

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
 Changed Items**
 (Dollars in Thousands)

	SHB 2104 Passed APP		PSHB 2104 (H-3315) by Rep. Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Judicial						
Administrative Office of the Courts						
1. Judicial Education & Training	0	850	0	0	0	850
Total Judicial	0	850	0	0	0	850
Governmental Operations						
Office of the Secretary of State						
2. Increase in TVW Viewership	2,000	2,000	1,000	1,000	1,000	1,000
Office of the Attorney General						
3. Clemency and Pardons Board	432	432	0	0	432	432
4. Gift Card Investigations	0	0	50	50	-50	-50
Total	432	432	50	50	382	382
Commerce-Community Svcs & Housing						
5. Family Resource Center Grants	2,300	2,300	0	0	2,300	2,300
6. Long Term Care Ombuds	300	300	0	0	300	300
Total	2,600	2,600	0	0	2,600	2,600
Commerce-Energy & Innovation						
7. Value of Solar Study	500	500	0	0	500	500
Office of Financial Management						
8. Legislative Request Provisos	60	60	0	0	60	60

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Utilities and Transportation Comm						
9. Universal Comm Services Study	75	75	0	0	75	75
Board for Volunteer Firefighters						
10. Vol Fire/Occupational Disease	0	50	0	0	0	50
Military Department						
11. Disaster Response and Recovery	0	723,546	0	722,191	0	1,355
Total Governmental Operations	5,667	729,263	1,050	723,241	4,617	6,022
Dept of Social & Health Services						
Long-Term Care						
12. Kinship Care Program	800	800	0	0	800	800
13. Senior Nutrition Program	15,000	15,000	10,000	10,000	5,000	5,000
Total	15,800	15,800	10,000	10,000	5,800	5,800
Economic Services Administration						
14. Domestic Violence Shelters	285	285	0	0	285	285
Total Dept of Social & Health Services	16,085	16,085	10,000	10,000	6,085	6,085
Other Human Services						
HCA-Community Behavioral Health						
15. Innovative Care	200	200	0	0	200	200
16. Youth Stabilization Teams	1,651	1,901	1,404	1,905	247	-4
Total	1,851	2,101	1,404	1,905	447	196

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HCA-Other						
17. Doula Reimbursement	347	816	251	563	96	253
Department of Labor and Industries						
18. Electric Security Alarm Systems	0	50	0	0	0	50
CYF - Children and Families						
19. Family Preservation Services Rate	1,750	1,750	0	0	1,750	1,750
Employment Security Department						
20. North Central CCL Expansion	350	350	0	0	350	350
Total Other Human Services	4,298	5,067	1,655	2,468	2,643	2,599
Natural Resources						
Dept of Fish and Wildlife						
21. Colville Wolf Management	200	200	0	0	200	200
Department of Natural Resources						
22. Forest Treatments & Fire Prevention	0	10,000	0	0	0	10,000
Department of Agriculture						
23. Ag Mental Health	250	250	0	0	250	250
Total Natural Resources	450	10,450	0	0	450	10,450

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Public Schools						
OSPI & Statewide Programs						
24. Small District Support	2,922	2,922	7,586	7,586	-4,664	-4,664
Charter Schools Apportionment						
25. Charter Enrichment	7,815	7,815	0	0	7,815	7,815
Total Public Schools	10,737	10,737	7,586	7,586	3,151	3,151
Higher Education						
University of Washington						
26. Center for Excellence - DV Research	400	400	0	0	400	400
Community/Technical College System						
27. Edmonds College - veterans support	85	85	63	63	22	22
Total Higher Education	485	485	63	63	422	422
Grand Total	37,722	772,937	20,354	743,358	17,368	29,579