

**2023-25 Transportation Budget -- 2024 Supplemental  
HTC Chair and Ranking Member Proposed**

**Total Appropriated**

(Dollars in Thousands)

	Original	Supp	Revised
<b>Department of Transportation</b>	<b>10,074,222</b>	<b>822,424</b>	<b>10,896,646</b>
Program B - Toll Operations & Maint - Operating	138,218	15,134	153,352
Program C - Information Technology	128,515	537	129,052
Program D - Facilities - Operating	42,553	395	42,948
Program D - Facilities - Capital	42,384	4,740	47,124
Program E - Transportation Equipment Fund	20,433	700	21,133
Program F - Aviation	17,589	5,501	23,090
Program H - Program Delivery Mgmt & Support	64,793	2,840	67,633
Program I - Improvements	4,593,514	110,545	4,704,059
Program K - Public/Private Partnership - Operating	199,440	42,395	241,835
Program M - Highway Maintenance	609,832	36,428	646,260
Program P - Preservation	834,755	112,936	947,691
Program Q - Transportation Operations - Operating	100,879	2,157	103,036
Program Q - Transportation Operations - Capital	15,338	8,605	23,943
Program S - Transportation Management	92,749	1,298	94,047
Program T - Transpo Planning, Data & Research	82,446	2,603	85,049
Program U - Charges from Other Agencies	111,479	10,418	121,897
Program V - Public Transportation	678,134	63,250	741,384
Program W - Washington State Ferries - Capital	532,958	151,043	684,001
Program X - Washington State Ferries - Operating	739,898	29,962	769,860
Program Y - Rail - Operating	92,861	-3,432	89,429
Program Y - Rail - Capital	232,561	23,205	255,766
Program Z - Local Programs - Operating	18,816	1,217	20,033
Program Z - Local Programs - Capital	684,077	199,947	884,024
<b>Washington State Patrol</b>	<b>650,369</b>	<b>22,654</b>	<b>673,023</b>
Capital	7,700	188	7,888
Operating	642,669	22,466	665,135
Department of Licensing	430,072	11,894	441,966
Joint Transportation Committee	7,395	1,160	8,555
Legislative Evaluation & Accountability Pgm Cmte	744	0	744
Office of the Governor	750	0	750
Department of Commerce	220	5,000	5,220
Economic & Revenue Forecast Council	724	0	724
Office of Financial Management	345	0	345
Office of Minority & Women's Business Enterprises	4,700	0	4,700
Department of Enterprise Services	6,000	28,000	34,000
Board of Pilotage Commissioners	3,574	4	3,578

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Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	34,533	8,558	43,091
Department of Archaeology & Historic Preservation	588	0	588
University of Washington	5,000	0	5,000
Washington State University	100	0	100
The Evergreen State College	0	125	125
County Road Administration Board	112,507	4,253	116,760
Transportation Improvement Board	291,843	25	291,868
Transportation Commission	4,013	514	4,527
Freight Mobility Strategic Investment Board	1,991	5	1,996
Department of Ecology	0	31,430	31,430
State Parks and Recreation Commission	3,187	640	3,827
Department of Natural Resources	2,200	0	2,200
Department of Agriculture	1,462	12	1,474
State Employee Compensation Adjustments	0	-1,839	-1,839
Bond Retirement and Interest	1,827,181	-97,226	1,729,955
<b>Total</b>	<b>13,464,374</b>	<b>837,633</b>	<b>14,302,007</b>