Highway Management & Facilities Program (D)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Manage	ment & Facilities Program (D)			47,124	37,845	38,046	162,536	377,746
Facility Improvem	ents			22,159	13,156	3,423	15,027	68,466
000 D311701	NPDES Facilities Projects	99		2,592	2,250	2,250	10,000	17,701
000 D399301	Olympic Region Headquarters Facility Site Debt Service	22		505	0	0	0	5,835
000 D3PW001	Northup Pre-Wash NPDES	48		295	0	0	0	1,961
000 D3PW002	Wandermere Pre-Wash NPDES	07		517	0	0	0	517
000 D3PW003	Geiger Pre-Wash NPDES	06		517	0	0	0	517
959 L2021185	Truck Parking Expansion	98		1,200	0	0	0	1,200
999 D300701	Statewide Administrative Support	99		1,076	1,125	1,173	5,027	15,497
999 D3400301	Buildings - Clean Energy Compliance	99		15,457	9,781	0	0	25,238
Facility Preservati	on			14,836	20,664	30,597	123,359	201,876
999 D309701	Preservation and Improvement Minor Works Projects	99		14,836	20,664	30,597	123,359	201,876
Other				6,103	0	0	0	67,154
000 888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	11		4,100	0	0	0	4,100
000 D323TUMD	Facilities Tumwater Site Building Demolition Funding	99		2,000	0	0	0	2,000
000 L1000151	Olympic Region Maintenance and Administration Facility	22		3	0	0	0	61,054
Unknown				4,025	4,025	4,026	24,150	40,250
000 L2021036	Dayton Avenue COP Payments	32		4,025	4,025	4,026	24,150	40,250

Highway Improvements Program (I)

(Dollars In Thousands)

				F	undi	ing S	ource	e					Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
High	way Improver	nents Program (I)							5,082,046	4,500,418	3,173,837	5,898,785	29,380,545
Puge	t Sound Majo	r Corridor Investments							10,020	0	0	0	10,509
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31					V	10,020	0	0	0	10,509
SR 3,	Mason/Kitsa	County - Improvements							41,072	51,265	55,952	42,608	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	\checkmark				\checkmark	5	0	0	0	26,545
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35				V	\checkmark	0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35				\checkmark	\checkmark	16,000	27,000	31,298	0	74,298
003	T30400R	SR 3 Freight Corridor	35			\checkmark			25,067	24,265	24,654	0	78,912
1-5 / 9	SR 16, Tacoma	Area - HOV & Corridor Improvements							229,503	61,398	0	0	1,903,747
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	\checkmark	\checkmark			\checkmark	15,638	0	0	0	1,347,949
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28			\checkmark		\checkmark	213,865	61,398	0	0	555,798
I-5, L	ewis County A	rea - Corridor Improvements							12,254	29,807	36,108	56,163	155,852
005	L2000204	I-5/North Lewis County Interchange	20			\checkmark			2,834	27,638	20,000	0	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20			$\overline{\checkmark}$		$\overline{\mathbf{V}}$	9,420	2,169	16,108	56,163	103,852
I-5, O	lympia Freew	ay							8,994	0	0	0	56,557
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22			\checkmark		\checkmark	41	0	0	0	46,907
005	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28						8,953	0	0	0	9,650
I-5, P	uget Sound A	rea - Improvements							123,199	54,949	30,014	424,569	732,768
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38				$\overline{\mathbf{V}}$		0	0	0	30,072	30,072
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43					\checkmark	5,678	0	0	0	37,601
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29				V	\checkmark	0	0	0	260,478	260,478
005	L2000139	I-5/156th NE Interchange in Marysville	39			\checkmark			0	3,000	13,000	26,000	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43			\checkmark			5,678	0	0	0	6,502

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

			F	Fundi	ing S	ourc	е					Total
Rte Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
005 L2000229	I-5/NB Marine View Dr to SR 529 - Corridor &	38			\checkmark		\checkmark	72,749	5,100	0	0	122,870
	Interchange Improvements											
005 L4000008	I-5 Nisqually Delta	02, 22, 28				\checkmark	\checkmark	0	32,500	17,014	0	49,514
005 T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30			\checkmark			0	0	0	108,019	115,002
005 T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine	38			\checkmark			39,094	14,349	0	0	68,729
	Drive Interchange											
I-5, SW Washingt	on - Corridor Improvements							279,220	563,841	579,533	2,111,128	3,624,224
005 L1000111	I-5/179th St Interchange	18, 20			\checkmark		\checkmark	4,220	28,841	52,533	401	86,495
005 L2000099	I-5/Mill Plain Boulevard	49			\checkmark			0	0	0	117,727	117,727
005 L4000054	I-5 Columbia River Bridge	49				\checkmark	\checkmark	275,000	535,000	527,000	1,993,000	3,420,002
I-5, Whatcom/Sk	agit County - Improvements							10,991	33,956	0	0	57,766
005 L1000099	I-5/Slater Road Interchange - Improvements	42			\checkmark			9,765	33,956	0	0	45,912
005 L2000119	I-5/Northbound on-ramp at Bakerview	42			\checkmark		\checkmark	725	0	0	0	10,915
005 L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42			\checkmark		\checkmark	501	0	0	0	939
SR 9, Snohomish	County - Corridor Improvements							49,590	116,705	0	0	242,666
009 100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	\checkmark				\checkmark	13,146	11	0	0	21,922
009 L1000240	SR 9/South Lake Stevens Road Roundabout	44	\checkmark				\checkmark	1,662	0	0	0	9,500
009 N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with	44			\checkmark			14,415	116,694	0	0	142,100
	Bridge Construction											
009 N92040R	SR 9/SR 204 Interchange	44			\checkmark		\checkmark	20,367	0	0	0	69,144
LIC 12 Tri Cities t	o Walla Walla - Corridor Improvements							23,073	0	0	6,419	241,067
012 501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	$\overline{\checkmark}$	$\overline{\mathbf{V}}$			$\overline{\checkmark}$	23,073	0	0	0,419	51,652
012 3012037	03 12/Frenchtown vicinity to wana wana - Add Lanes	10						40	U	U	U	31,032
012 501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build	16					\checkmark	16	0	0	0	5,371
	New Highway											
012 L2021147	US 12 Bridge Replacement	16					\checkmark	836	0	0	0	836
012 T20900R	US-12/Walla Walla Corridor Improvements	16			\checkmark		\checkmark	22,181	0	0	6,419	183,208
SR 14. Clark/Skar	nania County - Corridor Improvements							34,635	5,100	375	338	62,650
014 L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49			\checkmark			14,040	350	375	338	28,400
	,	, -,						,				-,

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

			Fun	ding Sc	urce					Total
Rte Project	Project Title	Leg Dist	TPA Ni	c CW	MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
014 L2220062	SR 14/Bingen Underpass	14				20,595	4,750	0	0	34,250
SR 16, Tacoma - N	New Narrows Bridge					0	0	0	57,593	57,593
016 TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28				0	0	0	57,593	57,593
SR 18, Auburn to	I-90 - Corridor Widening					64,006	261,421	250,000	84,882	680,707
018 L1000120	SR 164 East Auburn Access	30, 31, 47				2,356	11,421	0	0	14,823
018 L1000371	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47				61,650	250,000	250,000	84,882	665,884
SR 20, Island Cou	nty - Safety Improvements					95	0	0	0	3,678
020 L2200042	SR 20 Race Road to Jacob's Road	10				95	0	0	0	3,678
SR 28/285, Wena	tchee Area - Improvements					11,237	13,470	19,827	20,700	76,637
028 202801J	SR 28/E Wenatchee - Access Control	12				1,102	1,370	3,627	0	6,741
028 T10300R	SR 28 East Wenatchee Corridor Improvements	07		_		8,826	12,100	16,200	20,700	61,497
285 L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12				1,309	0	0	0	8,399
I-82, Yakima To C	Oregon					8,679	48,022	16,462	0	100,240
082 508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16				1,162	0	0	0	3,456
082 L2000123	I-82/ EB WB On and Off Ramps	15				241	0	0	0	24,371
082 T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15				7,276	48,022	16,462	0	72,413
I-90, Snoqualmie	Pass - Corridor Improvements					146,164	129,935	93,315	170,346	1,170,991
090 509009В	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	V			1,980	625	625	1,392	564,921
090 5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13				16	0	0	0	920
090 M00500R	I-90 Snoqualmie Pass - Widen to Easton	13				144,168	129,310	92,690	168,954	605,150
I-90, Spokane Are	ea - Corridor Improvements					6,417	0	0	0	62,305

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

			F	undin	g So	urce						Total
Rte Project	Project Title	Leg Dist	ТРА	Nic C	w ı	ма о	th	2023-25	2025-27	2027-29	Future	(incl Prior)
090 609049B	I-90/Spokane to Idaho State Line - Corridor Design	04					√	1,334	0	0	0	10,348
090 L2000094	I-90/Medical Lake & Geiger Interchanges	06					√	1,018	0	0	0	27,907
090 L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04			V		√	4,065	0	0	0	24,050
I-90, Western Wa	shington - Improvements							2,761	0	0	0	73,035
090 L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48			V			2,761	0	0	0	73,035
SR 99, Seattle - A	askan Way Viaduct							42,036	0	0	0	3,324,618
099 809936Z	SR 99/Alaskan Way Viaduct - Replacement	36, 37, 43	\checkmark	V			√	42,036	0	0	0	3,324,618
US 101/104/112,	Olympic Peninsula/SW WA - Improvements							32,620	44,072	0	6,000	82,890
101 L2000343	US 101/East Sequim Corridor Improvements	24					√	1,092	0	0	0	1,290
101 L2021148	US 101/SR 3 Safety Jersey Barriers	35					\checkmark	2,000	0	0	0	2,000
101 L4000009	US 101 Interchange West Olympia Project	22				V	\checkmark	0	0	0	6,000	6,000
101 L4000013	US 101/Simdars Bypass	24				V	\checkmark	2,642	26,979	0	0	29,621
104 L4000010	SR 104 Realignment for Ferry Traffic	23				V	\checkmark	4,913	13,642	0	0	18,555
105 410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19					√	21,973	3,451	0	0	25,424
SR 161, Pierce Co	unty - Corridor Improvements							199	0	0	0	500
162 L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99					√	199	0	0	0	500
SR 167, Renton to	Puyallup Corridor Improvements							151	0	0	0	83,931
167 816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	V					151	0	0	0	83,931
SR 167, Tacoma t	o Puyallup - New Freeway							794,866	865,119	294,799	24,762	2,666,631
167 M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47			V		√	794,866	865,119	294,799	24,762	2,666,631
SR 240. Richland	Vicinity - Corridor Improvements							24,409	16,818	0	0	84,690

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

			ı	Fundi	ng Sou	rce					Total
Rte Project	Project Title	Leg Dist	TPA	Nic	CW M	A Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
224 L1000291	SR 224/ Red Mountain Improvements	08, 16			V		16,225	15,988	0	0	32,213
240 524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		\checkmark			4	0	0	0	41,021
240 L2000202	SR 240/Richland Corridor Improvements	08					8,180	830	0	0	11,456
SR 305/SR 304 R	remerton Vicinity - Corridor Improvements						21,081	3,584	0	0	40,300
305 N30500R	SR 305 Construction - Safety & Mobility Improvements	23			V		21,081	3,584	0	0	40,300
							,	3,00	· ·	· ·	.0,000
US 395, Spokane	- North Spokane Corridor						191,989	269,158	198,486	80,050	1,056,585
395 M00800R	US 395 North Spokane Corridor	03, 04, 06			V		191,989	269,158	198,486	80,050	1,056,585
•	to Tukwila - Corridor Improvements						830,181	579,287	84,000	607,000	2,743,368
405 140511A	I-405 South Downtown Access Study Support	41,48					49	0	0	0	209
405 140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48					9,114	12,687	0	0	22,440
405 G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01					0	0	0	112,000	112,000
405 L1000110	I-405/NE 132nd Interchange - Totem Lake	45			V		34,236	0	0	0	85,625
405 L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37					0	0	0	315,000	315,000
405 L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32					326,293	439,500	76,000	0	873,811
405 M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	\checkmark	V	V		460,489	127,100	8,000	180,000	1,334,283
SR 510, Yelm - Ne	w Freeway						48,829	17,810	0	0	75,000
510 T32700R	SR 510/Yelm Loop Phase 2	02					48,829	17,810	0	0	75,000
SR 520. Seattle to	Redmond - Corridor Improvements						309,686	300,888	399,279	521,947	2,337,733
520 8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48					0	0	0	159,400	159,400
520 L1000098	SR 520/124th St Interchange (Design and Right of Way)	48			V		28,756	0	0	0	40,900
520 L1100101	SR 520/148th Ave NE Overlake Access Ramp	48			V		13,950	0	0	0	75,264
520 M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48			V		266,980	300,888	399,279	362,547	2,062,169

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

			F	undi	ng Sou	rce					Total
Rte Project	Project Title	Leg Dist	TPA	Nic	cw N	A Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 522, Seattle to	Monroe - Corridor Improvements						10,381	15,926	5,464	0	57,193
522 152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	\checkmark	\checkmark			27	0	0	0	22,566
522 NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522	2 01, 44			\checkmark		10,354	15,926	5,464	0	34,627
	(Design/Engineering)										
SR 531, Smokey P	oint Vicinity - Improvements						24,201	12,742	0	0	39,477
531 L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor	10, 39			V		24,201	12,742	0	0	39,477
	Improvements										
SR 539, Bellingha	m North - Corridor Improvements						0	7,855	40,214	0	48,069
539 L2000118	SR 539/Guide Meridian	42			\checkmark		0	7,855	40,214	0	48,069
•	ound Core HOV System - Multiple Highways						18,103	3,900	62,800	14,100	135,299
167 316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	V				18,103	3,900	62,800	14,100	135,299
Facility Improvem	ents						4,200	10,800	0	0	15,000
109 L2021160	SR 109 Bypass - Quinault	24					3,600	10,800	0	0	14,400
410 L2021150	Greenwater Rest Area Design and Site Improvements	31					600	0	0	0	600
Future Unprogram	nmed Project Reserves						19,099	109,998	97,505	493,170	729,772
998 0999021	Safety Project Reserve - Collision Reduction	99					0	28,023	26,252	132,952	187,227
998 099902J	Safety Project Reserve - Collision Prevention	99					0	65,385	61,253	310,218	436,856
998 099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99					3,429	3,705	0	0	7,134
998 099902N	Project Reserve - Noise Reduction	99					3,000	0	0	0	3,000
998 099902Q	Environmental Retrofit Project Reserve - Chronic	99					2,670	2,885	0	0	5,555
	Environment Deficiency										
998 099905Q	Local Funds Placeholder for Improvement Program	99					10,000	10,000	10,000	50,000	90,000
Studies & System	Analysis						200	0	0	0	1,076
000 100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42					200	0	0	0	1,076

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA	Nic (cw	MA Ot	h 2023-2	25	2025-27	2027-29	Future	(incl Prior)
Improvement - I	Program Support Activities						3:	3,415	30,787	31,389	166,868	451,878
000 095901X	Set Aside for Improvement Program Support Activities - Improvements	99] 3	0,182	30,787	31,389	166,868	446,712
000 099912D	Local Programs Scenic Byways Projects - Safety Improvements	99					1	1	0	0	0	611
162 316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25					1	3,232	0	0	0	4,555
Safety - Intercha	ange Improvements (New & Rebuilt)						:	1,713	0	0	0	20,462
395 L2000127	US 395/Ridgeline Intersection	08, 16			\checkmark			1,713	0	0	0	20,462
Safety - Intercha	ange, Intersection & Spot Improvements						27	2,329	49,841	6,149	24,186	815,921
000 OBI2010	Collision Prevention	99					7	7,028	0	0	0	308,876
000 OBI2011	Collision Reduction	99			\checkmark		3.	5,500	0	0	0	169,302
002 N00200R	US Hwy 2 Safety	12, 39, 44			\checkmark		1	6,214	9,506	0	0	19,000
020 L2000169	SR 20/Oak Harbor to Swantown Roundabout	10			\checkmark]	0	0	6,000	24,000	30,000
026 L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09			\checkmark		1 :	8,841	0	0	0	16,652
090 L1000113	I-90/SR 18 Interchange Improvements	05					13	7,268	7,532	149	186	210,527
125 L2000170	SR 125/9th Street Plaza - Intersection Improvements	16			\checkmark		1	104	0	0	0	6,105
432 L2000091	SR 432 Longview Grade Crossing	19			\checkmark		1	782	0	0	0	8,262
526 N52600R	SR 526 Corridor Improvements	21, 38			\checkmark		1	6,592	32,803	0	0	47,197
Safety - Median	Cross Over Protection							975	0	0	0	3,606
101 L1000247	US 101/Morse Creek Safety Barrier	24					1	975	0	0	0	3,606
Safety - Pedestr	ian & Bicycle Improvements							1,466	0	0	0	6,407
000 OBI1002	Pedestrian & Bicycle Improvements	99					[159	0	0	0	3,975
900 L2000238	SR 900 Pedestrian Safety	37					1	857	0	0	0	1,982
900 L2021118	SR 900 Safety Improvements	37					1	450	0	0	0	450
Safety - Roadsid	e Improvements							4,245	0	0	0	10,738
097 L2021117	US 97 Wildlife Crossing Improvements	07					1	2,738	0	0	0	2,738
162 L1000332	SR 162/SR410 Center Turn Lane	31					1	1,000	0	0	0	1,000
501 L2000117	SR 501/I-5 to Port of Vancouver	49			\checkmark]	507	0	0	0	7,000

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA	Nic	cw	MA C	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Bridge Preservati	ion - Replacement							8,135	8,415	112,860	80,541	210,541
002 L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44				V	V	8,135	8,415	112,860	80,541	210,541
Environmental - I	Fish Barrier Removal & Chronic Deficiencies							1,274,976	749,936	753,542	411,371	4,168,577
000 0BI4004	Chronic Environmental Deficiency Improvements	99			\checkmark	\checkmark	\checkmark	6,375	14,394	14,036	0	72,361
998 OBI4001	Fish Passage Barrier Removal	99	\checkmark		\checkmark		V	1,268,601	735,542	739,506	411,371	4,096,216
Environmental - I	Noise Walls & Noise Mitigation							1,839	0	0	0	4,906
000 0BI4002	Noise Wall & Noise Mitigation Improvements	99					V	1,839	0	0	0	4,906
Environmental - 9	Stormwater & Mitigation Sites							32,376	3,348	3,098	494,044	565,832
000 0BI4003	Stormwater & Mitigation Site Improvements	99	\checkmark		\checkmark		\checkmark	8,293	3,000	3,000	0	34,204
000 OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	\checkmark	\checkmark	\checkmark		\checkmark	3,139	348	98	44	16,628
000 L4000040	Stormwater Retrofits & Improvements	32				V	V	20,944	0	0	494,000	515,000
Local Programs -	Other Projects							750	0	0	0	750
405 L1000333	Grady Way Overpass at Rainier BRT Access Study	11					\checkmark	750	0	0	0	750
Move Ahead WA	- Pedestrian & Bike Projects							5,000	4,000	0	0	9,000
090 L2021089	Liberty Park Land Bridge- Spokane	03				\checkmark	\checkmark	5,000	4,000	0	0	9,000
Move Ahead WA	- Road and Highway Projects							2,667	2,667	2,666	0	8,000
999 N00100R	Rural Roadway Departures	99				\checkmark	V	2,667	2,667	2,666	0	8,000
Other								7,769	17,500	0	0	40,092
000 000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99					\checkmark	1	0	0	0	87
000 OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99					\checkmark	7	0	0	0	14,136
000 OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	\checkmark	\checkmark			\checkmark	261	0	0	0	869
000 L2021133	Federal Funds Exchange Pilot Placeholder	98					\checkmark	7,500	17,500	0	0	25,000

House Chair and Ranking Member Proposed

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Unknown				250	6,098	0	0	6,348
007 L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29		0	2,297	0	0	2,297
007 L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29		0	3,801	0	0	3,801
014 L1000352	SR 14/Camas Slough Bridge	99		250	0	0	0	250

Highway Preservation Program (P)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Preserva	ation Program (P)			947,670	898,680	922,000	8,827,927	15,147,140
SR 99, Seattle - A	laskan Way Viaduct			1,662	53	11,467	433,982	447,167
099 L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43		1,662	53	11,467	433,982	447,167
US 101/104/112,	Olympic Peninsula/SW WA - Improvements			9,700	0	0	0	9,700
112 G2000113	SR 112 Preservation and maintenance	24		9,700	0	0	0	9,700
SR 104, Hood Can	nal Bridge			236	75	0	0	6,487
104 310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24		236	75	0	0	6,487
Future Unprogram	mmed Project Reserves			34,000	34,000	34,000	170,000	306,000
998 099906Q	Local Funds Placeholder for Preservation Program	99		4,000	4,000	4,000	20,000	36,000
998 099907Q	Federal Funds Placeholder for Preservation Program	99		30,000	30,000	30,000	150,000	270,000
Preservation - Em	nergency Relief Projects			45,682	20,000	20,000	100,000	329,321
000 OBP3001	Emergency Relief Preservation	99		25,682	0	0	0	149,321
998 099960K	Federal Funds Placeholder for Emergency Relief Funds	99		20,000	20,000	20,000	100,000	180,000
Preservation - Ma	ajor Drainage			13,859	10,000	10,000	106,000	162,103
000 OBP3004	Major Drainage Preservation	99		13,859	10,000	10,000	106,000	162,103
Preservation - Ma	ajor Electrical			23,183	29,665	19,190	1,270,662	1,369,726
000 OBP3003	Major Electrical Preservation	99		8,000	8,000	8,000	80,000	125,301
405 1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45		15,183	21,665	11,190	1,190,662	1,244,425
Preservation - Pro	ogram Support Activities			86,206	65,495	66,774	354,988	1,004,791
000 L2000290	Set Aside for Preservation Litigation Funds	99		22,000	0	0	0	33,712
999 095901W	Set Aside for Preservation Program Support Activities	99		64,206	65,495	66,774	354,988	971,079
Preservation - Re	st Areas			2,847	1,851	1,850	9,250	29,962

House Chair and Ranking Member Proposed

Highway Preservation Program (P)

(Dollars In Thousands)

			Funding Sou	rce					Total
Rte Project	Project Title	Leg Dist	TPA Nic CW M	A Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 OBP3005	Rest Areas Preservation	99			1,704	750	750	3,750	16,971
998 099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99			350	350	350	1,750	4,505
999 099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99			793	751	750	3,750	8,486
Preservation - U	nstable Slopes				6,000	6,000	6,000	78,000	205,773
000 OBP3002	Unstable Slopes Preservation	99			6,000	6,000	6,000	78,000	205,773
Preservation - W	eigh Stations				5,000	5,000	5,000	25,000	51,458
000 OBP3006	Weigh Stations Preservation	99			5,000	5,000	5,000	25,000	51,458
Road Preservation	on - Asphalt				143,857	154,890	155,060	1,361,050	2,707,472
000 OBP1002	Asphalt Roadways Preservation	99		1	143,857	154,890	155,060	1,361,050	2,707,472
Road Preservation	on - Chip Seal				2,855	18,000	34,000	95,000	399,352
000 OBP1001	Chip Seal Roadways Preservation	99		1 🗹	2,855	18,000	34,000	95,000	399,352
Road Preservation	on - Concrete/Dowel Bar Retrofit				142,633	130,000	114,516	820,243	1,635,560
000 OBP1003	Concrete Roadways Preservation	99			142,633	130,000	114,516	820,243	1,635,560
Road Preservation	on - Safety Features				15,262	20,000	20,000	180,000	273,162
000 OBP3007	Preservation of Highway Safety Features	99			15,262	20,000	20,000	180,000	273,162
Bridge Preservat	ion - Repair				219,426	169,892	179,990	1,762,196	2,842,133
000 OBP2002	Bridge Repair Preservation	99			174,116	159,102	144,876	1,279,904	2,240,415
016 TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28			12,202	1,768	1,728	5,327	24,890
107 L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19			2,132	0	0	0	21,848
155 L2000203	SR 155/Omak Bridge Rehabilitation	07			2,000	2,500	22,000	3,306	30,576
241 L2000174	SR 241/Mabton Bridge	14, 15			21,542	0	0	0	24,487
520 152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48			7,434	6,522	11,386	473,659	499,917
Bridge Preservat	ion - Replacement				42,161	47,434	62,892	175,000	453,336
						•			

House Chair and Ranking Member Proposed

Highway Preservation Program (P)

(Dollars In Thousands)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 OBP2001	Bridge Replacement Preservation	99		34,726	28,000	32,000	175,000	371,460
004 400411A	SR 4/Abernathy Creek Br - Replace Bridge	19		1,600	6,900	1,500	0	10,000
290 629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03		1,671	0	0	0	25,786
525 L2021084	SR 525 Bridge Replacement - Mukilteo	21		4,164	12,534	29,392	0	46,090
Bridge Preservati	on - Scour			6,035	4,000	4,000	20,000	39,250
000 OBP2003	Bridge Scour Prevention Preservation	99		6,035	4,000	4,000	20,000	39,250
Bridge Preservati	on - Seismic Retrofit			45,074	45,000	30,000	21,000	196,721
000 OBP2004	Bridge Seismic Retrofit Preservation	99		45,074	45,000	30,000	21,000	196,721
Traffic Ops - ITS 8	& Operation Enhancements			407	0	0	0	37,038
000 G2000055	Land Mobile Radio (LMR) Upgrade	98		407	0	0	0	37,038
Other				101,585	137,325	147,261	1,845,556	2,640,628
000 G2000114	Bridge Jumping Signs	99		21	0	0	0	21
000 L1000198	Preservation Activities	98		10,369	10,000	10,000	30,000	90,000
000 L1100071	Highway System Preservation	99		43,695	28,574	46,000	588,843	1,086,382
000 L2021134	Federal Funds Exchange Pilot Placeholder	98		7,500	17,500	0	0	25,000
000 L4000057	Highway Preservation	99		40,000	80,000	80,000	1,226,713	1,426,713

1,251

11,261

12,512

House Chair and Ranking Member Proposed Version: 24HTC001

SR 243 Pavement Preservation and Shoulder Rebuild

243 L2021048

Transportation Operations Program (Q)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Transportation O	perations Program (Q)			23,943	11,680	10,000	40,000	102,929
I-90, Snoqualmie	Pass - Corridor Improvements			1,463	0	0	0	1,463
090 L2021144	I-90 Camera Investments	99		1,463	0	0	0	1,463
Traffic Ops - ITS 8	A Operation Enhancements			17,957	10,700	10,000	40,000	91,304
000 000005Q	Programmatic Investment for Traffic Operations Capital Projects	99		14,877	10,700	10,000	40,000	88,224
007 0000YYY	SR 7/Pacific Highway Crossing and Signalization	99		3,080	0	0	0	3,080
Unknown				4,522	980	0	0	10,161
000 000009Q	Challenge Seattle	98		1,152	0	0	0	5,538
000 000041P	Truck Parking Grant	99		1,856	223	0	0	2,353
000 0000XXX	Permit Database Improvements	99		1,514	757	0	0	2,271

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prt

у	Project	Project Title	Leg Dist	TPA	Nic (cw r	VA (Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Pub	lic Transportat	ion Program (V)							287,021	95,210	59,284	102,122	606,884
Reg	ional Mobility	Grants Current Biennium							93,369	38,937	0	0	144,678
0	20210001	King County Metro - RapidRide I Line - Renton Speed &	11,33,37,4					\checkmark	6,258	0	0	0	10,000
		Reliability Improv	7										
0	20210002	Community Transit - Swift Bus Rapid Transit	32					\checkmark	3,430	0	0	0	3,780
0	20210003	City of Seattle - RapidRide J Line	36,43,46					\checkmark	3,000	0	0	0	6,000
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24					\checkmark	248	0	0	0	486
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32,46					\checkmark	5,000	0	0	0	5,000
0	20210007	City of Tukwila - Regional Transportation Demand Mgmt	11,33,37,4					\checkmark	336	0	0	0	672
		for So. King Co.	7										
0	20210008	Twin Transit - SW WA e-Transit Corridor	20,22					\checkmark	778	0	0	0	1,556
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03,04					\checkmark	7,331	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23					\checkmark	6,250	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05,11,34,3					\checkmark	250	0	0	0	600
			7,41,43,45										
0	20210013	Intercity Transit - Martin Way Park & Ride: I-5 NB Ramp Access	22					\checkmark	349	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27		П			\checkmark	568	0	0	0	1,136
0	20210014	Skamania County Senior Services - SCSS Public Trans	14	_				$\overline{\mathbf{V}}$	118	0	0	0	444
U	20210010	Expansion Grant	14						110	U	U	U	444
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28					\checkmark	7,100	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High	03,04					\checkmark	2,307	0	0	0	2,900
		Performance Transit Improv											
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02,22					\checkmark	640	0	0	0	685
0	20210022	Island County PTBA - Purchase & Install Passenger Info.	10					\checkmark	418	0	0	0	418
		Systems											
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph	48					\checkmark	1,000	0	0	0	1,000
		1&2											
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36,43,46					$\overline{\mathbf{V}}$	5,926	0	0	0	6,000

House Chair and Ranking Member Proposed

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total
Prt

у	Project	Project Title	Leg Dist	TPA	Nic	cw	МА	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01,11,21,3 2,33,34,41					V	4,818	3,772	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18,49					\checkmark	12,000	0	0	0	12,000
0	20230003		20					\checkmark	864	798	0	0	1,662
		Service											
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40,42					\checkmark	440	409	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time	02,22,28,2					\checkmark	1,211	0	0	0	1,211
		Passenger Info Deploy	9,35										
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03,04,06,0					\checkmark	1,400	9,000	0	0	10,400
			9										
0	20230008	Spokane County - Commuter Revitalization Project	03,04,06,0					\checkmark	213	213	0	0	425
			7										
0	20230009	City of Vancouver - Residential TDM Program	17,18,49						421	0	0	0	421
0	20230011	King County Metro - ORCA Youth Access to Transit	01,05,12,3	Ш		Ш		\checkmark	832	800	0	0	1,632
			0,31,32,33	_	_	_	_	_					
0	20230012	, , , , , , , , , , , , , , , , , , , ,	46					\checkmark	2,300	7,500	0	0	9,800
		St Multimodal Cor											
0	20230013	King County Metro - Southwest King County Transit Signal						\checkmark	399	1,389	0	0	1,788
_		Priority	7								•		
0	20230014	King County Metro - ORCA Business Passport Ridership-	01,05,12,3		Ш			V	2,350	2,060	0	0	4,410
•	20220045	Based Rebate Pilot	0,31,32,33					$\overline{\checkmark}$	200	4.020	0	0	4 226
0	20230015	King County Metro - Major Transit Spot Improvements	11,43,46		Ш	Ш		V	296	1,030	0	0	1,326
0	20230016	Pierce County - Reduce Regional Commute Trips with	02,11,25,2					\checkmark	292	0	0	0	292
		TDM Programs	6,27,28,29							_	_	_	
0	20230017	Pierce Transit - Puyallup Runner Service	25					\checkmark	774	1,057	0	0	1,831
0	20230018	Twin Transit - Lewis County Zero-Emission Transit	20					\checkmark	2,772	0	0	0	2,772
		Network Initiative							,				,
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site	11,32,34,4					\checkmark	1,272	880	0	0	2,152
		Improvements	1,46										
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01					\checkmark	333	267	0	0	600
0	20230021	City of Grandview - Wine Country Road Park and Ride	15					\checkmark	323	0	0	0	323

House Chair and Ranking Member Proposed

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total Prt Project **Project Title Leg Dist** TPA Nic CW MA Oth 2023-25 2025-27 2027-29 Future (incl Prior) 20230022 Wahkiakum County Health & Human Services - Bus 19 200 0 0 0 200 0 Replacement 26 0 0 20230023 Kitsap Transit - SR 305 Day Road Park and Ride 2,356 5,654 8,009 02,22,28,2 0 0 0 20230024 Intercity Transit - Zero Emission H2 Demonstration 6.193 4.109 10.302 Project 9,35 **Regional Mobility Grants Reappropriated and Four Year** 22,009 0 0 0 37,927 1,606 0 0 0 20170020 King County Metro Totem Lake/Kirkland to 41, 48 0 2,120 Bellevue/Eastgate Transit Imp 20190003 Ben Franklin Transit: West Pasco Multimodal Hub 08,09,16 0 0 0 0 3,666 3,713 05,11,33,4 0 0 0 0 20190004 City of Kent: Rapid Ride Facility Passenger Amenities & 3,080 8,000 Access Improv. Island Co. Public Works: Clinton P&R-to-Ferry Terminal 10,21 0 0 20190006 113 0 1,305 Connection Imp. 20190007 Ben Franklin Transit: Duportail Multimodal Hub 08,09,16 2,553 0 0 0 3,139 0 20190008 Ben Franklin Transit: Downtown Pasco Multimodal Hub 08,09,16 1,689 0 0 0 1.852 0 20190010 Spokane Transit Auth: Cheney HP Transit Cor. Imp. & 03.06 4,106 0 0 6,330 0 Vehicle Acquisition 02,22 739 0 0 0 20190013 Intercity Transit: High Perf. Corridor Service 4,524 Implementation - Ph 1 0 20190016 City of Longview-RiverCities Transit:Lexington Connector 19,20 85 0 0 0 292 Exp. Spokane County CTR Office: Liberty Lake Shuttle 04 0 0 0 20190A19 181 0 181 Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations 25, 26, 27, 0 0 0 20190A23 2,977 4,200 28, 29, 30, 31 20150106 WSDOT - SR 525 - Pedestrian & Traffic Improvements 21 1,215 0 0 0 2,271 Regional Mobility Grants Contingency (Unfunded) 19,567 0 0 0 19,567 11,33,37,4 \square \square \square \square \square 0 0 20210024 King County Metro - RapidRide I Line - Auburn Imp 9,000 0 9,000

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House Chair and Ranking Member Proposed

(Unfunded)

Public Transportation Program (V)

(Dollars In Thousands)

				F	undi	ng So	ource	е					Total
Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20210025	King County Metro - On-Demand Feeder-to-Fixed Rt Con to Trans (Unfunded)	11,33,37					\checkmark	2,887	0	0	0	2,887
0	20210030	King County Metro - So. King Co. Corr Speed & Reliability Imp (Unfunded)	30,31,33,3 4,47					\checkmark	2,400	0	0	0	2,400
0	20210031	King County Metro - Route 36 Speed & Reliability Corridor Imp (Unfunded)	11,36,37,4 3					V	3,000	0	0	0	3,000
0	20210032	King County Metro - COVID-19 Recovery through TDM (Unfunded)	01,05,11,3 0,31,32,33					\checkmark	2,280	0	0	0	2,280
Reg	ional Mobility	Grants Prior Biennia							3,300	0	0	0	8,097
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43					V	3,300	0	0	0	8,097
Gre	en Transportat	-							56,426	0	0	0	56,699
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20					\checkmark	2,034	0	0	0	2,110
0	GT212307	Everett Transit - Induction charging infrastructure	21,38					V	1,830	0	0	0	1,920
0	GT212309	King County Metro - Route 48 Electrification	37,43,46					\checkmark	2,893	0	0	0	3,000
0	GT21230F	Pacific Transit - Fleet Transition Plan	99					\checkmark	119	0	0	0	119
0	GT212300	Mason Transit Authority - Fleet Transition Plan	99					\checkmark	80	0	0	0	80
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21,38,44					V	6,376	0	0	0	6,376
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03,04,06,0 9					V	4,950	0	0	0	4,950
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	7,28,29,31					V	450	0	0	0	450
0	GT232504	Link Transit - Urban Bus Fleet Electrification	12					$\overline{\checkmark}$	5,943	0	0	0	5,943
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging	05,11,33,3					\checkmark	4,974	0	0	0	4,974
Ü	01232303	Infrastructure	4,37,43,47						1,37 1	· ·	ŭ	ŭ	1,37
0	GT232506	King County Metro - Interim Base Electrification	05,11,30,3					$\overline{\checkmark}$	7,000	0	0	0	7,000
Ü	01232300	King county Weero Therm Buse Electrication	1,33,34,37						7,000	Ü	Ü	Ü	7,000
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration	02,22,28,2					\checkmark	6,858	0	0	0	6,858
0	GT232508	Project Kitsap Transit - Inductive Charging Infrastructure	9,35 26					\checkmark	3,840	0	0	0	3,840

House Chair and Ranking Member Proposed

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total Prt Project **Project Title Leg Dist** TPA Nic CW MA Oth 2023-25 2025-27 2027-29 Future (incl Prior) 0 GT232509 Valley Transit - Zero-Emission Bus Transition Plan 16 80 0 0 80 0 05,11,30,3 0 0 0 GT23250B King County Metro - South Annex Base Electrification 9,000 9,000 1,33,37,41 **Green Transportation Program (Unfunded)** 3.321 0 0 0 3.321 0 0 GT23250F Twin Transit - Build Morton e-Transit Station at Hwy 12 19,20 396 0 396 and Hwy 7 GT23250G Twin Transit - Main St. e-Transit Station (Exit 77) 19,20 2,217 0 0 0 2,217 GT23250H Twin Transit - Lewis County EV Charging Stations 19,20 708 0 0 0 708 0 **Green Transportation Program Reappropriated and Prior** 439 0 0 0 1,669 0 GT192101 Spokane Transit Battery Electric Bus Infrastructure 03.04 439 0 0 1,669 **Green Transportation Program - Additional** 8,442 0 0 8,442 0 GT23250A Jefferson Transit - Electric Bus Replacement 24 2,000 0 0 0 2.000 0 0 GT23250C Pacific Transit - Electrification of the Paratransit fleet 19 1,023 0 0 1,023 18,49 0 0 GT23250D C-TRAN - Hydrogen Fueling Station Infrastructure 3,795 0 3,795 0 GT23250E Island Transit - Fleet Expansion (5 ADA Compliant Zero-10 1,623 0 0 0 1,623 **Emission Vehicles Connecting Washington - Transit Projects** 16.318 7.783 8.901 7.990 69.650 King County Metro - Bike Share Expansion - Kirkland, G2000028 48 133 2,685 2,640 5,500 Bellevue, Redmond, G2000031 King County Metro - RapidRide Expansion, Burien-11, 33, 34 32 0 0 0 8,000 G2000032 King County Metro - Route 40 Northgate to Downtown 36, 43 1,937 0 0 0 3,000 0 0 G2000033 King County Metro - Route 43 & Route 44 - Ballard to 36, 43 2,100 0 3,000 **University District** City of Seattle - Trolley Expansion/Electrification, 37, 43 0 0 0 G2000037 4,734 8,000 Madison Route

House Chair and Ranking Member Proposed

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prt

Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA C	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43			\checkmark		V	900	2,100	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37			\checkmark		V	750	0	0	0	900
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43			\checkmark			1,000	2,000	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35			\checkmark		\checkmark	0	0	2,300	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to	25, 27, 28, 29			\checkmark		V	1,835	0	0	0	15,000
0	G2000046	Parkland/Spanaway Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44			\checkmark			2,898	2,683	2,316	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49			\checkmark		\checkmark	0	1,000	1,600	600	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99			\checkmark		\checkmark	0	0	0	4,750	4,750
Мо	ve Ahead WA	- Transit Projects							53,087	46,154	50,383	94,132	243,757
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49				V	\checkmark	2,500	2,500	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26				V	\checkmark	6,500	0	0	0	6,500
0	L2021096	Island Transit Zero-Emission Fleet Transition	10				V	\checkmark	0	0	0	7,000	7,000
0	L2021097	City of Seattle/ Seattle Center Monorail Station Improvements	36				V	V	5,000	0	0	0	5,000
0	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27				V	\checkmark	0	0	2,400	17,600	20,000
0	L2021100	I-5/164th St SW Lynnwood Link Improvements	21				V	V	2,000	4,000	6,000	8,000	20,000
0	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07				V	V	7,746	14,048	22,507	5,699	50,000
0	L4000059	Island Transit's Terry's Corner Staff Support Facility	10				V	\checkmark	0	310	0	0	310
0	L4000062	Intercity Transit Maintenance Facility Renovation	22				V	V	0	5,046	0	0	5,046
0	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30				V	V	0	0	2,400	17,600	20,000
0	L4000066	Bellingham Station Expansion (Whatcom Transportation Authority)	42				V	V	0	600	4,400	0	5,000

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47				\checkmark	\checkmark	4,800	3,200	0	0	8,000
0	L4000069	Swift Bus Rapid Transit - Green Line Extension (Community Transit)	01, 38				\checkmark	\checkmark	0	1,000	3,000	6,000	10,000
0	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15				V	\checkmark	191	0	0	0	191
0	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29				\checkmark	\checkmark	5,000	5,000	0	0	10,000
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16				\checkmark	\checkmark	0	1,267	4,293	5,000	10,560
0	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16				V	V	850	850	850	1,700	4,250
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16				\checkmark	\checkmark	0	0	0	8,400	8,400
0	L4000173	South Base Campus Electrification (King County Metro)	11				V	\checkmark	5,000	0	0	0	5,000
0	L4000174	South Annex Base – Electrification Elements (King County Metro)	11				\checkmark	\checkmark	5,000	5,000	0	0	10,000
0	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16				\checkmark	\checkmark	1,500	0	0	0	1,500
0	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44				V	\checkmark	0	0	1,200	8,800	10,000
0	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38				\checkmark	\checkmark	0	3,333	3,333	3,333	10,000
0	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40				\checkmark	V	0	0	0	5,000	5,000
0	L4000222	City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements	34				\checkmark	\checkmark	7,000	0	0	0	7,000
Мо	ve Ahead WA	- Tribal Transit Grant							10,742	2,337	0	0	13,078
0	L2021164	Cowlitz Tribal Transit Service Rural On-Demand Service	20				V	\checkmark	659	0	0	0	659
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20				\checkmark	\checkmark	43	33	0	0	75
0	L2021166	Sustain Clallam Transit Rural Service	24				\checkmark	\checkmark	277	300	0	0	577
0	L2021167	Purchase New Electric Transit Shuttle	24				V	\checkmark	90	0	0	0	90
0	L2021168	Commute Trip Reduction Mobility Plan	24				\checkmark	\checkmark	78	0	0	0	78

House Chair and Ranking Member Proposed

Prt

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

Prt				-				•					
у	Project	Project Title	Leg Dist	TPA	Nic	cw	МА	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2021169	Lummi Transit Service Support	42				\checkmark	\checkmark	991	0	0	0	991
0	L2021170	Lummi Transit Electric Bus Acquisition	42				\checkmark	\checkmark	800	0	0	0	800
0	L2021171	Lummi Transit Fuel Transition	42				\checkmark	\checkmark	250	0	0	0	250
0	L2021172	Lummi Transit Maintenance Vehicle Acquisition	42				\checkmark	\checkmark	60	0	0	0	60
0	L2021173	Lummi Transit Bus Stop Upgrades	42				\checkmark	\checkmark	15	0	0	0	15
0	L2021174	Makah Public Transit Service Support	24				\checkmark	\checkmark	188	207	0	0	395
0	L2021175	Sustain Rural Transit Service	39				\checkmark	\checkmark	464	533	0	0	996
0	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07				\checkmark	\checkmark	304	0	0	0	304
0	L2021177	Squaxin Transit Service Support	35				\checkmark	\checkmark	224	240	0	0	464
0	L2021178	Squaxin Transit Bus Acquisition	35				\checkmark	\checkmark	117	0	0	0	117
0	TT232501	Lummi Nation Transportation Buses	42				\checkmark	\checkmark	257	0	0	0	257
0	TT232502	Cowlitz Indian Tribe Transit Program	03				\checkmark	\checkmark	342	0	0	0	342
0	TT232503	Makah Tribal Council New Bus Purchase	06,24				\checkmark	\checkmark	171	0	0	0	171
0	TT232504	Nisqually Rural Mobility Initiative - EV Capital Project	22				V	V	242	0	0	0	242
0	TT232505	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Op & Maint	16				\checkmark	\checkmark	406	450	0	0	856
0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	06,24				\checkmark	\checkmark	284	0	0	0	284
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16				V	\checkmark	551	0	0	0	551
0	TT232508	Yakama Nation - Biennium 4 FY2 024-2025	14				\checkmark	\checkmark	108	0	0	0	108
0	TT232509	Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant	13				\checkmark	\checkmark	258	0	0	0	258
0	TT232510	Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route	08,15,16				V	V	87	0	0	0	87
0	TT232511	Samish Nation Elders' Transportation Project - Bus & Van	10,39,40,4 2				\checkmark	\checkmark	261	0	0	0	261
0	TT232512	Spokane Tribe of Indians - Moccasin Express Cont.	03,05,06,0				\checkmark	\checkmark	450	0	0	0	450
0	TT232513	Operations Snoqualmie Tribal Transit Program	7,09 19				$\overline{\checkmark}$	V	539	0	0	0	539
0	TT232513	Cowlitz Indian Tribe Electric ADA Van Purchase	03					<u>v</u>	143	0	0	0	143
0	TT232514						$ \mathbf{\nabla} $		143	0	0	0	143
U	11232313	Samish Nation Elders' Transportation Project - Driver	10,39,40,4 2				٠	Ŀ	115	U	U	U	115

House Chair and Ranking Member Proposed

Public Transportation Program (V)

(Dollars In Thousands)

					Fund	ding S	Sourc	e					Total
Pri <u>y</u>	: Project	Project Title	Leg Dist	TP	A Nic	c CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	TT232516	Sauk-Suiattle Tribal Transit Program (UNFUNDED)	01					\checkmark	575	575	0	0	1,150
0	TT232517	Spokane Tribe Moccasin Express	06,07				\checkmark	\checkmark	744	0	0	0	744
0	TT232518	Yakama Nation Extended Route Continuation	14				\checkmark	\checkmark	120	0	0	0	120
0	L1000318	Sauk-Suiattle Commuter Bus	39				\checkmark	\checkmark	529	0	0	0	529

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA	Nic (CW MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Wash	nington State	Ferries Capital Program (W)						684,002	1,008,623	1,002,155	1,813,218	5,612,737
WSF	- Administra	tive and Systemwide						83,003	52,643	51,432	276,720	612,917
000	990052C	WSF / Systemwide - Ticketing and Reservation System	10,21,23,2				\checkmark	8,032	0	0	13,624	21,656
		Modernization	6,34,40,43									
000	990052D	Ferries Schedule System Replacement	10,21,23,2				\checkmark	1,000	100	100	100	1,300
			6,34,40,43									
000	990053F	WSF/Systemwide - Fire Fighting Equipment	10,21,23,2				\checkmark	2,134	0	0	0	2,134
			6,34,40,43									
000	998609A	WSF Terminal Wait Times Traveler Information System	10,21,23,2				\checkmark	250	4,998	4,998	0	10,246
			6,34,40,43									
000	9989010	WSF/Systemwide - Dispatch System Replacement	10, 21, 23,				\checkmark	17,346	0	0	0	18,321
			26, 34, 40,									
			43									
000	998951A	WSF/Administrative Support - Allocated to W2	99				\checkmark	3,879	4,031	4,205	29,405	83,668
000	998951T	Computerized Maintenance Management System	10,21,23,2				\checkmark	1,168	0	0	0	5,212
		(CMMS) Transition	6,34,40,43									
000	998951V	Globe Fleetwatch Application and AIS Replacement	10,21,23,2				\checkmark	150	0	0	0	298
			6,34,40,43									
000	L2000006	Vessel Project Support	99				\checkmark	9,811	8,677	9,058	51,633	105,066
000	L2000110	Ferry Vessel and Terminal Preservation	98			V		6,286	4,216	4,193	4,193	18,888
000	L2000300	ORCA Card Next Generation	99				\checkmark	1,796	0	0	0	3,500
000	L2021129	Americans with Disabilities Act (ADA) Emergent needs	98				\checkmark	5,000	5,000	5,000	10,000	25,000
000		ABANG 18 1 8 1 1	00		П			2.750	2.750		•	7.040
	L2200083	ADA Visual Paging Project	99		_			2,750	2,750	0	0	7,013
900	9900521	WSF/Systemwide - Credit Card Security Enhancement	10,21,23,2	Ш	Ш		V	2,170	0	0	0	2,170
050	11000016	Project Primayora Project Management System	6,34,40,43				\overline{V}	Γ01	212	225	2 274	F 403
	L1000016	Primavera Project Management System	99	_			_	581	312	325	2,274	5,402
	L2000007	Terminal Project Support	99				▼	9,713	10,866	11,336	79,266	152,769
999	998901J	WSF/Administrative Support - Allocated to W1	99	Ш	Ш		V	10,937	11,693	12,216	86,226	150,275
WSF	- Emergency	Repairs						24,260	5,000	5,000	25,000	92,690
000	999910K	Emergency Repair	98				\checkmark	24,260	5,000	5,000	25,000	92,690
W/SE	- New Vessel	e .						59,443	578,467	561,906	49,991	1,262,782
_	- New Vessei L2000329	#1 New Vessel - 144 Hybrid Electric	10, 21					33,242	196,968	48,076	49,991	291,262
000	LZUUU3Z9	#1 INEW VESSEL - 144 HANIIN ELECTIC	10, 21		_		٠	33,242	130,308	40,070	U	231,202

House Chair and Ranking Member Proposed

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source	Total
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Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40				\checkmark	\checkmark	24,701	379,999	513,830	49,991	968,521
000	L2021131	Future Hybrid Electric Ferry Class Pre-Design Study	99					\checkmark	1,500	1,500	0	0	3,000
WSF	- Terminal In	provements							28,201	14,808	28,095	31,462	311,637
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43						254	0	0	0	254
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43					\checkmark	141	0	0	0	611
000	L2021087	Seattle-Bainbridge Island Terminal Electrification	23, 37					\checkmark	11,500	0	0	0	11,500
000	PASGRANT	Terminal Passenger Ferry Grant projects	99					\checkmark	110	0	0	0	1,244
020	900026Q	Orcas Tml Improvement	40					\checkmark	840	0	0	0	1,781
020	900028V	Friday Harbor Tml Improvement	40					\checkmark	337	0	0	0	389
020	902017M	Coupeville (Keystone) Tml Improvement	10					\checkmark	988	0	0	0	1,667
020	902020D	Anacortes Tml Improvement	40					\checkmark	368	145	0	0	7,249
104	910413R	Edmonds Tml Improvement	21					\checkmark	968	0	0	26,000	28,199
104	910414S	Kingston Tml Improvement	23					\checkmark	75	0	0	0	75
160	900005N	Fauntleroy Tml Improvement	34					\checkmark	189	0	0	0	194
163	900002H	Tahlequah Tml Improvement	34					\checkmark	67	0	0	0	1,733
304	930410U	Bremerton Tml Improvement	26			\checkmark		\checkmark	480	145	0	0	1,710
305	9000400	Eagle Harbor Maint Facility Improvement	23					\checkmark	2,533	3,284	8,084	0	20,783
		Seattle Tml Improvement	34						2,552	0	0	0	6,311
525	952515P	Mukilteo Tml Improvement	21	\checkmark	\checkmark	\checkmark		$\overline{\checkmark}$	4,456	2,500	0	0	191,362
525	952516S	Clinton Tml Improvement	10					\checkmark	2,343	8,733	20,011	5,462	36,575
WSF	- Terminal Pı	reservation							136,963	111,124	120,267	401,347	1,244,495
020	900012K	Port Townsend Tml Preservation	24					\checkmark	542	682	6,826	22,702	30,756
020	9000221	Lopez Tml Preservation	40					\checkmark	959	4,161	4,123	29,780	39,023
020	900024F	Shaw Tml Preservation	40			\checkmark		\checkmark	0	0	0	9,580	9,580
020	900026P	Orcas Tml Preservation	40					\checkmark	1,966	0	2,775	6,190	10,935
020	900028U	Friday Harbor Tml Preservation	40					\checkmark	2,002	1,417	436	12,462	16,442

House Chair and Ranking Member Proposed

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
020 902017K	Coupeville (Keystone) Tml Preservation	10		879	2,360	1,589	5,279	10,122
020 902020C	Anacortes Tml Preservation	40		8,248	3,000	4,293	47,369	65,861
104 910413Q	Edmonds Tml Preservation	21		711	8,678	4,664	47,412	61,633
104 910414P	Kingston Tml Preservation	23		18,802	6,320	0	27,201	54,048
160 900005M	Fauntleroy Tml Preservation	34		8,531	3,028	37,462	61,089	114,402
160 900006S	Vashon Tml Preservation	34		4,984	1,673	0	5,453	12,655
160 916008R	Southworth Tml Preservation	26		8,137	11,489	36,122	3,503	60,371
163 900001G	Point Defiance Tml Preservation	27		479	3,309	0	12,355	16,145
163 900002G	Tahlequah Tml Preservation	34		264	942	3,309	26,119	30,636
304 930410T	Bremerton Tml Preservation	26		8,261	24,922	0	12,541	46,400
305 900040N	Eagle Harbor Maint Facility Preservation	23		4,341	8,537	1,836	2,693	17,582
305 930513G	Bainbridge Island Tml Preservation	23		18,554	6,678	0	22,864	70,426
519 900010L	Seattle Tml Preservation	34		44,298	9,586	0	0	493,616
519 L1000168	Seattle Tml - Slip 2 and LCCM	43		2,073	12,676	13,152	19,550	47,451
525 952516R	Clinton Tml Preservation	10		0	1,283	1,334	13,766	16,576
998 998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM	10, 21, 23,		2,931	384	2,346	13,438	19,834
	Preservation Needs	26, 31, 34,						
		40						
WSF - Vessel Imp	rovements			163,877	117,378	39,458	539,462	904,310
000 944401E	MV Issaquah Improvement	26, 34		2,182	329	344	447	4,266
000 944402E	MV Kittitas Improvement	10, 21		433	33	622	323	2,406
000 944403E	MV Kitsap Improvement	26, 43		624	329	329	462	2,543
000 944404E	MV Cathlamet Improvement	10, 21		624	329	744	47	2,512
000 944405F	MV Chelan Improvement	40		0	329	456	335	1,932
000 944406E	MV Sealth Improvement	40		624	329	362	429	2,489
000 944413C	MV Tillikum Improvement	26, 34		0	362	329	462	1,201
000 944433E	MV Kaleetan Improvement	40		0	330	316	476	2,109
000 944434E	MV Yakima Improvement	40		545	320	302	462	2,971
000 944441C	MV Walla Walla Improvement	26, 43		0	330	66	726	2,070
000 944442C	MV Spokane Improvement	21, 23		0	330	254	538	1,585
000 944476B	MV Chetzemoka Improvement	10, 24		0	329	329	460	1,549
000 944477B	MV Salish Improvement	10, 24		654	362	66	723	2,235
000 944478C	MV Kennewick Improvement	27		0	329	66	723	2,915
000 944499F	MV Puyallup Improvement	21, 23		2,563	330	66	726	4,859

House Chair and Ranking Member Proposed

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte P	Project	Project Title	Leg Dist	TPA	Nic (cw M	A Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 9	944499G	MV Tacoma Improvement	23, 43					0	329	329	462	6,309
000 9	944499H	MV Wenatchee Improvement	26, 43					1,658	330	279	513	4,390
000 9	983060T	MV Sealth (23-25) Port Security	40				$\overline{\checkmark}$	433	0	0	0	433
000 9	990041W	MV Chimacum Improvement	40					0	0	300	460	1,356
000 9	998951F	Security System Upgrades for W2	10, 21, 26,					868	0	0	0	5,320
			43, 99									
000 G	G2000084	Electric Ferry - Conversion	23, 43	\checkmark	\checkmark		V	66,377	0	0	0	83,711
000 L	1000008	MV Tokitae Improvement	10, 21					0	0	300	461	1,449
000 L	1000009	MV Samish Improvement	40				V	0	0	300	461	1,287
000 L	_4000072	Vessel & Terminal Electrification	23, 26, 32,				7	86,292	112,019	33,300	29,764	262,414
			34, 40									
000 L	_2021137	Clean Fuel Ferry Reserve	98					0	0	0	500,000	500,000
	Vessel Prese							188,255	129,205	195,998	489,237	1,183,905
	944401D	MV Issaquah Preservation	26, 34					6,103	1,996	6,514	29,931	53,345
	944402D	MV Kittitas Preservation	10, 21					3,721	4,438	1,678	13,744	36,823
000 9	944403D	MV Kitsap Preservation	26, 43					9,306	2,087	3,653	9,358	28,961
000 9	944404D	MV Cathlamet Preservation	10, 21					1,837	2,876	11,474	13,550	45,174
000 9	944405D	MV Chelan Preservation	40					13,551	4,078	2,755	18,421	50,058
000 9	944406D	MV Sealth Preservation	40					15,379	12,915	2,671	19,388	60,292
000 9	944413B	MV Tillikum Preservation	26, 34					14,760	0	0	0	16,963
000 9	944433D	MV Kaleetan Preservation	40					1,974	3,592	1,277	0	20,418
000 9	944434D	MV Yakima Preservation	40					4,978	3,631	1,331	0	16,705
000 9	944441B	MV Walla Walla Preservation	26, 43					7,529	3,667	2,583	4,885	23,647
000 9	944442B	MV Spokane Preservation	21, 23					2,042	3,660	2,929	4,141	40,088
000 9	944471A	MV Chetzemoka Preservation	26, 40, 43					521	3,597	3,502	33,199	44,947
000 9	944477A	MV Salish Preservation	10, 24					5,347	966	4,112	40,937	52,806
000 9	944499C	MV Puyallup Preservation	21, 23					19,213	17,851	5,578	67,598	113,658
000 9	944499D	MV Tacoma Preservation	23, 43					18,656	3,540	67,063	17,567	125,362
000 9	944499E	MV Wenatchee Preservation	26, 43					25,633	3,487	15,980	72,390	136,652
	990040W	MV Chimacum Preservation	40					2,516	4,021	6,899	22,298	37,477
	990052A	MV Suquamish Preservation	10,21					222	0	0	0	1,172
	1000006	MV Tokitae Preservation	10, 21					4,989	1,520	3,260	15,478	29,464
000 L	_1000007	MV Samish Preservation	40					5,127	2,226	1,825	17,300	30,067

House Chair and Ranking Member Proposed

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 L2021072	Vessel and Terminal Preservation	23, 26, 32,		24,284	48,900	49,700	41,700	164,584
		34, 40						
010 944478B	MV Kennewick Preservation	27		569	156	1,214	47,352	55,243

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	ТРА	Nic	cw	ма о	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Rail Program (Y)								255,766	82,530	69,500	210,524	690,869
Climate Commitm	ent Act							79,800	0	0	0	79,800
000 L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99					V	6,300	0	0	0	6,300
000 L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99					V	28,000	0	0	0	28,000
000 L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99					V	5,000	0	0	0	5,000
000 L1000337	Port of Bremerton Electrification	99					\checkmark	2,000	0	0	0	2,000
000 L1000338	Port of Anacortes Electrification	99					\checkmark	2,000	0	0	0	2,000
000 L2021182	Port Electrification Competitive Grants	98					\checkmark	26,500	0	0	0	26,500
000 L1000346	Puyallup Tribe Port Electrification	99						10,000	0	0	0	10,000
Environmental - F	ish Barrier Removal & Chronic Deficiencies							833	0	0	0	1,000
000 L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks	28					\checkmark	833	0	0	0	1,000
	Tacoma											
Freight Rail - Track	Improvements							77,428	11,709	6,699	5,482	139,611
000 752010A	Salmon Bay Bridge Rehabilitation Project	99					\checkmark	19,990	5,010	0	0	25,000
000 L1000147	South Kelso Railroad Crossing	19			\checkmark		\checkmark	25,219	0	0	0	31,207
000 L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18					V	12	0	0	0	1,499
000 L1000311	Chelatchie Prairie Railroad Track Improvements	18					\checkmark	500	0	0	0	500
000 L1100080	Port of Moses Lake	13			\checkmark		\checkmark	17,108	0	0	0	23,904
000 L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13			\checkmark		V	11,884	6,699	6,699	5,482	52,804
000 L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28					V	227	0	0	0	1,150
000 L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39					V	366	0	0	0	850
012 L2000359	Aberdeen US 12 Highway-Rail Separation	19					\checkmark	122	0	0	0	697
000 L1000348	Port of Quincy Rail Infrastructure Expansion	99					\checkmark	2,000	0	0	0	2,000
Freight Rail - Tracl	· Preservation							15,765	576	576	1,152	27,479
rieigiit naii - Ilati	A F I Coci Vation							15,705	3/0	3/0	1,132	21,413

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA	Nic	cw	MA C	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel	06, 07, 09,		\checkmark			\checkmark	1,212	576	576	1,152	12,479
	Pkg)	12, 13										
000 L2000173	Connell Rail Interchange	09			\checkmark		V	14,553	0	0	0	15,000
Freight Rail - Trai	n Investments							200	100	100	700	1,100
000 701210A	Grain Train Program	99					\checkmark	200	100	100	700	1,100
Freight Rail - Gra	nt Program							9,820	7,040	7,040	30,030	60,363
000 720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16					\checkmark	421	0	0	0	421
000 721401A	Port of Benton - Rail Crossings (2023 FRAP)	08					\checkmark	1,030	0	0	0	1,030
000 724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19					\checkmark	2,060	0	0	0	2,060
000 724812B	Columbia Basin Railroad Co. – 1st Subdivision Rehab Project (2021 FRAP)	13					\checkmark	5	0	0	0	570
000 741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99					\checkmark	735	0	0	0	735
000 744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16					\checkmark	1,897	0	0	0	1,897
000 750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20					\checkmark	460	0	0	0	460
000 755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18					\checkmark	286	0	0	0	286
000 757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15					\checkmark	678	0	0	0	678
000 F01001A	Statewide - Emergent Freight Rail Assistance Projects	99					\checkmark	0	7,040	7,040	30,030	44,110
000 L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06					\checkmark	1,469	0	0	0	7,337
004 700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09					\checkmark	779	0	0	0	779
Freight Rail - Loai	n Program							9,170	6,732	5,000	35,000	58,626
000 726822A	Tacoma Rail- New Equipment (2024 FRIB)	99					\checkmark	650	0	0	0	650
000 726823D	Port of Benton- Crossing Replacements (2021 FRIB)	08					\checkmark	7	0	0	0	260

House Chair and Ranking Member Proposed

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total **Project Title** 2023-25 2025-27 2027-29 (incl Prior) Rte Project **Leg Dist** TPA Nic CW MA Oth **Future** 000 726823E Port of Everett - Cargo Handling Equipment (2021 FRIB) 38 877 0 0 0 2,572 000 726823F Tacoma Rail - Alexander Wye & Storage Track Upgrades 27 606 0 0 0 606 (2021 FRIB) 0 0 000 726823G Tacoma Rail - Blair Peninsula (2023 FRIB) 27 408 0 408 0 0 000 726823H Tacoma Rail - Annie Tracks Switch and Curve Upgrade 27 1.622 0 1.622 (2023 FRIB) 000 F01000A Statewide - Freight Rail Investment Bank 99 0 6,732 5,000 35,000 47,508 П 000 L1000347 Port of Longview Rail Corridor Expansion 99 5,000 0 0 0 5,000 **Passenger Rail - Track Improvements** 20,868 9.688 4,285 4.285 53.431 0 0 000 HSR001 State Corridor Safety and Positive Train Control 99 1,500 0 1,500 Compliance 000 HSR004 Point Defiance Bypass Revenue Service 99 231 0 0 0 5,635 000 HSR005 Operational Modifications after new Service Launch 99 987 0 0 0 1,000 0 0 000 L2021053 Chelatchie Prairie Railroad Bridge and Rehab Work 17. 18. 49 2.717 0 2.739 000 L2220057 99 Cascades Corridor Slide Prevention and Repair 15.433 4.285 4,285 42.557 9.688 **Passenger Rail - Train Investments** 5,032 1,760 800 7,300 16,109 000 700010C Passenger Rail Equipment Preservation 99 1,664 1,760 800 7,300 12,109 000 HSR002 99 0 0 0 Locomotive Service Equipment and Overhaul 3,368 4,000 **Rail and Port Projects** 3,200 3,200 0 0 1,700 0 000 L2021138 Spokane Transload Center Rail Extension 03, 06 0 0 1,700 П 000 L4000074 Spokane International Airport Transload Rail Facility 06 1,500 0 0 0 1,500 33.500 44.925 45.000 126.575 250.000 Other Move Ahead WA \checkmark 100,000 000 L2021074 Ultra High Speed Rail 98 0 25,000 25,000 50,000 000 L4000079 Palouse River and Coulee City RR Rehabilitation (MAW 09, 12, 13 33,500 19,925 20,000 76,575 150,000 Pkg) Other 150 0 0 0 150

House Chair and Ranking Member Proposed

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000 L1000336	Truck Parking Off SR 906	99		150	0	0	0	150

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prt				Funding Source					iotai
y	Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Loca	Il Programs Pi	rogram (Z)			906,037	613,643	357,385	934,365	3,225,928
Clim	ate Commitm	nent Act			40,680	9,000	9,000	0	58,680
0	L1000323	Micromobility Program	98		7,000	9,000	9,000	0	25,000
999	G2000115	Kitsap Transit: Design & Shore Power	23		4,000	0	0	0	4,000
999	L1000342	View Ridge Safe Routes to Schools	23		5,912	0	0	0	5,912
999	L1000353	Sunset Highway Bike Path	06		1,800	0	0	0	1,800
999	L1000354	Snowdon Elementary Safe Routes to School	06		419	0	0	0	419
999	L1000355	Republic pedestrian pathway	07		260	0	0	0	260
999	L1000356	Golden Tiger Multi-Use Trail	07		163	0	0	0	163
999	L1000357	Island View to Vista Field pedestrian/bicycle bridge	08		2,151	0	0	0	2,151
999	L1000358	Tolt Middle School Access Project	12		40	0	0	0	40
999	L1000359	88th Ave Apple Valley	14		691	0	0	0	691
999	L1000360	1st Street Pedestrian Amenities and Overlook	17		800	0	0	0	800
999	L1000361	Madison Street Safe Routes to School	19		175	0	0	0	175
999	L1000362	23rd Avenue Sidewalk Project	25		500	0	0	0	500
999	L1000363	Rivergrove Pedestrian Bridge over SR 410	31		515	0	0	0	515
999	L1000364	Crosswalk and Pedestrian Crossing Lights	31		1,400	0	0	0	1,400
999	L1000365	Sultan Comunity Transportation Feasibility Study	39		500	0	0	0	500
999	L1000366	84th Ave NE Pedestrian and Bicycle Project	01		3,100	0	0	0	3,100
999	L1000367	B Street Sidewalk	28		5,472	0	0	0	5,472
999	L1000368	Communities for a Healthy Bay electric boat	27		982	0	0	0	982
999	L1000370	Bethel School District sidewalk projects	02		4,800	0	0	0	4,800
FMS	IB Projects				49,063	28,500	27,806	70,567	182,351
0	6LP131F	Barker Rd / BNSF Grade Separation	04		2,489	0	0	0	6,000
0	FM23X10	Bolles Road Overlay (Design)	99		80	0	0	0	80
0	FM23X11	Re-Build of T-91 Gate & Access Road	99		75	0	0	0	75
0	FM23X12	I-90 Transportation System Management & Operation	99		600	0	0	0	600
		(TSMO) Improvement							
0	FM23XX1	76th Avenue S (South Phase)	99		5,000	0	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99		3,000	0	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99		2,420	0	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99		3,000	0	0	0	3,000

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House Chair and Ranking Member Proposed

Terminal 5 Overpass (Design)

FM23XX5

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	CW N	IA Ot	th	2023-25	2025-27	2027-29	Future	(incl Prior)
0	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	99					1	300	0	0	0	300
0	FM23XX7	2024 Marine Cargo Forecast	99				√	1	300	0	0	0	300
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	99					1	1,300	0	0	0	1,300
0	FM23XX9	South Barker Rd Corridor Improvements	99						3,000	0	0	0	3,000
0	L1000205	Steward Rd	31				▽		3,000	0	0	0	3,700
0	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37					1	6,100	0	0	0	6,100
0	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04					1	705	0	0	0	1,680
0	L1000210	SR 529/I-5 Interchange Expansion	98						5,000	0	0	0	5,000
0	L1000211	Industrial Rail Additions	20				▽		3,586	0	0	0	3,900
0	L1000301	Bigelow Gulch Phase 2	04				▽		2,290	0	0	0	2,290
0	L1000321	Statewide Freight Investment Priorities	99				▽		0	28,500	27,806	70,567	126,873
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25					1	6,618	0	0	0	7,533
Loc	al Programs -	Other Grants							62,433	28,851	0	0	134,925
0	G2000100	Extension of Federal FAST Act Funds	98				▽		46,580	12,226	0	0	59,003
0	L1000169	National Highway Freight Program	98				√	1	4,768	0	0	0	44,531
0	L2021119	Zero Emissions Drayage Truck	99				√	1	400	0	0	0	400
0	L2021149	Traffic Conflict Screening Grants	98				▽	1	1,000	0	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99				▽		7,125	16,625	0	0	23,750
0	OLP500Z	State Infrastructure Bank	99					1	2,560	0	0	0	6,241
Loc	al Programs -	Pedestrian Safety							240,674	149,730	133,330	605,660	1,271,164
0	L1000308	Connecting Communities	98				7 7	1	30,000	25,000	0	0	55,000
0	L1000309	School Based Bike Safety Education Program	98				7 7	1	16,800	27,200	27,000	145,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98					1	45,399	32,000	37,800	174,599	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98						43,058	28,000	39,000	167,941	278,000
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	\checkmark					47,707	18,380	10,380	41,520	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99						52,710	19,150	19,150	76,600	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99				7 2	1	5,000	0	0	0	5,000

House Chair and Ranking Member Proposed

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Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Loc	al Programs -	Other Projects							115,352	44,202	6,165	1,208	179,808
0	G2000078	Redmond Ridge NE Roundabout	45					$\overline{\checkmark}$	793	0	0	0	800
0	L1000195	Main Street Revitalization Project	01					\checkmark	64	0	0	0	360
0	L1000224	Dupont-Steilacoom Road Improvements	28					\checkmark	143	0	0	0	3,900
0	L1000249	Clinton to Ken's Corner Trail	10					\checkmark	407	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35					\checkmark	650	0	0	0	650
0	L1000283	South 314th St Improvements	30					\checkmark	225	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18					\checkmark	1,900	0	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28					\checkmark	1,049	0	0	0	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13					\checkmark	4,150	0	0	0	4,150
0	L1000329	Grade Separation at Bell Road	42					\checkmark	2,200	0	0	0	2,200
0	L2000237	Renton Avenue Pedestrian Safety	37					\checkmark	410	0	0	0	590
0	L2000250	E Nob Hill Blvd	15					\checkmark	15	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14					\checkmark	893	0	0	0	1,000
0	L2021120	34th Avenue Roundabouts	14, 15					\checkmark	960	0	0	0	1,000
0	L2021121	Helena Ave Improvements	13					\checkmark	450	0	0	0	450
0	L2021140	City of Seattle I-5 Lid Study	43					$\overline{\checkmark}$	200	0	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20					\checkmark	215	0	0	0	215
0	L2021162	Brian Abbott fish board	98					\checkmark	35,600	39,400	0	0	75,000
0	L2200089	Slater Road Bridge	42					\checkmark	350	0	0	0	350
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40				\checkmark	\checkmark	26,000	0	0	0	26,000
0	WLBTRSTL	Wilburton Trestle	41					\checkmark	2,500	0	0	0	2,500
0	L1000284	Ridgefield South I-5 Access Planning	18					\checkmark	44	0	0	0	250
0	L2000372	Hood River Bridge	14					\checkmark	2,000	0	0	0	5,000
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26					\checkmark	1,680	0	0	0	1,680
0	L2000274	Chelan - Traffic Improvements	12					\checkmark	101	0	0	0	300
0	L1000244	SR 104/ 40th Place NE Roundabout	46					$\overline{\mathbf{V}}$	574	0	0	0	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46					\checkmark	265	0	0	0	540

House Chair and Ranking Member Proposed

Local Programs Program (Z)

(Dollars In Thousands)

				F	undi	ng S	ourc	e					Total
Prt	:												
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000106	SR109/ 88 Corner Roadway	24					\checkmark	2,000	0	0	0	2,000
0	L2021161	Makah Passage Project	24					\checkmark	10,826	0	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02					\checkmark	9,000	0	0	0	9,000
0	L1000316	US 195/Inland Empire Way	06					\checkmark	300	0	0	0	300
0	228531B	SR 285/North Wenatchee Area - Intersection Improvements	99			\checkmark			5,199	4,802	6,165	1,208	17,374
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35					\checkmark	1,629	0	0	0	2,000
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41					\checkmark	210	0	0	0	210
0	L2021179	Roy Sidewalk & Crossing Improvements	02					\checkmark	200	0	0	0	200
0	L2021139	State Route 516 Pedestrian Bridge	47					\checkmark	800	0	0	0	800
0	L2000357	520 Temporary Services and Noise Mitigation	43					\checkmark	229	0	0	0	500
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05					\checkmark	201	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37					\checkmark	920	0	0	0	3,000
	-1 B	District Device of Device As							F24	•	•		F 27F
	L2000239	Prior Period Projects	2.4		П	П		$\overline{\checkmark}$	534	0	0	0	5,275
0	L2000239 L2000286	Bus Lane Signage Vashon Ferry Terminal	34 12						2 7	0	0	_	75 400
0	L2000286 L2000256	Wenatchee - Confluence Parkway Barker Rd/Trent Ave Grade Separation	04		_				4	0	0	0	1,500
0		· · · · · · · · · · · · · · · · · · ·	31						-	0		_	
0 0	L2021124 L2000017	166th/SR 410 Interchange SR 516/Wax Rd to 185th Ave SE - Improvements	31 47					<u>~</u>	500 21	0	0 0	0	500 2,800
U	L2000017	SK 516/ Wax Rd to 185th Ave 5E - Improvements	47	ш	ш	ш	ш	<u>v</u>	21	U	U	U	2,800
Cor	nnecting Wash	ington - Pedestrian & Bike Projects							11,992	6,725	7,528	10,872	38,136
0	G2000010	Cowiche Canyon Trail	14					\checkmark	2,284	0	0	0	2,750
0	G2000012	Schuster Parkway Trail	27					\checkmark	3,986	0	0	0	4,000
0	G2000015	Bay Street Pedestrian Project	26					\checkmark	2,961	0	0	0	3,500
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency	46					\checkmark	0	1,700	6,600	7,700	16,000
		Improvements											
0	G2000019	Deschutes Valley Trail Connection	22					\checkmark	1,000	4,800	0	0	5,800
0	G2000020	Guemes Channel Trail	40					\checkmark	0	0	328	3,172	3,500
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36					\checkmark	425	75	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40					\checkmark	250	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40					\checkmark	0	150	600	0	750

House Chair and Ranking Member Proposed

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prt	:												
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	48					\checkmark	1,086	0	0	0	1,086
Coi	nnecting Wash	ington - Road and Highway Projects							137,881	74,356	25,370	0	441,638
0	L1000081	Community Facilities District Improvements (Redmond)	48			\checkmark			741	0	0	0	5,000
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22			\checkmark			1,110	6,498	0	0	7,608
0	L2000064	Ridgefield Rail Overpass	20			\checkmark			3	0	0	0	7,768
0	L2000066	Lewis Street Bridge	15			\checkmark		\checkmark	4,313	0	0	0	26,063
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15			\checkmark			52,844	3,000	0	0	55,844
0	L2000104	Covington Connector	47			\checkmark			233	0	0	0	24,000
0	L2000132	Duportail Bridge	08			\checkmark		\checkmark	1,073	0	0	0	38,000
0	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33			\checkmark			2	0	0	0	15,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38			\checkmark			12,492	24,008	0	0	36,500
0	L2000136	Harbour Reach Extension	21			\checkmark			1,479	0	0	0	15,100
0	L2000228	Thornton Road Overpass	42			\checkmark			2,828	0	0	0	19,167
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14			\checkmark		\checkmark	1,426	0	0	0	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	27			\checkmark			7,700	2,800	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20			\checkmark			5,155	0	0	0	9,242
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19			\checkmark			9,240	38,050	25,370	0	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	32			\checkmark			8,980	0	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	18			\checkmark			4,879	0	0	0	7,700
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47			\checkmark			8,813	0	0	0	19,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01			\checkmark			1,998	0	0	0	2,000
0	L1000148	SR 523 145th Street	32			\checkmark			11,572	0	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32			\checkmark			1,000	0	0	0	14,864
Mo	ve Ahead WA	- Pedestrian & Bike Projects							54,035	59,979	26,986	156,658	297,658
0	L2021047	SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing	48				\checkmark	\checkmark	750	4,250	3,000	0	8,000
0	L2021052	Fife to Tacoma Pedestrian Access	25				\checkmark	\checkmark	2,500	10,000	13,100	0	25,600
0	L2021081	Meet Me on Meeker Multimodal Improvements	47				\checkmark	V	3,000	7,000	0	0	10,000
0	L2021082	North Broadway Pedestrian Bridge	38				\checkmark	\checkmark	0	1,000	1,000	10,900	12,900
0	L2021083	Eustis Hunt and 216th Sidewalks	02				\checkmark	\checkmark	0	0	0	650	650

House Chair and Ranking Member Proposed

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

Prt													
у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2021095	Clinton to Ken's Corner	10				\checkmark	\checkmark	0	0	0	3,520	3,520
0	L2021112	Ocean Pavilion Public Pedestrian Parkway	43				\checkmark	\checkmark	2,000	0	0	0	2,000
0	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15				V	\checkmark	0	0	0	750	750
0	L4000093	SR 99 Revitalization Project	21				\checkmark	\checkmark	0	0	0	22,500	22,500
0	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28				V	\checkmark	3,000	6,000	0	0	9,000
0	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	03				\checkmark	\checkmark	0	300	1,900	0	2,200
0	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	03				V	V	400	3,500	0	0	3,900
0	L4000130	Millwood Trail - Spokane	03, 04				\checkmark	\checkmark	750	5,050	0	0	5,800
0	L4000131	Usk Bridge Shared-Use Pathway	07				\checkmark	\checkmark	1,210	8,804	3,486	0	13,500
0	L4000132	East-West Corridor	14				\checkmark	\checkmark	3,200	0	0	0	3,200
0	L4000136	Warren Avenue Bridge	23				\checkmark	\checkmark	0	0	0	25,000	25,000
0	L4000137	31st and Parkway Safe Route to School	28				\checkmark	\checkmark	0	0	0	1,620	1,620
0	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32				V	\checkmark	10,000	0	0	0	10,000
0	L4000139	Interurban Trail Improvements	33				V	\checkmark	0	2,000	0	0	2,000
0	L4000140	Barnes Creek Trail South Segment - Des Moines	33				\checkmark	\checkmark	3,500	0	0	0	3,500
0	L4000141	White Center Pedestrian Safety Improvements	34				\checkmark	\checkmark	200	300	0	0	500
0	L4000143	Bradley Road Safe Routes Pedestrian Improvements	42				\checkmark	\checkmark	3,000	0	0	0	3,000
0	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42				V	\checkmark	1,000	0	0	4,129	5,129
0	L4000145	16th Street NE Centennial Trail Connector - Phase I	44				V	\checkmark	0	0	0	2,500	2,500
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44				V	\checkmark	0	0	0	3,000	3,000
0	L4000148	Town Center to Burke Gilman Trail Connector	46				V	\checkmark	0	0	0	100	100
0	L4000149	61st Ave NE Sidewalk Replacement Project	46				V	\checkmark	3,500	0	0	0	3,500
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48				V	\checkmark	0	0	0	150	150
0	L4000151	Eastrail Multi-Use Corridor through Bellevue	48				\checkmark	\checkmark	6,000	7,500	4,500	0	18,000

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Prt

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у	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48				\checkmark	\checkmark	6,900	0	0	0	6,900
0	L4000154	North Aurora Safety Improvements	32, 36, 43, 46				\checkmark	\checkmark	0	0	0	50,000	50,000
0	L4000155	Eastrail Corridor South	33, 41				\checkmark	\checkmark	3,000	3,000	0	0	6,000
0	L4000167	Island View to Vista Field Trail System	08				\checkmark	\checkmark	0	0	0	5,000	5,000
0	L4000177	Daisy Street Sidewalk Improvements	12				\checkmark	\checkmark	0	0	0	425	425
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19				\checkmark	\checkmark	0	0	0	240	240
0	L4000200	Interuban Trail Extension to Puyallup	25				\checkmark	\checkmark	125	1,275	0	0	1,400
0	L4000211	Cascade Elementary Safe Routes to School	39				\checkmark	\checkmark	0	0	0	474	474
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48				\checkmark	\checkmark	0	0	0	500	500
0	L4000218	Garrison Road Sidewalk Infill	49				$\overline{\checkmark}$	$\overline{\checkmark}$	0	0	0	700	700
0	L4000218 L4000219	Schuster Parkway Trail Improvements	49 27				$\overline{\mathbf{V}}$	$\overline{\checkmark}$	0	0	0	15,000	15,000
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12				$\overline{\checkmark}$	$\overline{\checkmark}$	0	0	0	4,500	4,500
U	12021111	Leavenworth Pedestrian Fighway 2 Ondercrossing	12			ш	۷		U	U	U	4,500	4,500
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05				V	\checkmark	0	0	0	5,000	5,000
Мо	ve Ahead WA	- Road and Highway Projects							186,893	212,300	121,200	89,400	609,793
0	L1000317	Elevate Slater Road	42				\checkmark	\checkmark	2,000	0	0	12,000	14,000
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05				\checkmark	\checkmark	5,000	0	0	0	5,000
0	L2021122	Reducing Rural Roadway Departures Program	98				\checkmark	\checkmark	4,000	4,000	4,000	0	12,000
0	L2021126	Railroad Crossing Grant Program	98				\checkmark	\checkmark	13,000	12,000	0	0	25,000
0	L2021180	Confluence Parkway Infra Match	98				\checkmark	\checkmark	28,000	47,000	10,000	0	85,000
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45				\checkmark	\checkmark	0	0	5,000	0	5,000
0	L4000046	Columbia River Bridge Replacement/Hood River to White	14				\checkmark	\checkmark	40,000	85,000	95,000	44,000	264,000
		Salmon											
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01				\checkmark	\checkmark	2,000	5,000	0	0	7,000
0	L4000084	BIA Rte 3	07				\checkmark	\checkmark	2,500	0	0	0	2,500
0	L4000099	City Center Access Project - Federal Way	30				\checkmark	\checkmark	9,000	13,800	7,200	0	30,000
0	L4000102	Poplar Way Bridge	32				\checkmark	\checkmark	10,000	0	0	0	10,000
0	L4000104	Paine Field Access (100th St. SW) - Everett	38				\checkmark	\checkmark	0	0	0	8,400	8,400
0	L4000105	156th Street Railroad Overcrossing	38				\checkmark	\checkmark	500	0	0	0	500
0	L4000106	Grove Street Overcrossing	38, 44				\checkmark	\checkmark	5,000	0	0	0	5,000

House Chair and Ranking Member Proposed

Local Programs Program (Z)

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		Funding Source									
Prt											
у	Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	Future	(incl Prior)		
0	L4000115	224th Corridor Completion	33, 47		10,000	10,600	0	0	20,600		
0	L4000120	42nd Ave Bridge	11		12,000	5,000	0	0	17,000		
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36		0	0	0	25,000	25,000		
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42		5,300	0	0	0	5,300		
0	L1000305	Port of Tacoma Road, East of I-5	25		5,100	29,900	0	0	35,000		
0	L2021090	SR 305/Suquamish Way Access Road	23		8,000	0	0	0	8,000		
0	L1000330	SR 507 Roundabouts	02		25,493	0	0	0	25,493		
Other Move Ahead WA					6,500	0	0	0	6,500		
0	L2021135	Snohomish County applied sustainable aviation evaluation center	21		6,500	0	0	0	6,500		
		Total All Projects			8.233.608	7.248.630	5.632.207	17.989.477	55.144.777		