

**2023-25 Capital Budget -- 2024 Supplemental**  
**2023-25 Estuary and Salmon Restoration Program**  
**LEAP Capital Document No. RCO-4-2024**  
**Developed February 1, 2024**  
(Dollars in Thousands)

Priority	Project	Amount Funded
26	Restoring Beach Connectivity and Nearshore Fish Function	150
27	Carpenter Creek Estuary Protection	1,049
28	Still Harbor Restoration - Phase 2 Armor Removal	757
29	zis a ba II Restoration- Construction	1,020
30	Conservation Corps & Earth Corps Pilot Initiative	771
31	N/A Small Grants Projects Year 2	500
32	Alternatives for the Lower Maxwellton Valley	50
33	Port Susan Bay Restoration for Resiliency 2022	1,000
34	Lilliwaup Creek Restoration Feasibility	47
35	Spencer Island Estuary Restoration	500
36	Samish Bay Coastal Acquisition	940
37	Similk Estuary Restoration - Final Design	231
38	Shore Friendly -Accelerated Landowner Incentives Package	98
38	Shore Friendly -Accelerated Landowner Incentives Package	576
38	Shore Friendly -Accelerated Landowner Incentives Package	265
38	Shore Friendly -Accelerated Landowner Incentives Package	31
38	Shore Friendly -Accelerated Landowner Incentives Package	539
38	Shore Friendly -Accelerated Landowner Incentives Package	219
39	Clayton Beach Nearshore Restoration Design	219
40	Henderson Bay Armor Removal Design &Implementation	392
41	Lower Union River Estuary Acquisitions	910
	DFW Administration	423
	RCO Administration	423
42	Port Gamble E Nearshore Final Restoration Design	Alternate
43	McSorley Cr. Shoreline & Estuary Final Design	Alternate
44	Point No Point Estuary Restoration Design 2	Alternate
45	Finn Creek Estuary Restoration Project	Alternate
46	SJC Coastal Wetland Mapping & Recovery Program	Alternate
47	Morse Creek Estuary Restoration Feasibility Study	Alternate
48	Getchell Ranch Tidal, Design and Permit	Alternate
49	Keystone Preserve A&R - Supplemental Funding*	Alternate
51	Carpenter Creek Estuary Protection-Supplemental Funding*	Alternate
52	zis a ba II Restoration- Construction-Supplemental Funding*	Alternate
53	Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	Alternate
54	Spencer Island Estuary Restoration -Supplemental Funding*	Alternate
55	Samish Bay Coastal Acquisition -Supplemental Funding*	Alternate
56	Clayton Beach Nearshore Restoration Design -Supplemental Funding	Alternate
57	McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	Alternate
58	Point No Point Estuary Restoration Design 2 -Supplemental Fundin	Alternate
59	Finn Creek Estuary Restoration Project -Supplemental Funding*	Alternate
	<b>Total</b>	<b>11,110</b>