—State	
21	Appropriation	\$2,700,000
22	TOTAL APPROPRIATION	((\$79,279,000))
23		<u>\$85,834,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The educational service districts shall continue to furnish
27 financial services required by the superintendent of public
28 instruction and RCW 28A.310.190 (3) and (4).

29 (2) Funding within this section is provided for regional
30 professional development related to mathematics and science
31 curriculum and instructional strategies aligned with common core
32 state standards and next generation science standards. Funding shall
33 be distributed among the educational service districts in the same
34 proportion as distributions in the 2007-2009 biennium. Each
35 educational service district shall use this funding solely for salary
36 and benefits for a certificated instructional staff with expertise in
37 the appropriate subject matter and in professional development

1 delivery, and for travel, materials, and other expenditures related
2 to providing regional professional development support.

3 (3) Funding in this section is provided for regional professional
4 development related to English language arts curriculum and
5 instructional strategies aligned with common core state standards.
6 Each educational service district shall use this funding solely for
7 salary and benefits for certificated instructional staff with
8 expertise in the appropriate subject matter and in professional
9 development delivery, and for travel, materials, and other
10 expenditures related to providing regional professional development
11 support.

12 (4) Funding in this section is provided for regional technical
13 support for the K-20 telecommunications network to prevent system
14 failures and avoid interruptions in school utilization of the data
15 processing and video-conferencing capabilities of the network. These
16 funds may be used to purchase engineering and advanced technical
17 support for the network.

18 (5) Funding in this section is provided for a corps of nurses
19 located at the educational service districts, to be dispatched in
20 coordination with the office of the superintendent of public
21 instruction, to provide direct care to students, health education,
22 and training for school staff. In fiscal years 2024 and 2025,
23 allocations for the corps of nurses is sufficient to provide one day
24 per week of nursing services for all second-class school districts.

25 (6) Funding in this section is provided for staff and support at
26 the nine educational service districts to provide a network of
27 support for school districts to develop and implement comprehensive
28 suicide prevention and behavioral health supports for students.

29 (7) Funding in this section is provided for staff and support at
30 the nine educational service districts to provide assistance to
31 school districts with comprehensive safe schools planning, conducting
32 needs assessments, school safety and security trainings, coordinating
33 appropriate crisis and emergency response and recovery, and
34 developing threat assessment and crisis intervention teams. In fiscal
35 years 2024 and 2025, allocations for staff and support for regional
36 safety centers are increased to 3 full-time equivalent certificated
37 instructional staff for each regional safety center.

38 (8) Funding in this section is provided for regional English
39 language arts coordinators to provide professional development of

1 teachers and principals around the new early screening for dyslexia
2 requirements.

3 (9) The educational service districts, at the request of the
4 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
5 may receive and screen applications for school accreditation, conduct
6 school accreditation site visits pursuant to state board of education
7 rules, and submit to the state board of education post-site visit
8 recommendations for school accreditation. The educational service
9 districts may assess a cooperative service fee to recover actual plus
10 reasonable indirect costs for the purposes of this subsection.

11 (10) \$2,169,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,169,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for each
14 educational service district to provide technology consultation,
15 procurement, and training required under chapter 301, Laws of 2021
16 (schools/computers & devices).

17 (11) (~~(\$1,009,000)~~) \$1,834,000 of the general fund—state
18 appropriation for fiscal year 2024 and (~~(\$1,009,000)~~) \$1,930,000 of
19 the general fund—state appropriation for fiscal year 2025 are
20 provided solely for implementation of chapter 87, Laws of 2022 (ed.
21 service district funding).

22 (12) \$2,700,000 of the workforce education investment account—
23 state appropriation is provided solely for the cost of employing one
24 full-time equivalent employee at each of the nine education service
25 districts to support the expansion of career connected learning.

26 (13) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for educational service
29 districts to provide students attending school in rural areas with
30 access to a mental health professional using telemedicine. Funding
31 must be prioritized to districts where mental health services are
32 inadequate or nonexistent due to geographic constraints. Funding may
33 be used for schools or school districts for technology upgrades to
34 provide secure access for students, for contracted services, or to
35 pay applicable copays or fees for telemedicine visits if not covered
36 by a student's public or private insurance.

37 (14) \$325,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$325,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the Puget Sound educational

1 service district 121 to administer a Washington state capitol civic
2 engagement grant program for the Auburn, Federal Way, Highline, Kent,
3 Renton, and Tukwila public school districts. Grant recipients must
4 use the grant awards to transport one grade of either fourth or fifth
5 grade students to the Washington state capitol campus for a day of
6 civic engagement, which may include a capitol tour, mock legislative
7 committee hearings, presentations on the legislative process, meet
8 and greets with legislative members, and other related activities. If
9 funding remains after all eligible school districts have received
10 grant awards, the remaining funding may be used to support the
11 program for high school students within the eligible school
12 districts. Of the amounts provided in this subsection, \$5,000 of the
13 general fund—state appropriation for fiscal year 2024 and \$5,000 of
14 the general fund—state appropriation for fiscal year 2025 are
15 provided for the Puget Sound educational service district to
16 administer the grant program.

17 (15) \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2024 (~~is~~) and \$1,200,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to continue
20 behavioral health regional services grants to support school
21 districts with the least access to behavioral health services.

22 (16) \$2,800,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,800,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 educational service districts to expand and maintain student
26 behavioral health and mental health services.

27 (17) \$643,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$643,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for educational service
30 districts 121 and 101 to coordinate with local mental health agencies
31 and local school districts to arrange for in-school placements of
32 social worker associates licensed under RCW 18.225.145 and masters in
33 social work candidates enrolled in an accredited university program
34 who commit to working as school social workers, and to coordinate
35 clinical supervision for approved supervisors that meet the
36 requirements as defined in rule by the department of health to
37 provide the necessary supervision to the social worker associates and
38 masters in social work candidates.

1 (18) Amounts appropriated in this section include funding for
2 staff at the nine educational service districts for prekindergarten
3 through third grade system navigators in order to expand capacity at
4 the educational service districts to help school districts and
5 families navigate and access: (a) The continuum of preschool options,
6 including inclusive preschool programs; (b) the early childhood
7 education and assistance program; and (c) transition to kindergarten
8 programs established in chapter 420, Laws of 2023 (transition to
9 kindergarten). The system navigators must engage with early learning
10 partners and providers to align, coordinate, and build complementary
11 local systems of coordinated recruitment and enrollment for mixed
12 delivery early learning programs.

13 (19) \$400,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for educational service district 112 to
15 offer a teacher residency program during the 2024-25 school year.

16 (20) \$500,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for educational service district 112 to
18 support a therapeutic educational program for students in Clark,
19 Cowlitz, and Skamania counties.

20 (21) \$1,394,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for regional coaches at the nine
22 educational service districts to implement Engrossed Fourth
23 Substitute House Bill No. 1479 (student restraint, isolation). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
29 **ASSISTANCE**

30	General Fund—State Appropriation (FY 2024)	((\$215,327,000))
31		<u>\$213,689,000</u>
32	General Fund—State Appropriation (FY 2025)	((\$211,159,000))
33		<u>\$211,467,000</u>
34	TOTAL APPROPRIATION	((\$426,486,000))
35		<u>\$425,156,000</u>

36 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
2 **EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2024).	((\$14,899,000))
4		<u>\$16,143,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$14,635,000))
6		<u>\$16,745,000</u>
7	TOTAL APPROPRIATION.	((\$29,534,000))
8		<u>\$32,888,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund—state fiscal year appropriation includes
12 such funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on
15 salaries and other expenditures for a 220-day school year. The
16 superintendent of public instruction shall monitor school district
17 expenditure plans for institutional education programs to ensure that
18 districts plan for a full-time summer program.

19 (3) State funding for each institutional education program shall
20 be based on the institution's annual average full-time equivalent
21 student enrollment. Staffing ratios for each category of institution
22 shall remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for
24 juveniles age 18 or less in department of corrections facilities
25 shall be the same as those provided in the 1997-99 biennium.

26 (5) \$701,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$701,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to maintain at least one
29 certificated instructional staff and related support services at an
30 institution whenever the K-12 enrollment is not sufficient to support
31 one full-time equivalent certificated instructional staff to furnish
32 the educational program. The following types of institutions are
33 included: Residential programs under the department of social and
34 health services for developmentally disabled juveniles, programs for
35 juveniles under the department of corrections, programs for juveniles
36 under the juvenile rehabilitation administration, and programs for
37 juveniles operated by city and county jails.

38 (6) Within the amounts provided in this section, funding is
39 provided to increase the capacity of institutional education programs

1 to differentiate instruction to meet students' unique educational
2 needs, including students with individualized educational plans.
3 Those needs may include but are not limited to one-on-one
4 instruction, enhanced access to counseling for social emotional needs
5 of the student, and services to identify the proper level of
6 instruction at the time of student entry into the facility.
7 Allocations of amounts for this purpose in a school year must be
8 based on 45 percent of full-time enrollment in institutional
9 education receiving a differentiated instruction amount per pupil
10 equal to the total statewide allocation generated by the distribution
11 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
12 allocation under RCW 28A.150.415, per the statewide full-time
13 equivalent enrollment in common schools.

14 (7) \$200,000 of the general fund—state appropriation in fiscal
15 year 2024 and \$200,000 of the general fund—state appropriation in
16 fiscal year 2025 are provided solely to support two student records
17 coordinators to manage the transmission of academic records for each
18 of the long-term juvenile institutions. One coordinator is provided
19 for each of the following: The Issaquah school district for the Echo
20 Glen children's center and for the Chehalis school district for Green
21 Hill academic school.

22 (8) Ten percent of the funds allocated for the institution may be
23 carried over from one year to the next.

24 (9) \$588,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$897,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for one educational advocate to
27 each institution with enrollments above 40 full-time equivalent
28 students in addition to any educational advocates supported by
29 federal funding. Educational advocates will provide the following
30 supports to students enrolled in or just released from institutional
31 education programs:

32 (a) Advocacy for institutional education students to eliminate
33 barriers to educational access and success;

34 (b) Consultation with juvenile rehabilitation staff to develop
35 educational plans for and with participating youth;

36 (c) Monitoring educational progress of participating students;

37 (d) Providing participating students with school and local
38 resources that may assist in educational access and success upon
39 release from institutional education facilities; and

1 (e) Coaching students and caregivers to advocate for educational
2 needs to be addressed at the school district upon return to the
3 community.

4 (10) Within the amounts provided in this section, funding is
5 provided to increase materials, supplies, and operating costs by \$85
6 per pupil for technology supports for institutional education
7 programs. This funding is in addition to general education materials,
8 supplies, and operating costs provided to institutional education
9 programs, which exclude formula costs supported by the institutional
10 facilities.

11 (11) \$400,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$400,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to support instruction in
14 cohorts of students grouped by similar age and academic levels.

15 (12) \$5,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$8,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 2494 (school operating costs). If the bill
19 is not enacted by June 30, 2024, the amounts provided in this
20 subsection shall lapse.

21 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
24 **CAPABLE STUDENTS**

25	General Fund—State Appropriation (FY 2024).	((\$33,233,000))
26		<u>\$33,171,000</u>
27	General Fund—State Appropriation (FY 2025).	((\$32,990,000))
28		<u>\$32,995,000</u>
29	TOTAL APPROPRIATION.	((\$66,223,000))
30		<u>\$66,166,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2023-24 and 2024-25 school years, the
37 superintendent shall allocate funding to school district programs for
38 highly capable students as provided in RCW 28A.150.260(10)(c) except

1 that allocations must be based on 5.0 percent of each school
2 district's full-time equivalent enrollment. In calculating the
3 allocations, the superintendent shall assume the following: (i)
4 Additional instruction of 2.1590 hours per week per funded highly
5 capable program student; (ii) fifteen highly capable program students
6 per teacher; (iii) 36 instructional weeks per year; (iv) 900
7 instructional hours per teacher; and (v) the compensation rates as
8 provided in sections 505 and 506 of this act.

9 (b) From July 1, 2023, to August 31, 2023, the superintendent
10 shall allocate funding to school districts programs for highly
11 capable students as provided in section 513, chapter 297, Laws of
12 2022, as amended.

13 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
16 **STUDENT SUCCEEDS ACT**

17	General Fund—Federal Appropriation.	((\$9,802,000))
18		<u>\$11,416,000</u>
19	TOTAL APPROPRIATION.	((\$9,802,000))
20		<u>\$11,416,000</u>

21 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
24 **PROGRAMS**

25	General Fund—State Appropriation (FY 2024).	((\$139,296,000))
26		<u>\$132,050,000</u>
27	General Fund—State Appropriation (FY 2025).	((\$141,513,000))
28		<u>\$147,119,000</u>
29	General Fund—Federal Appropriation.	((\$95,825,000))
30		<u>\$97,181,000</u>
31	General Fund—Private/Local Appropriation.	\$1,450,000
32	Education Legacy Trust Account—State Appropriation.	\$1,664,000
33	TOTAL APPROPRIATION.	((\$379,748,000))
34		<u>\$379,464,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for
2 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
3 for fiscal year 2025, \$1,350,000 of the education legacy trust
4 account—state appropriation, and \$15,868,000 of the general fund—
5 federal appropriation are provided solely for development and
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$14,352,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) (~~(\$75,317,000)~~) \$68,070,000 of the general fund—state
14 appropriation for fiscal year 2024 and (~~(\$77,424,000)~~) \$77,623,000 of
15 the general fund—state appropriation for fiscal year 2025 are
16 provided solely for the following bonuses for teachers who hold
17 valid, unexpired certification from the national board for
18 professional teaching standards and who are teaching in a Washington
19 public school, subject to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$6,206 per
21 teacher in the 2023-24 school year and a bonus of (~~(\$6,336)~~) \$6,324
22 per teacher in the 2024-25 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national
24 board certified teachers who teach in either: (A) High schools where
25 at least 50 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch, (B) middle schools where at
27 least 60 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch, or (C) elementary schools where
29 at least 70 percent of student headcount enrollment is eligible for
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules
32 to ensure that national board certified teachers meet the
33 qualifications for bonuses under (b) of this subsection for less than
34 one full school year receive bonuses in a prorated manner. All
35 bonuses in this subsection will be paid in July of each school year.
36 Bonuses in this subsection shall be reduced by a factor of 40 percent
37 for first year NBPTS certified teachers, to reflect the portion of
38 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2024 and (~~(\$477,000)~~) \$700,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 leadership internship program for superintendents, principals, and
33 program administrators.

34 (d) \$810,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$810,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the development of a
37 leadership academy for school principals and administrators. The
38 superintendent of public instruction shall contract with an
39 independent organization to operate a state-of-the-art education

1 leadership academy that will be accessible throughout the state.
2 Semiannually the independent organization shall report on amounts
3 committed by foundations and others to support the development and
4 implementation of this program. Leadership academy partners shall
5 include the state level organizations for school administrators and
6 principals, the superintendent of public instruction, the
7 professional educator standards board, and others as the independent
8 organization shall identify.

9 (e) \$11,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$11,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for a
12 beginning educator support program (BEST). The program shall
13 prioritize first year educators in the mentoring program. School
14 districts and/or regional consortia may apply for grant funding. The
15 program provided by a district and/or regional consortia shall
16 include: A paid orientation; assignment of a qualified mentor;
17 development of a professional growth plan for each beginning educator
18 aligned with professional certification; release time for mentors and
19 new educators to work together; and educator observation time with
20 accomplished peers. Funding may be used to provide statewide
21 professional development opportunities for mentors and beginning
22 educators. Of the amounts provided in this subsection, \$1,000,000 of
23 the general fund—state appropriation for fiscal year 2024 and
24 \$1,000,000 of the general fund—state appropriation for fiscal year
25 2025 are provided solely to support first year educators in the
26 mentoring program.

27 (f) \$4,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$4,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the provision of training
30 for teachers, principals, and principal evaluators in the
31 performance-based teacher principal evaluation program.

32 (g) \$3,832,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of the superintendent of
34 public instruction to contract with an approved educator preparation
35 program run by a statewide labor organization representing educators
36 to fund three cohorts of teacher residents. This program shall choose
37 its candidates from among the paraeducators working in those
38 districts. Through completing this program, participants shall attain
39 a teaching certification with an endorsement in special education.

1 (h) \$621,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office of the superintendent of
3 public instruction to contract with a statewide labor association
4 that represents educators to provide a suite of supports and
5 professional development opportunities for 15,000 emergency
6 substitute teachers.

7 (i) \$720,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the office of the superintendent of
9 public instruction to conduct a feasibility study on the costs and
10 timeline for developing a database and tool to identify real-time and
11 future educator workforce shortages.

12 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
15 **BILINGUAL PROGRAMS**

16	General Fund—State Appropriation (FY 2024).	((\$236,993,000))
17		<u>\$249,957,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$236,173,000))
19		<u>\$260,599,000</u>
20	General Fund—Federal Appropriation.	((\$107,124,000))
21		<u>\$137,117,000</u>
22	TOTAL APPROPRIATION.	((\$580,290,000))
23		<u>\$647,673,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) (a) For the 2023-24 and 2024-25 school years, the
30 superintendent shall allocate funding to school districts for
31 transitional bilingual programs under RCW 28A.180.010 through
32 28A.180.080, including programs for exited students, as provided in
33 RCW 28A.150.260(10)(b) and the provisions of this section. In
34 calculating the allocations, the superintendent shall assume the
35 following averages: (i) Additional instruction of 4.7780 hours per
36 week per transitional bilingual program student in grades
37 kindergarten through six and 6.7780 hours per week per transitional
38 bilingual program student in grades seven through twelve in school

1 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
2 hours per week in school years 2023-24 and 2024-25 for the head count
3 number of students who have exited the transitional bilingual
4 instruction program within the previous two years based on their
5 performance on the English proficiency assessment; (iii) fifteen
6 transitional bilingual program students per teacher; (iv) 36
7 instructional weeks per year; (v) 900 instructional hours per
8 teacher; and (vi) the compensation rates as provided in sections 505
9 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
10 instructional hours specified in (a)(ii) of this subsection (2) are
11 within the program of basic education.

12 (b) From July 1, 2023, to August 31, 2023, the superintendent
13 shall allocate funding to school districts for transitional bilingual
14 instruction programs as provided in section 516, chapter 297, Laws of
15 2022, as amended.

16 (3) The superintendent may withhold allocations to school
17 districts in subsection (2) of this section solely for the central
18 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
19 up to the following amounts: (~~(1.75)~~) 1.64 percent for school year
20 2023-24 and (~~(1.74)~~) 1.57 percent for school year 2024-25.

21 (4) The general fund—federal appropriation in this section is for
22 migrant education under Title I Part C and English language
23 acquisition, and language enhancement grants under Title III of the
24 elementary and secondary education act.

25 (5) \$35,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$35,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to track current and former
28 transitional bilingual program students.

29 (6) \$1,461,000 of the general fund—state appropriation in fiscal
30 year 2024 and \$1,916,000 of the general fund—state appropriation in
31 fiscal year 2025 are provided solely for the central provision of
32 assessments as provided in RCW 28A.180.090, and is in addition to the
33 withholding amounts specified in subsection (3) of this section.

34 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
37 **ASSISTANCE PROGRAM**

38 General Fund—State Appropriation (FY 2024). . . . (~~(\$467,338,000)~~)

1		<u>\$484,953,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$466,985,000))
3		<u>\$491,565,000</u>
4	General Fund—Federal Appropriation.	((\$533,487,000))
5		<u>\$636,543,000</u>
6	TOTAL APPROPRIATION.	((\$1,467,810,000))
7		<u>\$1,613,061,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The general fund—state appropriations in this section are
11 subject to the following conditions and limitations:

12 (a) The appropriations include such funds as are necessary to
13 complete the school year ending in the fiscal year and for prior
14 fiscal year adjustments.

15 (b) (i) For the 2023-24 and 2024-25 school years, the
16 superintendent shall allocate funding to school districts for
17 learning assistance programs as provided in RCW 28A.150.260(10) (a).
18 In calculating the allocations, the superintendent shall assume the
19 following averages: (A) Additional instruction of 2.3975 hours per
20 week per funded learning assistance program student for the 2023-24
21 and 2024-25 school years; (B) additional instruction of 1.1 hours per
22 week per funded learning assistance program student for the 2023-24
23 and 2024-25 school years in qualifying high-poverty school building;
24 (C) fifteen learning assistance program students per teacher; (D) 36
25 instructional weeks per year; (E) 900 instructional hours per
26 teacher; and (F) the compensation rates as provided in sections 505
27 and 506 of this act.

28 (ii) From July 1, 2023, to August 31, 2023, the superintendent
29 shall allocate funding to school districts for learning assistance
30 programs as provided in section 517, chapter 297, Laws of 2022, as
31 amended.

32 (c) A school district's funded students for the learning
33 assistance program shall be the sum of the district's full-time
34 equivalent enrollment in grades K-12 multiplied by the district's
35 percentage of October headcount enrollment in grades K-12 eligible
36 for free or reduced-price lunch in the school year period defined
37 under RCW 28A.150.260(10) (a). A school year's October headcount
38 enrollment for free and reduced-price lunch shall be as reported in
39 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified
3 through the annual income verification process required by the
4 national school lunch program, as recommended in the report of the
5 state auditor on the learning assistance program dated February,
6 2010.

7 (3) The general fund—federal appropriation in this section is
8 provided for Title I Part A allocations of the every student succeeds
9 act of 2016.

10 (4) A school district may carry over from one year to the next up
11 to 10 percent of the general fund—state funds allocated under this
12 program; however, carryover funds shall be expended for the learning
13 assistance program.

14 (5) Within existing resources, during the 2023-24 and 2024-25
15 school years, school districts are authorized to use funds allocated
16 for the learning assistance program to also provide assistance to
17 high school students who have not passed the state assessment in
18 science.

19 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2023-24	2024-25
	School Year	School Year
General Apportionment	(\$10,329)	(\$10,814)
	<u>\$10,322</u>	<u>\$10,825</u>
Pupil Transportation	(\$725)	(\$745)
	<u>\$783</u>	<u>\$803</u>
Special Education Programs	(\$11,960)	(\$12,495)
	<u>\$12,237</u>	<u>\$12,715</u>
Institutional Education Programs	(\$26,938)	(\$27,909)
	<u>\$25,779</u>	<u>\$27,312</u>
Programs for Highly Capable Students	(\$648)	(\$674)
	<u>\$647</u>	<u>\$675</u>

1	Transitional Bilingual Programs	(((\$1,555))	(((\$1,591))
2		<u>\$1,571</u>	<u>\$1,622</u>
3	Learning Assistance Program	(((\$1,008))	(((\$1,049))
4		<u>\$1,109</u>	<u>\$1,052</u>

5 **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 (1) Amounts distributed to districts by the superintendent
9 through part V of this act are for allocation purposes only, unless
10 specified by part V of this act, and do not entitle a particular
11 district, district employee, or student to a specific service, beyond
12 what has been expressly provided in statute. Part V of this act
13 restates the requirements of various sections of Title 28A RCW. If
14 any conflict exists, the provisions of Title 28A RCW control unless
15 this act explicitly states that it is providing an enhancement. Any
16 amounts provided in part V of this act in excess of the amounts
17 required by Title 28A RCW provided in statute, are not within the
18 program of basic education unless clearly stated by this act.

19 (2) When adopting new or revised rules or policies relating to
20 the administration of allocations in part V of this act that result
21 in fiscal impact, the office of the superintendent of public
22 instruction shall seek legislative approval through the budget
23 request process.

24 (3) Appropriations made in this act to the office of the
25 superintendent of public instruction shall initially be allotted as
26 required by this act. Subsequent allotment modifications shall not
27 include transfers of moneys between sections of this act, except as
28 provided in (~~subsection~~) subsections (6) and (7) of this section.

29 (4) Appropriations in sections 504 and 506 of this act for
30 insurance benefits under chapter 41.05 RCW are provided solely for
31 the superintendent to allocate to districts for employee health
32 benefits as provided in section 909 of this act. The superintendent
33 may not allocate, and districts may not expend, these amounts for any
34 other purpose beyond those authorized in section 909 of this act.

35 (5) As required by RCW 28A.710.110, the office of the
36 superintendent of public instruction shall transmit the charter
37 school authorizer oversight fee for the charter school commission to
38 the charter school oversight account.

1 (6) By January 15, 2024, the office of the superintendent of
2 public instruction must identify funding in this Part V from the
3 elementary and secondary school emergency relief III account—federal
4 appropriation from funds attributable to subsection 2001(f), the
5 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
6 federal appropriation (CRRSA/GEER) that are provided solely for the
7 purposes defined in sections 507, 522, and 523 of this act and are at
8 risk of being unobligated or unspent by federal deadlines, as of
9 January 15, 2024. Funding identified at risk under this subsection
10 must be reported to the fiscal committees of the legislature and
11 expended as allocations to school districts in the same proportion as
12 received under part A of title I of the elementary and secondary
13 education act of 1965 in the most recent fiscal year.

14 (7) The appropriations to the office of the superintendent of
15 public instruction in this act shall be expended for the programs and
16 amounts specified in this act. However, after May 1, 2024, unless
17 specifically prohibited by this act and after approval by the
18 director of financial management, the superintendent of public
19 instruction may transfer state general fund appropriations for fiscal
20 year 2024 among the following programs to meet the apportionment
21 schedule for a specified formula in another of these programs:
22 General apportionment; employee compensation adjustments; pupil
23 transportation; special education programs; institutional education
24 programs; transitional bilingual programs; highly capable programs;
25 and learning assistance programs.

26 (8) The director of financial management shall notify the
27 appropriate legislative fiscal committees in writing prior to
28 approving any allotment modifications or transfers under this
29 section.

30 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
33 **CHARTER SCHOOLS**

34 Washington Opportunity Pathways Account—State

35	Appropriation.	((\$184,721,000))
36		\$178,349,000
37	TOTAL APPROPRIATION.	((\$184,721,000))
38		\$178,349,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The superintendent shall distribute funding appropriated in
4 this section to charter schools under chapter 28A.710 RCW. Within
5 amounts provided in this section the superintendent may distribute
6 funding for safety net awards for charter schools with demonstrated
7 needs for special education funding beyond the amounts provided under
8 chapter 28A.710 RCW.

9 (2) \$3,293,000 of the opportunity pathways account—state
10 appropriation is provided solely for implementation of chapter 50,
11 Laws of 2023 (K-12 inflationary increases).

12 (3) \$1,421,000 of the opportunity pathways account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1436 (special education funding). (~~If the~~
15 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (4) \$223,000 of the opportunity pathways account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2494 (school operating costs). If the bill
20 is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (5) \$162,000 of the opportunity pathways account—state
23 appropriation is provided solely for implementation of Substitute
24 House Bill No. 2180 (special education cap). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (6) \$7,815,000 of the opportunity pathways account—state
28 appropriation is provided solely for payment for enrichment to
29 charter schools.

30 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
33 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

34 Washington Opportunity Pathways Account—State
35 Appropriation. ((\$23,000))
36 \$640,000
37 Charter Schools Oversight Account—State
38 Appropriation. ((\$4,572,000))

1		<u>\$4,571,000</u>
2	TOTAL APPROPRIATION.	((\$4,595,000))
3		<u>\$5,211,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The entire Washington opportunity pathways account—state
7 appropriation in this section is provided to the superintendent of
8 public instruction solely for the operations of the Washington state
9 charter school commission under chapter 28A.710 RCW.

10 (2) \$28,000 of the charter schools oversight account—state
11 appropriation is provided solely to the Washington state charter
12 school commission to enable each charter school to participate in the
13 governance training required under chapter 197, Laws of 2021
14 (schools/equity training).

15 (3) \$238,000 of the charter schools oversight account—state
16 appropriation is provided solely for office of the attorney general
17 legal services related to litigation challenging the commission's
18 authority to oversee and regulate charter schools.

19 **Sec. 522.** 2023 c 475 s 522 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
22 **AND PASS THROUGH FUNDING**

23	General Fund—State Appropriation (FY 2024).	((\$85,370,000))
24		<u>\$85,505,000</u>
25	General Fund—State Appropriation (FY 2025).	((\$81,400,000))
26		<u>\$84,361,000</u>
27	General Fund—Federal Appropriation.	((\$111,255,000))
28		<u>\$113,347,000</u>

29 Coronavirus State Fiscal Recovery Fund—Federal
30 Appropriation. \$905,000

31 Elementary and Secondary School Emergency Relief III
32 Account—Federal Appropriation. \$897,895,000

33 Workforce Education Investment Account—State
34 Appropriation. \$900,000

35	TOTAL APPROPRIATION.	((\$1,175,920,000))
36		<u>\$1,182,913,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$132,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$162,000)~~) \$170,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for global
6 compensation changes.

7 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

8 (a) \$4,894,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$4,894,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the
11 superintendent of public instruction to administer programs and
12 grants which increase equitable access to dual credit programs,
13 including subsidizing or eliminating student costs for dual credit
14 courses or exams. By November 2024, the office shall submit a report
15 to relevant committees of the legislature describing options for
16 entering into statewide agreements with dual credit exam companies
17 that will reduce the overall costs for all students and eliminate
18 costs for students who are low income.

19 (b) \$3,152,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,152,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for secondary career and
22 technical education grants pursuant to chapter 170, Laws of 2008,
23 including parts of programs receiving grants that serve students in
24 grades four through six. If equally matched by private donations,
25 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
26 appropriation shall be used to support FIRST robotics programs in
27 grades four through twelve. Of the amounts provided in this
28 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
29 \$800,000 of the fiscal year 2025 appropriation are provided solely
30 for the purpose of statewide supervision activities for career and
31 technical education student leadership organizations.

32 (c) \$135,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for science, technology,
35 engineering and mathematics lighthouse projects, consistent with
36 chapter 238, Laws of 2010.

37 (d) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for advanced project lead the

1 way courses at ten high schools. To be eligible for funding in 2024,
2 a high school must have offered a foundational project lead the way
3 course during the 2022-23 school year. The 2024 funding must be used
4 for one-time start-up course costs for an advanced project lead the
5 way course, to be offered to students beginning in the 2023-24 school
6 year. To be eligible for funding in 2025, a high school must have
7 offered a foundational project lead the way course during the 2023-24
8 school year. The 2025 funding must be used for one-time start-up
9 course costs for an advanced project lead the way course, to be
10 offered to students beginning in the 2024-25 school year. The office
11 of the superintendent of public instruction and the education
12 research and data center at the office of financial management shall
13 track student participation and long-term outcome data. The office
14 may require the recipient of these funds to report the impacts of the
15 recipient's efforts in alignment with the measures of the Washington
16 school improvement framework.

17 (e) \$2,527,000 of the general fund—state appropriation for fiscal
18 year 2024 (~~and~~), \$2,527,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$500,000 of the workforce education
20 investment account—state appropriation are provided solely for annual
21 startup, expansion, or maintenance of core plus programs in maritime,
22 construction, and aerospace and advanced manufacturing programs. To
23 be eligible for funding to start up, maintain, or expand programs
24 under (e)(i) through (iii) of this subsection (2), the skills center,
25 high school, or middle school must be selected through a grant
26 process administered by the office of the superintendent of public
27 instruction in consultation with the advisory committee established
28 in (e)(vi) of this subsection (2). The office and the education
29 research and data center shall report annually student participation
30 and long-term outcome data. Within the amounts provided in this
31 subsection (2)(e):

32 (i) \$900,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$900,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants for the annual
35 startup, expansion, or maintenance of core plus programs in aerospace
36 and advanced manufacturing programs.

37 (ii) \$550,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$550,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for grants for the annual

1 startup, expansion, or maintenance of core plus programs in
2 construction programs.

3 (iii) \$550,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$550,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants for the annual
6 startup, expansion, or maintenance of core plus programs in maritime
7 programs.

8 (iv) \$400,000 of the workforce education investment account—state
9 appropriation is provided solely for the implementation of Second
10 Substitute House Bill No. 2236 (tech ed. core plus programs). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection (2) (e) (iv) shall lapse.

13 (v) For (e) (i) through (~~(iii)~~) (iv) of this subsection (2),
14 when the grant demand does not align with the specified allocation,
15 the superintendent may allocate funding toward sector areas that meet
16 criteria based on agreement from industry sector representatives.

17 (~~(v)~~) (vi) (A) \$527,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$527,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the office
20 to administer, evaluate, and promote programs under (e) (i) through
21 (~~(iii)~~) (iv) of this subsection (2) based on industry sector
22 recommendations, including contracts with sector-specific entities to
23 expand sector-specific employer engagement programs, increase work
24 placement opportunities, validate credentials necessary for direct
25 employment, and provide professional development to support schools,
26 teachers, and students. Professional development must include
27 pedagogy-based learning to increase English language arts,
28 mathematics, and science outcomes through core plus programming.

29 (B) \$100,000 of the workforce education investment account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 2236 (tech ed. core plus programs). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection (2) (e) (vi) (B) shall lapse.

34 (~~(vi)~~) (vii) The office shall collaborate with industry sector
35 leadership from the core plus program areas and a representative from
36 a statewide business and manufacturing association to inform the
37 administration and continual improvement of core plus programs,
38 review data and outcomes, recommend program improvements, ensure core

1 plus programs reflect current industry competencies, and identify
2 appropriate program credentials.

3 (f) \$4,940,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$4,940,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington state
6 achievers scholarship and Washington higher education readiness
7 program. The funds shall be used to: Support community involvement
8 officers that recruit, train, and match community volunteer mentors
9 with students selected as achievers scholars; and to identify and
10 reduce barriers to college for low-income and underserved middle and
11 high school students. The office may require the recipient of these
12 funds to report the impacts of the recipient's efforts in alignment
13 with the measures of the Washington school improvement framework.

14 (g) \$1,454,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,454,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for contracting with a college
17 scholarship organization with expertise in conducting outreach to
18 students concerning eligibility for the Washington college bound
19 scholarship consistent with chapter 405, Laws of 2007. The office may
20 require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (h) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for an education and workforce
26 pathway pilot program at the northwest career and technical academy.
27 The pilot program will oversee a pathway including high schools,
28 skills centers, community and technical colleges, and employers that
29 results in students earning a high school diploma and an associate in
30 technical arts degree, while maintaining summer employment.

31 (i) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$3,000,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office to distribute
34 after-exit running start grants (~~(to school)~~) for:

35 (i) School districts that identify running start students that
36 have exceeded maximum enrollment under running start formulas (~~and~~
37 ~~high~~);

38 (ii) High school graduates who have 15 or fewer college credits
39 to earn before meeting associate degree requirements for instruction

1 not funded under section 504(18) of this act. High school graduates
2 who meet these requirements are eligible to receive funds from these
3 grants for fees to the community and technical college to earn up to
4 15 college credits during the summer academic term following their
5 high school graduation; and

6 (iii) School districts to apply an enhanced factor of 130 percent
7 to the running start rate under RCW 28A.600.310 for students included
8 in July and August enrollment counts in school year 2023-24. Of the
9 amounts provided in this subsection, \$347,000 of the general fund—
10 state appropriation for fiscal year 2025 is provided for the office
11 to enhance the running start rate as described in this subsection
12 (2)(i)(iii). The office must apply the enhanced summer running start
13 rate in this subsection for students eligible to take summer running
14 start courses under this subsection and under section 504(18) of this
15 act, and grant school districts seven percent thereof to offset
16 program related costs.

17 (j) \$2,094,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,076,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the competitive grant
20 program created in Engrossed Second Substitute Senate Bill No. 5582
21 (nurse supply). (~~If the bill is not enacted by June 30, 2023, the~~
22 ~~amounts provided in this subsection shall lapse.~~)

23 (k) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024 and (~~(\$125,000)~~) \$550,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the West
26 Sound STEM Network to increase STEM activities for students in school
27 and after school and to develop industry education pathways in high
28 demand sectors. Of the amounts provided in this subsection, \$425,000
29 of the general fund—state appropriation for fiscal year 2025 is for
30 the West Sound STEM Network, in collaboration with the Mid-Columbia
31 STEM Network, to launch STEM career role model experiences.

32 (l) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the office to contract with a
34 nongovernmental entity for a controls programmer apprenticeship
35 program.

36 (m) \$25,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a skill center located in

1 Vancouver, Washington to support the center's criminal justice and
2 fire science programs.

3 (n) \$1,250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction to conduct summer open doors
7 pilots with up to 12 dropout reengagement programs to support summer
8 programming. To select pilot participants, the office must prioritize
9 schools and programs that work with postresident youth as defined in
10 RCW 28A.190.005. Amounts provided in this subsection must be used to
11 support programming during the summer months and are in addition to
12 funding generated by enrollment under state funding formulas.

13 (o) \$400,000 of the workforce education investment account—state
14 appropriation is provided solely for the Federal Way school district
15 to contract with an organization to offer state-recognized
16 apprenticeship preparation program opportunities for all high school
17 students in south King county in the summer. The organization must
18 have prior experience working with school districts and must provide
19 quality training, employment navigation, and supportive services that
20 lead to family wage careers. The program must support at least two
21 cohorts of students each summer, and the organization must provide
22 stipends to students participating in state-recognized apprenticeship
23 preparation programs during the summer months.

24 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

25 (a) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for project citizen and we the
28 people: The citizen and the constitution programs sponsored by the
29 national conference of state legislatures and the center for civic
30 education to promote participation in government by middle and high
31 school students. Of the amounts provided, \$15,000 of the general fund
32 —state appropriation for fiscal year 2024 and \$15,000 of the general
33 fund—state appropriation for fiscal year 2025 are provided solely for
34 awarding a travel grant to the winner of the we the people: The
35 citizen and the constitution state competition.

36 (b) \$373,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$373,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 127, Laws of 2018 (civics education). Of the amounts provided in this

1 subsection (3)(b), \$10,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$10,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for grant
4 programs to school districts to help cover travel costs associated
5 with civics education competitions.

6 (c) \$55,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$55,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction for statewide implementation of
10 career and technical education course equivalency frameworks
11 authorized under RCW 28A.700.070 for math and science. This may
12 include development of additional equivalency course frameworks,
13 course performance assessments, and professional development for
14 districts implementing the new frameworks.

15 (d) Within the amounts appropriated in this section the office of
16 the superintendent of public instruction shall ensure career and
17 technical education courses are aligned with high-demand, high-wage
18 jobs. The superintendent shall verify that the current list of career
19 and technical education courses meets the criteria established in RCW
20 28A.700.020(2). The superintendent shall remove from the list any
21 career and technical education course that no longer meets such
22 criteria.

23 (e) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office of the
26 superintendent of public instruction to provide grants to school
27 districts and educational service districts for science teacher
28 training in the next generation science standards including training
29 in the climate science standards. At a minimum, school districts
30 shall ensure that teachers in one grade level in each elementary,
31 middle, and high school participate in this science training. Of the
32 amount appropriated \$1,000,000 is provided solely for community-based
33 nonprofits including tribal education organizations to partner with
34 public schools for next generation science standards.

35 (f) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the Kip Tokuda memorial
38 Washington civil liberties public education program. The

1 superintendent of public instruction shall award grants consistent
2 with RCW 28A.300.410.

3 (g) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington state
6 leadership and assistance for science education reform (LASER)
7 regional partnership activities, including instructional material
8 purchases, teacher and principal professional development, and school
9 and community engagement events. The office may require the recipient
10 of these funds to report the impacts of the recipient's efforts in
11 alignment with the measures of the Washington school improvement
12 framework.

13 (h) \$50,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for grants of \$2,500 to provide
16 twenty middle and high school teachers each year with professional
17 development training for implementing integrated math, science,
18 technology, and engineering programs in their schools.

19 (i) \$1,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the computer science and
22 education grant program to support the following three purposes:
23 Train and credential teachers in computer sciences; provide and
24 upgrade technology needed to learn computer science; and, for
25 computer science frontiers grants to introduce students to and engage
26 them in computer science. The office of the superintendent of public
27 instruction must use the computer science learning standards adopted
28 pursuant to chapter 3, Laws of 2015 (computer science) in
29 implementing the grant, to the extent possible. Additionally, grants
30 provided for the purpose of introducing students to computer science
31 are intended to support innovative ways to introduce and engage
32 students from historically underrepresented groups, including girls,
33 low-income students, and minority students, to computer science and
34 to inspire them to enter computer science careers. The office of the
35 superintendent of public instruction may award up to \$500,000 each
36 year, without a matching requirement, to districts with greater than
37 fifty percent of students eligible for free and reduced-price meals.
38 All other awards must be equally matched by private sources for the
39 program, including gifts, grants, or endowments.

1 (j) \$750,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$750,000)~~) \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 of the superintendent of public instruction to contract with a
5 qualified 501(c)(3) nonprofit community-based organization physically
6 located in Washington state that has at least 18 years of experience
7 collaborating with the office and school districts statewide to
8 integrate the state learning standards in English language arts,
9 mathematics, and science with FieldSTEM outdoor field studies and
10 project-based and work-based learning opportunities aligned with the
11 environmental, natural resource, and agricultural sectors. The office
12 may require the recipient of these funds to report the impacts of the
13 recipient's efforts in alignment with the measures of the Washington
14 school improvement framework.

15 (k) \$62,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$62,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for competitive grants to school
18 districts to increase the capacity of high schools to offer AP
19 computer science courses. In making grant allocations, the office of
20 the superintendent of public instruction must give priority to
21 schools and districts in rural areas, with substantial enrollment of
22 low-income students, and that do not offer AP computer science.
23 School districts may apply to receive either or both of the following
24 grants:

25 (i) A grant to establish partnerships to support computer science
26 professionals from private industry serving on a voluntary basis as
27 coinstructors along with a certificated teacher, including via
28 synchronous video, for AP computer science courses; or

29 (ii) A grant to purchase or upgrade technology and curriculum
30 needed for AP computer science, as well as provide opportunities for
31 professional development for classroom teachers to have the requisite
32 knowledge and skills to teach AP computer science.

33 (l) \$100,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Mobius science center to
36 expand mobile outreach of science, technology, engineering, and
37 mathematics (STEM) education to students in rural, tribal, and low-
38 income communities.

1 (m) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the centrum program at Fort
4 Worden state park.

5 (n) \$20,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$20,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the office
8 to administer an outdoor learning grant program to develop and
9 support outdoor educational experiences for students in Washington
10 public schools. A portion of the amount provided must be used to
11 provide outdoor educational opportunities for people with
12 disabilities. The office may consult with the Washington recreation
13 and conservation office on outdoor learning program grants. Of the
14 amounts provided in this subsection (3)(n):

15 (i) \$195,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$195,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office to implement
18 chapter 112, Laws of 2022 (outdoor learning grant prg.).

19 (ii) \$3,903,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,903,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 outdoor learning grant program, which consists of two types of
23 grants:

24 (A) Allocation-based grants for school districts to develop or
25 support outdoor educational experiences; and

26 (B) Competitive grants for outdoor education providers that are
27 designed to support existing capacity and to increase future capacity
28 for outdoor learning experiences.

29 (iii) \$15,902,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$15,902,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 outdoor education experiences program. The office must prioritize
33 providing the program to fifth and sixth grade students in high
34 poverty schools, expanding to other fifth and sixth grade students
35 subject to available funds.

36 (o) \$3,205,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$3,205,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 238, Laws of 2022 (student financial literacy) which provides grants

1 to school districts for integrating financial literacy education into
2 professional development for certificated staff.

3 (p) (i) \$1,425,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$4,725,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for dual
6 language grants to grow capacity for high quality dual language
7 learning. Grant funding may be used for new and existing dual
8 language programs, heritage language programs for immigrant and
9 refugee students, and indigenous language programs for native
10 students. Of the amounts provided in this subsection, \$1,000,000 of
11 the general fund—state appropriation for fiscal year 2025 is provided
12 solely for tribal language grants.

13 (ii) Each grant recipient must convene an advisory board to guide
14 the development and continuous improvement of its dual language
15 program, including but not limited to: Determining which schools and
16 languages will be prioritized; conducting outreach to the community;
17 and addressing enrollment considerations and the hiring of staff. At
18 least half the members of the board must be parents of English
19 learner students or current or former English learner students. The
20 other members of the board must represent teachers, students, school
21 leaders, governing board members, youth, and community-based
22 organizations that support English learners.

23 (q) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a statewide information technology
25 academy program. This public-private partnership will provide
26 educational software, as well as information technology certification
27 and software training opportunities for students and staff in public
28 schools for the 2023-24 school year only. The office must evaluate
29 other options that may be available in the state for a future public-
30 private partnership to deliver similar services to students and staff
31 of public schools at no cost to the state.

32 (r) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to contract with
35 a nongovernmental entity whose goals are to reduce disparities in
36 student performance and improve algebraic achievement to create a
37 statewide interactive math tutoring tool for middle and high school
38 students that is accessible on a 24 hour basis to students, teachers,
39 and parents across the state. The nongovernmental entity must have

1 previously contracted with five other states and have demonstrated
2 experience creating statewide interactive math tools with proven
3 outcomes in math proficiency.

4 (s) \$2,036,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a gravitational wave observatory
6 located in southeastern Washington that is supported through the
7 national science foundation to purchase hands-on, interactive
8 exhibits to expand the number of developmentally appropriate learning
9 activities available for K-12 students attending the observatory.

10 (t) \$170,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$170,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the continuation of the math
13 improvement pilot program. Of the amounts provided in this
14 subsection:

15 (i) \$85,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Spokane school district.

18 (ii) \$85,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Chehalis school
21 district.

22 (u) \$75,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to administer grants to school
26 districts for a plant-based school meals pilot program. Grants may be
27 used for food supplies, delivery costs, equipment purchases,
28 education, and other expenditures to increase access to plant-based
29 school meals. Grant awards to school districts may not exceed \$10,000
30 per district and may only be distributed to school districts that
31 have not received funding for the pilot program previously.

32 (v) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to contract with
35 an organization that works with educators to secure salmon eggs,
36 offer learning opportunities as the fry develop, and assist when
37 students release their fry into local creeks and lakes. Funding may
38 only be used for new programs located in elementary schools that are
39 eligible for high-poverty allocations from the learning assistance

1 program. Of the amounts provided in this subsection, the office may
2 use no more than \$35,000 each fiscal year for office administration
3 costs related to the contract.

4 (w) \$2,000,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for transitional support grants to
6 school districts to support schools that incur costs transitioning
7 from Native American school mascots, logos, or team names under
8 chapter 301, Laws of 2021. In awarding grants under this subsection,
9 the office must prioritize maximizing the number of schools that
10 receive grant awards and address the most immediate school needs in
11 order to comply with chapter 301, Laws of 2021, and must prioritize
12 applications that are narrowly tailored to address specific
13 compliance issues. School districts receiving funding to comply with
14 the requirements of chapter 301, Laws of 2021 must use the methods
15 that are the least costly and that leave intact existing facilities,
16 including interiors and flooring, to the greatest extent possible.
17 Grants awarded under this section may not be used for general
18 maintenance or improvements of school facilities.

19 (x) \$35,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the office to contract with a
21 nonprofit organization to print civics education books and physical
22 teachers' guides in Spanish for elementary students and teachers.

23 (y) \$150,000 of the general fund—state appropriation for fiscal
24 years 2025 is provided solely for the office to contract with a
25 nonprofit organization to continue sexual assault prevention
26 education programming to K-12 schools in Tacoma and expand services
27 to the Franklin-Pierce school district. The contractor must be a
28 state-accredited community sexual assault program serving Pierce
29 county that provides professional training, prevention education,
30 intervention, and advocacy programs for victims of sexual assault,
31 sexual abuse, and sex trafficking.

32 (z)(i) \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the office to contract with a
34 nonprofit organization to administer a pilot program to develop and
35 implement a water safety curriculum in public schools. The pilot
36 program will support the provision of water safety curriculum at 50
37 public schools during the 2024-25 school year, with a priority on
38 schools with a high percentage of underserved students. In developing
39 the water safety curriculum, the nonprofit organization must:

1 (A) Procure a landscape analysis of water safety education in
2 Washington state;

3 (B) Determine where water safety education exists presently;

4 (C) Assess the level of drowning prevention awareness in each
5 school district; and

6 (D) Hire an educator to lead the curriculum development process
7 and recruit teachers to participate in the pilot program.

8 (ii) The organization must submit a report on the results of the
9 pilot program to the governor and the appropriate committees of the
10 legislature by June 30, 2025. The report must include:

11 (A) A summary of the data collected during the curriculum
12 development;

13 (B) The curriculum piloted at the school districts;

14 (C) The efficacy of the curriculum, based on surveys and feedback
15 collected from the pilot program classes and teachers;

16 (D) Teacher, district, and community member interest in the pilot
17 program;

18 (E) Results and outcomes from the pilot program, including the
19 number of students and schools served; and

20 (F) Recommendations for expanding the pilot program.

21 (iii) The nonprofit organization must be a 501(c)(3) organization
22 located in Seattle that is dedicated to saving lives through water
23 safety education, legislation, and increasing equitable access to
24 swimming lessons and tools.

25 (aa) \$228,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the office of the superintendent of
27 public instruction to contract with a nonprofit organization that
28 collaborates with Muslim and Arab community and education
29 organizations, to support Washington teachers in implementing lessons
30 on Islamophobia through an ethnic studies framework for the
31 establishment of comprehensive education related to Islamophobia.

32 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

33 (a) \$5,895,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,105,000 of the elementary and secondary school
35 emergency relief III account—federal appropriation, and \$7,000,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for a contract with a nongovernmental entity or
38 entities for demonstration sites to improve the educational outcomes
39 of students who are dependent pursuant to chapter 13.34 RCW pursuant

1 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
2 may require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
6 the general fund—state appropriation for fiscal year 2024 and
7 \$446,000 of the general fund—state appropriation for fiscal year 2025
8 are provided solely for the demonstration site established pursuant
9 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
10 4, Laws of 2013, 2nd sp. sess.

11 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
12 of the general fund—state appropriation for fiscal year 2024 and
13 \$1,015,000 of the general fund—state appropriation for fiscal year
14 2025 are provided solely for the demonstration site established
15 pursuant to the 2015-2017 omnibus appropriations act, section
16 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

17 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
18 of the general fund—state appropriation for fiscal year 2024 and
19 \$684,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the demonstration site established with
21 funding provided in the 2017-2019 omnibus appropriations act, chapter
22 1, Laws of 2017, 3rd sp. sess., as amended.

23 (iv) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,250,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 demonstration site established with funding provided in this act.

27 (v) \$55,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for maintaining and implementing
30 the data sharing agreement between the office, the department of
31 children, youth, and families, and the contractors to support
32 targeted service delivery, program evaluation, and statewide
33 education outcomes measurement for students served under this
34 section.

35 (vi) Of the amounts provided in this subsection (4)(a),
36 \$1,105,000 of the elementary and secondary school emergency relief
37 III account—federal appropriation and \$1,105,000 of the general fund
38 —state appropriation for fiscal year 2025 are provided solely for the
39 expansion of individualized education services such as monitoring and

1 supporting completion of educational milestones, remediation needs,
2 and special education needs of middle school students who are
3 dependent pursuant to chapter 13.34 RCW.

4 (b) \$2,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 157, Laws of 2016 (homeless students).

8 (c) \$36,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$36,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
11 (homeless student educational outcomes).

12 (d) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for contracts with Washington
15 state based nonprofit organizations that provide a career-integrated
16 one-to-one mentoring program for disadvantaged students facing
17 academic and personal challenges with the goal of keeping them on
18 track for graduation and post-high school success. An applicant
19 requesting funding under this subsection must successfully
20 demonstrate to the office that it currently provides a career-
21 integrated one-to-one volunteer mentoring program and has been
22 mentoring school youth for at least 20 years in the state prior to
23 application.

24 (e) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office to contract with
27 an organization to create an after-school and summer learning program
28 in the city of Federal Way. The program shall provide comprehensive,
29 culturally competent academic support and cultural enrichment for
30 primarily latinx, spanish-speaking, low-income sixth, seventh, and
31 eighth grade students. The department must contract with an
32 organization with over forty years of experience that serves the
33 latino community in Seattle and King county and has previously
34 established an after-school and summer learning program.

35 (f) \$850,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$850,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office of the
38 superintendent of public instruction to create and administer a grant
39 program for districts to reduce associated student body fees or

1 participation fees for students who are eligible to participate in
2 the federal free and reduced-price meals program. The office must
3 distribute grants for the 2023-24 school year to school districts by
4 August 10, 2023, and grants for the 2024-25 school year by August 1,
5 2024.

6 (i) Grant awards must be prioritized in the following order:

7 (A) High schools implementing the United States department of
8 agriculture community eligibility provision;

9 (B) High schools with the highest percentage of students in
10 grades nine through twelve eligible to participate in the federal
11 free and reduced-price meals program; and

12 (C) High schools located in school districts enrolling 5,000 or
13 fewer students.

14 (ii) High schools that do not comply with the data collection and
15 reporting requirements in RCW 28A.320.540 are not eligible for grant
16 funding.

17 (iii) The office of the superintendent of public instruction
18 shall award grants that are the lesser of the cost of the high
19 school's associated student body card multiplied by the number of
20 students eligible for the free or reduced-price meals program that
21 purchased a student body card in either 2022-23 or 2023-24 school
22 year, whichever is higher, or \$10,000.

23 (iv) The office may award additional funding if:

24 (A) The appropriations provided are greater than the total amount
25 of funding requested at the end of the application cycle; and

26 (B) The applicant shows a demonstrated need for additional
27 support.

28 (g) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of the
31 superintendent of public instruction to contract with a Washington-
32 based nonprofit organization to promote equitable access in science,
33 technology, engineering, and math education for historically
34 underserved students and communities. The nonprofit shall provide a
35 system of science educational programming specifically for migrant
36 and bilingual students, including teacher professional development,
37 culturally responsive classroom resources that are aligned with
38 Washington state science and environmental and sustainability
39 learning standards, and implementation support. At least 50 percent
40 of the funding provided in this subsection must serve schools and

1 school districts in eastern Washington. The nonprofit organization
2 must have experience developing and implementing science and
3 environmental science programming and resources for migrant and
4 bilingual students.

5 (h) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to contract with a nonprofit
9 organization serving opportunity youth in Pierce, King and Snohomish
10 counties. The organization must assist traditionally underrepresented
11 students on nontraditional educational pathways by providing
12 mentorship and technical assistance in navigating higher education
13 and financial aid. The office may require the recipient of these
14 funds to report the impacts of the efforts in alignment with the
15 measures of the Washington school improvement framework.

16 (i) \$1,399,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,399,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school districts to support
19 youth who are truant under chapter 28A.225 RCW or at risk of becoming
20 truant, and for costs associated with filing or serving petitions
21 under RCW 28A.225.030.

22 (j) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for grants to school districts
25 and educational service districts operating institutional education
26 programs for youth in state long-term juvenile institutions to
27 provide access to computer science elective courses created in
28 chapter 234, Laws of 2022 (computer science instruction).

29 (k) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to school districts,
32 charter schools, and state-tribal education compact schools to
33 establish K-12 intensive tutoring programs. Grants shall be used to
34 recruit, train, and hire tutors to provide one-on-one tutoring
35 services to K-12 students experiencing learning loss as a result of
36 the COVID-19 pandemic. The tutors must receive training in proven
37 tutoring models to ensure their effectiveness in addressing learning
38 loss.

1 (l) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 180, Laws of 2017 (Washington Aim program).

5 (m) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant to the pacific
8 science center to increase hands-on learning opportunities for Title
9 I K-5 students statewide by increasing access to science on wheels
10 and virtual field trips.

11 (n)(i) \$216,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$600,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for the office to administer
14 a peer support competitive grant program in Washington public
15 schools. The office must award grants to eligible school districts
16 starting in the 2023-24 school year. Programs should be designed to
17 be primarily youth-led and aim to increase youth school engagement
18 and support personal/cultural identities, and reduce risks associated
19 with depression, school violence, and bullying. Successful grantees
20 may consult with Washington teen link and the natural helper program
21 in the development of the grant criteria, and the development of
22 training material support. Program components should include:

23 (A) Identification of trusted peers and staff who other students
24 confide in;

25 (B) Development or adaption of training materials;

26 (C) Intensive training for peer and staff supporters;

27 (D) Avenues to advertise peer support communication strategies;
28 and

29 (E) Participant and program evaluations.

30 (ii) School districts may also use funds to develop a sister
31 school rapid trauma response strategy. Under this component,
32 successful applicants reach out to other schools also receiving a
33 peer support grant to develop a trauma response plan that quickly
34 organizes students and staff to contact peers within those schools
35 during times of school trauma and offer support.

36 (iii) The office shall evaluate the program to share best
37 practices and for consideration by other school districts.

38 (o) \$175,000 of the general fund—state appropriation for fiscal
39 year 2024 and (~~(\$175,000)~~) \$525,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the office
2 to contract with a nonprofit organization to develop and provide a
3 Latino youth-on-youth gang violence prevention program for students
4 and to offer a parent coaching program. The program must target
5 Latino students ages 11 through 17 who are either involved in or at
6 risk of becoming involved in a gang or in gang activities, and
7 parents of the students. (~~Eligible youth must be enrolled in either~~
8 ~~the Moses Lake or Federal Way school districts.~~) The nonprofit
9 organization must have at least 15 years of experience serving Latino
10 communities and promoting advocacy and must provide social
11 kindergarten through 12th grade social emotional learning, mental
12 health wraparound services, and parent engagement programs in
13 Washington. Of the amounts provided in this subsection, \$350,000 of
14 the general fund—state appropriation for fiscal year 2025 is for the
15 nonprofit organization to offer a parent coaching program that
16 provides educational and communication tools for parents with
17 children involved in youth violence.

18 (p) \$2,500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office to administer the
21 technology grant program established under chapter 301, Laws of 2021.

22 (q) \$625,000 of the general fund—state appropriation for fiscal
23 year 2024 (~~is~~) and \$100,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for the office to contract
25 with an organization located in SeaTac, Washington to provide
26 wraparound social services and expand and maintain existing education
27 and family engagement programs that serve students and their families
28 in the Federal Way and Highline public school districts. The work of
29 the organization must focus on housing and social services,
30 education, and economic development for African immigrant and refugee
31 communities.

32 (r) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to contract with
35 a nonprofit organization located in Everett, Washington to provide
36 arts and culture programs to 500 low-income children and youth from
37 diverse racial and ethnic backgrounds to close the education
38 achievement gap in Snohomish county by improving student and youth
39 confidence and improving mental health outcomes.

1 (s) \$360,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the Shelton School District to
3 contract with an organization that provides a free early childhood
4 music education to teach music literacy and key skills to prepare
5 children for success in school. The organization must provide
6 Spanish, Mam, and Q'anjob'al versions of the early learning music
7 education program during the 2023-24 school year.

8 (t) \$300,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to contract with an organization that provides
11 bags of food for students in Thurston county schools who are impacted
12 by food insecurity and do not have adequate access to food in the
13 evenings, on weekends, during holiday breaks, and during the summer
14 months. The organization must be an all-volunteer, donation-funded
15 program that was created in 2006.

16 (u) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the Nooksack tribe to fund
19 behavioral health specialists to work with tribal and nontribal
20 children in the Mount Baker school district.

21 (v)(i) \$900,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the office of the
23 superintendent of public instruction to administer a pilot program
24 for volunteering state-tribal education compact schools and before
25 and after school programs offered by tribes to adopt opioid and
26 fentanyl abuse prevention materials and resources during the 2024-25
27 school year. Of the amounts provided in this subsection, \$900,000 of
28 the general fund—state appropriation for fiscal year 2025 is provided
29 solely for the volunteering state-tribal education compact schools to
30 implement the pilot program.

31 (ii) By August 1, 2024, the office must:

32 (A) Consult with parties of interest and expertise to develop,
33 review, and select opioid and fentanyl abuse prevention materials and
34 resources to be used in the pilot program during the 2024-25 school
35 year. The materials and resources must include culturally appropriate
36 application across the pilot program; and

37 (B) Submit a plan to the appropriate committees of the
38 legislature detailing the implementation of the opioid and fentanyl

1 abuse prevention materials and resources in the volunteering state-
2 tribal education compact schools during the 2024-25 school year.

3 (iii) By June 30, 2025, the office must submit a final report to
4 the appropriate committees of the legislature that includes:

5 (A) The initial results, experiences, or both, in the
6 volunteering state-tribal education compact schools; and

7 (B) Recommendations and considerations for employing the
8 materials and resources, with or without changes to improve their
9 effectiveness or implementation, statewide.

10 (iv) The office may contract for necessary services to meet the
11 requirements of this subsection.

12 (5) EDUCATOR GROWTH AND DEVELOPMENT

13 (a) \$375,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a nonviolence and ethical
16 leadership training and professional development program provided by
17 the institute for community leadership.

18 (b) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the office to contract with the
20 association of Washington school principals to provide support,
21 mentoring, mediation, and professional learning services to school
22 principals and assistant principals in the greater Seattle area.

23 (c) \$750,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office of the
26 superintendent of public instruction to contract with a nonprofit
27 organization that supports Washington teachers in implementing
28 lessons on the Holocaust for the expansion of comprehensive Holocaust
29 and genocide education.

30 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

31 (a) \$7,791,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely to administer a grant program for community-
35 based organizations to collaborate with school districts to support
36 learning recovery and acceleration.

37 (b) \$102,002,000 of the general fund—federal appropriation
38 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
39 coronavirus response and relief supplemental appropriations act, P.L.

1 116-260, division M is provided solely for subgrants to local
2 education agencies. Total subgrants awarded under this subsection
3 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
4 Laws of 2021 may not exceed the federal amounts provided under
5 subsection 313(c), the coronavirus response and relief supplemental
6 appropriations act, P.L. 116-260, division M.

7 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
8 GEER) is provided solely to provide emergency assistance to nonpublic
9 schools, as authorized in section 312(d), the coronavirus response
10 and relief supplemental appropriations act, P.L. 116-260, division M.
11 Total funds provided under this subsection (6)(c), section
12 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021
13 may not exceed the federal amounts provided in section 312(d), the
14 coronavirus response and relief supplemental appropriations act, P.L.
15 116-260, division M.

16 (d) \$671,375,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation is provided solely for
18 allocations from funds attributable to subsection 2001(e)(2) the
19 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
20 education agencies. Total subgrants awarded under this subsection
21 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
22 amounts provided under subsection 2001(e)(2), the American rescue
23 plan act of 2021, P.L. 117-2.

24 (e) \$123,373,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation is provided solely for
26 allocations from funds attributable to subsection 2001(e)(1), the
27 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
28 education agencies to address learning loss. Total subgrants awarded
29 under this subsection (6)(e) and section 1517(47)(e) of this act may
30 not exceed the federal amounts provided under subsection 2001(e)(1),
31 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
32 the funding authorized in section 1517(47)(e) of this act.

33 (f) \$10,335,000 of the elementary and secondary school emergency
34 relief III account—federal appropriation from funds attributable to
35 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
36 117-2 is provided solely to support evidence-based comprehensive
37 afterschool programs. Total funds provided under this subsection
38 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
39 authorized in section 1517(47)(g) of this act.

1 (g) \$6,184,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for grants to districts to expand the number
5 of dual language classrooms in early grades and professional
6 development to accelerate literacy gains in early grades, especially
7 for English learners. Total funds provided under this subsection
8 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
9 authorized in section 1517(47)(h) of this act.

10 (h)(i) \$8,428,000 of the elementary and secondary school
11 emergency relief III account—federal appropriation from funds
12 attributable to subsection 2001(b), the American rescue plan act of
13 2021, P.L. 117-2, is provided solely for the purposes of identifying
14 children and youth experiencing homelessness and providing children
15 and youth experiencing homelessness with:

16 (A) Wrap-around services due to the challenges of the COVID-19
17 public health emergency; and

18 (B) Assistance needed to enable children and youth experiencing
19 homelessness to attend school and participate fully in school
20 activities.

21 (ii) Total funds provided under this subsection (6)(h) and
22 section 1517(47)(n) of this act may not exceed the federal amounts
23 provided in subsection 2001(b), the American rescue plan act of 2021,
24 P.L. 117-2.

25 (i) \$65,610,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation is provided solely for the
27 office of the superintendent of public instruction to administer
28 grants for the purposes of learning recovery and acceleration.
29 Allowable uses of the funds are limited to:

30 (i) One-time contracts for classified, certificated, or
31 administrative staff who will provide tiered academic and social-
32 emotional supports to students most impacted by the disruption of in-
33 person learning, including locating and reengaging students who have
34 disengaged from school, one-on-one and small-group instruction, and
35 other intensive learning supports;

36 (ii) Professional learning for educators focused on learning
37 recovery and acceleration, including assessing student learning and
38 social-emotional needs, transitioning to standards-based curricula
39 and grading, adopting competency or mastery-based options

1 specifically for credit retrieval purposes, and family and student
2 engagement strategies;

3 (iii) Procuring assessment or data systems that provide
4 actionable just-in-time data regarding student progress throughout
5 the school year; and

6 (iv) Direct supports to students to improve school engagement and
7 accelerate learning.

8 (j) \$995,000 of the elementary and secondary school emergency
9 relief III account—federal appropriation from funds attributable to
10 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
11 is provided solely for the office of the superintendent of public
12 instruction to contract with the Washington school principals'
13 education foundation to support pandemic related learning loss
14 through outdoor learning and overnight camp experiences.

15 (k) \$173,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
18 117-2 is provided solely for grants to entities or organizations to
19 provide outdoor education summer enrichment programs to youth.
20 Recipients must prioritize activities or programs that:

- 21 (i) Promote students connecting socially with their classmates;
- 22 (ii) Encourage students to engage in physical activity; and
- 23 (iii) Support families who have struggled with child care needs.

24 (l) \$143,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation from funds attributable to
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
27 117-2 is provided solely for grants for supplies, equipment,
28 staffing, and services to increase access to summer meals and safe
29 school meals in the 2023-24 school year and summer prior to the start
30 of the school year.

31 (m) \$2,383,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2, is provided solely for grants to school districts to expand
35 career and technical education graduation pathway options, including
36 career-connected learning opportunities. Total funds provided under
37 this subsection (6)(m) and section 1517(47)(i) of this act for the
38 same purpose may not exceed the funding authorized in section
39 1517(47)(i) of this act.

1 (n) \$905,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for reimbursements to
3 eligible nonpublic schools that requested but were not reimbursed for
4 emergency assistance to nonpublic schools, under section 312(d), the
5 coronavirus response and relief supplemental appropriations act, P.L.
6 116-260, division M.

7 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
10 **KINDERGARTEN PROGRAMS**

11	General Fund—State Appropriation (FY 2024).	((\$5,172,000))
12		<u>\$6,870,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$67,008,000))
14		<u>\$69,959,000</u>
15	General Fund—Federal Appropriation.	\$41,848,000
16	TOTAL APPROPRIATION.	((\$114,028,000))
17		<u>\$118,677,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 ((~~\$5,172,000~~)) \$6,870,000 of the general fund—state appropriation
21 for fiscal year 2024, ((~~\$67,008,000~~)) \$69,959,000 of the general fund
22 —state appropriation for fiscal year 2025, and \$41,848,000 of the
23 general fund—federal appropriation (CRRSA/GEER) are for
24 implementation of Second Substitute House Bill No. 1550 (transition
25 to kindergarten). If the bill is not enacted by June 30, 2023, the
26 office of the superintendent of public instruction must distribute
27 the amounts appropriated in this section for enrollment funding for
28 transitional kindergarten programs to participating school districts,
29 charter schools authorized pursuant to RCW 28A.710.080(2), and state-
30 tribal education compact schools during the 2023-24 and 2024-25
31 school years. Enrollment funding for transitional kindergarten is not
32 part of the state's statutory program of basic education.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2023 c 475 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	((\$918,693,000))
	<u>\$920,342,000</u>
General Fund—State Appropriation (FY 2025)	((\$984,293,000))
	<u>\$987,778,000</u>
<u>Climate Commitment Account—State Appropriation</u>	<u>\$475,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation. ((\$164,067,000))	
	<u>\$164,102,000</u>
<u>Invest in Washington Account—State Appropriation</u>	<u>\$92,000</u>
Workforce Education Investment Account—State	
Appropriation	((\$300,417,000))
	<u>\$302,875,000</u>
TOTAL APPROPRIATION	((\$2,388,838,000))
	<u>\$2,397,032,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the implementation of the college affordability
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the state board for
32 community and technical colleges to maintain high-demand and career
33 launch enrollments, as provided under RCW 28C.30.020. Within the
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are
36 provided to maintain and grow career launch enrollments, as provided
37 under RCW 28C.30.020. Up to three percent of this amount may be used
38 for administration, technical assistance, and support for career
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 612(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education
21 investment account—state appropriation is provided solely for the
22 expansion of existing programming to accommodate refugees and
23 immigrants who have arrived in Washington state on or after July 1,
24 2021, (~~(and are eligible for federal refugee resettlement services,)~~)
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,600,000 of the workforce education
29 investment account—state appropriation are provided solely for
30 nursing education, to increase the number of nursing slots by at
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must
33 coordinate with the student achievement council as provided in
34 section 612(10) of this act to submit a progress report on the new or
35 expanded nursing academic programs, including the number of students
36 enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state
38 appropriation is provided solely for the Bellingham Technical College
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state
5 appropriation is provided solely for the Seattle Central College for
6 partnership with the Seattle maritime academy. Seattle Central
7 College must enter into a memorandum of agreement with Washington
8 state ferries. Funding may not be expended until Seattle Central
9 College certifies to the office of financial management that a
10 memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing
15 enrollment of women and people of color, with specific strategies to
16 recruit existing community and technical college students, maritime
17 skills center students, high school students from maritime programs,
18 foster care graduates, and former juvenile rehabilitation and adult
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the
23 five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and (~~(\$400,000)~~) \$500,000 of the workforce
23 education investment account—state appropriation are provided solely
24 for Renton Technical College. Of the amounts provided in this
25 subsection:

26 (a) (~~(\$400,000)~~) \$500,000 of the workforce education investment
27 account—state appropriation is for the college to award full tuition
28 and fees to students who attend the college and graduated high school
29 in the school district where the main campus is located. Eligible
30 students must complete a free application for federal student aid or
31 the Washington application for state financial aid. A report on the
32 number of students utilizing the funding must be submitted to the
33 appropriate committees of the legislature, pursuant to RCW 43.01.036,
34 by January 15, 2024.

35 (b) \$243,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$180,000 of the general fund—state appropriation for
37 fiscal year 2025 are for continuing outreach and participation in
38 running start and adult education programs, including the program
39 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college in the high school courses on-site
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) (~~(\$5,236,000)~~) \$5,789,000 of the workforce education
17 investment account—state appropriation is provided solely for
18 implementation of Second Substitute House Bill No. 1559
19 (postsecondary student needs). (~~(If the bill is not enacted by June~~
20 ~~30, 2023, the amount provided in this subsection shall lapse.)~~)

21 (51) \$3,718,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness
24 pilot). (~~(If the bill is not enacted by June 30, 2023, the amount~~
25 ~~provided in this subsection shall lapse.)~~)

26 (52) (~~(\$7,470,000)~~) \$5,429,000 of the workforce education
27 investment account—state appropriation is provided solely for
28 implementation of Second Substitute Senate Bill No. 5048 (college in
29 high school fees). (~~(If the bill is not enacted by June 30, 2023, the~~
30 ~~amount provided in this subsection shall lapse.)~~)

31 (53) \$882,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5582 (nurse supply). (~~(If the bill~~
34 ~~is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.)~~)

36 (54) Within the amounts appropriated in this section, the state
37 board for community and technical colleges shall develop a plan that
38 includes the cost to provide compensation to part-time and adjunct
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the
2 2026-27 academic year. The plan must be submitted to the governor and
3 the higher education committees of the legislature, in accordance
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for moving costs.

7 (56) \$475,000 of the climate commitment account—state
8 appropriation is provided solely for the continuation of curriculum
9 development and program redesign to integrate climate justice and
10 solutions-focused assignments and professional technical green
11 workforce modules into community college curriculum across the state.
12 Funds provided in this subsection may not be expended or obligated
13 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
14 in the general election, this subsection is null and void upon the
15 effective date of the measure.

16 (57) \$801,000 of the workforce education investment account—state
17 appropriation is provided solely for community college staff to
18 recruit, advise, and support early achievers scholars completing
19 their early childhood qualifications. The state board shall
20 prioritize colleges with longer wait lists for early achievers
21 scholars. The state board for community and technical colleges shall
22 collaborate with the department of children, youth, and families to
23 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
24 the governor and appropriate committees of the legislature on early
25 achievers grant participation data, including data on enrollment and
26 waitlists for the grant program.

27 (58) \$85,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for Edmonds College to provide support
29 to students who are military veterans, focusing on counseling
30 services, financial assistance and reentry services.

31 (59) \$204,000 of the workforce education investment account—state
32 appropriation is provided solely for Olympic College to hire program
33 directors for new health care pathways.

34 (60) \$275,000 of the workforce education investment account—state
35 appropriation is provided solely for a study of low-income student
36 housing opportunities on community and technical college campuses to
37 help address the housing shortage. The study shall include an
38 analysis of the rental housing market serving each college campus;
39 each college's need for low-income student housing; the estimated

1 capital and ongoing costs to operate and maintain low-income student
2 housing; and the impact on the local market rental housing supply
3 should new low-income housing be constructed on a community or
4 technical college campus for students. The study shall be submitted
5 to the appropriate committees of the legislature, pursuant to RCW
6 43.01.036, by June 30, 2025.

7 (61) \$200,000 of the workforce education investment account—state
8 appropriation is provided solely for increasing access and capacity
9 to manufacturing apprenticeship related supplemental instruction.

10 (62) \$150,000 of the workforce education investment account—state
11 appropriation is provided solely for expansion of the imaging science
12 program at Tacoma Community College.

13 (63) \$1,140,000 of the workforce education investment account—
14 state appropriation is provided solely for the increase in bachelor
15 of science computer science programs.

16 (64) \$412,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the implementation of Second
18 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (65) \$11,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for Second Substitute House Bill No.
23 2084 (construction training/DOC). If the bill is not enacted by June
24 30, 2024, the amount provided in this subsection shall lapse.

25 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as
26 follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 General Fund—State Appropriation (FY 2024) ((~~\$521,181,000~~))
29 \$522,538,000

30 General Fund—State Appropriation (FY 2025) ((~~\$453,529,000~~))
31 \$528,731,000

32 Aquatic Lands Enhancement Account—State
33 Appropriation \$1,646,000
34 Climate Commitment Account—State Appropriation ((~~\$3,150,000~~))
35 \$3,413,000

36 Coronavirus State Fiscal Recovery Fund—Federal
37 Appropriation \$20,000,000

38 Model Toxics Control Operating Account—State

1	<u>Appropriation.</u>	<u>\$500,000</u>
2	Natural Climate Solutions Account—State	
3	Appropriation.	\$837,000
4	Statewide 988 Behavioral Health Crisis Response Line	
5	Account—State Appropriation.	\$280,000
6	University of Washington Building Account—State	
7	Appropriation.	\$1,546,000
8	Education Legacy Trust Account—State Appropriation.	((39,643,000))
9		<u>\$39,646,000</u>
10	Economic Development Strategic Reserve Account—State	
11	Appropriation.	\$3,127,000
12	Biotoxin Account—State Appropriation.	\$632,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2024).	\$351,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2025).	((365,000))
17		<u>\$366,000</u>
18	Accident Account—State Appropriation.	((8,586,000))
19		<u>\$8,592,000</u>
20	Medical Aid Account—State Appropriation.	((8,025,000))
21		<u>\$8,030,000</u>
22	Workforce Education Investment Account—State	
23	Appropriation.	((89,216,000))
24		<u>\$92,077,000</u>
25	Geoduck Aquaculture Research Account—State	
26	Appropriation.	\$414,000
27	TOTAL APPROPRIATION.	((1,152,528,000))
28		<u>\$1,232,726,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ~~((49,289,000))~~ \$49,816,000 of the general fund—state
32 appropriation for fiscal year 2024 and ~~((50,374,000))~~ \$51,061,000 of
33 the general fund—state appropriation for fiscal year 2025 are
34 provided solely for the implementation of the college affordability
35 program as set forth in RCW 28B.15.066.

36 (2) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024, \$200,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$100,000 of the workforce education investment

1 account—state appropriation are provided solely for labor archives of
2 Washington. The university shall work in collaboration with the state
3 board for community and technical colleges.

4 (3) \$10,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the family medicine residency
6 network at the university to maintain and expand the number of
7 residency slots available in Washington.

8 (4) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (5) \$14,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the expansion of degrees in the
19 department of computer science and engineering at the Seattle campus.

20 (6) \$3,062,000 of the economic development strategic reserve
21 account—state appropriation is provided solely to support the joint
22 center for aerospace innovation technology.

23 (7) The University of Washington shall not use funds appropriated
24 in this section to support intercollegiate athletics programs.

25 (8) \$7,345,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$7,345,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the continued operations and
28 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
29 school program.

30 (9) \$2,625,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,625,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the institute for stem cell
33 and regenerative medicine. Funds appropriated in this subsection must
34 be dedicated to research utilizing pluripotent stem cells and related
35 research methods.

36 (10) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided to the University of Washington to
39 support youth and young adults experiencing homelessness in the

1 university district of Seattle. Funding is provided for the
2 university to work with community service providers and university
3 colleges and departments to plan for and implement a comprehensive
4 one-stop center with navigation services for homeless youth; the
5 university may contract with the department of commerce to expand
6 services that serve homeless youth in the university district.

7 (11) \$1,200,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$1,200,000 of the workforce education
10 investment account—state appropriation are provided solely for the
11 adult psychiatry residency program at the University of Washington to
12 offer additional residency positions that are approved by the
13 accreditation council for graduate medical education.

14 (12) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
16 fiscal year 2025 are provided solely for the University of
17 Washington's psychiatry integrated care training program.

18 (13) \$427,000 of the general fund—state appropriation for fiscal
19 year 2024, \$427,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$426,000 of the workforce education investment
21 account—state appropriation are provided solely for child and
22 adolescent psychiatry residency positions that are approved by the
23 accreditation council for graduate medical education, as provided in
24 RCW 28B.20.445.

25 (14) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 University of Washington School of Dentistry to support its role as a
29 major oral health provider to individuals covered by medicaid and the
30 uninsured.

31 (15) \$200,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the pre-law pipeline and
34 social justice program at the University of Washington-Tacoma.

35 (16) \$226,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$226,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the university's neurology
38 department to create a telemedicine program to disseminate dementia
39 care best practices to primary care practitioners using the project

1 ECHO model. The program shall provide a virtual connection for
2 providers and content experts and include didactics, case
3 conferences, and an emphasis on practice transformation and systems-
4 level issues that affect care delivery. The initial users of this
5 program shall include referral sources in health care systems and
6 clinics, such as the university's neighborhood clinics and Virginia
7 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
8 from smaller clinics and practices per year.

9 (17) \$102,000 of the general fund—state appropriation for fiscal
10 year 2024, \$102,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$350,000 of the workforce education investment
12 account—state appropriation are provided solely for the university's
13 center for international trade in forest products.

14 (18) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024, \$500,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$500,000 of the workforce education investment
17 account—state appropriation are provided solely for the Latino center
18 for health.

19 (19) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a firearm policy research
22 program. The program will:

23 (a) Support investigations of firearm death and injury risk
24 factors;

25 (b) Evaluate the effectiveness of state firearm laws and
26 policies;

27 (c) Assess the consequences of firearm violence; and

28 (d) Develop strategies to reduce the toll of firearm violence to
29 citizens of the state.

30 (20) \$400,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the climate impacts group in
33 the college of the environment.

34 (21) \$300,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$300,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the college of education to
37 collaborate with teacher preparation programs and the office of the
38 superintendent of public instruction to develop open access climate

1 science educational curriculum for use in teacher preparation
2 programs.

3 (22) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024, \$300,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$300,000 of the workforce education investment
6 account—state appropriation are provided solely for the Harry Bridges
7 center for labor studies. The center shall work in collaboration with
8 the state board for community and technical colleges.

9 (23) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for employee compensation,
11 academic program enhancements, student support services, and other
12 institutional priorities that maintain a quality academic experience
13 for Washington students.

14 (24) \$8,000,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain degree production
16 in the college of engineering at the Seattle campus.

17 (25) (a) \$2,724,000 of the workforce education investment account—
18 state appropriation is provided solely to maintain the Washington
19 state academic redshirt program on the Seattle campus and establish a
20 program on the Bothell campus.

21 (b) The university must provide a report on the redshirt program
22 at the Seattle and Bothell campuses, including, but not limited to,
23 the following:

24 (i) The number of students who have enrolled in the program and
25 the number of students by cohort;

26 (ii) The number of students who have completed the program and
27 the number of students by cohort;

28 (iii) The placements of students by academic major;

29 (iv) The number of students placed in first-choice majors;

30 (v) The number of underrepresented minority students in the
31 program;

32 (vi) The number of first-generation college students in the
33 program;

34 (vii) The number of Washington college grant eligible or Pell
35 grant eligible students in the program;

36 (viii) The number of Washington state opportunity scholarship
37 recipients in the program;

1 (ix) The number of students who completed the program and
2 graduated with a science, technology, engineering, or math related
3 degree and the number of graduates by cohort; and

4 (x) Other program outcomes.

5 (c) A preliminary report is due to the appropriate committees of
6 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
7 a final report is due December 1, 2024.

8 (26) \$2,700,000 of the workforce education investment account—
9 state appropriation is provided solely to maintain degree capacity
10 and undergraduate enrollments in engineering, mathematics, and
11 science programs to support the biomedical innovation partnership
12 zone at the Bothell campus.

13 (27) \$3,268,000 of the workforce education investment account—
14 state appropriation is provided solely to maintain bachelor of
15 science programs in mechanical and civil engineering to support
16 increased student and local employer demand for graduates in these
17 fields at the Tacoma campus.

18 (28) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024, \$150,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$700,000 of the workforce education investment
21 account—state appropriation are provided solely for Washington
22 mathematics, engineering, science achievement programs to provide
23 enrichment opportunities in mathematics, engineering, science, and
24 technology to students who are traditionally underrepresented in
25 these programs. Of the amounts provided in this subsection, \$500,000
26 of the workforce education investment account—state appropriation is
27 for Washington State University to plan and implement expansion of
28 MESA activities at the Everett campus to facilitate increased
29 attendance and degree completion by students who are underrepresented
30 in science, technology, engineering, and mathematics degrees.

31 (29) \$75,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a community care coordinator
34 for transitional-age youth for the doorway project in partnership
35 with the Seattle campus.

36 (30) \$14,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of the Paul
38 G. Allen school of computer science and engineering in order to award
39 an additional 200 degrees per year focusing on traditionally

1 underrepresented students. A report on the program graduation rates,
2 waitlist for entry into the program, time to degree completion, and
3 degrees awarded must be submitted to the appropriate committees of
4 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
5 June 30, 2025.

6 (31) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to expand a series of online
9 courses related to behavioral health and student well-being that are
10 currently offered at the Bothell campus for school district staff.
11 The standards for the courses must be consistent with knowledge,
12 skill, and performance standards related to mental health and well-
13 being of public school students. The online courses must provide:

14 (a) Foundational knowledge in behavioral health, mental health,
15 and mental illness;

16 (b) Information on how to assess, intervene upon, and refer
17 behavioral health and intersection of behavioral health and substance
18 use issues; and

19 (c) Approaches to promote health and positively influence student
20 health behaviors.

21 (32) To ensure transparency and accountability, in the 2023-2025
22 fiscal biennium the University of Washington shall comply with any
23 and all financial and accountability audits by the Washington state
24 auditor including any and all audits of university services offered
25 to the general public, including those offered through any public-
26 private partnership, business venture, affiliation, or joint venture
27 with a public or private entity, except the government of the United
28 States. The university shall comply with all state auditor requests
29 for the university's financial and business information including the
30 university's governance and financial participation in these public-
31 private partnerships, business ventures, affiliations, or joint
32 ventures with a public or private entity. In any instance in which
33 the university declines to produce the information to the state
34 auditor, the university will provide the state auditor a brief
35 summary of the documents withheld and a citation of the legal or
36 contractual provision that prevents disclosure. The summaries must be
37 compiled into a report by the state auditor and provided on a
38 quarterly basis to the legislature.

1 (33) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Burke museum of natural
4 history and culture to make education programs offered by the museum
5 accessible to more students across Washington, especially students in
6 underserved schools and locations. The funding shall be used for:

7 (a) Increasing the number of students who participate in Burke
8 education programs at reduced or no cost, including virtual programs;

9 (b) Providing bus reimbursement for students visiting the museum
10 on field trips and to support travel to bring museum programs across
11 the state;

12 (c) Staff who will form partnerships with school districts to
13 serve statewide communities more efficiently and equitably, including
14 through the Burkemobile program; and

15 (d) Support of tribal consultation work, including expanding
16 Native programming, and digitization of Native collections.

17 (34) \$410,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$410,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the university's center for
20 human rights. The appropriation must be used to supplement, not
21 supplant, other funding sources for the center for human rights.

22 (35) \$143,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$143,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to the University of Washington
25 for the establishment and operation of the state forensic
26 anthropologist. The university shall work in conjunction with and
27 provide the full funding directly to the King county medical
28 examiner's office to support the statewide work of the state forensic
29 anthropologist.

30 (36) \$64,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$64,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one full-time mental health
33 counselor licensed under chapter 18.225 RCW who has experience and
34 training specifically related to working with active members of the
35 military or military veterans.

36 (37) \$443,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$443,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the operation of the center
39 for environmental forensic science.

1 (38) \$1,250,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,250,000 of the general fund—state
3 appropriation are provided solely for the community-engagement test
4 to facilitate clean energy transitions by partnering with
5 communities, utilities, and project developers.

6 (39) \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,000,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for staffing
9 and operational expenditures related to the battery fabrication
10 testbed.

11 (40) \$505,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$505,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for pharmacy behavioral health.
14 The University of Washington school of pharmacy/medicine pharmacy
15 services will hire two residency training positions and one
16 behavioral health faculty to create a residency program focused on
17 behavioral health.

18 (41) \$1,242,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$742,000 of the workforce education
21 investment account—state appropriation are provided solely for an
22 increase in the number of nursing slots and graduates in the already
23 established accelerated bachelor of science in nursing program. Of
24 the amounts provided in this subsection, \$273,000 of the general fund
25 —state appropriation for fiscal year 2024 and \$273,000 of the general
26 fund—state appropriation for fiscal year 2025 are provided solely for
27 the Tacoma school of nursing and healthcare leadership.

28 (42) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$100,000)~~) \$150,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the memory
31 and brain wellness center to support the statewide expansion of the
32 dementia friends program.

33 (43) \$77,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$77,000 of the general fund—state appropriation are
35 provided solely to maintain a data repository to assist the state and
36 all political subdivisions with evaluating whether and to what extent
37 existing laws and practices with respect to voting and elections are
38 consistent with public policy, implementing best practices in voting

1 and elections, and to investigate potential infringements upon the
2 right to vote.

3 (44) \$122,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$122,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for sexual assault nurse
6 examiner training.

7 (~~(\$143,000 of the general fund state appropriation for~~
8 ~~fiscal year 2024 and \$143,000 of the general fund state appropriation~~
9 ~~for fiscal year 2025 are provided solely to the University of~~
10 ~~Washington for the operation of the state forensic anthropologist.~~
11 ~~The university shall work in conjunction with and provide the full~~
12 ~~funding directly to the King county medical examiner's office to~~
13 ~~support the statewide work of the state forensic anthropologist.))~~
14 \$2,505,000 of the workforce education investment account—state
15 appropriation is provided solely for the expansion of the University
16 of Washington school of dentistry regional initiatives in dental
17 education (RIDE) program.

18 (46) Within existing resources, the institution must resume a
19 mentoring, organization, and social support for autism inclusion on
20 campus program. The program must focus on academic coaching, peer-
21 mentoring, support for social interactions, and career preparation.

22 (47) \$6,532,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$11,108,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 compensation support.

26 (48) \$712,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$4,183,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the behavioral health
29 teaching faculty physician and facility support.

30 (49) \$1,869,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,738,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for operations
33 and maintenance support of the behavioral health teaching faculty.

34 (50) \$1,000,000 of the workforce education investment account—
35 state appropriation is provided solely for the center for indigenous
36 health to increase the number of American Indian and Alaska Native
37 physicians practicing in the state of Washington.

38 (51) \$484,000 of the workforce education investment account—state
39 appropriation is provided solely to the university for Friday harbor

1 labs in the amount of \$125,000 each fiscal year and the school of
2 aquatic and fishery sciences in the amount of \$117,000 each fiscal
3 year to perform coordinating, monitoring, and research related to
4 Puget Sound kelp conservation and recovery.

5 (52) \$200,000 of the workforce education investment account—state
6 appropriation is provided solely to develop a framework for research
7 to help determine inequities in poverty, access to service, language,
8 barriers, and access to justice for individuals of Middle Eastern
9 descent.

10 (53) \$3,000,000 of the climate commitment account—state
11 appropriation is provided solely for the development of an energy
12 transformation strategy to modernize the energy infrastructure and
13 better align the institution's sustainability values at the Seattle
14 campus.

15 (54) \$2,854,000 of the workforce education investment account—
16 state appropriation is provided solely for increasing enrollments in
17 computing and engineering programs at the Tacoma campus.

18 (55)(a) \$800,000 of the workforce education investment account—
19 state appropriation is provided solely for the colab for community
20 and behavioral health policy to collaborate with (~~the Latino center~~
21 ~~for health and~~) allies in healthier systems for health and abundance
22 in youth to pilot test a culturally responsive training curricula for
23 an expanded children's mental health workforce in community
24 behavioral health sites. Community and lived experience stakeholders,
25 representing communities of color, must make up over half of the
26 project team. The pilot implementation shall include expansion of:

27 (i) The clinical training of both a lived experience workforce
28 and licensed workforce to provide culturally responsive and evidence-
29 informed mental health services focused on families, children, and
30 youth;

31 (ii) An implementation plan that allows for local flexibility and
32 local community input; and

33 (iii) An evaluation plan that will yield information about the
34 potential success in implementation statewide and the improved
35 experiences of those seeking mental health services.

36 (b) The project team must report its findings and recommendations
37 to the appropriate committees of the legislature in compliance with
38 RCW 43.01.036 by June 30, 2025.

1 (56) \$520,000 of the natural climate solutions account—state
2 appropriation is provided solely for the biological response to ocean
3 acidification to advance high-priority biological experiments to
4 better understand the relationship between marine organisms and ocean
5 acidification.

6 (57) \$300,000 of the natural climate solutions account—state
7 appropriation is provided solely for monitoring assistance at the
8 Washington ocean acidification center.

9 (58) \$104,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$104,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the continued implementation
12 of chapter 191, Laws of 2022 (veterans & military suicide).

13 (59) \$426,000 of the workforce education investment account—state
14 appropriation is provided solely for the continued implementation of
15 RCW 49.60.525 (racial restrictions/review).

16 (60) \$205,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely to organize and facilitate the difficult
18 to discharge task force described in (~~section 135(12) of this act~~)
19 section 133(11) of this act and its operations, including any
20 associated ad hoc subgroups through October 31, 2023.

21 (61) \$500,000 of the workforce education investment account—state
22 appropriation is provided solely for the addictions, drug and alcohol
23 institute to continue cannabis and public health impact research.
24 Funding may be used to develop resources regarding the connection
25 between first episode psychosis and cannabis use.

26 (62) \$2,224,000 of the workforce education investment account—
27 state appropriation is provided solely for program support and
28 student scholarships for the expansion of the master of arts in
29 applied child and adolescent psychology program. Of the amounts
30 provided in this subsection:

31 (a) \$1,116,000 of the workforce education investment account—
32 state appropriation is provided solely for program support at the
33 Seattle site.

34 (b) \$1,108,000 of the workforce education investment account—
35 state appropriation is provided solely for student scholarships at
36 the Seattle site.

37 (63) \$800,000 of the workforce education investment account—state
38 appropriation is provided solely for the development and
39 implementation of a program to support pathways from prison to the

1 university's Tacoma campus. The university shall collaborate with
2 formerly incarcerated women, Tacoma Community College, the freedom
3 education project Puget Sound, the women's village, the state board
4 for community and technical colleges, and the department of
5 corrections, in development and implementation of the pathways
6 program.

7 (64) (~~(\$250,000)~~) \$580,000 of the workforce education investment
8 account—state appropriation is provided solely for the (~~(startup~~
9 ~~program)~~) Allen school scholars program.

10 (65) \$1,397,000 of the workforce education investment account—
11 state appropriation is provided solely for increased student support
12 services at the Tacoma campus.

13 (66) \$158,000 of the general fund—state appropriation for fiscal
14 year 2024, \$158,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$798,000 of the workforce education investment
16 account—state appropriation are provided solely for continued
17 implementation of diversity, equity, inclusion, and antiracism
18 professional development for faculty and staff, student training, and
19 campus climate assessments in chapter 28B.10 RCW.

20 (67) \$50,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2024 are provided solely for the college of education to
23 partner with the Chehalis and Spokane school districts to continue
24 the math improvement pilot program.

25 (68) \$300,000 of the workforce education investment account—state
26 appropriation is provided solely for support and promotion of a long-
27 term care nursing residency program and externship.

28 (69) \$400,000 of the workforce education investment account—state
29 appropriation is provided solely for nanocellulose based research to
30 produce a replacement for cellophane and clear plastic products with
31 one made with plant materials that is biodegradable.

32 (70) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to the University of Washington
35 for the operation of a pilot plant to produce nanocellulose based
36 materials for evaluation by potential users, such as packaging
37 manufacturers and companies that produce polylactic acid composites.

38 (71) \$1,238,000 of the workforce education investment account—
39 state appropriation is provided solely to establish washpop, a

1 statewide integrated data repository for population and policy
2 research on topics, including criminal justice and safety, economic
3 prosperity and equity, and health and social well-being.

4 (72) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for continuation of the
7 collaborative for the advancement of telemedicine, hosted by the
8 institution's telehealth services.

9 (73) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the center for health workforce
11 studies to continue a program to track dental workforce trends,
12 needs, and enhancements to better serve the increasing population and
13 demand for access to adequate oral health care. The center shall
14 continue the program in consultation with dental stakeholders
15 including, but not limited to, provider associations and oral health
16 philanthropic leaders. The workforce reporting program is to be
17 considered a public-private partnership. The institutions may accept
18 matching funds from interested stakeholders to help facilitate and
19 administer the workforce reporting program. Information generated by
20 the dental workforce reporting program shall be made available on the
21 center's website in a deidentified, aggregate format.

22 (74) \$200,000 of the workforce education investment account—state
23 appropriation is provided solely for planning student studios to
24 assist cities and counties with planning projects. Assistance shall
25 focus on students and supporting faculty to facilitate on-site
26 learning with cities and counties.

27 (75) The institution must report to and coordinate with the
28 department of ecology to track expenditures from climate commitment
29 act accounts, as defined and described in RCW 70A.65.300 and section
30 302(13) of this act.

31 (76) (~~(\$440,000)~~) \$513,000 of the workforce education investment
32 account—state appropriation is provided solely for implementation of
33 Second Substitute House Bill No. 1559 (postsecondary student needs).
34 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
35 ~~in this subsection shall lapse.)~~)

36 (77) \$686,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$669,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute House Bill No. 1745 (diversity clinical trials). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (78) \$150,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (79) \$208,000 of the statewide 988 behavioral health crisis
9 response account—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1134
11 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~
12 ~~amount provided in this subsection shall lapse.))~~

13 (80) (~~\$3,288,000~~) \$2,053,000 of the workforce education
14 investment account—state appropriation is provided solely for
15 implementation of Second Substitute Senate Bill No. 5048 (college in
16 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
17 ~~amount provided in this subsection shall lapse.))~~

18 (81) \$157,000 of the workforce education investment account—state
19 appropriation is provided solely for implementation of Substitute
20 Senate Bill No. 5189 (behavioral health support). (~~If the bill is~~
21 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
22 ~~shall lapse.))~~

23 (82) \$7,500,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely for support of staff, training,
25 and other costs necessary to facilitate the opening of the behavioral
26 health teaching facility.

27 (83) \$450,000 of the workforce education investment account—state
28 appropriation is provided solely to continue financial student
29 assistance in public service oriented graduate and professional
30 degree programs, referred to as "fee-based" programs, whose tuition
31 for public service degrees is over \$18,000 per year. Programs shall
32 create mechanisms to prioritize assistance to traditionally
33 underrepresented students, specifically those who have expressed a
34 commitment to service in the physician assistant, community oriented
35 public health, or social work programs. The institution may offer
36 financial assistance for students that volunteer or work with public
37 health agencies, including as contact tracers.

38 (84) \$1,100,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,100,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a pilot
2 program for short-term stabilization and transition support for
3 individuals incompetent to stand trial due to intellectual or
4 developmental disability as provided in Engrossed Second Substitute
5 Senate Bill No. 5440 (competency evaluations). (~~If the bill is not~~
6 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
7 ~~shall lapse.~~)

8 (85) \$1,464,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
11 ~~enacted by June 30, 2023, the amount provided in this subsection~~
12 ~~shall lapse.~~)

13 (86) \$400,000 of the general fund—state appropriation for fiscal
14 year 2025 and \$2,000,000 of the workforce education investment
15 account—state appropriation ((is)) are provided solely for
16 implementation of Engrossed Second Substitute House Bill No. 1715
17 (domestic violence). ((If the bill is not enacted by June 30, 2023,
18 the amount provided in this subsection shall lapse.))

19 (87) \$80,000,000 of the general fund—state appropriation for
20 fiscal year 2024, \$50,000,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
22 recovery fund—federal appropriation are provided solely to support
23 the operations and teaching mission of the University of Washington
24 medical center and harborview medical center.

25 (88) \$239,000 of the workforce education investment account—state
26 appropriation is provided solely for implementation of chapter 232,
27 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
28 jet fuel).

29 (89) \$263,000 of the climate commitment account—state
30 appropriation is provided solely for two grant writers to support the
31 ongoing need for tribal and overburdened communities to access state
32 and federal funding opportunities that advance environmental justice
33 through the thriving communities technical assistance program.

34 (90) \$20,000,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely to support behavioral health care
36 and training at the University of Washington medical center. A report
37 detailing how these funds and any federal funds are expended for the
38 medical center shall be submitted to the governor and the appropriate
39 committees of the legislature by June 30, 2025.

1 (91) \$300,000 of the workforce education investment account—state
2 appropriation is provided solely for an entrepreneur in residence
3 pilot program for graduate and postgraduate international students.

4 (92) \$180,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for soccer field renovation and
6 associated lighting upgrades at the institution.

7 (93) \$250,000 of the workforce education investment account—state
8 appropriation is provided solely for the Barnard center for infant
9 and early childhood mental health, within the University of
10 Washington, to identify existing infant and early childhood mental
11 health workforce initiatives and activities. In consultation with the
12 health care authority, the center must identify and provide
13 stakeholder connections, including tribes, to assist with workforce
14 strategic planning. A report of findings and recommendations for
15 expansion, diversification, training, and retention within the infant
16 early childhood mental health workforce must be submitted to the
17 appropriate committees of the legislature and to the children and
18 youth behavioral health work group as established in RCW 74.09.4951,
19 pursuant to RCW 43.01.036 by June 30, 2025.

20 (94) \$500,000 of the model toxics control operating account—state
21 appropriation is provided solely for the school of public health to
22 study and develop mobile screening methods to screen consumer
23 products for fluorine, an indicator of per- and polyfluoralkyl
24 chemicals. The developed method shall be compared to established
25 approaches to measure fluorine and per- and polyfluoralkyl chemicals.
26 A report on development of a functional screening method and
27 recommendations to limit harmful exposures must be submitted to the
28 appropriate committees of the legislature, pursuant to RCW 43.01.036,
29 by June 30, 2025.

30 (95) \$250,000 of the workforce education investment account—state
31 appropriation is provided solely for the center for social sector
32 analytics and technology to provide a report on conditional
33 scholarships for students who commit to working in the public
34 behavioral health system. The institution must submit a preliminary
35 report to the appropriate committees of the legislature, pursuant to
36 RCW 43.01.036, by June 30, 2025. The preliminary report must include
37 overall effectiveness of the conditional grant programs, how to
38 improve clinical training, how to support underserved communities,
39 and the progress in diversifying the public behavioral workforce.

1 (96) (a) \$120,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$250,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the school mental health
4 assessment research and training (SMART) center to research and
5 report on collection and use of data, including universal screening
6 and other social-emotional, behavioral, and mental health (SEBMH)
7 data, in public schools within the multitiered system of supports and
8 integrated student supports frameworks.

9 (b) The SMART center must submit a preliminary report to the
10 appropriate committees of the legislature by December 1, 2024. At a
11 minimum, the preliminary report must:

12 (i) Analyze alignment of current Washington statute and guidance
13 with national best practices on universal SEBMH screening;

14 (ii) Identify facilitators and barriers to selection and
15 effective use of research-based, culturally relevant universal SEBMH
16 screening tools in Washington schools;

17 (iii) Analyze schools' current application of existing Washington
18 statute relevant to SEBMH screening requirements;

19 (iv) Recommend statutory changes to increase systematic SEBMH
20 screening of students in schools; and

21 (v) Include an implementation plan for demonstration sites to
22 determine the feasibility, acceptability, and effectiveness of a best
23 practices guide or resource on universal student SEBMH screening.

24 (c) The SMART center must submit a final report to the relevant
25 policy and fiscal committees of the legislature by June 30, 2025. In
26 addition to information from the preliminary report, the final report
27 must include a guide or other resource for implementing best
28 practices for screening of student SEBMH in schools, including the
29 following best practices:

30 (i) Training and professional development;

31 (ii) Engaging with families, students, and other partners;

32 (iii) Informing tier 1 universal strategies and practices;

33 (iv) Assuring adequate availability of services;

34 (v) Complying with privacy and confidentiality laws;

35 (vi) Assuring cultural responsiveness in SEBMH screening
36 practices; and

37 (vii) Partnering with community-based organizations.

38 (97) \$140,000 of the workforce education investment account—state
39 appropriation is provided solely for the junior summer institute

1 program to pilot a regional focused expansion that provides a pathway
2 for historically underrepresented students into public policy and
3 public service.

4 (98) \$174,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for genome sequencing and other research
6 to improve control and eradication of the European green crab.

7 (99) \$615,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for legal services related to the
9 behavioral health teaching facility.

10 (100) \$412,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely to develop and implement the Washington
12 reproductive access alliance, in order for the public hospital
13 districts under chapter 70.44 RCW to provide substantially equivalent
14 services under the reproductive privacy act under chapter 9.02 RCW.
15 The alliance shall provide a service coordination website and phone
16 line, administrative support and coordination of the alliance,
17 patient care coordination, and social support for patient travel.

18 (101) \$25,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Evans school of public
21 policy and governance to study ranked choice voting and provide
22 guidance for implementation by local jurisdictions. The report must
23 recommend steps necessary to implement ranked choice voting elections
24 consistently and effectively, including suggested education materials
25 and election administrator training necessary to aid in the
26 implementation. Collaboration must include, but is not limited to the
27 ranked choice voting resource center, state director of elections,
28 association of county auditors, VoteWA steering committee, and
29 community based organizations that serve underrepresented communities
30 related to voter outreach and education. A report on research and
31 recommendations must be submitted to the appropriate committees of
32 the legislature, pursuant to RCW 43.01.036, by June 1, 2023.

33 (102) \$232,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the implementation of Second
35 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
36 bill is not enacted by June 30, 2024, the amount provided in this
37 subsection shall lapse.

38 (103) \$4,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the implementation of House Bill No.

1 2302 (pesticide application comm.). If the bill is not enacted by
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (104) \$806,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 2245 (co-response services). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as
9 follows:

10 **FOR WASHINGTON STATE UNIVERSITY**

11	General Fund—State Appropriation (FY 2024).	((\$277,544,000))
12		<u>\$281,839,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$286,975,000))
14		<u>\$291,354,000</u>
15	Climate Commitment Account—State Appropriation.	\$8,321,000
16	Washington State University Building Account—State	
17	Appropriation.	\$792,000
18	Education Legacy Trust Account—State Appropriation.	\$33,995,000
19	Model Toxics Control Operating Account—State	
20	Appropriation.	\$2,771,000
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2024).	\$189,000
23	Dedicated Cannabis Account—State Appropriation	
24	(FY 2025).	\$197,000
25	Workforce Education Investment Account—State	
26	Appropriation.	((\$48,117,000))
27		<u>\$49,132,000</u>
28	TOTAL APPROPRIATION.	((\$658,901,000))
29		<u>\$668,590,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$90,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a rural economic development
35 and outreach coordinator.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for state match requirements
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated
12 in this section to support intercollegiate athletic programs.

13 (5) \$7,000,000 of the general fund—state appropriation for fiscal
14 year 2024, \$7,000,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$22,800,000 of the workforce education
16 investment account—state appropriation are provided solely for the
17 continued development and operations of a medical school program in
18 Spokane.

19 (6) \$135,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$135,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a honey bee biology research
22 position.

23 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state
24 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided solely for the implementation of the college affordability
27 program as set forth in RCW 28B.15.066.

28 (8) \$580,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$580,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the development of an
31 organic agriculture systems degree program located at the university
32 center in Everett.

33 (9) \$630,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$630,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the creation of an
36 electrical engineering program located in Bremerton. At full
37 implementation, the university is expected to increase degree
38 production by 25 new bachelor's degrees per year. The university must
39 identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this
2 section.

3 (10) \$1,370,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,370,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 creation of software engineering and data analytic programs at the
7 university center in Everett. At full implementation, the university
8 is expected to enroll 50 students per academic year. The university
9 must identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (11) General fund—state appropriations in this section are
13 reduced to reflect a reduction in state-supported tuition waivers for
14 graduate students. When reducing tuition waivers, the university will
15 not change its practices and procedures for providing eligible
16 veterans with tuition waivers.

17 (12) \$1,154,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,154,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for RCW
20 82.16.120 and 82.16.165 (renewable energy, tax incentives).

21 (13) \$376,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$376,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
24 mental health).

25 (14) \$585,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$585,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
28 disease).

29 (15) \$2,076,000 of the model toxics control operating account—
30 state appropriation is provided solely for the university's soil
31 health initiative and its network of long-term agroecological
32 research and extension (LTARE) sites. The network must include a
33 Mount Vernon REC site.

34 (16) \$42,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$42,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for one full-time mental health
37 counselor licensed under chapter 18.225 RCW who has experience and
38 training specifically related to working with active members of the
39 military or military veterans.

1 (17) \$33,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$33,000 of the general fund—state appropriation for
3 fiscal year 2025 is provided solely for compensation funding for
4 Western Washington University employees that work on the Washington
5 State University Everett campus.

6 (18) \$327,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$327,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for pharmacy behavioral health.
9 Washington State University college of pharmacy and pharmaceutical
10 sciences will hire two residency training positions and one
11 behavioral health faculty to create a residency program focused on
12 behavioral health.

13 (19) \$1,921,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$3,526,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 compensation support.

17 (20) \$608,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$608,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for the Washington state academy
20 of sciences to provide support for core operations and to accomplish
21 its mission of providing science in the service of Washington,
22 pursuant to its memorandum of understanding with the university.

23 (21) \$188,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$188,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for stormwater research to study
26 the long-term efficacy of green stormwater infrastructure that
27 incorporates compost to remove pollutants.

28 (22) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the joint center for
31 deployment and research in earth abundant materials.

32 (23) \$4,112,000 of the workforce education investment account—
33 state appropriation is provided solely to establish a bachelor's
34 degree in cybersecurity operations.

35 (24) \$568,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$568,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 212, Laws of 2022 (community solar projects).

1 (25) \$7,721,000 of the climate commitment account—state
2 appropriation is provided solely for the creation of the institute
3 for northwest energy futures.

4 (26) \$3,910,000 of the workforce education investment account—
5 state appropriation is provided solely for increasing nursing
6 salaries at the institution.

7 (27) \$476,000 of the workforce education investment account—state
8 appropriation is provided solely for nursing program equipment.

9 (28) \$2,521,000 of the workforce education investment account—
10 state appropriation is provided solely for the establishment of a
11 bachelor of science in public health degree at the Pullman, Spokane,
12 and Vancouver campuses.

13 (29) \$600,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for increasing the base funding
16 for the William D. Ruckleshaus Center.

17 (30) \$200,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for Washington State University
19 extension service to hire a qualified contractor to assess program
20 performance of the northeast Washington wolf-livestock management
21 grant program as provided in RCW 16.76.020 and recipients of pass-
22 through grants from the northeast Washington wolf-livestock
23 management nonappropriated account. The program must be assessed for
24 the period of 2021-2023 as to whether grant recipients met the intent
25 of the appropriation.

26 (a) For recipients of grant funds from the program authorized in
27 RCW 16.76.020, performance must be evaluated on the deployment of
28 nonlethal deterrence, specifically with the goal to reduce the
29 likelihood of cattle being injured or killed by wolves by deploying
30 proactive, preventative methods that have a good probability of
31 producing effective results. Grantees who use funds for range riders
32 or herd monitoring must deploy this tool in a manner so that targeted
33 areas with cattle are visited daily or near daily. Grantees must
34 collaborate with other entities providing prevention efforts
35 resulting in coordinated wolf-livestock conflict deterrence efforts,
36 both temporally and spatially, therefore providing well timed and
37 placed preventative coverage on the landscape.

38 (b) For recipient of the pass-through funds from the northeast
39 Washington wolf-livestock management nonappropriated account,

1 performance must be based on the intent of conducting proactive
2 deterrence activities with the goal to reduce the likelihood of
3 cattle being injured or killed by wolves.

4 (c) The contractor must have at least five years of experience in
5 the combination of field work as a range rider and running range
6 riding programs in areas with wolf-livestock conflict in the western
7 United States. In conducting the assessment, the contractor may
8 access written range rider logs and georeferenced data produced by
9 the grant recipients, in addition to reading annual reports of the
10 recipients and interviewing relevant participants. The contractor may
11 also provide general recommendations for improvement of programs
12 intended to provide effective wolf-livestock deterrence, taking into
13 account the terrain and other challenges faced in northeast
14 Washington. The contractor must complete their assessment for
15 Washington State University extension service to be delivered to the
16 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

17 (31) \$500,000 of the workforce education investment account—state
18 appropriation is provided solely for the energy program for
19 residential energy code education and support, including training,
20 hotline support to the building industry, and information material
21 and web resources.

22 (32) \$695,000 of the model toxics control operating account—state
23 appropriation is provided solely for turf grass resilience research
24 in high traffic areas.

25 (33)(a) \$95,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the William D. Ruckelshaus
27 center to conduct a jail modernization task force convening
28 assessment and design a facilitated collaborative process and work
29 plan for the jail modernization task force created in section 915 of
30 this act. The assessment shall include, but not be limited to:

31 (i) Gathering and reviewing additional background information
32 relevant to the project;

33 (ii) Meeting and consulting with the Washington state association
34 of counties to gather background on issues, confirm the list of
35 members to interview, and provide updates throughout the duration of
36 the work; and meeting and consulting with the Washington state
37 institute for public policy to coordinate, inform, and share
38 information and findings gathered; and

1 (iii) Setting up individual conversations with task force
2 members, and others as needed, to assess their goals, expectations,
3 interests, and desired outcomes for the task force. The purpose of
4 these conversations will also be to gather insights and perspectives
5 from members about, but not limited to, the following:

6 (A) What key components and issues should be included in a
7 statewide jail modernization plan, what existing facilities are in
8 need of upgrades or remodel, and any need for building new
9 facilities;

10 (B) Identifying any additional key stakeholders;

11 (C) Employee retention issues and potential solutions;

12 (D) The impact of overtime, jail atmosphere, emergency response
13 time, inexperienced corrections officers, and how to overcome these
14 challenges;

15 (E) The type of and design of facilities needed to house those
16 with behavioral health needs and associated costs of these
17 facilities;

18 (F) Available diversion programs and their costs;

19 (G) Types of existing behavioral health facilities for those
20 involved in the criminal justice system, the costs of building and
21 running these facilities, how these facilities vary by location, the
22 viability of offering facilities in every county, and potential
23 system improvements to the types of services and supports offered and
24 delivered to those with behavioral health needs;

25 (H) The types of services and supports provided to those exiting
26 the jail system; and

27 (I) Reforms necessary to create and enhance a seamless transition
28 back to the community following jail confinement.

29 (b) Center staff will provide a convening assessment report that
30 will include the overall process design and work plan for the task
31 force by June 30, 2025.

32 (34) \$1,596,000 of the workforce education investment account—
33 state appropriation is provided solely for the creation of a
34 bachelor's and master's degree in social work at the Tri-Cities
35 campus.

36 (35) The institution must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and section
39 302(13) of this act.

1 (36) (~~(\$372,000)~~) \$434,000 of the workforce education investment
2 account—state appropriation is provided solely for implementation of
3 Second Substitute House Bill No. 1559 (postsecondary student needs).
4 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
5 ~~in this subsection shall lapse.)~~)

6 (37) \$77,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Second Substitute
8 House Bill No. 1390 (district energy systems). (~~(If the bill is not~~
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.)~~)

11 (38) \$600,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting), for a
14 least-conflict pumped storage siting project. (~~(If the bill is not~~
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~
16 ~~shall lapse.)~~)

17 (39) \$125,000 of the workforce education investment account—state
18 appropriation is provided solely for implementation of Senate Bill
19 No. 5287 (wind turbine blades). (~~(If the bill is not enacted by June~~
20 ~~30, 2023, the amount provided in this subsection shall lapse.)~~)

21 (40) (a) (~~(\$1,200,000)~~) \$1,700,000 of the workforce education
22 investment account—state appropriation is provided solely for the
23 development and implementation of a Native American scholarship
24 program during the 2023-2025 biennium. Of the amounts in this
25 subsection, no more than \$100,000 of the workforce education
26 investment account—state appropriation for fiscal year 2024 and
27 \$100,000 of the workforce education investment account—state
28 appropriation for fiscal year 2025 may be spent on administration;
29 development of the program; support services for students; outreach
30 regarding the program; and technical support for application.

31 (b) "Eligible student" means a member of a federally recognized
32 Indian tribe located within Washington who files a free application
33 for federal student aid (FAFSA) and enrolls in an undergraduate
34 degree program. Eligible students need to maintain satisfactory
35 academic progress during the 2023-2025 biennium to remain eligible
36 for the scholarship. The institution shall determine award priorities
37 based on tribal consultation. Awards must be distributed to students
38 no later than May of each fiscal year.

1 (c) The institution must submit a report to the appropriate
2 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
3 2025. The report must include: The number of eligible students; the
4 number of students who receive a scholarship; how recipients were
5 determined; and how many members of federally recognized Indian
6 tribes in Washington received scholarships versus members of
7 federally recognized Indian tribes from other states.

8 (41) \$44,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$49,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
13 ~~this subsection shall lapse.~~)

14 (42) \$2,425,000 of the workforce education investment account—
15 state appropriation is provided solely for the development and
16 operations of a journalism fellowship program focused on civic
17 affairs.

18 (43) \$70,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$70,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
22 ~~is not enacted by June 30, 2023, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (44) \$3,675,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,348,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 institution to purchase the obligated amount of carbon allowances.

28 (45) \$190,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for continued funding of the statewide
30 broadband coordinator within the Washington State University energy
31 extension program. This funding will support the salary and benefits
32 of this position.

33 (46) \$353,000 of the workforce education investment account—state
34 appropriation is provided solely for the complex social interactions
35 lab.

36 (47) \$298,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the William D. Ruckelshaus center,
38 working in collaboration with the departments of health and ecology,
39 to evaluate and recommend actions to increase the effectiveness of

1 the state's municipal water conservation statute at RCW 70A.125.170
2 and regulation at chapter 246-290 WAC. The center may contract with
3 consultants or organizations with expertise on municipal water
4 conservation programs. Recommendations may be informed by best
5 practices in other states and include: Statutory or regulatory
6 changes to increase program effectiveness, modifying regulatory
7 oversight including whether the responsibility for parts or all of
8 the program should be moved from the department of health to the
9 department of ecology, improving coordination between the
10 departments, identifying sufficient funding to effectively implement
11 the program, including creation of a grant or loan program to assist
12 municipal water systems in program implementation, or other ideas on
13 municipal water use conservation and efficiency strategies.

14 (a) The center shall invite participation from federally
15 recognized Indian tribes, municipal water systems and organizations,
16 and relevant stakeholders in this evaluation.

17 (b) The center shall submit a report to the governor and the
18 appropriate committees of the legislature, pursuant to RCW 43.01.036,
19 by June 30, 2025, on work conducted within this subsection and must
20 include:

21 (i) Recommendation for a long-term strategy for program
22 implementation; and

23 (ii) Estimated costs of ongoing expenses for program
24 implementation, including any costs associated with changes in
25 regulatory oversight of program elements or implementation.

26 (48)(a) \$135,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for a study to investigate
28 housing market conditions in tourism-dependent municipalities. The
29 study must:

30 (i) Examine state and local government policies nationwide that
31 address and support affordable and workforce housing projects and
32 programs in tourism-dependent communities;

33 (ii) Examine how the increase in area median incomes correlates
34 with the rise in housing costs statewide and whether the allocation
35 of state housing program funds has been equitable and proportional
36 throughout all regions in the state, placing specific emphasis on
37 understanding the disparity between urban and rural counties;

38 (iii) Examine state policies and regulations that have influenced
39 the cost of housing with a specific emphasis on rural counties;

1 (iv) Identify various strategies deployed to enhance the
2 flexibility of local government revenue; and

3 (v) Identify outcomes of strategies deployed to enhance revenue
4 streams to support workforce housing initiatives.

5 (b) The study must be submitted to the appropriate committees of
6 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

7 (49) Appropriations in this section are sufficient to implement
8 the collective bargaining agreement between Washington State
9 University and academic employees negotiated under chapter 41.56 RCW
10 and as set forth in part VII of this act.

11 (50) \$232,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Second Substitute
13 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
14 not enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 (51) \$1,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of House Bill No.
18 2302 (pesticide application comm.). If the bill is not enacted by
19 June 30, 2024, the amount provided in this subsection shall lapse.

20 (52) \$100,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1391 (energy in buildings). If the bill is
23 not enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as
26 follows:

27 **FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2024)	((\$65,367,000))
29		<u>\$65,677,000</u>
30	General Fund—State Appropriation (FY 2025)	((\$67,576,000))
31		<u>\$68,284,000</u>
32	Education Legacy Trust Account—State Appropriation.	\$16,838,000
33	Workforce Education Investment Account—State	
34	Appropriation.	((\$24,730,000))
35		<u>\$24,366,000</u>
36	TOTAL APPROPRIATION.	((\$174,511,000))
37		<u>\$175,165,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$350,000 of the general fund—state appropriation for
4 fiscal year 2024 and at least \$350,000 of the general fund—state
5 appropriation for fiscal year 2025 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) (~~(\$12,586,000)~~) \$12,720,000 of the general fund—state
20 appropriation for fiscal year 2024 and (~~(\$12,862,000)~~) \$13,038,000 of
21 the general fund—state appropriation for fiscal year 2025 are
22 provided solely for the implementation of the college affordability
23 program as set forth in RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (6) \$2,274,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (7) \$2,636,000 of the workforce education investment account—
33 state appropriation is provided solely to maintain a computer
34 engineering degree program in the college of science, technology,
35 engineering, and math.

36 (8) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for one full-time mental health
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (9) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely to establish a center for inclusive
5 excellence for faculty and staff.

6 (10) \$536,000 of the workforce education investment account—state
7 appropriation is provided solely for a professional masters of
8 science cyber operations degree option.

9 (11) \$2,144,000 of the workforce education investment account—
10 state appropriation is provided solely for the operation of a
11 bachelor of science in cybersecurity degree option through the
12 computer science program.

13 (12) \$2,108,000 of the workforce education investment account—
14 state appropriation is provided solely for the operation of a
15 coordinated care network that will help to maximize the collaboration
16 of various student support services to create wraparound care for
17 students to address obstacles to degree completion. The amount
18 provided in this subsection must be used to supplement, not supplant,
19 other funding sources for the program.

20 (13) \$532,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$940,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for compensation support.

23 (14) \$4,598,000 of the workforce education investment account—
24 state appropriation is provided solely to expand faculty and staff to
25 create a cohort of 80 students in the bachelor of nursing program.

26 (15) \$476,000 of the workforce education investment account—state
27 appropriation is provided solely for the continued implementation of
28 RCW 49.60.525 (racial restrictions/review).

29 (16) \$110,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$110,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a summer bridge program.

32 (17) (~~(\$500,000)~~) \$1,012,000 of the workforce education
33 investment account—state appropriation is provided solely for the
34 establishment of a university mathematics, engineering, and science
35 achievement program.

36 (18) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for planning student studios to
38 assist cities and counties with planning projects. Assistance shall

1 focus on students and supporting faculty to facilitate on-site
2 learning with cities and counties.

3 (19) (~~(\$118,000)~~) \$138,000 of the workforce education investment
4 account—state appropriation is provided solely for implementation of
5 Second Substitute House Bill No. 1559 (postsecondary student needs).
6 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
7 ~~this subsection shall lapse.~~)

8 (20) \$25,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$10,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
13 ~~this subsection shall lapse.~~)

14 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education
15 investment account—state appropriation is provided solely for
16 implementation of Second Substitute Senate Bill No. 5048 (college in
17 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
18 ~~amount provided in this subsection shall lapse.~~)

19 (22) \$18,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$18,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
24 ~~shall lapse.~~)

25 (23) \$127,000 of the workforce education investment account—state
26 appropriation is provided solely for the institution to develop the
27 postbaccalaureate dental therapy certificate in the college of health
28 science and public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for emergency response and resources for
31 critical incidents.

32 (25) \$95,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Second Substitute
34 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
35 not enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as
38 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2024)	((\$68,760,000))
3		<u>\$68,916,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$71,733,000))
5		<u>\$72,107,000</u>
6	Central Washington University Capital Projects	
7	Account—State Appropriation	\$76,000
8	Education Legacy Trust Account—State Appropriation	\$19,076,000
9	Workforce Education Investment Account—State	
10	Appropriation	((\$16,537,000))
11		<u>\$14,605,000</u>
12	TOTAL APPROPRIATION	((\$176,182,000))
13		<u>\$174,780,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The university must continue work with the education research
17 and data center to demonstrate progress in engineering enrollments.
18 By September 1st of each year, the university shall provide a report
19 including but not limited to the cost per student, student completion
20 rates, and the number of low-income students enrolled in each
21 program, any process changes or best-practices implemented by the
22 university, and how many students are enrolled in engineering
23 programs above the prior academic year.

24 (2) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state
28 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of
29 the general fund—state appropriation for fiscal year 2025 are
30 provided solely for the implementation of the college affordability
31 program as set forth in RCW 28B.15.066.

32 (4) Within amounts appropriated in this section, the university
33 is encouraged to increase the number of tenure-track positions
34 created and hired.

35 (5) \$2,236,000 of the workforce education investment account—
36 state appropriation is provided solely for institution operating
37 costs, including compensation and central services, in recognition
38 that these costs exceed estimated increases in undergraduate
39 operating fee revenue as a result of RCW 28B.15.067.

1 (6) \$1,050,000 of the workforce education investment account—
2 state appropriation is provided solely to increase the number of
3 certified K-12 teachers.

4 (7) \$736,000 of the workforce education investment account—state
5 appropriation is provided solely to maintain mental health counseling
6 positions.

7 (8) \$240,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$240,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for two counselor positions to
10 increase access to mental health counseling for traditionally
11 underrepresented students.

12 (9) \$52,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$52,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for one full-time mental health
15 outreach and service coordination position who has knowledge of
16 issues relevant to veterans.

17 (10) \$240,000 of the workforce education investment account—state
18 appropriation is provided solely for expanding cybersecurity capacity
19 by adding additional faculty resources in the department of computer
20 science.

21 (11) \$586,000 of the workforce education investment account—state
22 appropriation is provided solely for a peer mentoring program. The
23 amount provided in this subsection must be used to supplement, not
24 supplant, other funding sources for the program.

25 (12) \$286,000 of the workforce education investment account—state
26 appropriation is provided solely for the operation of an extended
27 orientation program to help promote retention of underserved
28 students. The amount provided in this subsection must be used to
29 supplement, not supplant, other funding sources for the program.

30 (13) \$12,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$12,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the cost of the criminal
33 justice training center's use of office and classroom space at the
34 Lynnwood campus.

35 (14) \$592,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,091,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for compensation support.

38 (15) \$1,406,000 of the workforce education investment account—
39 state appropriation is provided solely for student success. Students

1 will receive discipline specific tutoring programs, peer assisted
2 learning sessions, and academic success coaching.

3 (16) \$967,000 of the workforce education investment account—state
4 appropriation is provided solely for grow your own teacher residency
5 programs in high need areas of elementary, bilingual, special
6 education, and English language learners.

7 (17) \$844,000 of the workforce education investment account—state
8 appropriation is provided solely for dual language expansion programs
9 in Yakima and Des Moines.

10 (18) (~~(\$126,000)~~) \$147,000 of the workforce education investment
11 account—state appropriation is provided solely for implementation of
12 Second Substitute House Bill No. 1559 (postsecondary student needs).
13 (~~((If the bill is not enacted by June 30, 2023, the amount provided in
14 this subsection shall lapse.))~~)

15 (19) \$25,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Second Substitute
17 House Bill No. 1028 (crime victims and witnesses). (~~((If the bill is
18 not enacted by June 30, 2023, the amount provided in this subsection
19 shall lapse.))~~)

20 (20) \$57,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Second Substitute
22 House Bill No. 1390 (district energy systems). (~~((If the bill is not
23 enacted by June 30, 2023, the amount provided in this subsection
24 shall lapse.))~~)

25 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education
26 investment account—state appropriation is provided solely for
27 implementation of Second Substitute Senate Bill No. 5048 (college in
28 high school fees). (~~((If the bill is not enacted by June 30, 2023, the
29 amount provided in this subsection shall lapse.))~~)

30 (22) \$18,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$18,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 Senate Bill No. 5238 (academic employee bargaining). (~~((If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.))~~)

36 (23) \$398,000 of the workforce education investment account—state
37 appropriation is provided solely for student basic needs. This
38 funding will support two financial aid coaching specialists, support
39 a coordinator for the food pantry, support a director and advocate to

1 assist students who have experienced sexual violence, and help with
2 prevention initiatives.

3 (24) Appropriations in this section are sufficient to implement
4 the collective bargaining agreement between Central Washington
5 University and the campus police officers and sergeants negotiated
6 under chapter 41.80 RCW and as set forth in part VII of this act.

7 (25) \$22,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
10 not enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2024)	((\$39,088,000))
16		<u>\$38,787,000</u>
17	General Fund—State Appropriation (FY 2025)	((\$38,499,000))
18		<u>\$39,498,000</u>
19	The Evergreen State College Capital Projects	
20	Account—State Appropriation	\$80,000
21	Education Legacy Trust Account—State Appropriation	\$5,450,000
22	Workforce Education Investment Account—State	
23	Appropriation	((\$5,554,000))
24		<u>\$5,572,000</u>
25	TOTAL APPROPRIATION	((\$88,671,000))
26		<u>\$89,387,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ((~~\$4,315,000~~)) \$4,361,000 of the general fund—state
30 appropriation for fiscal year 2024 and ((~~\$4,410,000~~)) \$4,470,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for the implementation of the college affordability
33 program as set forth in RCW 28B.15.066.

34 (2) Funding provided in this section is sufficient for The
35 Evergreen State College to continue operations of the Longhouse
36 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is
2 encouraged to increase the number of tenure-track positions created
3 and hired.

4 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,476,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely for the Washington state institute for public policy
8 to initiate, sponsor, conduct, and publish research that is directly
9 useful to policymakers and manage reviews and evaluations of
10 technical and scientific topics as they relate to major long-term
11 issues facing the state. Within the amounts provided in this
12 subsection (4):

13 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
14 of the amounts in fiscal year 2025 are provided for administration
15 and core operations.

16 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024
17 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are
18 provided solely for ongoing and continuing studies on the Washington
19 state institute for public policy's work plan.

20 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and
21 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided
22 solely for the Washington state institute for public policy to update
23 its adult corrections inventory of evidence-based, research-based,
24 and promising programs and expand the inventory to include new
25 programs that were not included in the last published Washington
26 state institute for public policy inventory in 2018. This update must
27 focus on programs for incarcerated individuals in prison facilities
28 to include family and relationships programs, learning and working
29 programs, and therapeutic and support programs. The institute should
30 prioritize the addition of programs currently offered by the
31 Washington state department of corrections. Of this amount:

32 (i) No later than (~~December 31, 2023~~) June 30, 2024, the
33 institute shall publish a preliminary report identifying the list of
34 programs currently offered in Washington state department of
35 corrections prison facilities and the list of new programs to be
36 analyzed for inclusion on the updated adult corrections inventory.
37 The preliminary report must include an indication of whether the
38 Washington state department of corrections programs have ever been
39 evaluated for their effect on recidivism; and

1 (ii) No later than (~~December 31, 2024~~) June 30, 2025, the
2 institute shall publish a final report with the updated adult
3 corrections inventory classifying programs as evidence-based,
4 research-based, or promising programs. The report shall include a
5 list of programs currently offered in Washington state department of
6 corrections prison facilities and a determination of their likely
7 effectiveness in reducing recidivism based on the results of the
8 adult corrections inventory.

9 (d)(i) \$154,000 of the amount for fiscal year (~~2024~~) 2025 is
10 provided solely for the institute to examine the costs associated
11 with conservation district elections under current law, and the
12 projected costs and benefits for shifting conservation district
13 election to be held on general election ballots under Title 29A RCW.
14 The examination must include, to the extent that the data allows:

15 (A) An analysis of the amount of money that each conservation
16 district spends on holding elections for supervisors under current
17 law, and a description of the funding sources that each conservation
18 district utilizes to fund its elections;

19 (B) Information about voter turnout in each conservation district
20 supervisor election in at least the past six years and up to the past
21 20 years, if the conservation district has such data, as well as a
22 calculation of the total cost per ballot cast that each conservation
23 district spent in those elections;

24 (C) A projection of the costs that would be expected to be
25 incurred by each county and each conservation district for its
26 supervisor elections if the district were to hold its supervisor
27 elections on general election ballots under the processes and
28 procedures in Title 29A RCW, including:

29 (I) Switching all supervisor positions to elected positions; and

30 (II) Changing term lengths to four years, with terms staggered
31 such that elections are held every two years, to align with the
32 elections for other local government officials;

33 (D) A projection of the costs that would be expected to be
34 incurred by each county and each conservation district for its
35 supervisor elections if, in addition to the changes described in
36 (d)(i)(C) of this subsection, the conservation districts were divided
37 into zones such that each zone is represented by a single supervisor,
38 rather than electing each supervisor at-large throughout the
39 district; and

1 (E) An overall description of potential nonmonetary costs and
2 benefits associated with switching conservation district supervisor
3 elections to the general election ballots under Title 29A RCW and
4 incorporating the changes described in (d)(i) (C) and (D) of this
5 subsection.

6 (ii) A preliminary report which contains any available
7 information to date must be completed by December 1, (~~2023~~) 2024. A
8 final report must be completed by June 30, (~~2024~~) 2025, and
9 submitted in accordance with RCW 43.01.036 to the standing committees
10 of the house of representatives and the senate with jurisdiction over
11 elections and conservation district issues.

12 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
13 the amounts for fiscal year 2025 are provided solely for the
14 institute to conduct a review of all assessments and charges imposed
15 on individuals incarcerated in department of corrections facilities
16 and their family members and its effect on the financial status of
17 incarcerated individuals. The review must include, at a minimum:

18 (i) An evaluation of all costs incurred by incarcerated
19 individuals for items that include but are not limited to:

20 (A) Food;

21 (B) Commissary items;

22 (C) Personal hygiene items;

23 (D) Electronic devices and services, tablets, digital stamps, and
24 downloadable media and services such as music, movies, and other
25 programs;

26 (E) Stationary, mail, and postage;

27 (F) Communication devices such as telephones, local and nonlocal
28 telephone services, and video chat services;

29 (G) Clothing and shoes;

30 (H) Copayments for medical, dental, and optometry visits, care,
31 and medication;

32 (I) Eyeglasses;

33 (J) Gym, television services, and any other recreational
34 activities;

35 (K) Educational and vocational classes, programming, and related
36 materials; and

37 (L) Any and all items and services charged to incarcerated
38 persons under RCW 72.09.450 and 72.09.470 including, but not limited
39 to, a complete list of any other item that an individual was or could
40 have been charged for while incarcerated;

1 (ii) A complete itemized list of: (A) All items in (e)(i) of this
2 subsection; (B) the cost of each item and service purchased by the
3 department or negotiated with a vendor in (e)(i) of this subsection;
4 (C) the resale or purchased price charged to incarcerated individuals
5 and their family members for the same items in (e)(i) of this
6 subsection; (D) the revenue or profit retained or reinvested by the
7 department for each individual item in (e)(i) of this subsection; (E)
8 the cost of items and services listed in (e)(i) of this subsection
9 compared to comparable items and services that are not provided
10 through correctional industries; and (F) an assessment of the prices
11 charged for the items and services listed in (e)(i) of this
12 subsection as compared to comparable items and services provided by
13 other companies and vendors that do not service prisons;

14 (iii) A complete list of all items including, but not limited to,
15 clothing and personal hygiene items, that are distributed monthly
16 free of charge: (A) To all incarcerated individuals irrespective of
17 their financial status; and (B) solely to indigent inmates as defined
18 in RCW 72.09.015 provided the individual remains in indigent status
19 during his or her period of incarceration;

20 (iv) The average annual debt incurred by an individual while
21 incarcerated. This includes debt solely recorded and posted by the
22 department for debt incurred between the individual's first day of
23 confinement within the department of corrections through the
24 individual's day of release from incarceration from prison;

25 (v) The average debt owed by incarcerated individuals to the
26 department for items and services under (e)(i) of this subsection
27 upon release from confinement;

28 (vi) The average amount paid by incarcerated individuals to the
29 department for items and services under (e)(i) of this subsection
30 during their period of confinement;

31 (vii) A list of the: (A) Required deductions from wages and
32 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
33 required deductions from the funds received, by the department on
34 behalf of an incarcerated person from outside sources, in addition to
35 an incarcerated individual's wages or gratuities pursuant to RCW
36 72.09.480; and (C) wages and gratuities earned by an incarcerated
37 individual and any funds received, by the department on behalf of an
38 incarcerated person, from outside sources for specific items listed
39 in (e)(i) of this subsection that are exempt from statutory
40 deductions;

1 (viii) The average amount of funds remaining in an incarcerated
2 individual's savings account at the time of his or her release from
3 confinement; and

4 (ix) A review and evaluation of the fines, fees, and commission
5 generated from any of the items and services listed in (e)(i) of this
6 subsection that are used in the department's budget.

7 The institute must provide a final report to the governor and the
8 appropriate committees of the legislature by June 30, 2025.

9 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024
10 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided
11 solely for the institute to study the contracting practices for goods
12 and services, and manufactured products, made or offered by
13 correctional industries to state agencies and various political
14 subdivisions within the state. A cost benefit analysis must be
15 included in the report which must:

16 (A) Determine the costs of all contracts utilizing the labor of
17 incarcerated individuals providing services or the manufacture of
18 goods for state entities and other political subdivisions;

19 (B) Compare the cost savings to the state of Washington that is
20 projected when those goods and services are procured from or produced
21 by corrections industries and not private businesses engaged in a
22 competitive bidding process with the state and its various political
23 subdivisions;

24 (C) Provide a detailed break out of total number of labor
25 positions that are offered to incarcerated individuals, ranked from
26 least skilled to most skilled and the rate per hour of the gratuities
27 the individuals are given monthly for this labor, including the
28 amount if the gratuity given to incarcerated individuals was the
29 federal or state mandated minimum wage;

30 (D) Provide a detailed listing of all commissary items purchased
31 by and offered for sale to individuals incarcerated within the
32 facilities operated by the department of corrections. This listing of
33 individual items must also include the wholesale price from outside
34 vendors that correction industries pays for each line item offered to
35 incarcerated individuals, and the price charged to the incarcerated
36 individual for those items; and

37 (E) Provide a comprehensive list of all positions offered by
38 corrections industries that provide substantive training and labor
39 ready skills for individuals to assume positions in the workforce
40 outside of incarceration; and to the extent the data allows, provide

1 the number of individuals who have positions upon release that were
2 obtained with skills obtained through work at correctional
3 industries.

4 (ii) The institute must submit a report to the appropriate
5 committees of the legislature by June 30, 2025, in compliance with
6 RCW 43.01.036.

7 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
8 the amounts in fiscal year 2025 are provided solely for the
9 Washington state institute for public policy to conduct a study of
10 the Washington jail system and county juvenile justice facilities.

11 (ii) The institute's report shall include, to the extent
12 possible, consideration of the following:

13 (A) A longitudinal study of how the county jail and county
14 juvenile detention populations have changed over the last 12 years
15 including, but not limited to, an analysis of demographics, physical
16 and behavioral health issues, number of inmates, and types of
17 convictions;

18 (B) An analysis of county jail and county juvenile detention
19 facility survey data provided by the Washington state association of
20 counties as described in (g) (v) of this subsection; and

21 (C) Examination of the availability of criminal justice training
22 commission classes for corrections officers.

23 (iii) The health care authority, department of social and health
24 services, administrative office of the courts, criminal justice
25 training commission, state auditor's office, office of financial
26 management, and Washington state patrol must provide the institute
27 with access to data or other resources if necessary to complete this
28 work.

29 (iv) The institute shall submit the report to the appropriate
30 committees of the legislature and the governor by December 1, 2024.

31 (v) As part of the study, the institute shall contract with the
32 Washington state association of counties to conduct a survey of jail
33 and juvenile detention facilities in Washington state. The survey
34 shall include, but not be limited to, the following:

35 (A) Age of the facilities;

36 (B) Age of systems within the facilities;

37 (C) Cost of remodeling facilities;

38 (D) Cost of building new facilities;

39 (E) General maintenance costs of the facilities;

40 (F) Operational costs of the facilities;

1 (G) Workforce, to include, but not be limited to, employee
2 vacancies as a percentage of total employees;

3 (H) Services, supports, and programming, to include, but not be
4 limited to:

5 (I) Costs of housing those with behavioral health needs;

6 (II) Number of individuals with behavioral health needs;

7 (III) Cost of competency restoration;

8 (IV) Physical health services and related costs;

9 (V) Number of individuals booked and housed on behalf of state
10 agencies;

11 (VI) Percent of individuals waiting for a state hospital;

12 (VII) Available nonincarcerative alternatives and diversion
13 programs; and

14 (VIII) Available release and reentry services;

15 (I) Funding sources, to include, but not be limited to:

16 (I) County tax structure and revenue raising ability; and

17 (II) Jail and juvenile detention facility funding sources.

18 (vi) The Washington state association of counties shall consult
19 with the Washington state institute for public policy during the
20 design and distribution of the survey. Responses to the survey shall
21 be compiled and provided to the Washington state institute for public
22 policy by December 31, 2023.

23 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
24 of the amounts in fiscal year 2025 are provided solely for the
25 Washington state institute for public policy, in consultation with
26 the Washington traumatic brain injury strategic partnership advisory
27 council, to study the potential need for developing specialized long-
28 term services and supports for adults with traumatic brain injuries.

29 (ii) At a minimum, the study must include an examination of:

30 (A) The demographics of adults with traumatic brain injuries in
31 the state who are anticipated to be in need of long-term services and
32 supports, including an examination of those who are likely to be
33 eligible for medicaid long-term services and supports;

34 (B) The industry standards of providing long-term care services
35 and supports to individuals with traumatic brain injuries; and

36 (C) The methods other states are utilizing to provide long-term
37 services and supports to individuals with traumatic brain injuries,
38 including identifying the rates paid for these services and a
39 description of any specialized facilities established to deliver
40 these services.

1 (iii) A report of the findings of this study and any
2 recommendations for increasing access to appropriate long-term
3 services and supports for individuals with traumatic brain injuries
4 shall be submitted to the governor and the appropriate committees of
5 the legislature no later than June 30, 2025.

6 (i) \$163,000 of the amounts in fiscal year 2024 are provided
7 solely for implementation of Engrossed Second Substitute Senate Bill
8 No. 5236 (hospital staffing standards). (~~If the bill is not enacted
9 by June 30, 2023, the amount provided in this subsection shall
10 lapse.~~)

11 (j) \$222,000 of the amounts in fiscal year 2025 are provided
12 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818).

13 (k) Notwithstanding other provisions in this subsection, the
14 board of directors for the Washington state institute for public
15 policy may adjust due dates for projects included on the institute's
16 2023-25 work plan as necessary to efficiently manage workload.

17 (5) \$213,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$213,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for additional faculty to
20 support Native American and indigenous programs.

21 (6) \$85,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to the native pathways program
24 for an assistant director.

25 (7) \$110,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$110,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a tribal liaison position.

28 (8) \$39,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$39,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for one full-time mental health
31 counselor licensed under chapter 18.225 RCW who has experience and
32 training specifically related to working with active members of the
33 military or military veterans.

34 (9) \$137,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$137,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for student mental health and
37 wellness. The amount provided in this subsection must be used to
38 supplement, not supplant, other funding sources for the program.

1 (10) \$196,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for additional laboratory, art, and
3 media lab sections.

4 (11) \$600,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to develop and expand current
7 corrections education programs offered in department of corrections
8 facilities. The college shall appoint a project implementation team,
9 collaborate with stakeholders to plan student success programs and
10 curriculum which lead to transferable credit, associate and
11 bachelor's degrees, and other workforce credentials, and train
12 faculty and staff on working with incarcerated populations.

13 (12) \$2,636,000 of the workforce education investment account—
14 state appropriation is provided solely for institution operating
15 costs, including compensation and central services, in recognition
16 that these costs exceed estimated increases in undergraduate
17 operating fee revenue as a result of RCW 28B.15.067.

18 (13) \$670,000 of the workforce education investment account—state
19 appropriation is provided solely to maintain enrollment capacity in
20 psychology programs.

21 (14) \$600,000 of the workforce education investment account—state
22 appropriation is provided solely to increase student success by
23 maintaining support for a student precollege immersion program and
24 the Evergreen first-year experience.

25 (15) \$988,000 of the workforce education investment account—state
26 appropriation is provided solely for student enrollment and retention
27 support. Funding is provided for hiring a student advisor and
28 underserved student specialist to provide student support and
29 administrative support for the native pathways program.

30 (16) \$554,000 of the workforce education investment account—state
31 appropriation is provided solely for the expansion of corrections
32 education offerings to currently incarcerated students and the
33 expansion of reentry services.

34 (17) (~~(\$106,000)~~) \$124,000 of the workforce education investment
35 account—state appropriation is provided solely for implementation of
36 Second Substitute House Bill No. 1559 (postsecondary student needs).
37 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
38 ~~this subsection shall lapse.)~~)

1 (18) \$26,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$26,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
5 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
6 ~~shall lapse.~~)

7 (19) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Second Substitute
9 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
10 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 (20) \$97,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Second Substitute
14 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
15 not enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as
18 follows:

19 **FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2024)	(\$98,802,000)
21		<u>\$99,084,000</u>
22	General Fund—State Appropriation (FY 2025)	(\$103,707,000)
23		<u>\$104,458,000</u>
24	Western Washington University Capital Projects	
25	Account—State Appropriation.	\$1,424,000
26	Education Legacy Trust Account—State Appropriation.	\$13,831,000
27	Workforce Education Investment Account—State	
28	Appropriation.	(\$21,399,000)
29		<u>\$22,248,000</u>
30	TOTAL APPROPRIATION.	(\$239,163,000)
31		<u>\$241,045,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (2) Western Washington University shall not use funds
6 appropriated in this section to support intercollegiate athletics
7 programs.

8 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state
9 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of
10 the general fund—state appropriation for fiscal year 2025 are
11 provided solely for the implementation of the college affordability
12 program as set forth in RCW 28B.15.066.

13 (4) \$700,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$700,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the creation and
16 implementation of an early childhood education degree program at the
17 western on the peninsulas campus. The university must collaborate
18 with Olympic college. At full implementation, the university is
19 expected to grant approximately 75 bachelor's degrees in early
20 childhood education per year at the western on the peninsulas campus.

21 (5) \$1,306,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,306,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the university to develop a
24 new program in marine, coastal, and watershed sciences.

25 (6) \$886,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$886,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the university to reduce
28 tuition rates for four-year degree programs offered in partnership
29 with Olympic college—Bremerton, Olympic college—Poulsbo, and
30 Peninsula college—Port Angeles that are currently above state-funded
31 resident undergraduate tuition rates.

32 (7) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to recruit and retain high
35 quality and diverse graduate students.

36 (8) \$548,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$548,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for critical support services to

1 ensure traditionally underrepresented students receive the same
2 opportunities for academic success as their peers.

3 (9) \$48,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$48,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (10) \$530,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$530,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the operation of two
12 bilingual educator programs in the south King county region,
13 including a bilingual elementary education degree program and a
14 secondary education degree program. At full implementation, each
15 cohort shall support up to 25 students per year.

16 (11) \$361,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$361,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a master of science program
19 in nursing.

20 (12) \$433,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$433,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the registered nurse to
23 bachelors in nursing program.

24 (13) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (14) \$2,256,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (15) \$3,426,000 of the workforce education investment account—
33 state appropriation is provided solely to maintain access to science,
34 technology, engineering, and mathematics degrees.

35 (16) \$908,000 of the workforce education investment account—state
36 appropriation is provided solely to establish an academic curriculum
37 in ethnic studies.

1 (17) \$400,000 of the workforce education investment account—state
2 appropriation is provided solely for upgrading cyber range equipment
3 and software.

4 (18) \$2,520,000 of the workforce education investment account—
5 state appropriation is provided solely for student support services
6 that include resources for outreach and financial aid support,
7 retention initiatives including targeted support for underserved
8 student populations, mental health support, and initiatives aimed at
9 addressing learning disruption due to the global pandemic. The amount
10 provided in this subsection must be used to supplement, not supplant,
11 other funding sources for student support services.

12 (19) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for planning student studios to
14 assist cities and counties with planning projects. Assistance shall
15 focus on students and supporting faculty to facilitate on-site
16 learning with cities and counties.

17 (20) \$500,000 of the workforce education investment account—state
18 appropriation is provided solely for the student civic leaders
19 initiative.

20 (21) \$1,610,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,875,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 compensation support.

24 (22) \$3,186,000 of the workforce education investment account—
25 state appropriation is provided solely for the western on the
26 peninsulas expansion. This includes new two plus two degrees programs
27 such as industrial engineering, data science, and sociology.

28 (23) \$1,577,000 of the workforce education investment account—
29 state appropriation is provided solely for expanded remedial math and
30 additional English 101 courses, as well first year seminars, and
31 disability accommodation counselors. Of the amounts provided in this
32 subsection for first year seminars, \$125,000 of the general fund—
33 state appropriation for fiscal year 2024 and \$125,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided for the
35 university to develop a student orientation program for students
36 receiving the Washington college grant, focusing on first-generation
37 and traditionally underrepresented students. The program may include
38 evidence-based student success metrics, peer support, and mentorship
39 following orientation. The program proposal must be submitted to the

1 legislature by December 1, 2023 for implementation in the 2024-2025
2 academic year.

3 (24) \$100,000 of the workforce education investment account—state
4 appropriation is provided solely for mental health first aid training
5 for faculty.

6 (25) \$150,000 of the workforce education investment account—state
7 appropriation is provided solely for the small business development
8 center to increase technical assistance to black, indigenous, and
9 other people of color small business owners in Whatcom county.

10 (26) \$694,000 of the workforce education investment account—state
11 appropriation is provided to establish a master of social work
12 program at western on the peninsulas.

13 (27) \$2,478,000 of the workforce education investment account—
14 state appropriation is provided solely for expansion of bilingual
15 educators education.

16 (28) \$1,000,000 of the workforce education investment account—
17 state appropriation is provided for additional student support and
18 outreach at western on the peninsulas.

19 (29) \$580,000 of the workforce education investment account—state
20 appropriation is provided solely to convert the human services
21 program at western on the peninsulas from self-sustaining to state-
22 supported to reduce tuition rates for students in the program.

23 (30) (~~(\$118,000)~~) \$138,000 of the workforce education investment
24 account—state appropriation is provided solely for implementation of
25 Second Substitute House Bill No. 1559 (postsecondary student needs).
26 (~~(If the bill is not enacted by June 30, 2023, the amount provided in
27 this subsection shall lapse.)~~)

28 (31) \$23,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Second Substitute
30 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.)~~)

33 (32) \$10,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Substitute Senate
35 Bill No. 5238 (academic employee bargaining). (~~(If the bill is not
36 enacted by June 30, 2023, the amount provided in this subsection
37 shall lapse.)~~)

38 (33) \$1,306,000 of the workforce education investment account—
39 state appropriation is provided solely to establish and administer a

1 teacher residency program focused on special education instruction
2 beginning in the 2024-25 school year. Amounts provided in this
3 subsection are sufficient to support one cohort of 17 residents per
4 school year, and must be prioritized to communities that are
5 anticipated to be most positively impacted by teacher residents who
6 fill teacher vacancies upon completing the teacher residency program
7 and who remain in the communities in which they are mentored. The
8 teacher residency program must meet the following requirements:

9 (a) Residents receive compensation equivalent to first year
10 paraeducators, as defined in RCW 28A.413.010;

11 (b) Each resident is assigned a preservice mentor;

12 (c) Preservice mentors receive a stipend of \$2,500 per year;

13 (d) Residents receive at least 900 hours of preservice clinical
14 practice over the course of the school year;

15 (e) At least half of the residency hours specified in (d) of this
16 subsection are in a coteaching setting with the resident's preservice
17 mentor and the other half of the residency hours are in a coteaching
18 setting with another teacher;

19 (f) Residents may not be assigned the lead or primary
20 responsibility for student learning;

21 (g) Coursework taught during the residency is codesigned by the
22 teacher preparation program and the school district, state-tribal
23 education compact school, or consortium, tightly integrated with
24 residents' preservice clinical practice, and focused on developing
25 culturally responsive teachers; and

26 (h) The program must prepare residents to meet or exceed the
27 knowledge, skills, performance, and competency standards described in
28 RCW 28A.410.270(1).

29 (34) \$429,000 of the workforce education investment account—state
30 appropriation is provided solely to continue the expansion of the
31 undergraduate electrical and computer engineering program.

32 (35) \$400,000 of the workforce education investment account—state
33 appropriation is provided solely for academic access and outreach.

34 (36) \$100,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the institute for the study of the
36 Holocaust, genocide, and crimes against humanity to collaborate with
37 the office of the superintendent of public instruction, pursuant to
38 section 2(2) of Engrossed Substitute House Bill No. 2037 (Holocaust

1 and genocide edu.). If the bill is not enacted by June 30, 2024, the
2 amount provided in this subsection shall lapse.

3 (37) \$122,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Second Substitute
5 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as
9 follows:

10 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
11 **ADMINISTRATION**

12	General Fund—State Appropriation (FY 2024).	((\$9,850,000))
13		<u>\$9,895,000</u>
14	General Fund—State Appropriation (FY 2025).	((\$9,416,000))
15		<u>\$9,890,000</u>
16	General Fund—Federal Appropriation.	((\$20,996,000))
17		<u>\$20,999,000</u>
18	Washington Student Loan Account—State Appropriation. . .	\$90,000,000
19	Workforce Education Investment Account—State	
20	Appropriation.	((\$16,311,000))
21		<u>\$16,561,000</u>
22	TOTAL APPROPRIATION.	((\$146,573,000))
23		<u>\$147,345,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$126,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$126,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the consumer protection
29 unit.

30 (2) The student achievement council must ensure that all
31 institutions of higher education as defined in RCW 28B.92.030 and
32 eligible for state financial aid programs under chapters 28B.92 and
33 28B.118 RCW provide the data needed to analyze and evaluate the
34 effectiveness of state financial aid programs. This data must be
35 promptly transmitted to the education data center so that it is
36 available and easily accessible.

37 (3) Community-based organizations that receive state funding
38 under subsection (11) of this section and section 605(35) of this act

1 are not eligible for Washington career and college pathways
2 innovation challenge program grant funding for the same purpose.

3 (4) \$575,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$575,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided to increase the number of high school
6 seniors and college bound scholars that complete the free application
7 for federal student aid and the Washington application for state
8 financial aid through digital engagement tools, expanded training,
9 and increased events for high school students.

10 (5) \$850,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$850,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for administrative support
13 services to carry out duties and responsibilities necessary for
14 recipients of the Washington college grant who are enrolled in a
15 state registered apprenticeship program.

16 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for a pilot program to help students,
18 including those enrolled in state registered apprenticeship programs,
19 connect with health care coverage. The student achievement council,
20 in cooperation with the council of presidents, must provide resources
21 for up to two four-year colleges or universities, one on the east
22 side and one on the west side of the Cascade mountains, to hire or
23 train an employee to:

24 (i) Provide information to students and college and university
25 staff about available health insurance options;

26 (ii) Develop culturally relevant materials and conduct outreach
27 for historically marginalized and underserved student populations to
28 assist these populations in their knowledge of access to low cost or
29 free health insurance plans;

30 (iii) Provide ongoing technical assistance to students about
31 health insurance options or the health insurance application process;
32 and

33 (iv) Provide technical assistance to students as a health benefit
34 exchange certified assister, to help students understand, shop,
35 apply, and enroll in health insurance through Washington health
36 planfinder.

37 (b) Participation in the exchange assister program is contingent
38 on fulfilling applicable contracting, security, and other program
39 requirements.

1 (c) The council, in collaboration with the council of presidents
2 and the health benefit exchange, must submit a report by June 30,
3 2024, to the appropriate committees of the legislature, pursuant to
4 RCW 43.01.036, on information about barriers students, including
5 those enrolled in state registered apprenticeship programs,
6 encountered accessing health insurance coverage; and to provide
7 recommendations on how to improve student and staff access to health
8 coverage based on data gathered from the pilot program.

9 (7) \$1,208,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,208,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Washington award for
12 vocational excellence. Of the amount provided in this subsection,
13 \$70,000 of the general fund—state appropriation for fiscal year 2024
14 and \$70,000 of the general fund—state appropriation for fiscal year
15 2025 may be used for administration and that is the maximum amount
16 that may be expended for this purpose.

17 (8) \$2,000,000 of the workforce education investment account—
18 state appropriation is provided solely for the career launch grant
19 pool for the public four-year institutions.

20 (9) \$179,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$179,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the complete Washington
23 program.

24 (10) \$10,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the council to submit a progress
26 report on the new or expanded cybersecurity and nursing academic
27 programs that receive funding in sections 605 through 611 of this
28 act, including the number of students enrolled. The council must
29 coordinate with the institutions of higher education and the state
30 board for community and technical colleges as provided in sections
31 603(3), 605(31), and 605(37) of this act. The progress report must be
32 submitted to the appropriate committees of the legislature, pursuant
33 to RCW 43.01.036, by December 1, 2024.

34 (11) \$5,778,000 of the workforce education investment account—
35 state appropriation is provided solely for the Washington student
36 achievement council to contract with a statewide nonprofit
37 organization located in King county to expand college services to
38 support underserved students and improve college retention and
39 completion rates.

1 (12) \$46,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$46,000 of the general fund—state appropriation for
3 fiscal year 2025 is provided solely for the state of Washington's
4 annual dues to the education commission of the state.

5 (13) \$150,000 of the workforce education investment account—state
6 appropriation is provided solely for an implementation review of the
7 passport to careers program. The review must include short and long-
8 term recommendations to improve the reach and effectiveness of the
9 passport program. The review must include consultation with
10 organizations serving foster youth, the state board of community and
11 technical colleges, public four-year institutions, and other
12 organizations involved in the passport to college and passport to
13 apprenticeship programs. Amounts provided in this subsection may be
14 used to provide stipends for youth participating in the review who
15 are receiving funds from passport programs or are eligible to receive
16 funds from passport programs. The review must be submitted to the
17 appropriate committees of the legislature by June 30, 2024.

18 (14) \$1,485,000 of the workforce education investment account—
19 state appropriation and \$90,000,000 of the Washington student loan
20 account—state appropriation are provided solely for implementation of
21 Engrossed House Bill No. 1823 (WA student loan program). (~~If the~~
22 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (15) \$16,000,000 of the general fund—federal appropriation is
25 provided solely for the good jobs challenge grant expenditure
26 authority.

27 (16) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 (~~is~~) and \$230,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for contraception vending
30 machines for students and staff stocked with emergency contraceptive
31 medication and other forms of contraception, including condoms, and
32 naloxone opioid overdose reversal medication administered by nasal
33 inhalation and fentanyl test strips at discreet and geographically
34 accessible locations, such as gender-neutral restrooms and student
35 union buildings, and locations that are accessible on weekends and
36 after 5:00 p.m. The council must distribute \$10,000 to each public
37 four-year institution and community and technical college who apply
38 on a first-come, first-served basis in fiscal year 2024 and
39 prioritize new applications in fiscal year 2025. An additional

1 \$10,000 may be provided to institutions with more than 20,000 full-
2 time equivalent students. The institutions who receive funding shall
3 enter into agreements with the department of health to receive
4 naloxone and fentanyl test strips to stock the vending machines and
5 provide cost-free access to naloxone and fentanyl test strips to
6 students. A report on which institutions received funding shall be
7 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,
8 2025.

9 (17) \$1,150,000 of the workforce education investment account—
10 state appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
12 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (18) \$200,000 of the workforce education investment account—state
15 appropriation is provided solely for the council to provide grants to
16 law schools in the state who offer a law clinic focusing on crime
17 victim support.

18 (19) (a) \$100,000 of the workforce education investment account—
19 state appropriation is provided solely to contract with a nonprofit
20 organization located in Tacoma that focuses on coordinated systems of
21 support for postsecondary success to conduct a comprehensive study on
22 the feasibility and potential impacts on postsecondary enrollment of
23 a policy of universal free application for federal financial aid
24 (FAFSA) completion. For purposes of this subsection, universal FAFSA
25 completion means making completion of the financial aid form a
26 requirement for high school graduation and requiring schools to
27 support students through the process. The study will include, but is
28 not limited to, the following:

29 (i) A landscape scan of existing state and local level universal
30 FAFSA completion policies, both in Washington and nationally;

31 (ii) Input from key stakeholder groups, including students,
32 parents, state agency staff, K-12 district staff and leadership, and
33 student serving organizations; and

34 (iii) Recommendations for possible policy change at the state
35 level.

36 (b) A report of findings and recommendations must be submitted to
37 the appropriate committees of the legislature pursuant to RCW
38 43.01.036 by November 30, 2023.

1 (20) \$648,000 of the workforce education investment account—state
2 appropriation is provided solely for distribution to four-year
3 institutions of higher education participating in the students
4 experiencing homelessness program without reduction by the Washington
5 student achievement council, pursuant to Engrossed Substitute Senate
6 Bill No. 5702 (student homelessness pilot). (~~If the bill is not
7 enacted by June 30, 2023, the amount provided in this subsection
8 shall lapse.~~)

9 (21) \$46,000 of the workforce education investment account—state
10 appropriation is provided solely for the administration of the
11 students experiencing homelessness program pursuant to Engrossed
12 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If
13 the bill is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.~~)

15 (22) \$400,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of Substitute
17 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not
18 enacted by June 30, 2023, the amount provided in this subsection
19 shall lapse.~~)

20 (23) \$356,000 of the workforce education investment account—state
21 appropriation is provided solely for the Washington student
22 achievement council to staff the workforce education investment
23 accountability and oversight board as provided in Engrossed Senate
24 Bill No. 5534 (workforce investment board). (~~If the bill is not
25 enacted by June 30, 2023, the amount provided in this subsection
26 shall lapse.~~)

27 (24) \$191,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the agency to hire a full time
29 equivalent position to help with increased contracting demand. This
30 full time equivalent will help to deliver contracting expertise and
31 compliance with contracting rules and procedures.

32 (25) \$250,000 of the workforce education investment account—state
33 appropriation is provided solely for a study on establishment and
34 implementation of a scholarship fund as described in RCW 28B.95.040.
35 The study shall include strategy options for disbursement, summary of
36 how tuition units would be allocated for scholarships, and
37 coordination with existing college savings plans. The office shall
38 seek written advice from the internal revenue service on the impact
39 of the provisions in Substitute House Bill No. 2309 on the status of

1 Washington's qualified tuition plan under 529 of the internal revenue
2 code, including potential scalability of the program and its impact
3 on any determination. The report shall include recommendations for
4 implementing the scholarship and be submitted to the appropriate
5 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
6 2025.

7 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2024).	((\$302,029,000))
12		<u>\$302,031,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$301,772,000))
14		<u>\$301,976,000</u>
15	General Fund—Federal Appropriation.	((\$12,250,000))
16		<u>\$12,265,000</u>
17	General Fund—Private/Local Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation.	\$85,488,000
19	Washington Opportunity Pathways Account—State	
20	Appropriation.	((\$78,914,000))
21		<u>\$76,603,000</u>
22	Aerospace Training Student Loan Account—State	
23	Appropriation.	\$220,000
24	Workforce Education Investment Account—State	
25	Appropriation.	((\$226,415,000))
26		<u>\$323,176,000</u>
27	Health Professionals Loan Repayment and Scholarship	
28	Program Account—State Appropriation.	\$11,720,000
29	TOTAL APPROPRIATION.	((\$1,019,108,000))
30		<u>\$1,113,779,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$7,834,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$7,835,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for student financial aid
36 payments under the state work study program, including up to four
37 percent administrative allowance for the state work study program.

1 (2) \$276,416,000 of the general fund—state appropriation for
2 fiscal year 2024, \$276,416,000 of the general fund—state
3 appropriation for fiscal year 2025, (~~(\$169,036,000)~~) \$258,584,000 of
4 the workforce education investment account—state appropriation,
5 \$69,639,000 of the education legacy trust fund—state appropriation,
6 and \$67,654,000 of the Washington opportunity pathways account—state
7 appropriation are provided solely for the Washington college grant
8 program as provided in RCW 28B.92.200.

9 (3) Changes made to the state work study program in the 2009-2011
10 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
11 biennium including maintaining the increased required employer share
12 of wages; adjusted employer match rates; discontinuation of
13 nonresident student eligibility for the program; and revising
14 distribution methods to institutions by taking into consideration
15 other factors such as off-campus job development, historical
16 utilization trends, and student need.

17 (4) \$1,165,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,165,000 of the general fund—state appropriation for
19 fiscal year 2025, \$15,849,000 of the education legacy trust account—
20 state appropriation, and (~~(\$11,260,000)~~) \$8,949,000 of the Washington
21 opportunity pathways account—state appropriation are provided solely
22 for the college bound scholarship program and may support
23 scholarships for summer session. The office of student financial
24 assistance and the institutions of higher education shall not
25 consider awards made by the opportunity scholarship program to be
26 state-funded for the purpose of determining the value of an award
27 amount under RCW 28B.118.010.

28 (5) \$6,999,000 of the general fund—state appropriation for fiscal
29 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$1,000,000 of the workforce education
31 investment account—state appropriation are provided solely for the
32 passport to college program. The maximum scholarship award is up to
33 \$5,000. The council shall contract with a nonprofit organization to
34 provide support services to increase student completion in their
35 postsecondary program and shall, under this contract, provide a
36 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

37 (6) \$55,254,000 of the workforce education investment account—
38 state appropriation is provided solely for an annual bridge grant of
39 \$500 to eligible students. A student is eligible for a grant if the

1 student receives a maximum college grant award and does not receive
2 the college bound scholarship program under chapter 28B.118 RCW.
3 Bridge grant funding provides supplementary financial support to low-
4 income students to cover higher education expenses.

5 (7) \$500,000 of the workforce education investment account—state
6 appropriation is provided solely for the behavioral health
7 apprenticeship stipend pilot program, with stipends of \$3,000
8 available to students. The pilot program is intended to provide a
9 stipend to assist students in high-demand programs for costs
10 associated with completing a program, including child care, housing,
11 transportation, and food.

12 (8) ~~(\$1,000,000)~~ \$2,570,000 of the workforce education
13 investment account—state appropriation is provided solely for the
14 national guard grant program.

15 (9) \$1,000,000 of the workforce education investment account—
16 state appropriation is provided solely for educator conditional
17 scholarship and loan repayment programs established in chapter
18 28B.102 RCW. Dual language educators must receive priority.

19 (10) \$10,000,000 of the health professionals loan repayment and
20 scholarship program account—state appropriation is provided solely to
21 increase loans within the Washington health corps.

22 (11) \$1,156,000 of the workforce education investment account—
23 state appropriation is provided solely for implementation of House
24 Bill No. 1232 (college bound scholarship). ~~((If the bill is not
25 enacted by June 30, 2023, the amount provided in this subsection
26 shall lapse.))~~

27 (12) \$239,000 of the workforce education investment account—state
28 appropriation is provided solely for the Washington student
29 achievement council to remove barriers to accessing state financial
30 aid by informing people of their income-eligibility for the
31 Washington college grant via the supplemental nutrition assistance
32 program as provided in Second Substitute House Bill No. 2214 (college
33 grant/public assist).

34 (13) \$500,000 of the workforce education investment account—state
35 appropriation is provided solely for the Washington award for
36 vocational excellence. This funding will support increasing the
37 scholarship award for students.

38 (14) \$400,000 of the workforce education investment account—state
39 appropriation is provided solely for a financial aid texting program.

1	General Fund—Federal Appropriation.	((\$55,868,000))
2		<u>\$55,873,000</u>
3	General Fund—Private/Local Appropriation.	\$212,000
4	Climate Commitment Account—State Appropriation.	\$904,000
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation.	\$250,000
7	Workforce Education Investment Account—State	
8	Appropriation.	((\$2,350,000))
9		<u>\$3,425,000</u>
10	TOTAL APPROPRIATION.	((\$68,740,000))
11		<u>\$69,828,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$240,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$240,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the health workforce council
17 of the state workforce training and education coordinating board. In
18 partnership with the office of the governor, the health workforce
19 council shall continue to assess workforce shortages across
20 behavioral health disciplines and incorporate the recommended action
21 plan completed in 2020.

22 (2) \$250,000 of the coronavirus state fiscal recovery fund—
23 federal appropriation is provided solely for an accredited
24 osteopathic medical school to purchase necessary equipment to support
25 the education and training of community-focused occupational
26 therapists.

27 (3) \$564,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$573,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to conduct health workforce
30 surveys, in collaboration with the nursing care quality assurance
31 commission, to collect and analyze data on the long-term care
32 workforce, and to manage a stakeholder process to address retention
33 and career pathways in long-term care facilities.

34 (4) \$1,200,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for apprenticeship grants, in
37 collaboration with the nursing care quality assurance commission and
38 the department of labor and industries, to address the long-term care
39 workforce.

1 (5) \$109,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$109,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for administrative expenditures
4 for the Washington award for vocational excellence.

5 (6) \$2,000,000 of the workforce education investment account—
6 state appropriation is provided solely for the workforce board to
7 award grants for the purposes of providing apprenticeship, industry
8 certifications and wraparound student supports to workers pursuing
9 job advancement and enhancement through college readiness,
10 apprenticeship, degree, certification, or professional development
11 opportunities in the health care field. Grant recipients must be
12 labor-management partnerships established under section 302 of the
13 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
14 adequate funding match and competency in the provision of student
15 supports, or employers who can demonstrate service serving greater
16 than 50 percent medicaid populations who can demonstrate that they
17 will use the grant to join or establish a labor-management
18 partnership dedicated to the purposes of this section. Preference
19 must be given to applications that demonstrate an ability to support
20 students from racially diverse backgrounds, and that are focused on
21 in-demand fields with career ladders to living wage jobs. Grant
22 recipients must use the funds to provide services including, but not
23 limited to, development and implementation of apprenticeship and
24 industry certifications, benefits administration, tuition assistance,
25 counseling and navigation, tutoring and test preparation, instructor/
26 mentor training, materials and technology for students, childcare,
27 and travel costs.

28 (7) \$92,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$92,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a full-time information
31 technology position to collaborate with other state workforce
32 agencies to establish and support a governance structure that
33 provides strategic direction on cross-organizational information
34 technology projects. The board must submit a report to the governor's
35 office and the appropriate committees of the legislature, pursuant to
36 RCW 43.01.036, with a progress update and recommendations on a
37 coalition model that will result in better service coordination and
38 public stewardship that enables the efficient delivery of workforce
39 development services by September 1, 2023, and September 1, 2024.

1 (8) The workforce board must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (9) \$84,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (10) \$904,000 of the climate commitment account—state
11 appropriation is provided solely for the implementation of Second
12 Substitute House Bill No. 1176 (climate-ready communities), which
13 creates a clean energy technology workforce advisory committee. (~~If~~
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal
16 year 2024 of the feasibility of a transition to retirement program to
17 ensure income and medical and retirement benefits are not interrupted
18 for workers close to retirement that face job loss or transition
19 because of clean energy technology sector changes.

20 (11) \$256,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (12) \$1,075,000 of the workforce education investment account—
26 state appropriation is provided solely for digital equity. Of the
27 amount provided in this subsection:

28 (a) \$150,000 of the workforce education investment account—state
29 appropriation is provided solely for administration and oversight of
30 digital equity workforce coordination and expansion.

31 (b) \$150,000 of the workforce education investment account—state
32 appropriation is provided solely for development of an interactive
33 portal for job seekers, workers, and students, focused on information
34 technology and information technology adjacent careers.

35 (c) \$350,000 of the workforce education investment account—state
36 appropriation is provided solely for reentry services for individuals
37 within the prison system who are within three to five months of
38 release for direct entry into a program or employment.

1 (d) \$425,000 of the workforce education investment account—state
 2 appropriation is provided solely for the board to contract with
 3 Washington State University to provide preliminary work to inform the
 4 design and development of a Washington digital literacy credential
 5 program. The institution shall research the landscape of digital
 6 literacy programs from providers across the state; create a
 7 comprehensive database of available programs; research and identify
 8 gaps in the needed skills training currently available; research and
 9 identify potential subject matter experts; and identify digital
 10 badging opportunities in accordance with state guidelines and needs.
 11 A report shall be submitted to the appropriate committees of the
 12 legislature by June 1, 2025.

13 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as
 14 follows:

15 **FOR THE STATE SCHOOL FOR THE BLIND**

16	General Fund—State Appropriation (FY 2024).	(\$11,090,000)
17		<u>\$11,093,000</u>
18	General Fund—State Appropriation (FY 2025).	(\$11,186,000)
19		<u>\$11,213,000</u>
20	General Fund—Private/Local Appropriation.	\$34,000
21	TOTAL APPROPRIATION.	(\$22,310,000)
22		<u>\$22,340,000</u>

23 The appropriations in this section are subject to the following
 24 conditions and limitations: Funding provided in this section is
 25 sufficient for the school to offer to students enrolled in grades six
 26 through twelve for full-time instructional services at the Vancouver
 27 campus or online with the opportunity to participate in a minimum of
 28 one thousand eighty hours of instruction and the opportunity to earn
 29 twenty-four high school credits.

30 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as
 31 follows:

32 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

33	General Fund—State Appropriation (FY 2024).	(\$17,953,000)
34		<u>\$18,541,000</u>
35	General Fund—State Appropriation (FY 2025).	(\$17,997,000)
36		<u>\$18,614,000</u>
37	General Fund—Private/Local Appropriation.	(\$3,050,000)

1 \$4,052,000
 2 TOTAL APPROPRIATION. (~~(\$39,000,000)~~)
 3 \$41,207,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center
 7 to offer students ages three through 21 enrolled at the center the
 8 opportunity to participate in a minimum of 1,080 hours of instruction
 9 and the opportunity to earn 24 high school credits.

10 (2) \$225,000 of the general fund—state appropriation for fiscal
 11 year 2024 and \$225,000 of the general fund—state appropriation for
 12 fiscal year 2025 are provided solely for a mentoring program for
 13 persons employed as educational interpreters in public schools.

14 **Sec. 613.** 2023 c 475 s 617 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON STATE ARTS COMMISSION**

17 General Fund—State Appropriation (FY 2024). (~~(\$6,615,000)~~)
 18 \$6,331,000
 19 General Fund—State Appropriation (FY 2025). (~~(\$6,795,000)~~)
 20 \$7,495,000
 21 General Fund—Federal Appropriation. (~~(\$2,230,000)~~)
 22 \$2,831,000
 23 General Fund—Private/Local Appropriation. \$184,000
 24 TOTAL APPROPRIATION. (~~(\$15,824,000)~~)
 25 \$16,841,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$79,000 of the general fund—state appropriation for fiscal
 29 year 2024 and \$79,000 of the general fund—state appropriation for
 30 fiscal year 2025 are provided solely for the creative districts
 31 program.

32 (2) \$868,000 of the general fund—state appropriation for fiscal
 33 year 2024 and \$867,000 of the general fund—state appropriation for
 34 fiscal year 2025 are provided solely for the establishment of a
 35 tribal cultural affairs program. Of the amounts provided in this
 36 subsection, \$500,000 of the general fund—state appropriation for
 37 fiscal year 2024 and \$500,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for grants to support tribal
2 cultural, arts, and creative programs.

3 (3) \$151,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$137,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the commission to hire a
6 temporary collections technician to maintain and repair public art in
7 the state art collection.

8 (4) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the commission to implement
11 a pilot program for in-person and online arts programming, targeting
12 adults and families impacted by housing instability, mental health
13 challenges, and trauma.

14 (5) (~~(\$489,000)~~) \$199,000 of the general fund—state appropriation
15 for fiscal year 2024 and (~~(\$654,000)~~) \$944,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for
17 implementation of Second Substitute House Bill No. 1639 (Billy Frank
18 Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
19 ~~amounts provided in this subsection shall lapse.~~)

20 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23	General Fund—State Appropriation (FY 2024).	((\$5,327,000))
24		<u>\$5,476,000</u>
25	General Fund—State Appropriation (FY 2025).	((\$5,467,000))
26		<u>\$6,526,000</u>
27	Local Museum Account—Washington State Historical	
28	Society—Private/Local Appropriation.	\$70,000
29	TOTAL APPROPRIATION.	((\$10,864,000))
30		<u>\$12,072,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$100,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the purpose of supporting
36 the Washington museums connect initiative, creating an inventory of
37 rural, volunteer, and multidiscipline museums and place-based
38 heritage groups to connect at-risk museums to a statewide funding and

1 operational network. The department shall contract with an
2 organization that works with and connects museums in Washington
3 state.

4 (a) The contracted organization must:

5 (i) Submit to the department a report regarding funding needs for
6 the museums and place-based heritage groups identified in the
7 statewide inventory created in the first phase of the initiative;

8 (ii) Submit to the department a strategic plan assessing
9 opportunities for the entities identified in the statewide inventory
10 to access local, state, and national funding; and

11 (iii) Distribute to the entities identified in the inventory
12 information regarding opportunities to apply for local, state, and
13 national funding for the duration of the contract.

14 (b) The report and the strategic plan are due by June 30, 2025.

15 (2) \$90,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$88,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for an assistant curator at the
18 Washington state history museum.

19 (3) \$4,000 of the general fund—state appropriation for fiscal
20 year 2024, \$4,000 of the general fund—state appropriation for fiscal
21 year 2025, and \$70,000 of the local museum account—Washington state
22 historical society—private/local appropriation are provided solely
23 for implementation of Second Substitute House Bill No. 1639 (Billy
24 Frank Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
25 ~~amounts provided in this subsection shall lapse.~~)

26 (4) \$99,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$242,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the Washington state
29 historical society to partner with statewide organizations
30 specializing in the preservation of Washington state aviation history
31 to organize a centennial celebration of the first round-the-world
32 flight that captures the narratives and contributions of
33 Washingtonians to the history of aviation.

34 (5) \$320,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the Washington state historical
36 society to partner with a statewide organization specializing in the
37 preservation of Washington state Jewish history to transform and
38 expand the collection of oral histories from Jewish Washingtonians in

1 order to build awareness and to provide education related especially
2 to antisemitism in the past and in current times.

3 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as
4 follows:

5 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

6	General Fund—State Appropriation (FY 2024).	((\$4,429,000))
7		<u>\$4,799,000</u>
8	General Fund—State Appropriation (FY 2025).	((\$4,452,000))
9		<u>\$4,668,000</u>
10	TOTAL APPROPRIATION.	((\$8,881,000))
11		<u>\$9,467,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$103,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$103,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a director of support
17 services.

18 (2) \$52,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$52,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for an information technology
21 staff to replace the society's contracted information technology
22 support.

23 (3) \$350,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for acquisition, transportation,
26 archiving, and storage of the following two collections:

- 27 (a) A collection of artworks created by Harold Balazs;
- 28 (b) A collection of Southern Plateau tribal beadwork and
29 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-((2023)) 2024, dated ((April 22, 2023)) February 19, 2024, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-((2023)) 2024, dated ((April 22, 2023)) February 19, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the

1 quality assurance plan, and meets a defined set of industry best
2 practices for code quality that the office of the chief information
3 officer will post to their website by July 1, 2023, it must notify
4 the office of financial management and the fiscal committees of the
5 legislature. The office of financial management may not approve
6 funding for the certified project gate any earlier than ten business
7 days from the date of notification to the fiscal committees of the
8 legislature.

9 (3) (a) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the chief information officer and the office of financial
13 management.

14 (b) Fifteen percent of total funding allocated by the office of
15 financial management, or another amount as defined jointly by the
16 office of financial management and the office of the chief
17 information officer, will be retained in the account, but remain
18 allocated to that project. The retained funding will be released to
19 the agency only after successful completion of that stage of the
20 project and only after the office of the chief information officer
21 certifies the stage as required in subsection (2) of this section.
22 For the one Washington project, the amount retained is increased to
23 at least twenty percent of total funding allocated for any stage of
24 that project. If there is no significant risk to the project, the
25 holdback does not apply to the final gate during a biennial close.

26 (4) (a) Each project must have a technology budget. The technology
27 budget must have the detail by fiscal month for the 2023-2025 fiscal
28 biennium. The technology budget must use a method similar to the
29 state capital budget, identifying project costs, each fund source,
30 and anticipated deliverables through each stage of the entire project
31 investment and across fiscal periods and biennia from project onset
32 through implementation and close out, as well as at least five years
33 of maintenance and operations costs.

34 (b) As part of the development of a technology budget and at each
35 request for funding, the agency shall submit an updated technology
36 budget, if changes occurred, to include detailed financial
37 information to the office of financial management and the office of
38 the chief information officer. The technology budget must describe
39 the total cost of the project, as well as maintenance and operations
40 costs, to include and identify at least:

- 1 (i) Fund sources:
- 2 (A) If the project is funded from the information technology
3 revolving account, the technology budget must include a worksheet
4 that provides the fund sources that were transferred into the account
5 by fiscal year;
- 6 (B) If the project is by a central service agency, and funds are
7 driven out by the central service model, the technology budget must
8 provide a statewide impact by agency by fund as a worksheet in the
9 technology budget file;
- 10 (ii) Full time equivalent staffing level to include job
11 classification assumptions. This is to assure that the project has
12 adequate state staffing and agency support to ensure success, ensure
13 user acceptance, and adequately test the functionality being
14 delivered in each sprint before it is accepted by the agency's
15 contracting officer or their representative. Key project functions
16 that are deemed "critical" must be retained by state personnel and
17 not outsourced, to ensure that knowledge is retained within state
18 government and that the state can self-sufficiently support the
19 system and make improvements without long-term dependence on a
20 vendor;
- 21 (iii) Discrete financial budget codes to include at least the
22 appropriation index and program index;
- 23 (iv) Object and subobject codes of expenditures;
- 24 (v) Anticipated deliverables to include software demonstration
25 dates;
- 26 (vi) Historical budget and expenditure detail by fiscal year; and
27 (vii) Maintenance and operations costs by fiscal year for at
28 least five years as a separate worksheet.
- 29 (c) If a project technology budget changes and a revised
30 technology budget is completed, a comparison of the revised
31 technology budget to the last approved technology budget must be
32 posted to the dashboard, to include a narrative rationale on what
33 changed, why, and how that impacts the project in scope, budget, and
34 schedule.
- 35 (5) (a) Each project must have a project charter. The charter must
36 include:
- 37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities, and
39 shows that the project is adequately staffed by state personnel in
40 key functions to ensure success;

1 (ii) The office of the chief information officer staff assigned
2 to the project;

3 (iii) A project roadmap that includes the problems the team is
4 solving and the sequence in which the team intends to take on those
5 problems, updated periodically to reflect what has been learned;

6 (iv) Metrics to support the project strategy and vision, to
7 determine that the project is incrementally meeting user needs;

8 (v) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (vi) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (vii) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (viii) Financial budget coding to include at least discrete
18 financial coding for the project.

19 (b) If required by the office of the chief information officer, a
20 project may also need to have an investment plan. The office of the
21 chief information officer must:

22 (i) Base the requirement of an agency needing to have an
23 investment plan on the complexity and risk of the project;

24 (ii) Establish requirements by project risk level in statewide
25 technology policy, and publish the requirements by September 30,
26 2023; and

27 (iii) In collaboration with the department of enterprise
28 services, define the circumstances under which the vendor will be
29 terminated or replaced and establish the process by which the agency
30 will transition to a new vendor with a minimal reduction in project
31 productivity.

32 (6) (a) Projects with estimated costs greater than \$100,000,000
33 from initiation to completion and implementation may be divided into
34 discrete subprojects as determined by the office of the chief
35 information officer, except for the one Washington project which must
36 be divided into the following discrete subprojects: Core financials,
37 expanding financials and procurement, budget, and human resources.
38 Each subproject must have a technology budget as provided in this
39 section.

40 (b) If the project affects more than one agency:

1 (i) A separate technology budget and investment plan must be
2 prepared by each agency; and

3 (ii) There must be a budget roll up that includes each affected
4 agency at the subproject level.

5 (7) The office of the chief information officer shall maintain a
6 statewide information technology project dashboard that provides
7 updated information each fiscal month on projects subject to this
8 section. The statewide dashboard must meet the requirements in
9 section 155 of this act.

10 (8) For any project that exceeds \$2,000,000 in total funds to
11 complete, requires more than one biennium to complete, or is financed
12 through financial contracts, bonds, or other indebtedness:

13 (a) Independent quality assurance services for the project must
14 report independently to the office of the chief information officer;

15 (b) The office of the chief information officer, based on project
16 risk assessments, may require additional quality assurance services
17 and independent verification and validation services;

18 (c) The office of the chief information officer must review, and,
19 if necessary, revise the proposed project to ensure it is flexible
20 and adaptable to advances in technology;

21 (d) The technology budget must specifically identify the uses of
22 any financing proceeds. No more than thirty percent of the financing
23 proceeds may be used for payroll-related costs for state employees
24 assigned to project management, installation, testing, or training;

25 (e) The agency must consult with the office of the state
26 treasurer during the competitive procurement process to evaluate
27 early in the process whether products and services to be solicited
28 and the responsive bids from a solicitation may be financed;

29 (f) The agency must consult with the contracting division of the
30 department of enterprise services for a review of all contracts and
31 agreements related to the project's information technology
32 procurements;

33 (g) ((The)) When doing so would be an industry best practice for
34 the particular type of project, the agency and project must use an
35 agile development model holding live demonstrations of functioning
36 software, developed using incremental user research, held at the end
37 of every two-week sprint;

38 (h) The project solution must be capable of being continually
39 updated, as necessary; and

1 (i) The agency and project must deploy usable functionality into
2 production for users within 180 days from the date of an executed
3 procurement contract in response to a competitive request for
4 proposal.

5 (9) The office of the chief information officer must evaluate the
6 project at each stage and certify whether the project is putting
7 functioning software into production that addresses user needs, is
8 projected to be completed within budget, is in compliance with the
9 quality assurance plan, and meets a defined set of industry best
10 practices for code quality, and whether the project is planned,
11 managed, and meeting deliverable targets as defined in the project's
12 approved technology budget and investment plan.

13 (10) The office of the chief information officer may suspend or
14 terminate a project at any time if it determines that the project is
15 not meeting or not expected to meet anticipated performance and
16 technology outcomes. Once suspension or termination occurs, the
17 agency shall unallot any unused funding and shall not make any
18 expenditure for the project without the approval of the office of
19 financial management. The office of the chief information officer
20 must report on December 1 each calendar year any suspension or
21 termination of a project in the previous 12-month period to the
22 legislative fiscal committees.

23 (11) The office of the chief information officer, in consultation
24 with the office of financial management, may identify additional
25 projects to be subject to this section, including projects that are
26 not separately identified within an agency budget. The office of the
27 chief information officer must report on December 1 each calendar
28 year any additional projects to be subjected to this section that
29 were identified in the previous 12-month period to the legislative
30 fiscal committees.

31 (12) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (13) The following information technology projects are subject to
38 the conditions, limitations, and review of this section:

39 (a) The state network firewall replacement of the consolidated
40 technology services agency;

1 (b) The resident portal of the consolidated technology services
 2 agency; and
 3 (c) The resident identity and access management modernization
 4 project of the consolidated technology services agency.

5 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
 9 **LIMIT**

10	General Fund—State Appropriation (FY 2024).	((\$1,419,445,000))
11		<u>\$1,401,902,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$1,549,610,000))
13		<u>\$1,495,940,000</u>
14	State Building Construction Account—State	
15	Appropriation.	((\$14,092,000))
16		<u>\$20,863,000</u>
17	<u>Columbia River Basin Water Supply Development</u>	
18	<u>Account—State Appropriation.</u>	<u>\$3,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	((\$204,000))
21		<u>\$64,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation.	\$876,000
24	Debt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation.	\$119,000
26	TOTAL APPROPRIATION.	((\$2,984,346,000))
27		<u>\$2,919,767,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The general fund appropriations are for
 30 expenditure into the debt-limit general fund bond retirement account.

31 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as
 32 follows:

33 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 34 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
 35 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

36	Nondebt-Limit Reimbursable Bond Retirement Account—	
37	State Appropriation.	((\$51,730,000))

1		<u>\$51,761,000</u>
2	<u>School Construction and Skill Centers Building</u>	
3	<u>Account—State Appropriation.</u>	<u>\$4,000</u>
4	TOTAL APPROPRIATION.	((\$51,730,000))
5		<u>\$51,765,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations: The general fund appropriation is for
8 expenditure into the nondebt limit general fund bond retirement
9 account.

10 **Sec. 704.** 2023 c 475 s 704 (uncodified) is amended to read as
11 follows:

12	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
13	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
14	General Fund—State Appropriation (FY 2024).	\$1,400,000
15	General Fund—State Appropriation (FY 2025).	\$1,400,000
16	State Building Construction Account—State	
17	Appropriation.	((\$2,821,000))
18		<u>\$3,921,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	((\$44,000))
21		<u>\$24,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation.	\$176,000
24	<u>Columbia River Basin Water Supply Development</u>	
25	<u>Account—State Appropriation.</u>	<u>\$1,000</u>
26	<u>School Construction and Skill Centers Building</u>	
27	<u>Account—State Appropriation.</u>	<u>\$1,000</u>
28	TOTAL APPROPRIATION.	((\$5,841,000))
29		<u>\$6,923,000</u>

30 **Sec. 705.** 2023 c 475 s 705 (uncodified) is amended to read as
31 follows:

32	FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING	
33	General Fund—State Appropriation (FY 2024).	((\$3,500,000))
34		<u>\$5,000,000</u>
35	General Fund—State Appropriation (FY 2025).	\$3,500,000
36	TOTAL APPROPRIATION.	((\$7,000,000))
37		<u>\$8,500,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state
4 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
5 —state appropriation for fiscal year 2025 are provided for the
6 critically necessary work of any state agency in the event of an
7 emergent or unforeseen circumstance. Prior to the allocation of
8 funding from this subsection (1), the requesting agency and the
9 office of financial management must comply with the provisions of RCW
10 43.88.250.

11 (2) (~~(\$2,500,000)~~) \$3,500,000 of the general fund—state
12 appropriation for fiscal year 2024 and \$2,500,000 of the general fund
13 —state appropriation for fiscal year 2025 are provided for individual
14 assistance consistent with RCW 38.52.030(9) during an emergency
15 proclaimed by the governor, as defined in RCW 38.52.010. The office
16 of financial management must notify the fiscal committees of the
17 legislature of the receipt by the governor or adjutant general of
18 each application (~~(or)~~) request, or allocation for individual
19 assistance from the amounts provided in this subsection (2). (~~The~~
20 ~~office of financial management may not approve or release funding for~~
21 ~~10 business days from the date of notification to the fiscal~~
22 ~~committees of the legislature.))~~)

23 NEW SECTION. Sec. 706. A new section is added to 2023 c 475
24 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26 The following sums, or so much thereof as may be necessary, are
27 appropriated from the general fund for fiscal year 2024, unless
28 otherwise indicated, for relief of various individuals, firms, and
29 corporations for sundry claims.

30 These appropriations are to be disbursed on vouchers approved by
31 the director of the department of enterprise services, except as
32 otherwise provided, for reimbursement of criminal defendants
33 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
34 follows:

- 35 (1) Clifford T. Snow, claim number 9991014081. \$13,659
- 36 (2) Shanna S. Parker, claim number 9991013694. \$14,913
- 37 (3) Leah M. Eggleston, claim number 9991013115. \$20,852
- 38 (4) Shannon E. Garner, claim number 9991013103. \$15,325

- 1 (5) Stephanie S. Westby, claim number 9991012517. . . . \$199,459
- 2 (6) Clyde E. McCoy, claim number 9991014232. \$139
- 3 (7) Kevin R. Ash, claim number 9991014512. \$14,810
- 4 (8) Kenneth M. Salazar, claim number 9991014683. \$231,920
- 5 (9) Victor Alejandre-Mejia, claim number 9991014791. . . \$213,298
- 6 (10) Marcus Buchanan, claim number 9991015324. \$71,102
- 7 (11) James Warren, claim number 9991014924. \$20,844

8 **Sec. 707.** 2023 c 475 s 715 (uncodified) is amended to read as
 9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
 11 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

12	General Fund—State Appropriation (FY 2024).	\$684,000
13	<u>General Fund—State Appropriation (FY 2025).</u>	<u>\$1,486,000</u>
14	TOTAL APPROPRIATION.	(\$684,000)
15		<u>\$2,170,000</u>

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation is provided solely for
 18 expenditure into the Andy Hill cancer research endowment fund match
 19 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
 20 research endowment program. Matching funds using the amounts
 21 appropriated in this section may not be used to fund new grants that
 22 exceed two years in duration.

23 **Sec. 708.** 2023 c 475 s 726 (uncodified) is amended to read as
 24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**
 26 **ACCOUNT**

27	General Fund—State Appropriation (FY 2024).	\$8,000,000
28	<u>General Fund—State Appropriation (FY 2025).</u>	<u>\$3,750,000</u>
29	TOTAL APPROPRIATION.	(\$8,000,000)
30		<u>\$11,750,000</u>

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation is provided solely for
 33 expenditure into the landlord mitigation program account created in
 34 RCW 43.31.615.

35 **Sec. 709.** 2023 c 475 s 727 (uncodified) is amended to read as
 36 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
2 **SYSTEMS**

3 (1) The appropriations in this section are subject to the
4 following conditions and limitations: The appropriations for the law
5 enforcement officers' and firefighters' retirement system shall be
6 made on a monthly basis consistent with chapter 41.45 RCW, and the
7 appropriations for the judges and judicial retirement systems shall
8 be made on a quarterly basis consistent with chapters 2.10 and 2.12
9 RCW.

10 (2) There is appropriated for state contributions to the law
11 enforcement officers' and firefighters' retirement system:

12	General Fund—State Appropriation (FY 2024).	((\$88,700,000))
13		<u>\$94,400,000</u>
14	General Fund—State Appropriation (FY 2025).	((\$92,600,000))
15		<u>\$98,600,000</u>
16	TOTAL APPROPRIATION.	((\$181,300,000))
17		<u>\$193,000,000</u>

18 (3) There is appropriated for contributions to the judicial
19 retirement system:

20	General Fund—State Appropriation (FY 2024).	\$6,300,000
21	General Fund—State Appropriation (FY 2025).	\$6,000,000
22	TOTAL APPROPRIATION.	\$12,300,000

23 (4) There is appropriated for contributions to the judges'
24 retirement system:

25	General Fund—State Appropriation (FY 2024).	\$300,000
26	General Fund—State Appropriation (FY 2025).	\$300,000
27	TOTAL APPROPRIATION.	\$600,000

28 **Sec. 710.** 2023 c 475 s 734 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**
31 **MATCH TRANSFER ACCOUNT**

32 Workforce Education Investment Account—State

33	Appropriation.	((\$400,000))
34		<u>\$404,000</u>
35	TOTAL APPROPRIATION.	((\$400,000))
36		<u>\$404,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the rural jobs program match transfer account
4 created in RCW 28B.145.120.

5 **Sec. 711.** 2023 c 475 s 735 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
8 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

9 Workforce Education Investment Account—State

10	Appropriation.	((\$11,600,000))
11		<u>\$14,856,000</u>
12	TOTAL APPROPRIATION.	((\$11,600,000))
13		<u>\$14,856,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations are provided solely
16 for expenditure into the opportunity scholarship match transfer
17 account created in RCW 28B.145.050.

18 **Sec. 712.** 2023 c 475 s 738 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT**

21	General Fund—State Appropriation (FY 2024).	\$12,247,000
22	General Fund—State Appropriation (FY 2025).	((\$14,347,000))
23		<u>\$15,947,000</u>
24	TOTAL APPROPRIATION.	((\$26,594,000))
25		<u>\$28,194,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely
28 for expenditure into the home visiting services account created in
29 RCW 43.216.130 for the home visiting program.

30 **Sec. 713.** 2023 c 475 s 740 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**
33 **BOARD ACCOUNT**

34	General Fund—State Appropriation (FY 2024).	((\$843,000))
35		<u>\$959,000</u>

1	General Fund—State Appropriation (FY 2025)	((\$848,000))
2		<u>\$968,000</u>
3	TOTAL APPROPRIATION	((\$1,691,000))
4		<u>\$1,927,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations are provided solely
7 for expenditure into the Washington state leadership board account
8 created in RCW 43.388.020.

9 **Sec. 714.** 2023 c 475 s 710 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
12 **GRANTS**

13	General Fund—State Appropriation (FY 2024)	\$541,000
14	General Fund—State Appropriation (FY 2025)	((\$441,000))
15		<u>\$800,000</u>
16	TOTAL APPROPRIATION	((\$982,000))
17		<u>\$1,341,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: By October 1st of each fiscal year, the
20 state treasurer shall distribute the appropriations to the following
21 county clerk offices in the amounts designated as grants for the
22 collection of legal financial obligations pursuant to RCW 2.56.190:

23	County Clerk	FY 2024	FY 2025
24	Adams County Clerk	\$2,103	((\$1,714))
25			<u>\$3,109</u>
26	Asotin County Clerk	\$2,935	((\$2,392))
27			<u>\$4,339</u>
28	Benton County Clerk	\$18,231	((\$14,858))
29			<u>\$26,953</u>
30	Chelan County Clerk	\$7,399	((\$6,030))
31			<u>\$10,939</u>
32	Clallam County Clerk	\$5,832	((\$4,753))
33			<u>\$8,622</u>
34	Clark County Clerk	\$32,635	((\$26,597))
35			<u>\$48,249</u>

1	Columbia County	\$384	(((\$313))
2	Clerk		<u>\$568</u>
3	Cowlitz County Clerk	\$16,923	(((\$13,792))
4			<u>\$25,020</u>
5	Douglas County Clerk	\$3,032	(((\$2,471))
6			<u>\$4,483</u>
7	Ferry County Clerk	\$422	(((\$344))
8			<u>\$624</u>
9	Franklin County Clerk	\$5,486	(((\$4,471))
10			<u>\$8,111</u>
11	Garfield County Clerk	\$243	(((\$198))
12			<u>\$359</u>
13	Grant County Clerk	\$10,107	(((\$8,237))
14			<u>\$14,942</u>
15	Grays Harbor County	\$8,659	(((\$7,057))
16	Clerk		<u>\$12,802</u>
17	Island County Clerk	\$3,059	(((\$2,493))
18			<u>\$4,522</u>
19	Jefferson County	\$1,859	(((\$1,515))
20	Clerk		<u>\$2,748</u>
21	King County Court	\$119,290	(((\$97,266))
22	Clerk		<u>\$176,446</u>
23	Kitsap County Clerk	\$22,242	(((\$18,127))
24			<u>\$32,883</u>
25	Kittitas County Clerk	\$3,551	(((\$2,894))
26			<u>\$5,250</u>
27	Klickitat County	\$2,151	(((\$1,753))
28	Clerk		<u>\$3,180</u>
29	Lewis County Clerk	\$10,340	(((\$8,427))
30			<u>\$15,287</u>
31	Lincoln County Clerk	\$724	(((\$590))
32			<u>\$1,070</u>
33	Mason County Clerk	\$5,146	(((\$4,194))
34			<u>\$7,608</u>
35	Okanogan County	\$3,978	(((\$3,242))
36	Clerk		<u>\$5,881</u>

1	Pacific County Clerk	\$2,411	(\$1,965)
2			<u>\$3,565</u>
3	Pend Oreille County	\$611	(\$498)
4	Clerk		<u>\$903</u>
5	Pierce County Clerk	\$77,102	(\$62,837)
6			<u>\$113,990</u>
7	San Juan County	\$605	(\$493)
8	Clerk		<u>\$894</u>
9	Skagit County Clerk	\$11,059	(\$9,013)
10			<u>\$16,350</u>
11	Skamania County	\$1,151	(\$938)
12	Clerk		<u>\$1,702</u>
13	Snohomish County	\$38,143	(\$31,086)
14	Clerk		<u>\$56,392</u>
15	Spokane County	\$44,825	(\$36,578)
16	Clerk		<u>\$66,355</u>
17	Stevens County Clerk	\$2,984	(\$2,432)
18			<u>\$4,412</u>
19	Thurston County	\$22,204	(\$18,096)
20	Clerk		<u>\$32,827</u>
21	Wahkiakum County	\$400	(\$326)
22	Clerk		<u>\$591</u>
23	Walla Walla County	\$4,935	(\$4,022)
24	Clerk		<u>\$7,296</u>
25	Whatcom County	\$20,728	(\$16,893)
26	Clerk		<u>\$30,645</u>
27	Whitman County	\$2,048	(\$1,669)
28	Clerk		<u>\$3,028</u>
29	Yakima County Clerk	\$25,063	(\$20,426)
30			<u>\$37,054</u>
31	TOTAL	\$541,000	(\$441,000)
32	APPROPRIATIONS		<u>\$800,000</u>

33 **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as
34 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**
2 **ASSISTANCE ACCOUNT**

3	General Fund—State Appropriation (FY 2024)	\$2,000,000
4	General Fund—State Appropriation (FY 2025)	(\$2,000,000)
5		<u>\$3,000,000</u>
6	TOTAL APPROPRIATION	(\$4,000,000)
7		<u>\$5,000,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the state crime victim and witness assistance
11 account created in Engrossed Substitute House Bill No. 1169 (legal
12 financial obligations). (~~If the bill is not enacted by June 30,~~
13 ~~2023, the amounts appropriated in this section shall lapse.~~)

14 NEW SECTION. **Sec. 716.** A new section is added to 2023 c 475
15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SKELETAL HUMAN REMAINS**
17 **ASSISTANCE ACCOUNT**

18	General Fund—State Appropriation (FY 2025)	\$250,000
19	TOTAL APPROPRIATION	\$250,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 expenditure into the skeletal human remains assistance account
23 created in RCW 43.334.077.

24 NEW SECTION. **Sec. 717.** A new section is added to 2023 c 475
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**
27 **ACCOUNT**

28	General Fund—State Appropriation (FY 2025)	\$300,000
29	TOTAL APPROPRIATION	\$300,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 expenditure into the surgical smoke evacuation account created in RCW
33 49.17.505.

34 NEW SECTION. **Sec. 718.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**
2 **OPERATIONS ACCOUNT**

3 General Fund—State Appropriation (FY 2025). \$2,000,000
4 TOTAL APPROPRIATION. \$2,000,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the Washington state library operations account
8 created in RCW 43.07.129.

9 NEW SECTION. **Sec. 719.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON COLLEGE SAVINGS**
12 **PROGRAM ACCOUNT**

13 General Fund—State Appropriation (FY 2024). \$275,000
14 TOTAL APPROPRIATION. \$275,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 expenditure into the Washington college savings program account
18 created in RCW 28B.95.085.

19 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**
22 **SITE ON LAKE WASHINGTON**

23 General Fund—State Appropriation (FY 2025). \$5,500,000
24 Model Toxics Control Operating Account—State
25 Appropriation. \$3,000,000
26 TOTAL APPROPRIATION. \$8,500,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is for
29 the remedial design for the Quendall terminals superfund site on Lake
30 Washington. Expenditure of the appropriation is conditioned on
31 reaching agreement with the environmental protection agency that
32 offsets any money spent from this appropriation against any future
33 state liability, and memorializing the agreement in an agreed order,
34 settlement agreement, or other similar document.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the down payment assistance account established in
4 RCW 82.45.240 for the down payment assistance program.

5 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2025)	\$50,000
10	TOTAL APPROPRIATION.	\$50,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the legislative oral history account established in
14 RCW 44.04.345.

15 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE INVESTMENT ACCOUNT**

18 (1) If Initiative Measure No. 2117 is approved in the 2024
19 general election, on the effective date of Initiative Measure No.
20 2117 and prior to the repeal of the climate investment account by
21 Initiative Measure No. 2117, \$102,647,000 is appropriated from the
22 climate investment account for deposit into the consolidated climate
23 account created in section 906 of this act. If the balance of the
24 climate investment account on the effective date of Initiative
25 Measure No. 2117 is less than \$102,647,000, then the amount
26 appropriated is the balance of the climate investment account on the
27 effective date of the initiative.

28 (2)(a) This section takes effect on the effective date of
29 Initiative Measure No. 2117 if the initiative is approved in the 2024
30 general election.

31 (b) If Initiative Measure No. 2117 is not approved at the 2024
32 general election, this section is null and void.

33 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475
34 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE COMMITMENT ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024
2 general election, on the effective date of Initiative Measure No.
3 2117 and prior to the repeal of the climate commitment account by
4 Initiative Measure No. 2117, \$1,628,226,000 is appropriated from the
5 climate commitment account for deposit into the consolidated climate
6 account created in section 906 of this act. If the balance of the
7 climate commitment account on the effective date of Initiative
8 Measure No. 2117 is less than \$1,628,226,000, then the amount
9 appropriated is the balance of the climate commitment account on the
10 effective date of the initiative.

11 (2)(a) This section takes effect on the effective date of
12 Initiative Measure No. 2117 if the initiative is approved in the 2024
13 general election.

14 (b) If Initiative Measure No. 2117 is not approved at the 2024
15 general election, this section is null and void.

16 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL CLIMATE SOLUTIONS**
19 **ACCOUNT**

20 (1) If Initiative Measure No. 2117 is approved in the 2024
21 general election, on the effective date of Initiative Measure No.
22 2117 and prior to the repeal of the natural climate solutions account
23 by Initiative Measure No. 2117, \$542,742,000 is appropriated from the
24 natural climate solutions account for deposit into the consolidated
25 climate account created in section 906 of this act. If the balance of
26 the natural climate solutions account on the effective date of
27 Initiative Measure No. 2117 is less than \$542,742,000, then the
28 amount appropriated is the balance of the natural climate solutions
29 account on the effective date of the initiative.

30 (2)(a) This section takes effect on the effective date of
31 Initiative Measure No. 2117 if the initiative is approved in the 2024
32 general election.

33 (b) If Initiative Measure No. 2117 is not approved at the 2024
34 general election, this section is null and void.

35 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475
36 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AIR QUALITY AND HEALTH**
38 **DISPARITIES IMPROVEMENT ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024
2 general election, on the effective date of Initiative Measure No.
3 2117 and prior to the repeal of the air quality and health
4 disparities improvement account by Initiative Measure No. 2117,
5 \$25,000,000 is appropriated from the air quality and health
6 disparities improvement account for deposit into the consolidated
7 climate account created in section 906 of this act. If the balance of
8 the air quality and health disparities improvement account on the
9 effective date of Initiative Measure No. 2117 is less than
10 \$25,000,000, then the amount appropriated is the balance of the air
11 quality and health disparities improvement account on the effective
12 date of the initiative.

13 (2) (a) This section takes effect on the effective date of
14 Initiative Measure No. 2117 if the initiative is approved in the 2024
15 general election.

16 (b) If Initiative Measure No. 2117 is not approved at the 2024
17 general election, this section is null and void.

18 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475
19 (uncodified) to read as follows:

20 **COMPENSATION—UPDATED PEBB RATE—INSURANCE BENEFITS**

21 General Fund—State Appropriation (FY 2025).	(\$13,926,000)
22 General Fund—Federal Appropriation.	(\$2,533,000)
23 General Fund—Private/Local Appropriation.	(\$182,000)
24 Other Appropriated Funds.	(\$3,890,000)
25 TOTAL APPROPRIATION.	(\$20,531,000)

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is for adjustments to the health
28 benefit funding rate for state agencies and higher education
29 institutions, and is subject to the conditions and limitations in
30 part IX of this act. Agency appropriations in this act are adjusted
31 by the amounts specified in LEAP omnibus document GLS-updated PEBB
32 rate, dated February 14, 2024.

33 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
36 **SYSTEMS—PERS AND TRS PLAN 1 BENEFIT INCREASE**

37 General Fund—State Appropriation (FY 2025).	\$2,224,000
--	-------------

1	General Fund—Federal Appropriation.	\$514,000
2	General Fund—Private/Local Appropriation.	\$35,000
3	Other Dedicated Funds.	\$774,000
4	TOTAL APPROPRIATION.	\$3,547,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely for the increased contribution rate requirements
8 associated with the enactment of Substitute House Bill No. 1985
9 (PERS/TRS 1 benefit increase). Agency appropriations in this act are
10 adjusted by the amounts specified in LEAP omnibus document GLU-PERS
11 and TRS 1 plan 1 benefit increase, dated February 14, 2024. If the
12 bill is not enacted by June 30, 2024, the amounts appropriated by
13 this section shall lapse.

14 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
17 **SYSTEMS—DSHS COMPETENCY RESTORATION/PSERS**

18	General Fund—State Appropriation (FY 2025).	\$160,000
19	General Fund—Federal Appropriation.	\$10,000
20	Other Appropriated Funds—Appropriation.	\$6,000
21	TOTAL APPROPRIATION.	\$176,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely for the increased contribution rate requirements
25 associated with the enactment of House Bill No. 1949 (DSHS competency
26 rest./PSERS). If the bill is not enacted by June 30, 2024, the
27 amounts appropriated by this section shall lapse.

28 NEW SECTION. **Sec. 732.** A new section is added to 2023 c 475
29 (uncodified) to read as follows:

30 **COMPENSATION—BODY-WORN CAMERA COMPENSATION—NONREPRESENTED EMPLOYEES**

31	General Fund—State Appropriation (FY 2025).	\$3,000
32	Fish, Wildlife, and Conservation Account—State	
33	Appropriation.	\$2,000
34	TOTAL APPROPRIATION.	\$5,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: Funding is provided for implementation of

1 body-worn cameras by nonrepresented employees employed in the
2 enforcement program at the department of fish and wildlife.

3 NEW SECTION. **Sec. 733.** A new section is added to 2023 c 475
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENT—DFW SERGEANTS ASSOCIATION/TEAMSTERS**
6 **760 BODY-WORN CAMERA MOU**

7	General Fund—State Appropriation (FY 2025).	\$27,000
8	General Fund—Federal Appropriation.	\$1,000
9	General Fund—Private/Local Appropriation.	\$3,000
10	Other Dedicated Funds.	\$23,000
11	TOTAL APPROPRIATION.	\$54,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: An agreement has been reached between the
14 governor and the department of fish and wildlife sergeants
15 association/teamsters 760 under the provisions of chapter 41.56 RCW
16 to address implementation of the body-worn camera program during
17 fiscal year 2025.

18 NEW SECTION. **Sec. 734.** A new section is added to 2023 c 475
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT**
21 **OFFICERS GUILD BODY-WORN CAMERA MOU**

22	General Fund—State Appropriation (FY 2025).	\$133,000
23	General Fund—Federal Appropriation.	\$12,000
24	General Fund—Private/Local Appropriation.	\$7,000
25	Fish, Wildlife and Conservation Account—State	
26	Appropriation.	\$104,000
27	TOTAL APPROPRIATION.	\$256,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for the agreement reached
30 between the governor and the fish and wildlife enforcement officers
31 guild under the provisions of chapter 41.56 RCW to address
32 implementation of the body-worn camera program during fiscal year
33 2025.

34 NEW SECTION. **Sec. 735.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—SOCIAL SERVICE**
2 **SPECIALIST HOME VISITS**

3	General Fund—State Appropriation (FY 2025)	\$1,484,000
4	TOTAL APPROPRIATION.	\$1,484,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for the governor or the governor's designee to
8 negotiate an amendment to the collective bargaining agreements
9 covering home visits by social service specialist 2. Funding is
10 sufficient for a one-time 10 percent assignment pay premium for home
11 visits beginning July 1, 2024, and is subject to an agreement between
12 the state and the exclusive collective bargaining representative of
13 the social service specialists.

14 NEW SECTION. **Sec. 736.** A new section is added to 2023 c 475
15 (uncodified) to read as follows:

16 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—**
17 **POLICE/TEAMSTERS**

18	General Fund—State Appropriation (FY 2024)	\$86,000
19	General Fund—State Appropriation (FY 2025)	\$118,000
20	TOTAL APPROPRIATION.	\$204,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: An agreement has been reached between
23 Central Washington University and the police/teamsters represented
24 employees under the provisions of chapter 41.80 RCW for the 2023-2025
25 fiscal biennium and approved in part IX of this act. Appropriations
26 for Central Washington University are increased by the amounts
27 specified to fund the provisions of this agreement.

28 NEW SECTION. **Sec. 737.** A new section is added to 2023 c 475
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—ACADEMIC**
31 **EMPLOYEES**

32	General Fund—State Appropriation (FY 2024)	\$299,000
33	General Fund—State Appropriation (FY 2025)	\$2,382,000
34	TOTAL APPROPRIATION.	\$2,681,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: Funding is provided for an agreement that

1 has been reached between Washington State University and the academic
2 employees represented by the united automobile, aerospace, and
3 agricultural implement workers of America for the 2023-2025 fiscal
4 biennium.

5 NEW SECTION. **Sec. 738.** A new section is added to 2023 c 475
6 (uncodified) to read as follows:

7 **CANNABIS REVENUE DISTRIBUTIONS FOR COMPENSATION ADJUSTMENTS**

8 Dedicated Cannabis Account—State Appropriation

9 (FY 2025).	\$20,000
10 TOTAL APPROPRIATION.	\$20,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the impacts of compensation adjustments on state
14 agencies supporting employees through the dedicated cannabis account—
15 state.

16 NEW SECTION. **Sec. 739.** A new section is added to 2023 c 475
17 (uncodified) to read as follows:

18 **CANNABIS REVENUES FOR CENTRAL SERVICES ADJUSTMENTS**

19 Dedicated Cannabis Account—State Appropriation

20 (FY 2024).	(\$4,000)
21 Dedicated Cannabis Account—State Appropriation	
22 (FY 2025).	(\$127,000)
23 TOTAL APPROPRIATION.	(\$131,000)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for the impacts of central services adjustments
27 through the dedicated cannabis account—state.

28 NEW SECTION. **Sec. 740.** A new section is added to 2023 c 475
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**

31 **AND RECORDS MANAGEMENT**

32 General Fund—State Appropriation (FY 2025).	\$33,000
33 General Fund—Federal Appropriation.	\$12,000
34 General Fund—Private/Local Appropriation.	\$1,000
35 Other Appropriated Funds—Appropriation.	\$13,000

1 TOTAL APPROPRIATION. \$59,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section
4 reflect adjustments in agency appropriations relating to
5 corresponding adjustments in the secretary of state's billing
6 authority for archives and records management. The office of
7 financial management shall adjust allotments in the amounts
8 specified, and to the state agencies specified, in LEAP omnibus
9 document 92C-2024, dated February 19, 2024, and adjust appropriation
10 schedules accordingly.

11 NEW SECTION. **Sec. 741.** A new section is added to 2023 c 475
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

14	General Fund—State Appropriation (FY 2024).	\$2,000
15	General Fund—State Appropriation (FY 2025).	\$30,000
16	General Fund—Federal Appropriation.	\$11,000
17	Other Appropriated Funds—Appropriation.	\$14,000
18	TOTAL APPROPRIATION.	\$57,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the state auditor's billing authority for state agency
23 auditing services. The office of financial management shall adjust
24 allotments in the amounts specified, and to the state agencies
25 specified, in LEAP omnibus document 92D-2024, dated February 19,
26 2024, and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 742.** A new section is added to 2023 c 475
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
30 **LEGAL SERVICES**

31	General Fund—State Appropriation (FY 2024).	\$1,059,000
32	General Fund—State Appropriation (FY 2025).	\$1,965,000
33	General Fund—Federal Appropriation.	\$160,000
34	General Fund—Private/Local Appropriation.	\$9,000
35	Other Appropriated Funds—Appropriation.	\$1,048,000
36	TOTAL APPROPRIATION.	\$4,241,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the office of the attorney general's billing authority
5 for legal services. The office of financial management shall adjust
6 allotments in the amounts specified, and to the state agencies
7 specified, in LEAP omnibus document 92E-2024, dated February 19,
8 2024, and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 743.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

12	General Fund—State Appropriation (FY 2024)	\$4,000
13	General Fund—State Appropriation (FY 2025)	\$67,000
14	General Fund—Federal Appropriation	\$60,000
15	Other Appropriated Funds—Appropriation	\$118,000
16	TOTAL APPROPRIATION	\$249,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the office of administrative hearing's billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified, in
23 LEAP omnibus document 92G-2024, dated February 19, 2024, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 744.** A new section is added to 2023 c 475
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
28 **SERVICES CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024)	\$1,537,000
30	General Fund—State Appropriation (FY 2025)	\$3,861,000
31	General Fund—Federal Appropriation	\$1,146,000
32	General Fund—Private/Local Appropriation	\$78,000
33	Other Appropriated Funds—Appropriation	\$1,711,000
34	TOTAL APPROPRIATION	\$8,333,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding
2 adjustments in the consolidated technology services agency's billing
3 authority. The office of financial management shall adjust allotments
4 in the amounts specified, and to the state agencies specified, in
5 LEAP omnibus document 92J-2024, dated February 19, 2024, and adjust
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 745.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
10 **SERVICES CENTRAL SERVICES**

11	General Fund—State Appropriation (FY 2024).	\$136,000
12	General Fund—State Appropriation (FY 2025).	\$320,000
13	General Fund—Federal Appropriation.	\$240,000
14	General Fund—Private/Local Appropriation.	\$7,000
15	Other Appropriated Funds—Appropriation.	\$138,000
16	TOTAL APPROPRIATION.	\$841,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the department of enterprise services' billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified, in
23 LEAP omnibus document 92K-2024, dated February 19, 2024, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 746.** A new section is added to 2023 c 475
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
28 **CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024).	\$16,363,000
30	General Fund—State Appropriation (FY 2025).	\$41,620,000
31	General Fund—Federal Appropriation.	\$911,000
32	General Fund—Private/Local Appropriation.	\$1,573,000
33	Other Appropriated Funds—Appropriation.	\$18,414,000
34	TOTAL APPROPRIATION.	\$78,881,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding
2 adjustments in the office of financial management's billing
3 authority. The office of financial management shall adjust allotments
4 in the amounts specified, and to the state agencies specified, in
5 LEAP omnibus document 92R-2024, dated February 19, 2024, and adjust
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 747.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE GOVERNOR CENTRAL**
10 **SERVICES**

11	General Fund—State Appropriation (FY 2024).	\$112,000
12	General Fund—State Appropriation (FY 2025).	\$305,000
13	General Fund—Federal Appropriation.	\$111,000
14	General Fund—Private/Local Appropriation.	\$11,000
15	Other Appropriated Funds—Appropriation.	\$153,000
16	TOTAL APPROPRIATION.	\$692,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the office of the governor's billing authority. The
21 office of financial management shall adjust allotments in the amounts
22 specified, and to the state agencies specified, in LEAP omnibus
23 document 92W-2024, dated February 19, 2024, and adjust appropriation
24 schedules accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance premium distributions, prosecuting attorney distributions, boating safety and education distributions, public utility district excise tax distributions, Death Investigations Account, Aquatic Lands Enhancement Account, Timber Tax Distribution Account, County Criminal Justice Assistance, Municipal Criminal Justice Assistance, City-County Assistance, and Liquor Excise Tax Account.

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	\$104,000
5	Dedicated Cannabis Account Appropriation for	
6	Cannabis Excise Tax distributions pursuant to	
7	Engrossed Second Substitute Senate Bill No.	
8	5796 (cannabis revenue). <u>This includes an</u>	
9	<u>increase of \$1,178,000 which is an adjustment</u>	
10	<u>for distributions made in fiscal year 2022.. . . .</u>	((\$50,472,000))
11		<u>\$47,216,000</u>
12	General Fund Appropriation for Habitat Conservation	
13	Program distributions.	\$5,754,000
14	General Fund Appropriation for payment in lieu of	
15	taxes to counties under Department of Fish and	
16	Wildlife Program.	\$4,496,000
17	Puget Sound Taxpayer Accountability Account	
18	Appropriation for distribution to counties in	
19	amounts not to exceed actual deposits into the	
20	account and attributable to those counties'	
21	share pursuant to RCW 43.79.520.. . . .	((\$27,990,000))
22		<u>\$28,630,000</u>
23	Manufacturing and Warehousing Job Centers Account	
24	Appropriation for distribution to local taxing	
25	jurisdictions to mitigate the unintended	
26	revenue redistributions effect of sourcing law	
27	changes pursuant to chapter 83, Laws of 2021	
28	(warehousing & manufacturing jobs)..	\$7,780,000
29	State Crime Victim and Witness Assistance Account	
30	Appropriation for distribution to counties. If	
31	Engrossed Substitute House Bill No. 1169 is not	
32	enacted by June 30, 2023, this amount shall	
33	lapse.. . . .	\$4,000,000
34	TOTAL APPROPRIATION.	((\$717,430,000))
35		<u>\$717,100,000</u>

36 The total expenditures from the state treasury under the

37 appropriations in this section shall not exceed the funds available

38 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 ~~((\$269,000,000))~~ \$240,000,000 and this amount
17 for fiscal year 2025, ~~((\$278,000,000))~~
18 \$250,000,000. ~~((\$547,000,000))~~
19 \$490,000,000

20 Dedicated Cannabis Account: For transfer to the
21 state general fund, the lesser of the amount
22 determined pursuant to RCW 69.50.540 or this
23 amount for fiscal year 2024, ~~((\$162,000,000))~~
24 \$150,000,000 and this amount for fiscal year
25 2025, ~~((\$172,000,000))~~ \$155,000,000. ~~((\$334,000,000))~~
26 \$305,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2024. \$92,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the annual base payment to
35 the tobacco settlement account for fiscal year
36 2025. \$92,000,000

37 ~~((Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the tobacco arbitration~~

1 ~~payment to the tobacco settlement account, for~~
 2 ~~fiscal year 2024. \$24,500,000))~~
 3 State Treasurer's Service Account: For transfer to
 4 the state general fund, \$15,000,000 for fiscal
 5 year 2024 and \$15,000,000 for fiscal year 2025.
 6 It is the intent of the legislature to continue
 7 this policy in the subsequent fiscal biennium. \$30,000,000
 8 General Fund: For transfer to the fair fund under
 9 RCW 15.76.115, \$3,500,000 for fiscal year 2024
 10 and \$3,500,000 for fiscal year 2025. \$7,000,000
 11 Financial Services Regulation Account: For transfer
 12 to the state general fund, \$3,500,000 for
 13 fiscal year 2024 and \$3,500,000 for fiscal year
 14 2025. It is the intent of the legislature to
 15 continue this policy in the subsequent fiscal
 16 biennium. \$7,000,000
 17 General Fund: For transfer to the wildfire response,
 18 forest restoration, and community resilience
 19 account, solely for the implementation of
 20 chapter 298, Laws of 2021 (2SHB 1168)
 21 (long-term forest health), (~~(\$44,903,000)~~)
 22 \$52,224,000 for fiscal year 2024 and
 23 (~~(\$44,903,000)~~) \$56,725,000 for fiscal year
 24 2025. (~~(\$89,806,000)~~)
 25 \$108,949,000
 26 Washington Rescue Plan Transition Account: For
 27 transfer to the state general fund,
 28 \$1,302,000,000 for fiscal year 2024 and
 29 \$798,000,000 for fiscal year 2025. (~~(\$1,302,000,000)~~)
 30 \$2,100,000,000
 31 Business License Account: For transfer to the state
 32 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000
 33 General Fund: For transfer to the manufacturing and
 34 warehousing job centers account pursuant to RCW
 35 82.14.545 for distribution in section 801 of
 36 this act, \$4,320,000 for fiscal year 2024 and
 37 \$3,460,000 for fiscal year 2025. \$7,780,000
 38 Long-Term Services and Supports Trust Account: For
 39 transfer to the state general fund as full
 40 repayment of the long-term services program

1	\$200,000,000 for fiscal year 2025.	\$200,000,000
2	((Climate Investment Account: For transfer to the	
3	climate commitment account, \$100,000,000 for	
4	fiscal year 2025.	\$100,000,000
5	Climate Investment Account: For transfer to the	
6	natural climate solutions account, \$70,000,000	
7	for fiscal year 2025.	\$70,000,000))
8	<u>Climate Investment Account: For transfer to the</u>	
9	<u>carbon emissions reduction account,</u>	
10	<u>\$324,000,000 on or after January 1, 2025.</u>	<u>\$324,000,000</u>
11	<u>General Fund: For transfer to the death</u>	
12	<u>investigations account, \$3,500,000 for fiscal</u>	
13	<u>year 2024.</u>	<u>\$3,500,000</u>
14	<u>General Fund: For transfer to the local government</u>	
15	<u>archives account, \$1,900,000 for fiscal year</u>	
16	<u>2025.</u>	<u>\$1,900,000</u>

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2023-2025 fiscal biennium and funding is provided in Part VII of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) In accordance with chapter 41.56, an agreement has been reached between Washington State University and an employee organization representing academic student employees for fiscal year 2025, and funding is provided in Part VII of this act with the following organization: The united automobile, aerospace and agricultural implement workers of America.

(4) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

Sec. 902. 2023 c 475 s 908 (uncodified) is amended to read as follows:

1 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**
2 **BENEFITS**

3 (1) (a) An agreement was reached for the 2023-2025 biennium
4 between the governor and the health care coalition under the
5 provisions of chapter 41.80 RCW. Appropriations in this act for state
6 agencies, including institutions of higher education, are sufficient
7 to implement the provisions of the 2023-2025 collective bargaining
8 agreement, which maintains the provisions of the prior agreement.

9 (b) Appropriations for state agencies in this act are sufficient
10 for represented employees outside the coalition and for
11 nonrepresented state employee health benefits.

12 (2) The appropriations for state agencies in this act are subject
13 to the following conditions and limitations:

14 (a) The monthly employer funding rate for insurance benefit
15 premiums, public employees' benefits board administration, and the
16 uniform medical plan, shall not exceed \$1,145 per eligible employee
17 for fiscal year 2024. For fiscal year 2025, the monthly employer
18 funding rate shall not exceed (~~(\$1,191)~~) \$1,169 per eligible
19 employee. These rates are sufficient to separate vision benefits out
20 of medical plans into stand-alone vision insurance and increase the
21 hardware benefit to \$200 every two years, beginning January 1, 2025,
22 and sufficient to cover in the uniform medical plan, effective July
23 1, 2023, coverage with no cost share for up to two over the counter
24 COVID-19 tests for each member each month. The rates are sufficient
25 to cover a diabetes management program and apply the cost-share
26 provisions outlined in chapter 366, Laws of 2023 (breast examinations
27 —health plan cost sharing) in the uniform medical plan, effective
28 January 1, 2025. The rates are not sufficient to add coverage of
29 prescription drugs for the treatment of obesity or weight loss. The
30 authority shall not add coverage of prescription drugs for the
31 treatment of obesity or weight loss without a specific appropriation
32 from the legislature. Nothing in this section requires removal of any
33 existing coverage of prescription drugs to treat diabetes.

34 (b) The board shall collect a \$25 per month surcharge payment
35 from members who use tobacco products and a surcharge payment of not
36 less than \$50 per month from members who cover a spouse or domestic
37 partner where the spouse or domestic partner has chosen not to enroll
38 in another employer-based group health insurance that has benefits
39 and premiums with an actuarial value of not less than 95 percent of
40 the actuarial value of the public employees' benefits board plan with

1 the largest enrollment. The surcharge payments shall be collected in
2 addition to the member premium payment.

3 (c) The health care authority, subject to the approval of the
4 public employees' benefits board, shall provide subsidies for health
5 benefit premiums to eligible retired or disabled public employees and
6 school district employees who are eligible for medicare, pursuant to
7 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
8 up to \$183 per month. Funds from reserves accumulated for future
9 adverse claims experience, from past favorable claims experience, or
10 otherwise, may not be used to increase this retiree subsidy beyond
11 what is authorized in this subsection.

12 (d) School districts and educational service districts shall
13 remit to the health care authority for deposit into the public
14 employees' and retirees' insurance account established in RCW
15 41.05.120 the following amounts:

16 (i) For each full-time employee, \$68.41 per month beginning
17 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024;

18 (ii) For each part-time employee, who at the time of the
19 remittance is employed in an eligible position as defined in RCW
20 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
21 contributions for basic benefits, \$68.41 each month beginning
22 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024,
23 prorated by the proportion of employer fringe benefit contributions
24 for a full-time employee that the part-time employee receives. The
25 remittance requirements specified in this subsection do not apply to
26 employees of a school district or educational service district who
27 purchase insurance benefits through contracts with the health care
28 authority.

29 (e) The board has the authority to forgo the federal retiree drug
30 subsidy collected under RCW 41.05.068 for uniform medical plan
31 classic medicare, only to leverage additional federal subsidies via
32 adoption of a medicare part D employer group waiver plan to help
33 reduce premiums for medicare retirees enrolled in uniform medical
34 plan classic medicare.

35 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as
36 follows:

37 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

38 An agreement was reached for the 2023-2025 biennium between the
39 governor and the school employee coalition under the provisions of

1 chapters 41.56 and 41.59 RCW. Appropriations in this act for
2 allocations to school districts are sufficient to implement the
3 provisions of the 2023-2025 collective bargaining agreement, which
4 maintains the provisions of the prior agreement, and are subject to
5 the following conditions and limitations:

6 (1) The monthly employer funding rate for insurance benefit
7 premiums, school employees' benefits board administration, retiree
8 remittance, and the uniform medical plan, shall not exceed the rates
9 identified in section 506(4) of this act.

10 (a) These rates are sufficient to cover, effective January 1,
11 2024:

12 (i) The following in the uniform medical plan:

13 (A) Offering a diabetes management program; and

14 (B) Effective July 1, 2023, coverage with no cost share for up to
15 two over the counter COVID-19 tests for each member each month; and

16 (ii) The following in the uniform dental plan:

17 (A) Increasing the temporomandibular joint benefit to \$1,000
18 annually and \$5,000 per lifetime;

19 (B) Eliminating the deductible for children up to age 15;

20 (C) Covering composite fillings on posterior teeth; and

21 (D) Increasing plan coverage of crowns to 70 percent.

22 (b) These rates include funding to cover, effective January 1,
23 2025, (~~increasing~~):

24 (i) Increasing the stand-alone vision insurance hardware benefit
25 to \$200 every 2 years; and

26 (ii) Applying the cost share provisions outlined in chapter 366,
27 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical
28 plan.

29 (c) The rates are not sufficient to add coverage of prescription
30 drugs for the treatment of obesity or weight loss. The authority
31 shall not add coverage of prescription drugs for the treatment of
32 obesity or weight loss without a specific appropriation from the
33 legislature. Nothing in this section requires removal of any existing
34 coverage of prescription drugs to treat diabetes.

35 (2) Rates established in subsection (1) of this section are
36 sufficient to reduce member costs as provided in article 1.3 of the
37 school employees health care funding agreement.

38 (3) Except as provided by the parties' health care agreement, in
39 order to achieve the level of funding provided for health benefits,
40 the school employees' benefits board shall require any or all of the

1 following: Employee premium copayments, increases in point-of-service
2 cost sharing, the implementation of managed competition, or other
3 changes to benefits consistent with RCW 41.05.740. The board shall
4 collect a \$25 per month surcharge payment from members who use
5 tobacco products and a surcharge payment of not less than \$50 per
6 month from members who cover a spouse or domestic partner where the
7 spouse or domestic partner has chosen not to enroll in another
8 employer-based group health insurance that has benefits and premiums
9 with an actuarial value of not less than 95 percent of the actuarial
10 value of the public employees' benefits board plan with the largest
11 enrollment. The surcharge payments shall be collected in addition to
12 the member premium payment.

13 (4) The health care authority shall deposit any moneys received
14 on behalf of the school employees' medical plan as a result of
15 rebates on prescription drugs, audits of hospitals, subrogation
16 payments, or any other moneys recovered as a result of prior uniform
17 medical plan claims payments, into the school employees' and
18 retirees' insurance account to be used for insurance benefits. Such
19 receipts may not be used for administrative expenditures.

20 (5) When bargaining for funding for school employees health
21 benefits for subsequent fiscal biennia, any proposal agreed upon must
22 assume the imposition of a \$25 per month surcharge payment from
23 members who use tobacco products and a surcharge payment of not less
24 than \$50 per month from members who cover a spouse or domestic
25 partner where the spouse or domestic partner has chosen not to enroll
26 in another employer-based group health insurance that has benefits
27 and premiums with an actuarial value of not less than 95 percent of
28 the actuarial value of the public employees' benefits board plan with
29 the largest enrollment. The surcharge payments shall be collected in
30 addition to the member premium payment.

31 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as
32 follows:

33 **COMPENSATION—PENSION CONTRIBUTIONS**

34 The appropriations in this act for school districts and state
35 agencies, including institutions of higher education, are subject to
36 the following conditions and limitations:

37 (1) Appropriations are adjusted to reflect changes to agency
38 appropriations to reflect pension contribution rates adopted by the
39 pension funding council and the law enforcement officers' and

1 firefighters' retirement system plan 2 board, and as adjusted under
2 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

3 (2) An increase of 0.12 percent is funded for state employer
4 contributions to the public employees' retirement system, the public
5 safety employees' retirement systems, and the school employees'
6 retirement system, and an increase of 0.23 percent for employer
7 contributions to the teachers' retirement system is funded for the
8 provisions of Senate Bill No. 5350 (providing a benefit increase to
9 certain retirees of the public employees' retirement system plan 1
10 and the teachers' retirement system plan 1). If the bill is not
11 enacted by June 30, 2023, this subsection is null and void and
12 appropriations for school districts and state agencies, including
13 institutions of higher education, shall be held in unallotted status.

14 (3) An increase of 0.13 percent is funded for state employer
15 contributions to the Washington state patrol retirement system and an
16 increase of 0.01 percent is funded for state contributions to the law
17 enforcement officers' and firefighters' retirement system plan 2 for
18 the provisions of Substitute House Bill No. 1007 (military service
19 credit). If the bill is not enacted by June 30, 2023, this subsection
20 is null and void and appropriations for state agencies shall be held
21 in unallotted status.

22 (4) An increase of 0.01 percent for school district and state
23 employer contributions is funded for the teachers' retirement system
24 for the provisions of Substitute House Bill No. 1056 (postretirement
25 employment). If the bill is not enacted by June 30, 2023, this
26 subsection is null and void and appropriations for state agencies
27 shall be held in unallotted status.

28 (5) An increase of 0.13 percent is funded for state employer
29 contributions to the public safety employees' retirement system for
30 the provisions of chapter 199, Laws of 2023 (public safety
31 telecommunicators).

32 (6) An increase of 0.04 percent is funded for state employer
33 contributions to the public safety employees' retirement system for
34 the provisions of House Bill No. 1949 (DSHS competency rest./PSERS).
35 If the bill is not enacted by June 30, 2024, this subsection is null
36 and void and appropriations for state agencies shall be held in
37 unallotted status.

38 (7) An increase of 0.08 percent is funded for state employer
39 contributions to the public employees' retirement system, the public
40 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.16 percent for employer
2 contributions to the teachers' retirement system is funded for the
3 provisions of Substitute House Bill No. 1985 (PERS/TRS 1 benefit
4 increase). If the bill is not enacted by June 30, 2024, this
5 subsection is null and void and appropriations for school districts
6 and state agencies, including institutions of higher education, shall
7 be held in unallotted status.

8 **Sec. 905.** 2023 c 475 s 912 (uncodified) is amended to read as
9 follows:

10 The Washington state missing and murdered indigenous women and
11 people task force is established.

12 (1) The task force is composed of members as provided in this
13 subsection.

14 (a) The president of the senate shall appoint one member from
15 each of the two largest caucuses of the senate.

16 (b) The speaker of the house of representatives shall appoint one
17 member from each of the two largest caucuses of the house of
18 representatives.

19 (c) The governor's office of Indian affairs shall appoint five
20 representatives from federally recognized Indian tribes in Washington
21 state.

22 (d) The president of the senate and the speaker of the house of
23 representatives jointly shall appoint the following:

24 (i) One member representing the Seattle Indian health board;

25 (ii) One member representing the NATIVE project;

26 (iii) One member representing Northwest Portland area Indian
27 health board;

28 (iv) One member representing the American Indian health
29 commission;

30 (v) Two indigenous women or family members of indigenous women
31 that have experienced violence;

32 (vi) One member representing the governor's office of Indian
33 affairs;

34 (vii) The chief of the Washington state patrol or his or her
35 representative;

36 (viii) One member representing the Washington state office of the
37 attorney general;

38 (ix) One member representing the Washington association of
39 sheriffs and police chiefs;

1 (x) One member representing the Washington state association of
2 counties;

3 (xi) One member representing the association of Washington
4 cities;

5 (xii) One member representing the Washington association of
6 prosecuting attorneys; and

7 (xiii) One representative of the Washington association of
8 criminal defense lawyers.

9 (e) Where feasible, the task force may invite and consult with
10 any entity, agency, or individual deemed necessary.

11 (2) The legislative members shall convene the initial meeting of
12 the task force no later than the end of 2023 and thereafter convene:

13 (a) A minimum of two subsequent meetings annually. The membership
14 shall select the task force's cochairs, which must include one
15 legislator and one nonlegislative member; and

16 (b) One summit annually.

17 (3) The task force shall review the laws and policies relating to
18 missing and murdered American Indian and Alaska Native people. The
19 task force shall review current policies and develop recommendations
20 for the purpose of:

21 (a) Assessing systemic causes behind violence including patterns
22 and underlying historical, social and economic, institutional, and
23 cultural factors which may contribute to disproportionately high
24 levels of violence that occur against American Indian and Alaska
25 Native people and recommending changes to address these systemic
26 causes;

27 (b) Identifying ways to improve cross-border coordination between
28 law enforcement and federally recognized tribes that share a border
29 with Washington state;

30 (c) Assessing and recommending improvements to data tracking and
31 reporting practices relating to violence against American Indian and
32 Alaska Native people in Washington state;

33 (d) Making recommendations and best practices for improving:

34 (i) The collection and reporting of data by tribal, local, and
35 state law enforcement agencies to more effectively understand and
36 address issues of violence facing American Indian and Alaska Native
37 people;

38 (ii) Jurisdictional and data-sharing issues on tribal reservation
39 land and urban areas that impact gender-based violence against
40 American Indian and Alaska Native people;

1 (iii) The collaboration and coordination between law enforcement
2 agencies and federal, state, county, local, and tribal social and
3 health services; and

4 (iv) Strategies and practices to improve communication and
5 transparency with family members in missing and murdered indigenous
6 women and people cases;

7 (e) Reviewing prosecutorial trends and practices relating to
8 crimes of violence against American Indian and Alaska Native people
9 in Washington state, identifying disparities, and recommending
10 changes to address such disparities;

11 (f) Identifying barriers to providing more state resources in
12 tracking and addressing violence against American Indian and Alaska
13 Native people and reducing the incidences of violence;

14 (g) Assessing and identifying state resources to support programs
15 and services for survivors, impacted family members, and tribal and
16 urban Indian service providers working with American Indian and
17 Alaska Native people who have experienced violence and identifying
18 needs of survivors, impacted family members, and tribal and urban
19 Indian service providers that are not currently being met;

20 (h) Identifying and making recommendations for increasing state
21 resources for trainings on culturally attuned best practices for
22 working with American Indian and Alaska Native communities for
23 tribal, local, and state law enforcement personnel in Washington
24 state; and

25 (i) Supporting efforts led by American Indian and Alaska Native
26 people to address this crisis, with the recognition that those
27 personally impacted are already doing critical work to address the
28 impacts of the missing and murdered indigenous women and people
29 crisis in communities and that community-led work must be centered in
30 order to identify and fully address the scope of the issue.

31 (4) The task force, with the assistance of the Washington state
32 office of the attorney general, must consult with federally
33 recognized tribes in Washington state and in states bordering
34 Washington state, and engage with urban Indian organizations to
35 submit reports to the governor and the appropriate committees of the
36 legislature by December 1, 2023, and June 1, 2025.

37 (5)(a) The task force, in partnership with the Washington
38 association of sheriffs and police chiefs and at least one tribal
39 epidemiology organization, must establish a Washington state
40 Indigenous demographic data collection work group to develop best

1 practices models for law enforcement agencies, county coroners, and
2 medical examiners on collecting Indigenous demographic data. In
3 developing the best practices models, the work group must seek input,
4 guidance, knowledge, and recommendations from individuals and
5 families with lived experience, as well as from tribal leadership and
6 tribal membership, to ensure a culturally informed and sensitive
7 process.

8 (b) The office of the attorney general shall act as the fiscal
9 sponsor for the tribal epidemiology organization or organizations
10 participating in the work group. The office must provide stipends and
11 reasonable allowances in accordance with RCW 43.03.220 for
12 individuals with lived experience for their participation in the work
13 group.

14 (6)(a) The office of the attorney general administers and
15 provides staff support to the task force, organizes the summit
16 required under subsection (2)(b) of this section, and oversees the
17 development of the task force reports required under subsection (4)
18 of this section. The task force and the office of the attorney
19 general shall conduct four site visits in different locations across
20 the state in collaboration with tribes and native-led organizations.
21 The office of the attorney general may contract for the summit.

22 (b) The office of the attorney general may, when deemed necessary
23 by the task force, retain consultants to provide data analysis,
24 research, recommendations, training, and other services to the task
25 force for the purposes provided in subsection (3) of this section.

26 (c) The office of the attorney general may share and exchange
27 information received or created on behalf of the task force with
28 other states, federally recognized Indian tribes, urban Indian
29 organizations, and other national groups working on missing and
30 murdered indigenous women and people issues.

31 (d) The office of the attorney general must coordinate with the
32 task force to create and update a missing and murdered indigenous
33 women and people resource. The resource must include:

34 (i) Instructions on how to report a missing indigenous woman or
35 person;

36 (ii) General information about the investigative processes in
37 missing and murdered indigenous women and people cases;

38 (iii) Best practices for family members in missing and murdered
39 indigenous women and people cases when working with law enforcement;
40 and

1 (iv) Other useful information and resources.

2 ((+6)) (7) Legislative members of the task force are reimbursed
3 for travel expenses in accordance with RCW 44.04.120. Nonlegislative
4 members are not entitled to be reimbursed for travel expenses if they
5 are elected officials or are participating on behalf of an employer,
6 governmental entity, or other organization. Any reimbursement for
7 other nonlegislative members is subject to chapter 43.03 RCW.

8 ((+7)) (8) To ensure that the task force has diverse and
9 inclusive representation of those affected by its work, task force
10 members whose participation in the task force may be hampered by
11 financial hardship may be compensated as provided in RCW 43.03.220.

12 ((+8)) (9) This section expires June 30, 2025.

13 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475
14 (uncodified) to read as follows:

15 (1) The consolidated climate account is created in the custody of
16 the state treasurer. The account is subject to allotment procedures
17 under chapter 43.88 RCW. Except as provided in subsection (2) of this
18 section, the account is subject to appropriation. Expenditures from
19 the account may be used only for purposes allowed in the following
20 accounts as they exist on December 1, 2024: (a) The climate
21 investment account; (b) the climate commitment account; (c) the
22 natural climate solutions account; and (d) the air quality and health
23 disparities improvement account.

24 (2) If Initiative Measure No. 2117 is approved in the 2024
25 general election, unless otherwise specified, appropriations in
26 chapter 474, Laws of 2023 (2023-2025 biennial capital budget), the
27 2024 supplemental capital budget (HB 2089), chapter 475, Laws of 2023
28 (2023-2025 biennial operating budget), and the 2024 supplemental
29 operating budget (HB 2104), which are appropriated from the: (a)
30 Climate investment account; (b) climate commitment account; (c)
31 natural climate solutions account; and (d) air quality and health
32 disparities improvement account, shall be paid from the consolidated
33 climate account as if they were appropriated from that account
34 beginning on the effective date of Initiative Measure No. 2117.

35 (3) If Initiative Measure No. 2117 is not approved at the 2024
36 general election, this section is null and void.

37 **Sec. 907.** RCW 43.101.200 and 2023 c 475 s 931 and 2023 c 168 s 2
38 are each reenacted and amended to read as follows:

1 (1) Except as provided in subsection (2) of this section, all law
2 enforcement personnel, except volunteers, and reserve officers
3 whether paid or unpaid, initially employed on or after January 1,
4 1978, shall engage in basic law enforcement training which complies
5 with standards adopted by the commission pursuant to RCW 43.101.080.
6 For personnel initially employed before January 1, 1990, such
7 training shall be successfully completed during the first fifteen
8 months of employment of such personnel unless otherwise extended or
9 waived by the commission and shall be requisite to the continuation
10 of such employment. Personnel initially employed on or after January
11 1, 1990, shall commence basic training during the first six months of
12 employment unless the basic training requirement is otherwise waived
13 or extended by the commission. Successful completion of basic
14 training is requisite to the continuation of employment of such
15 personnel initially employed on or after January 1, 1990.

16 (2)(a) All law enforcement personnel who are limited authority
17 Washington peace officers and whose employment commences on or after
18 July 1, 2023, shall commence basic training during the first 12
19 months of employment unless the basic training requirement is
20 otherwise waived or extended by the commission. Successful completion
21 of basic training is requisite to the continuation of employment of
22 such personnel initially employed on or after July 1, 2023.

23 (b)(i) The commission shall review the training files of all law
24 enforcement personnel who are limited authority Washington peace
25 officers, whose employment commenced prior to July 1, 2023, and who
26 have not successfully completed training that complies with standards
27 adopted by the commission, to determine what, if any, supplemental
28 training is required to appropriately carry out the officers' duties
29 and responsibilities.

30 (ii) Nothing in this section may be interpreted to require law
31 enforcement personnel who are limited authority Washington peace
32 officers, whose employment commenced prior to July 1, 2023, to
33 complete the basic law enforcement training academy as a condition of
34 continuing employment as a limited authority Washington peace
35 officer.

36 (iii) Law enforcement personnel who are limited authority
37 Washington peace officers are not required to complete the basic law
38 enforcement academy or an equivalent basic academy upon transferring
39 to a general authority Washington law enforcement agency or limited

1 authority Washington law enforcement agency, as defined in RCW
2 10.93.020, if they have:

3 (A) Been employed as a special agent with the Washington state
4 gambling commission, been a natural resource investigator with the
5 department of natural resources, been a liquor enforcement officer
6 with the liquor and cannabis board, been an investigator with the
7 office of the insurance commissioner, or been a park ranger with the
8 Washington state parks and recreation commission, before or after
9 July 1, 2023; and

10 (B) Received a certificate of successful completion from the
11 basic law enforcement academy or the basic law enforcement
12 equivalency academy and thereafter engaged in regular and
13 commissioned law enforcement employment with an agency listed in
14 (b)(iii)(A) of this subsection without a break or interruption in
15 excess of 24 months; and

16 (C) Remained current with the in-service training requirements as
17 adopted by the commission by rule.

18 (3) Except as provided in RCW 43.101.170, the commission shall
19 provide the aforementioned training and shall have the sole authority
20 to do so. The commission shall provide necessary facilities,
21 supplies, materials, and the board and room of noncommuting attendees
22 for seven days per week, except during the 2017-2019, 2019-2021, and
23 2021-2023 (~~, and 2023-2025~~) fiscal biennia, and during fiscal year
24 2024, when the employing, county, city, or state law enforcement
25 agency shall reimburse the commission for twenty-five percent of the
26 cost of training its personnel. Additionally, to the extent funds are
27 provided for this purpose, the commission shall reimburse to
28 participating law enforcement agencies with ten or less full-time
29 commissioned patrol officers the cost of temporary replacement of
30 each officer who is enrolled in basic law enforcement training:
31 PROVIDED, That such reimbursement shall include only the actual cost
32 of temporary replacement not to exceed the total amount of salary and
33 benefits received by the replaced officer during his or her training
34 period:

35 PROVIDED FURTHER, That limited authority Washington law
36 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
37 commission for the full cost of training their personnel.

38 **Sec. 908.** RCW 43.101.220 and 2021 c 334 s 978 are each amended
39 to read as follows:

1 (1) The corrections personnel of the state and all counties and
2 municipal corporations initially employed on or after January 1,
3 1982, shall engage in basic corrections training which complies with
4 standards adopted by the commission. The standards adopted must
5 provide for basic corrections training of at least ten weeks in
6 length for any corrections officers subject to the certification
7 requirement under RCW (~~(43.101.096)~~) 43.101.095 who are hired on or
8 after July 1, 2021, or on an earlier date set by the commission. The
9 training shall be successfully completed during the first six months
10 of employment of the personnel, unless otherwise extended or waived
11 by the commission, and shall be requisite to the continuation of
12 employment.

13 (2) The commission shall provide the training required in this
14 section, together with facilities, supplies, materials, and the room
15 and board for noncommuting attendees, except during the (~~(2017-2019,~~
16 ~~2019-2021, and)~~) 2021-2023 fiscal (~~(biennia)~~) biennium, and during
17 fiscal year 2025, when the employing county, municipal corporation,
18 or state agency shall reimburse the commission for twenty-five
19 percent of the cost of training its personnel.

20 (3)(a) Subsections (1) and (2) of this section do not apply to
21 the Washington state department of corrections prisons division. The
22 Washington state department of corrections is responsible for
23 identifying training standards, designing curricula and programs, and
24 providing the training for those corrections personnel employed by
25 it. In doing so, the secretary of the department of corrections shall
26 consult with staff development experts and correctional professionals
27 both inside and outside of the agency, to include soliciting input
28 from labor organizations.

29 (b) The commission and the department of corrections share the
30 responsibility of developing and defining training standards and
31 providing training for community corrections officers employed within
32 the community corrections division of the department of corrections.

33 **Sec. 909.** RCW 43.101.230 and 2023 c 72 s 1 are each amended to
34 read as follows:

35 Tribal police officers and employees who are engaged in law
36 enforcement activities and who do not qualify as "criminal justice
37 personnel" or "law enforcement personnel" under RCW 43.101.010 shall
38 be provided training under this chapter if: (1) The tribe is
39 recognized by the federal government, and (2) except during fiscal

1 year 2025, tribal agencies with tribal officer certification
2 agreements with the commission under RCW 43.101.157 shall reimburse
3 the commission for 25 percent of the cost of training its personnel.
4 Tribes without current written tribal officer certification
5 agreements with the commission shall pay to the commission the full
6 cost of providing such training. The commission shall place all money
7 received under this section into the criminal justice training
8 account.

9 **Sec. 910.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s
10 12 are each reenacted and amended to read as follows:

11 (1)(a) The climate investment account is created in the state
12 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
13 all receipts from the auction of allowances authorized in this
14 chapter must be deposited into the account. Moneys in the account may
15 be spent only after appropriation.

16 (b) Projects or activities funded from the account must meet high
17 labor standards, including family sustaining wages, providing
18 benefits including health care and employer-contributed retirement
19 plans, career development opportunities, and maximize access to
20 economic benefits from such projects for local workers and diverse
21 businesses. Each contracting entity's proposal must be reviewed for
22 equity and opportunity improvement efforts, including: (i) Employer
23 paid sick leave programs; (ii) pay practices in relation to living
24 wage indicators such as the federal poverty level; (iii) efforts to
25 evaluate pay equity based on gender identity, race, and other
26 protected status under Washington law; (iv) facilitating career
27 development opportunities, such as apprenticeship programs,
28 internships, job-shadowing, and on-the-job training; and (v)
29 employment assistance and employment barriers for justice affected
30 individuals.

31 (2) Moneys in the account may be used only for projects and
32 programs that achieve the purposes of the greenhouse gas emissions
33 cap and invest program established under this chapter and for tribal
34 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
35 biennium, moneys in the account may also be used for tribal capacity
36 grant activities supporting climate resilience and adaptation,
37 developing tribal clean energy projects, applying for state or
38 federal grant funding, and other related work. Moneys in the account
39 as described in this subsection must first be appropriated for the

1 administration of the requirements of this chapter, in an amount not
2 to exceed five percent of the total receipt of funds from allowance
3 auction proceeds under this chapter. Beginning July 1, 2023, and
4 annually thereafter, the state treasurer shall distribute funds in
5 the account that exceed the amounts appropriated for the purposes of
6 this subsection (2) as follows:

7 (a) Seventy-five percent of the moneys to the climate commitment
8 account created in RCW 70A.65.260; and

9 (b) Twenty-five percent of the moneys to the natural climate
10 solutions account created in RCW 70A.65.270.

11 (3) The allocations specified in subsection (2)(a) and (b) of
12 this section must be reviewed by the legislature on a biennial basis
13 based on the changing needs of the state in meeting its clean economy
14 and greenhouse gas reduction goals in a timely, economically
15 advantageous, and equitable manner.

16 (4) During the 2023-2025 fiscal biennium, the legislature may
17 direct the state treasurer to make transfers of moneys in the climate
18 investment account to the carbon emissions reduction account, the
19 climate commitment account, and the natural climate solutions
20 account.

21 **Sec. 911.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to
22 read as follows:

23 (1) The department shall prepare, post on the department website,
24 and submit to the appropriate committees of the legislature an annual
25 report that identifies all distributions of moneys from the accounts
26 created in RCW 70A.65.240 through 70A.65.280.

27 (2) The report must identify, at a minimum, the recipient of the
28 funding, the amount of the funding, the purpose of the funding, the
29 actual end result or use of the funding, whether the project that
30 received the funding produced any verifiable reduction in greenhouse
31 gas emissions or other long-term impact to emissions, and if so, the
32 quantity of reduced greenhouse gas emissions, the cost per carbon
33 dioxide equivalent metric ton of reduced greenhouse gas emissions,
34 and a comparison to other greenhouse gas emissions reduction projects
35 in order to facilitate the development of cost-benefit ratios for
36 greenhouse gas emissions reduction projects.

37 (3) The department shall require by rule that recipients of funds
38 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
39 to the department, in a form and manner prescribed by the department,

1 the information required for the department to carry out the
2 department's duties established in this section.

3 (4) The department shall update its website with the information
4 described in subsection (2) of this section as appropriate but no
5 less frequently than once per calendar year.

6 (5) The department shall submit its report to the appropriate
7 committees of the legislature with the information described in
8 subsection (2) of this section no later than September 30 of each
9 year. For fiscal year 2025, the report must be submitted no later
10 than November 30, 2024.

11 **Sec. 912.** RCW 74.46.485 and 2021 c 334 s 991 are each amended to
12 read as follows:

13 (1) The legislature recognizes that staff and resources needed to
14 adequately care for individuals with cognitive or behavioral
15 impairments is not limited to support for activities of daily living.
16 Therefore, the department shall:

17 (a) Employ the resource utilization group IV case mix
18 classification methodology. The department shall use the fifty-seven
19 group index maximizing model for the resource utilization group IV
20 grouper version MDS 3.05, but in ~~((the 2021-2023 biennium))~~ fiscal
21 year 2025 the department may revise or update the methodology used to
22 establish case mix classifications to reflect advances or refinements
23 in resident assessment or classification, as made available by the
24 federal government. The department may adjust by no more than
25 thirteen percent the case mix index for resource utilization group
26 categories beginning with PA1 through PB2 to any case mix index that
27 aids in achieving the purpose and intent of RCW 74.39A.007 and
28 cost-efficient care, excluding behaviors, and allowing for exceptions
29 for limited placement options; and

30 (b) Implement minimum data set 3.0 under the authority of this
31 section. The department must notify nursing home contractors twenty-
32 eight days in advance the date of implementation of the minimum data
33 set 3.0. In the notification, the department must identify for all
34 semiannual rate settings following the date of minimum data set 3.0
35 implementation a previously established semiannual case mix
36 adjustment established for the semiannual rate settings that will be
37 used for semiannual case mix calculations in direct care until
38 minimum data set 3.0 is fully implemented.

1 (2) The department is authorized to adjust upward the weights for
2 resource utilization groups BA1-BB2 related to cognitive or
3 behavioral health to ensure adequate access to appropriate levels of
4 care.

5 (3) A default case mix group shall be established for cases in
6 which the resident dies or is discharged for any purpose prior to
7 completion of the resident's initial assessment. The default case mix
8 group and case mix weight for these cases shall be designated by the
9 department.

10 (4) A default case mix group may also be established for cases in
11 which there is an untimely assessment for the resident. The default
12 case mix group and case mix weight for these cases shall be
13 designated by the department.

14 **Sec. 913.** RCW 74.46.501 and 2021 c 334 s 992 are each amended to
15 read as follows:

16 (1) From individual case mix weights for the applicable quarter,
17 the department shall determine two average case mix indexes for each
18 medicaid nursing facility, one for all residents in the facility,
19 known as the facility average case mix index, and one for medicaid
20 residents, known as the medicaid average case mix index.

21 (2)(a) In calculating a facility's two average case mix indexes
22 for each quarter, the department shall include all residents or
23 medicaid residents, as applicable, who were physically in the
24 facility during the quarter in question based on the resident
25 assessment instrument completed by the facility and the requirements
26 and limitations for the instrument's completion and transmission
27 (January 1st through March 31st, April 1st through June 30th, July
28 1st through September 30th, or October 1st through December 31st).

29 (b) The facility average case mix index shall exclude all default
30 cases as defined in this chapter. However, the medicaid average case
31 mix index shall include all default cases.

32 (3) Both the facility average and the medicaid average case mix
33 indexes shall be determined by multiplying the case mix weight of
34 each resident, or each medicaid resident, as applicable, by the
35 number of days, as defined in this section and as applicable, the
36 resident was at each particular case mix classification or group, and
37 then averaging.

38 (4) In determining the number of days a resident is classified
39 into a particular case mix group, the department shall determine a

1 start date for calculating case mix grouping periods as specified by
2 rule.

3 (5) The cut-off date for the department to use resident
4 assessment data, for the purposes of calculating both the facility
5 average and the medicaid average case mix indexes, and for
6 establishing and updating a facility's direct care component rate,
7 shall be one month and one day after the end of the quarter for which
8 the resident assessment data applies.

9 (6) (a) Although the facility average and the medicaid average
10 case mix indexes shall both be calculated quarterly, the cost-
11 rebasing period facility average case mix index will be used
12 throughout the applicable cost-rebasing period in combination with
13 cost report data as specified by RCW 74.46.561, to establish a
14 facility's allowable cost per case mix unit. To allow for the
15 transition to minimum data set 3.0 and implementation of resource
16 utilization group IV for July 1, 2015, through June 30, 2016, the
17 department shall calculate rates using the medicaid average case mix
18 scores effective for January 1, 2015, rates adjusted under RCW
19 74.46.485(1) (a), and the scores shall be increased each six months
20 during the transition period by one-half of one percent. The July 1,
21 2016, direct care cost per case mix unit shall be calculated by
22 utilizing 2014 direct care costs, patient days, and 2014 facility
23 average case mix indexes based on the minimum data set 3.0 resource
24 utilization group IV grouper 57. Otherwise, a facility's medicaid
25 average case mix index shall be used to update a nursing facility's
26 direct care component rate semiannually.

27 (b) Except during the 2021-2023 fiscal biennium, the facility
28 average case mix index used to establish each nursing facility's
29 direct care component rate shall be based on an average of calendar
30 quarters of the facility's average case mix indexes from the four
31 calendar quarters occurring during the cost report period used to
32 rebase the direct care component rate allocations as specified in RCW
33 74.46.561.

34 (c) Except during (~~the 2021-2023 fiscal biennium~~) fiscal year
35 2025, the medicaid average case mix index used to update or
36 recalibrate a nursing facility's direct care component rate
37 semiannually shall be from the calendar six-month period commencing
38 nine months prior to the effective date of the semiannual rate. For
39 example, July 1, 2010, through December 31, 2010, direct care

1 component rates shall utilize case mix averages from the October 1,
2 2009, through March 31, 2010, calendar quarters, and so forth.

3 (d) The department shall establish a methodology to use the case
4 mix to set the direct care component (~~(rate)~~) rate in (~~the~~
5 ~~2021-2023 fiscal biennium~~) fiscal year 2025.

6 NEW SECTION. **Sec. 914.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 915.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of
12 the state government and its existing public institutions, and takes
13 effect immediately."

(End of part)

14 Correct the title.

EFFECT: Supplemental changes are made to the 2023-25 biennial
operating budget. These changes increase Near General Fund—Outlook
appropriations for the 2023-25 biennium to \$72.0 billion. Total
budgeted funds are increased to \$140.6 billion (includes state,
federal, and other funds). Changes to fund transfers and other
provisions are made.

(End of Bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS.	7
ATTORNEY GENERAL.	41
BOARD FOR VOLUNTEER FIREFIGHTERS.	193
BOARD OF ACCOUNTANCY.	193
BOARD OF INDUSTRIAL INSURANCE APPEALS.	398
BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS	209
BOARD OF TAX APPEALS.	173
CANNABIS REVENUE DISTRIBUTIONS FOR COMPENSATION ADJUSTMENTS.	815
CANNABIS REVENUES FOR CENTRAL SERVICES ADJUSTMENTS.	815
CASELOAD FORECAST COUNCIL.	54
CENTRAL WASHINGTON UNIVERSITY.	753
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS.	41
COLLECTIVE BARGAINING AGREEMENT	
CENTRAL WASHINGTON UNIVERSITY-POLICE/TEAMSTERS.	814
DFW SERGEANTS ASSOCIATION/TEAMSTERS 760 BODY-WORN CAMERA MOU.	813
FISH AND WILDLIFE ENFORCEMENT OFFICERS GUILD BODY-WORN CAMERA MOU	
.	813
WASHINGTON STATE UNIVERSITY-ACADEMIC EMPLOYEES.	814
COLLECTIVE BARGAINING AGREEMENTS.	827
COLUMBIA RIVER GORGE COMMISSION.	535
COMMISSION ON AFRICAN-AMERICAN AFFAIRS.	167
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS.	38
COMMISSION ON HISPANIC AFFAIRS.	166
COMMISSION ON JUDICIAL CONDUCT.	6
COMPENSATION	
BODY-WORN CAMERA COMPENSATION-NONREPRESENTED EMPLOYEES.	812
PENSION CONTRIBUTIONS.	831
INSURANCE BENEFITS.	827
INSURANCE BENEFITS.	829
UPDATED PEBB RATE-INSURANCE BENEFITS.	811
CONSERVATION COMMISSION.	562
CONSOLIDATED TECHNOLOGY SERVICES AGENCY.	200
COURT OF APPEALS.	7
CRIMINAL JUSTICE TRAINING COMMISSION.	399
DEPARTMENT OF AGRICULTURE.	594
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION.	199
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	
CHILDREN AND FAMILIES SERVICES PROGRAM.	491
EARLY LEARNING PROGRAM.	509

GENERAL.	490
JUVENILE REHABILITATION PROGRAM.	504
PROGRAM SUPPORT.	525
SOCIAL SERVICE SPECIALIST HOME VISITS.	813
DEPARTMENT OF COMMERCE	
COMMUNITY SERVICES AND HOUSING.	55
ENERGY AND INNOVATION.	121
LOCAL GOVERNMENT.	99
OFFICE OF ECONOMIC DEVELOPMENT.	108
PROGRAM SUPPORT.	140
DEPARTMENT OF CORRECTIONS.	463
DEPARTMENT OF ECOLOGY.	536
DEPARTMENT OF ENTERPRISE SERVICES.	194
DEPARTMENT OF FISH AND WILDLIFE.	566
DEPARTMENT OF HEALTH.	424
DEPARTMENT OF LABOR AND INDUSTRIES.	407
DEPARTMENT OF LICENSING.	605
DEPARTMENT OF NATURAL RESOURCES.	581
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS.	800
CONTRIBUTIONS TO RETIREMENT SYSTEMS—DSHS COMPETENCY RESTORATION/ PERS.	812
CONTRIBUTIONS TO RETIREMENT SYSTEMS—PERS AND TRS PLAN 1 BENEFIT INCREASE.	811
OPERATIONS.	168
DEPARTMENT OF REVENUE.	169
DEPARTMENT OF SERVICES FOR THE BLIND.	480
DEPARTMENT OF SOCIAL AND HEALTH SERVICES.	211
ADMINISTRATION AND SUPPORTING SERVICES.	280
AGING/ADULT SERVICES.	242
DEVELOPMENTAL DISABILITIES.	226
ECONOMIC SERVICES.	263
MENTAL HEALTH PROGRAM.	214
PAYMENTS OTHER AGENCIES.	282
SPECIAL COMMITMENT.	278
VOCATIONAL REHABILITATION.	278
DEPARTMENT OF VETERANS AFFAIRS.	421
EASTERN WASHINGTON STATE HISTORICAL SOCIETY.	790
EASTERN WASHINGTON UNIVERSITY.	750
ECONOMIC AND REVENUE FORECAST COUNCIL.	146

EMPLOYMENT SECURITY DEPARTMENT.	480
ENERGY FACILITY SITE EVALUATION COUNCIL.	603
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE.	561
EVERGREEN STATE COLLEGE.	757
FOR SUNDRY CLAIMS.	799
FORENSIC INVESTIGATION COUNCIL.	194
GOVERNOR'S OFFICE OF INDIAN AFFAIRS.	36
HOUSE OF REPRESENTATIVES.	3
HUMAN RIGHTS COMMISSION.	397
INSURANCE COMMISSIONER.	174
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE.	3
JOINT LEGISLATIVE SYSTEMS COMMITTEE.	5
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE.	4
LIEUTENANT GOVERNOR.	28
LIQUOR AND CANNABIS BOARD.	183
MILITARY DEPARTMENT.	187
OFFICE OF ADMINISTRATIVE HEARINGS.	165
OFFICE OF CIVIL LEGAL AID.	20
OFFICE OF FINANCIAL MANAGEMENT.	147
ADMINISTRATIVE HEARINGS.	817
AGRICULTURAL PEST AND DISEASE RESPONSE ACCOUNT.	808
AIR QUALITY AND HEALTH DISPARITIES IMPROVEMENT ACCOUNT.	810
CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT.	800
CLIMATE COMMITMENT ACCOUNT.	809
CLIMATE INVESTMENT ACCOUNT.	809
CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES.	817
CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT.	805
DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES.	818
DOWN PAYMENT ASSISTANCE ACCOUNT.	808
GOVERNOR'S EMERGENCY FUNDING.	798
HEALTH CARE AFFORDABILITY ACCOUNT.	808
HOME VISITING SERVICES ACCOUNT.	802
INFORMATION TECHNOLOGY INVESTMENT POOL.	791
LANDLORD MITIGATION PROGRAM ACCOUNT.	800
LEGISLATIVE ORAL HISTORY ACCOUNT.	809
NATURAL CLIMATE SOLUTIONS ACCOUNT.	810
OFFICE OF ATTORNEY GENERAL LEGAL SERVICES.	816
OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES.	818
OFFICE OF THE GOVERNOR CENTRAL SERVICES.	819
QUENDALL TERMINALS SUPERFUND SITE ON LAKE WASHINGTON.	807

SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT.	815
SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT.	806
STATE AUDITOR AUDIT SERVICES.	816
SURGICAL SMOKE EVACUATION ACCOUNT.	806
WASHINGTON COLLEGE SAVINGS PROGRAM ACCOUNT.	807
WASHINGTON STATE LEADERSHIP BOARD ACCOUNT.	802
WASHINGTON STATE LIBRARY OPERATIONS ACCOUNT.	806
OFFICE OF INDEPENDENT INVESTIGATIONS.	406
OFFICE OF LEGISLATIVE SUPPORT SERVICES.	6
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES.	173
OFFICE OF PUBLIC DEFENSE.	16
OFFICE OF STATE LEGISLATIVE LABOR RELATIONS.	5
OFFICE OF THE GOVERNOR.	22
OFFICE OF THE STATE ACTUARY.	5
OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION	
FOR GRANTS AND PASS THROUGH FUNDING.	680
PROFESSIONAL EDUCATOR STANDARDS BOARD.	633
PUBLIC DISCLOSURE COMMISSION.	28
PUBLIC EMPLOYMENT RELATIONS COMMISSION.	192
PUGET SOUND PARTNERSHIP.	580
RECREATION AND CONSERVATION OFFICE.	558
SECRETARY OF STATE.	29
SENATE.	3
STATE AUDITOR.	40
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.	707
STATE BOARD OF EDUCATION.	632
STATE HEALTH CARE AUTHORITY.	283
COMMUNITY BEHAVIORAL HEALTH PROGRAM.	330
HEALTH BENEFIT EXCHANGE.	325
MEDICAL ASSISTANCE.	285
PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM	323
SCHOOL EMPLOYEES' BENEFITS BOARD.	325
STATE INVESTMENT BOARD.	182
STATE PARKS AND RECREATION COMMISSION.	555
STATE PATROL.	608
STATE SCHOOL FOR THE BLIND.	786
STATE TREASURER.	39
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND	
TRANSFER CHARGES: FOR BOND SALE EXPENSES.	798

BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT. . . .	797
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE.	797
COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS.	803
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	822
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	822
STATE REVENUES FOR DISTRIBUTION.	820
TRANSFERS.	823
STATUTE LAW COMMITTEE.	6
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMINISTRATION.	773
STUDENT FINANCIAL ASSISTANCE.	779
SUPERINTENDENT OF PUBLIC INSTRUCTION.	613, 677
BASIC EDUCATION EMPLOYEE COMPENSATION.	649
EDUCATION REFORM PROGRAMS.	669
FOR CHARTER SCHOOLS.	678
FOR EDUCATIONAL SERVICE DISTRICTS.	661
FOR GENERAL APPORTIONMENT.	636
FOR INSTITUTIONAL EDUCATION PROGRAMS.	665
FOR LOCAL EFFORT ASSISTANCE.	665
EVERY STUDENT SUCCEEDS ACT.	669
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS.	668
FOR PUPIL TRANSPORTATION.	653
FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS.	651
FOR SPECIAL EDUCATION.	657
FOR THE LEARNING ASSISTANCE PROGRAM.	674
FOR TRANSITIONAL BILINGUAL PROGRAMS.	673
PER PUPIL ALLOCATIONS.	676
SCHOOL FOOD SERVICES.	655
TRANSITION TO KINDERGARTEN PROGRAMS.	706
SUPREME COURT.	6
UNIVERSITY OF WASHINGTON.	720
UTILITIES AND TRANSPORTATION COMMISSION.	185
WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH.	786
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM.	554
WASHINGTON STATE ARTS COMMISSION.	787
WASHINGTON STATE CHARTER SCHOOL COMMISSION.	679
WASHINGTON STATE HISTORICAL SOCIETY.	788

WASHINGTON STATE LEADERSHIP BOARD.	210
WASHINGTON STATE LOTTERY.	166
WASHINGTON STATE UNIVERSITY.	740
WASHINGTON STUDENT ACHIEVEMENT COUNCIL	
OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT.	802
RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT.	801
WESTERN WASHINGTON UNIVERSITY.	767
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD.	782

--- END ---