

Chair & Ranking Member Proposed 2024 Supplemental Transportation Budget

PSSB 5947

By Senators Liias, King, Shewmake & Holy.

February 20, 2024

Senate Transportation Committee

PSSB 5947 LIIAS

1 AN ACT Relating to transportation funding and appropriations; 2 amending RCW 46.68.060, 36.79.020, 82.70.020, 82.70.040, 82.70.900, 46.68.170, and 47.12.244; amending 2023 c 472 ss 105, 108, 109, 111, 3 114, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 4 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 301, 302, 304, 5 305, 306, 307, 308, 309, 310, 401, 402, 403, 404, 405, 406, 407, 601, 6 7 606, and 609 (uncodified); amending 2022 c 182 s 503 (uncodified); 8 reenacting and amending RCW 46.68.300; adding new sections to 2023 c 472 (uncodified); creating a new section; making appropriations and 9 10 authorizing expenditures for capital improvements; providing a contingent effective date; providing expiration dates; and declaring 11 12 an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14

## 2023-2025 FISCAL BIENNIUM

15

#### GENERAL GOVERNMENT AGENCIES—OPERATING

16 Sec. 101. 2023 c 472 s 105 (uncodified) is amended to read as 17 follows:

### 18 FOR THE DEPARTMENT OF AGRICULTURE

2 Sec. 102. 2023 c 472 s 108 (uncodified) is amended to read as 3 follows:

4 FOR THE DEPARTMENT OF COMMERCE

5 <u>Carbon Emissions Reduction Account-State</u>

6	<u>Appropriation </u>
7	Electric Vehicle Account—State Appropriation \$220,000
8	TOTAL APPROPRIATION

9 The ((appropriation)) appropriations in this section ((is)) are 10 subject to the following conditions and limitations:

11 (1) \$220,000 of the electric vehicle account—state appropriation 12 is provided solely to the department to commission an independent 13 study, based on the findings of the transportation electrification 14 strategy authorized under RCW 43.392.040, of costs of installation, maintenance, and operation of electrical distribution infrastructure 15 16 on the utility's side of the meter to commercial customers 17 installing electric vehicle supply equipment. The department shall gather data from at least five electric utilities serving retail 18 customers in the state for purposes of completing the study. The 19 20 department shall submit a report of study findings and an explanation 21 of how those findings will support implementation of the 22 electrification transportation strategy authorized 23 under RCW 43.392.040 to the governor and appropriate legislative committees by November 1, 2024. 24

25 (2) Beginning January 1, 2025, \$5,000,000 of the carbon emissions 26 reduction account—state appropriation is provided solely for a tribal 27 electric boat grant program. Federally recognized tribes are eligible 28 to apply for grant funds for the purchase of or conversion to 29 electric boats and motors.

 30
 Sec. 103.
 2023 c 472 s 109 (uncodified) is amended to read as

 31
 follows:

 32
 FOR THE BOARD OF PILOTAGE COMMISSIONERS

 33
 Pilotage Account—State Appropriation.

 34
 \$3,577,000

The appropriation in this section is subject to the following conditions and limitations:

2

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1 (1) The board of pilotage commissioners shall file the annual report to the governor and chairs of the transportation committees 2 required under RCW 88.16.035(1)(f) by September 1, 2023, and annually 3 thereafter. The report must include the continuation of policies and 4 procedures necessary to increase the diversity of pilots, trainees, 5 6 and applicants, including a diversity action plan. The diversity 7 action plan must articulate a comprehensive vision of the board's diversity goals and the steps it will take to reach those goals. 8

9 (2) \$232,000 of the pilotage account—state appropriation is for a 10 temporary environmental planner position to support rule making to 11 fulfill the requirements of chapter 289, Laws of 2019.

12 Sec. 104. 2023 c 472 s 111 (uncodified) is amended to read as 13 follows:

14 FOR THE UNIVERSITY OF WASHINGTON

15	Motor Vehicle Account—State Appropriation \$1,470,000
16	Multimodal Transportation Account—State
17	Appropriation
18	<u>\$5,060,000</u>
19	TOTAL APPROPRIATION

The ((appropriation)) appropriations in this section ((is)) are subject to the following conditions and limitations:

22 (1) \$5,000,000 of the multimodal transportation account-state 23 appropriation is provided solely for the University of Washington's sidewalk inventory and accessibility mapping project to develop a 24 public dataset under an open license and develop the tools needed to 25 26 publish that data according to an open data specification. The 27 project must include, but is not limited to, utilization of existing 28 data sources, imagery, detailed surveys, and manually collected, detailed data for city streets, county rural and urban local access 29 roads and collectors/arterials, state roads of all types, and roads 30 31 owned by other entities. The project may draw on partially developed 32 sidewalk data for all state facilities. To the extent practicable, the final product must be suitable for use by the department of 33 transportation, local and regional agencies, tribal governments, and 34 the general public. For the 2023-2025 fiscal biennium, the project 35 will produce a base active transportation data layer for all 36 37 counties, with priority given to counties with high proportions of 38 overburdened communities. A project status report is due to the

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1 transportation committees of the legislature on December 1st of each year until the work is completed. The legislature intends that in the 2 3 2025-2027 fiscal biennium, \$5,000,000 of multimodal transportation account funds be provided to complete a second phase of work on the 4 active transportation data. 5

6 (2) (a) \$60,000 of the multimodal transportation account—state appropriation is provided solely for the University of Washington 7 center for real estate research, in collaboration with the Puget 8 Sound regional council, to complete a review of transit-oriented 9 10 development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties that (i) have populations of more than 12,500; and 11 12 (ii) have at least one major transit stop, as defined in RCW 13 36.70A.030.

14 (b) The review must be based on any comprehensive plans, housingfocused local tax and fee programs, and development regulations 15 required to be adopted on or before December 31, 2024. The review 16 17 must also include the following elements in a report that enables comparison of transit-oriented development conditions on a city-by-18 19 city basis:

(i) A summary of zoned density, floor area ratio, height or bulk 20 21 limitations, parking requirements, impact fees, and other relevant development constraints or requirements, fees, charges, or conditions 2.2 that apply to transit-oriented development within the jurisdiction; 23

24 (ii) A summary and analysis of any local or state housing tax, charge or fee rates, exactions and incentives, affordable housing 25 26 requirements, and antidisplacement strategies that apply to transit-27 oriented development; and

(iii) Recommendations on strategies to increase the supply and 28 29 affordability of transit-oriented development.

(c) The review must apply to areas within the following distances 30 31 of a major transit stop:

32 (i) One-half mile radius of an entrance to a train station with a stop on a light rail system, a commuter rail stop, or a stop on rail 33 34 or fixed guideway system; and

35 (ii) One-quarter mile radius of a stop on a fixed route bus 36 system that is funded in part or in full by the United States 37 department of transportation funding for bus rapid transit.

(d) The center must seek input from a broad range of stakeholders 38 with expertise in transit-oriented development, including nonprofit 39 and for-profit developers of affordable housing, developers of 40 4

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1 market-rate and workforce housing, local governments, the Washington housing finance commission, and other stakeholders as determined by 2 3 the center. (e) The center must provide its review and a preliminary report 4 to the appropriate committees of the legislature by December 31, 5 6 2024, and a final report, updated to reflect any intervening 7 comprehensive plan revisions, by June 30, 2025. (3) (a) \$1,470,000 of the motor vehicle account-state 8 appropriation is provided solely for the Washington state 9 transportation center to fund: 10 (i) Intern programs with the department of transportation; 11 12 (ii) A road scholars short-term training program; and 13 (iii) Professional master's degree fellowships between the 14 department of transportation and the University of Washington within a program in civil and environmental engineering. 15 16 (b) Of the amounts provided in this subsection, \$81,000 is 17 provided solely for the center to consult with the board of registration for professional engineers & land surveyors to conduct a 18 19 statewide survey and analysis assessing workforce shortages of civil engineers, civil engineering technicians, land surveyors, land 20 21 surveyor technicians, and related disciplines. The center shall create a recommended action plan, with input from the legislative 2.2 transportation committees, to address engineering workforce shortages 23 24 and to meet the increased demand for services. The analysis and recommended action plan must include, for civil engineers, civil 25 engineering technicians, land surveyors, land surveyor technicians, 26 27 and related disciplines, at a minimum: (i) Opportunities to create diverse and equitable engineering 28 29 workforce; 30 (ii) Workforce data and gaps; 31 (iii) Current education pathways and licensure processes; (iv) Current programs focused on workforce development and 32 position skill-up opportunities; 33 (v) Strategies to retain workforce within the state; 34 (vi) Outreach opportunities and interinstitutional partnerships 35 36 with middle schools, high schools, postsecondary institutions, and 37 postgraduate programs; and 38 (vii) Recommendations for additional scholarships, internship and apprenticeship opportunities, undergraduate and graduate fellowship 39 40 opportunities, and industry partnership opportunities.

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1 (c) The center shall provide a preliminary plan with proposed 2 actions, budgets, and outcomes to the transportation committees of 3 the legislature by November 2024. The center shall provide a final 4 action plan report with relevant recommendations to the 5 transportation committees of the legislature by December 31, 2024.

5 transportation committees of the registature by December 31, 2024.

6 Sec. 105. 2023 c 472 s 114 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

9 Carbon Emissions Reduction Account—State

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) \$6,000,000 of the carbon emissions reduction account—state 13 appropriation is provided solely for zero emission electric vehicle 14 15 supply equipment infrastructure at facilities to accommodate charging station installations. The electric vehicle charging equipment ((must 16 17 allow for the collection of usage data and)) must be coordinated with 18 the state efficiency and environmental performance program. The department must prioritize locations based on state efficiency and 19 20 environmental performance location priorities and where zero emission 21 fleet vehicles are located or are scheduled to be purchased.

22 (2) The department must report when and where the equipment was installed ((, usage data at each charging station,)) and the state 23 agencies and facilities that benefit from the installation of the 24 charging station to the fiscal committees of the legislature by June 25 26 30, 2025, with an interim report due January 2, 2024. The department 27 shall collaborate with the interagency electric vehicle coordinating council to implement this section and must work to meet benchmarks 28 29 established in chapter 182, Laws of 2022 (transportation resources).

30 (3) In carrying out this section, the department shall cooperate 31 and provide assistance, as requested, in the joint transportation 32 committee's development of program delivery evaluation tools and 33 methodologies provided under section 204 ((of this act)), chapter 34 <u>472, Laws of 2023</u> for programs that receive funding from the carbon 35 emissions reduction account.

36 (4) The department, with the assistance of designated staff in 37 the Washington state department of transportation, must register for 38 the clean fuels credit program and start tracking revenue generation

1 pursuant to chapter 70A.535 RCW for investments funded in an omnibus 2 transportation appropriations act.

conditions and limitations: \$400,000 of the ignition interlock device 9 revolving account-state appropriation is provided solely for an 10 evaluation of compliance and results associated with the state's 11 ignition interlock device requirements. The evaluation must include, 12 13 but is not limited to, the following: (1) An assessment of the compliance rates for individuals with a legal requirement to have an 14 15 ignition interlock device installed on their vehicle; (2) a review of impediments or barriers to individual compliance with ignition 16 17 interlock device installation and use requirements; (3) an 18 examination of state and local agency performance in monitoring and enforcing ignition interlock device requirements; and (4) prioritized 19 20 recommendations of potential procedural, policy, or statutory changes, including additional fiscal resources to state or local 21 22 agencies, which will improve ignition interlock device compliance rates. The office of financial management shall place the amount 23 provided in this section in unallotted status until the joint 24 legislative and audit review committee indicates that the evaluation 25 26 can be completed within its workplan for the 2023-2025 fiscal 27 biennium. If the evaluation cannot be initiated in the 2023-2025 28 fiscal biennium, the joint legislative and audit review committee 29 must prioritize the evaluation of compliance and results associated 30 with the state's ignition interlock device requirements in its workplan for the 2025-2027 fiscal biennium. The director of the 31 office of financial management or the director's designee shall 32 33 consult with the chairs and ranking members of the transportation committees of the legislature before making a decision to allot these 34 35 funds.

36 <u>NEW SECTION.</u> Sec. 107. A new section is added to 2023 c 472 37 (uncodified) to read as follows:

Code Rev/AI:lel

#### 1 FOR THE DEPARTMENT OF ECOLOGY

2 Model Toxics Control Capital Account—State

The appropriation in this section is subject to the following 4 5 conditions and limitations: \$15,715,000 of the model toxics control capital account-state appropriation is provided solely for the 6 7 department to provide grants to transition from diesel school buses 8 and other student transport vehicles to zero emissions vehicles and 9 for the necessary fueling infrastructure needed for zero emissions 10 student transportation. The department must prioritize school districts serving tribes and vulnerable populations in overburdened 11 communities as defined under RCW 70A.02.010. Up to five percent of 12 the 13 appropriation in this section may be used for technical 14 assistance and grant administration.

15 <u>NEW SECTION.</u> Sec. 108. A new section is added to 2023 c 472 16 (uncodified) to read as follows:

## 17 FOR WESTERN WASHINGTON UNIVERSITY

- 18 Multimodal Transportation Account—State

20 The appropriation in this section is subject to the following 21 conditions and limitations: \$140,000 of the multimodal transportation account-state appropriation is provided solely for the Western 22 Washington University center for economic and business research to 23 24 conduct an economic study focused on multiple economic activities 25 surrounding the Washington state ferry system. Specifically, the 26 study must analyze the direct economic impacts of Washington state 27 ferry system spending, along with peer-reviewed, estimated ranges for 28 economic activities supported by the ferry fleets' movement of 29 passengers and freight as it relates to tourism, labor, and commerce. 30 The department must collaborate with the university regarding the 31 analysis by making administrative data, including financial and ridership data, available to the university. The university must 32 submit a report summarizing the analysis to the office of the 33 34 governor and the transportation committees of the legislature by 35 December 31, 2024.

36 <u>NEW SECTION.</u> Sec. 109. A new section is added to 2023 c 472 37 (uncodified) to read as follows:

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#### 1 FOR WASHINGTON STATE UNIVERSITY

2	Highway Safety Account—State Appropriation \$150,0	00
3	Multimodal Transportation Account—State	
4	Appropriation	00
5	TOTAL APPROPRIATION	00

6 The appropriations in this section are subject to the following 7 conditions and limitations: \$150,000 of the highway safety accountstate appropriation is provided solely to convene a work group that 8 includes, but is not limited to, the attorney general's office, the 9 10 department of transportation, Washington state patrol, and the 11 Washington traffic safety commission, to develop recommended 12 legislation, by December 1, 2024, regarding the use of sobriety checkpoints in DUI enforcement. The work group must review the legal 13 14 findings and holdings by the Washington supreme court in City of 15 Seattle v. Mesiani and evaluate previous legislation from Washington 16 and other states, as well as federal case law, authorizing the use of 17 sobriety checkpoints.

18 NEW SECTION. Sec. 110. A new section is added to 2023 c 472 19 (uncodified) to read as follows:

#### 20 FOR THE EVERGREEN STATE COLLEGE

21 Aeronautics Account—State Appropriation. . . . . . . . . . . \$188,000

22 The appropriation in this section is subject to the following 23 conditions and limitations: \$188,000 of the aeronautics account-state appropriation is provided solely for the Washington state institute 24 25 for public policy to:

independent, nonpartisan 2.6 (1)Conduct an assessment of 27 the passenger and air cargo forecasts cited in the Puget Sound 28 regional council regional aviation baseline study, including an 29 evaluation of the underlying data, assumptions, methodologies, and calculation of the level of uncertainty around the forecast; 30

31 (2) Conduct a comprehensive literature review to identify 32 effective national and international strategies to reduce demand for air travel, including diverting such demand to other modes to avoid 33 environmental impacts to overburdened communities and vulnerable 34 35 populations;

36 (3) Conduct a review of existing operational and technological 37 enhancements to address environmental impacts from commercial aviation activities, including, but not limited to, climate friendly 38

1 routing of aircraft, innovations intended to address the climate 2 change effects of noncarbon dioxide emissions from aviation 3 activities, simulation models applied to congested airports, and 4 online tools to track, analyze, and improve carbon footprints related 5 to aviation activities. The review should identify the feasibility of 6 enhancements to be deployed in the state of Washington; and

7 (4) Provide a report to the office of the governor and the 8 transportation committees of the legislature by December 31, 2025.

(End of part)

Sec. 201. 2023 c 472 s 201 (uncodified) is amended to read as follows:
FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
Highway Safety Account\_State Appropriation ((\$5,252,000))

5	Highway Salety Account—State Appropriation ( $(\frac{33,232,000}{3})$ )
6	\$8,841,000
7	Highway Safety Account—Federal Appropriation (( <del>\$27,735,000</del> ))
8	\$35,744,000
9	Highway Safety Account—Private/Local Appropriation \$60,000
10	Cooper Jones Active Transportation Safety Account—
11	State Appropriation
12	<u>\$836,000</u>
13	School Zone Safety Account—State Appropriation \$850,000
14	TOTAL APPROPRIATION
15	\$46,331,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) Within existing resources, the commission must examine 19 national safety reports and recommendations on alcohol and drug 20 impaired driving and report to the transportation committees of the 21 legislature, by December 15, 2023, any recommendations for 22 legislative or policy changes to improve traffic safety in Washington 23 state.

(2) (a) \$235,500 of the Cooper Jones active transportation safety account—state appropriation is provided solely for the commission to conduct research pertaining to the issue of street lighting and safety, including a public input component and learning from counties, cities, the state, and other impacted entities. Research may include the following:

30 (i) Interviewing additional local and regional roads departments, 31 water-sewer districts, and other utility services to gather a 32 holistic data set or further input on which authority assumes primary 33 responsibility for street illumination in various underserved areas 34 throughout the state;

(ii) Systematically soliciting information from communities with poor street illumination and lighting to gather input as to whether this is an issue the community would like to see improved;

1

1 (iii) Conferring with regional and state-level police, fire, and 2 emergency medical services to assess and document potential delays in 3 emergency response times due to poor street illumination;

4 (iv) Further assessing the impact of using LED lights in roadway
5 and pedestrian scale lighting in reducing carbon emissions and light
6 pollution throughout the United States; and

7 (v) Subject to more in-depth findings, convening a meeting with 8 appropriate state, regional, and local stakeholders and community 9 partners.

10 (b) The commission must report research results and provide any 11 recommendations for legislative or policy action to the 12 transportation committees of the legislature by January 1, 2025.

(3) Within existing resources, the commission, through the Cooper Jones active transportation safety council, must prioritize the review of pedestrian, bicyclist, or nonmotorist fatality and serious injury review when the victim is a member of a federally recognized tribe. Consistent with RCW 43.59.156(5), the commission may recommend any policy or legislative changes to improve traffic safety for tribes through such review.

20 (4) Within existing resources, the commission must review and 21 report to the transportation committees of the legislature, by 22 December 15, 2023, on strategies and technologies used in other 23 states to prevent and respond to wrong-way driving crashes.

(5) ((The Washington traffic safety commission shall coordinate with each city that implements a pilot program as authorized in RCW 46.63.170(6) to provide the transportation committees of the legislature with the following information by June 30, 2025:

28 (a) The number of warnings and infractions issued to first-time 29 violators under the pilot program;

30 (b) The number of warnings and infractions issued to the 31 registered owners of vehicles that are not registered with an address 32 located in the city conducting the pilot program; and

33 (c) The frequency with which warnings and infractions are issued 34 on weekdays versus weekend days.

35 (6)) \$50,000 of the highway safety account—state appropriation 36 is provided solely for the implementation of chapter 471, Laws of 37 2023 (negligent driving). If chapter 471, Laws of 2023 is not enacted 38 by June 30, 2023, the amount provided in this subsection lapses.

39 ((<del>(7)</del>)) <u>(6)</u> The Washington traffic safety commission may oversee 40 a pilot program in up to three cities implementing the use of Code Rev/AI:lel 12 S-5143.3/24 3rd draft 1 automated vehicle noise enforcement cameras in zones that have been 2 designated by ordinance as "Stay Out of Areas of Racing."

3 (a) Any programs authorized by the commission must be authorized4 by December 31, 2024.

5 (b) If a city has established an authorized automated vehicle 6 noise enforcement camera pilot program under this section, the 7 compensation paid to the manufacturer or vendor of the equipment used 8 must be based upon the value of the equipment and services provided 9 or rendered in support of the system.

10 (c) Any city administering a pilot program overseen by the 11 traffic safety commission shall use the following guidelines to 12 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall install two signs facing opposite directions within 200 feet, or otherwise consistent with the uniform manual on traffic control devices, where the automated vehicle noise enforcement camera is used that state "Street Racing Noise Pilot Program in Progress";

(iii) Cities testing the use of automated vehicle noise enforcement cameras must post information on the city website and notify local media outlets indicating the zones in which the automated vehicle noise enforcement cameras will be used;

(iv) A city may only issue a warning notice with no penalty for a violation detected by automated vehicle noise enforcement cameras in a Stay Out of Areas of Racing zone. Warning notices must be mailed to the registered owner of a vehicle within 14 days of the detected violation;

31 (v) A violation detected through the use of automated vehicle 32 noise enforcement cameras is not part of the registered owner's 33 driving record under RCW 46.52.101 and 46.52.120;

(vi) Notwithstanding any other provision of law, all photographs, 34 videos, microphotographs, audio recordings, or electronic images 35 prepared under this subsection (((-7))) (6) are for the exclusive use 36 of law enforcement in the discharge of duties under this section and 37 are not open to the public and may not be used in a court in a 38 pending action or proceeding. No photograph, microphotograph, audio 39 recording, or electronic image may be used for any purpose other than 40 S-5143.3/24 3rd draft Code Rev/AI:lel 13

1 the issuance of warnings for violations under this section or 2 retained longer than necessary to issue a warning notice as required 3 under this subsection ((-7)) (6); and

4 (vii) By June 30, 2025, the participating cities shall provide a 5 report to the commission and appropriate committees of the 6 legislature regarding the use, public acceptance, outcomes, warnings 7 issued, data retention and use, and other relevant issues regarding 8 automated vehicle noise enforcement cameras demonstrated by the pilot 9 projects.

10 (7) \$200,000 of the Cooper Jones active transportation safety account-state appropriation is provided solely for the commission, in 11 consultation with the Cooper Jones active transportation safety 12 13 council, to research and develop a pilot program for the use of light meters by law enforcement to measure lighting levels at locations 14 where a serious injury or fatality involving a vehicle has occurred. 15 However, the funds must be held in unallotted status until the 16 commission submits a spending plan for the pilot program to the 17 transportation committees of the legislature and the office of the 18 19 governor.

20 (8) \$300,000 of the highway safety account—state appropriation is 21 provided solely for the commission to purchase telematics data from a qualified vendor that provides anonymized information on vehicle 22 23 speeds and driver behaviors, such as hard braking, on a statewide basis and in selected geographical areas based upon demographic 24 characteristics and crash history. The commission must provide an 25 annual report summarizing findings from the telematics data to the 26 27 transportation committees of the legislature beginning by June 30, 28 2025, and until June 30, 2027.

29 (9) \$750,000 of the highway safety account—state appropriation is provided solely for a pilot program for dedicated probation or 30 compliance officers at the local level to improve compliance with 31 ignition interlock device installation requirements associated with 32 impaired driving offenses. The commission must select locations based 33 34 on an assessment of ignition interlock device compliance rates, and the willingness and ability to have staff dedicated to this activity. 35 By June 30, 2025, the commission must provide to the transportation 36 committees of the legislature a status report on the specific 37 38 locations selected and any outcome information.

(10) \$2,000,000 of the highway safety account—state appropriation 1 2 is provided solely to implement a multifaceted approach to supplement existing funding targeted at impaired driving and other enforcement. 3 The areas of emphasis expected to be funded include additional high 4 visibility enforcement, indigenous knowledge-informed tribal traffic 5 safety support, expanded enforcement training, and additional traffic 6 7 enforcement equipment. Funding is also provided for the commission to administer and provide oversight of these activities. By June 30, 8 2025, the commission must provide a report to the transportation 9 10 committees of the legislature on these funded activities and any 11 outcome information.

Sec. 202. 2023 c 472 s 202 (uncodified) is amended to read as follows:

14 FOR THE COUNTY ROAD ADMINISTRATION BOARD

15	Rural Arterial Trust Account—State Appropriation	(( <del>\$2,405,000</del> ))
16		<u>\$1,766,000</u>
17	Motor Vehicle Account—State Appropriation	(( <del>\$3,005,000</del> ))
18		<u>\$3,373,000</u>
19	County Arterial Preservation Account—State	
20	Appropriation	(( <del>\$1,808,000</del> ))
21		<u>\$1,840,000</u>
22	TOTAL APPROPRIATION	(( <del>\$7,218,000</del> ))
23		<u>\$6,979,000</u>

24 The appropriations in this section are subject to the following 25 conditions and limitations: Within appropriated funds, the county road administration board may opt in as provided under RCW 70A.02.030 26 27 to assume all of the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board shall include in 28 its 2023 and 2024 annual reports to the legislature a progress report 29 30 on opting into the healthy environment for all act and a status 31 report on diversity, equity, and inclusion within the board's 32 jurisdiction.

33

34 **Sec. 203.** 2023 c 472 s 203 (uncodified) is amended to read as 35 follows:

36 FOR THE TRANSPORTATION IMPROVEMENT BOARD

37 Transportation Improvement Account—State

Code Rev/AI:lel

 1
 Appropriation.
 ((\$4,798,000))

 2
 \$4,820,000

3 The appropriation in this section is subject to the following 4 conditions and limitations: Within appropriated funds, the transportation improvement board may opt in as provided under RCW 5 70A.02.030 to assume all of the substantive and procedural 6 requirements of covered agencies under chapter 70A.02 RCW. The board 7 shall include in its 2023 and 2024 annual reports to the legislature 8 9 a progress report on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the 10 board's jurisdiction. 11

12 Sec. 204. 2023 c 472 s 204 (uncodified) is amended to read as 13 follows:

14 FOR THE JOINT TRANSPORTATION COMMITTEE

15	Carbon Emissions Reduction Account—State
16	Appropriation
17	Multimodal Transportation Account—State
18	Appropriation
19	<u>\$602,000</u>
20	Motor Vehicle Account—State Appropriation ((\$4,270,000))
21	<u>\$6,050,000</u>
22	TOTAL APPROPRIATION
23	<u>\$9,652,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$300,000 of the motor vehicle account—state appropriation is for the joint transportation committee, from amounts set aside out of statewide fuel taxes distributed to cities according to RCW 46.68.110(2), to convene a study of a statewide retail delivery fee on orders of taxable retail items delivered by motor vehicles within the state. The study must:

32 (i) Determine the annual revenue generation potential of a range 33 of fee amounts;

34 (ii) Examine options for revenue distributions to state and local 35 governments based upon total deliveries, lane miles, or other 36 factors;

37 (iii) Estimate total implementation costs, including start-up and38 ongoing administrative costs; and

1 (iv) Evaluate the potential impacts to consumers, including 2 consideration of low-income households and vulnerable populations and 3 potential impacts to businesses.

4 (b) The study should document and evaluate similar programs 5 adopted in other states. The joint transportation committee must 6 submit a report on the study to the transportation committees of the 7 legislature by June 30, 2024.

8 (2)(a) \$400,000 of the motor vehicle account—state appropriation 9 is for the joint transportation committee, in collaboration with the 10 department of transportation, to convene a work group to study and 11 recommend a new statutory framework for the department's public-12 private partnership program. The committee may contract with a third-13 party consultant for work group support and drafting the new 14 statutory framework.

(b) (i) The work group must consist of, but is not limited to, the following members:

17

(A) The secretary of transportation or their designee;

(B) Joint transportation committee executive committee members ortheir designees;

20

(C) The state treasurer or the state treasurer's designee;

(D) A representative of a national nonprofit organization
 specializing in public-private partnership program development;

23

(E) A representative of the construction trades; and

24 (F) A representative from an organization representing general 25 contractors.

26 (ii) The work group must also consult with the Washington state 27 transportation commission and the department of commerce.

(c) (i) The work group must review the 2012 joint transportation committee's "Evaluation of Public-Private Partnerships" study, consisting of an evaluation of the recommendations for replacing chapter 47.29 RCW and development of a process for implementing public-private partnerships that serve the defined public interest, including, but not limited to:

(A) Protecting the state's ability to retain public ownership of
 assets constructed or managed under a public-private partnership
 contract;

(B) Allowing for the most transparency during the negotiation ofterms of a public-private partnership agreement; and

39 (C) Addressing the state's ability to oversee the private 40 entity's management of the asset.

(ii) (A) The work group must identify any barriers to the
 implementation of funding models that best protect the public
 interest, including statutory and constitutional barriers.

4 (B) The work group may also evaluate public-private partnership 5 opportunities for required fish passage and culvert work on state 6 highways, for the construction of, replacement of, or commercial 7 retail options within Washington state ferries' terminals, and for 8 other projects as determined by the work group.

9 (iii) The work group must update the 2012 recommendations and 10 devise an implementation plan for the state.

(d) The work group must submit a preliminary report, including any recommendations or draft legislation, to the office of the governor and the transportation committees of the legislature by December 15, 2023. The work group must submit a final report with draft legislation to the office of the governor and the transportation committees of the legislature by July 1, 2024.

17 ((<del>(4)</del>)) (3) \$300,000 of the motor vehicle account—state appropriation is for the joint transportation committee, from amounts 18 set aside out of statewide fuel taxes distributed to cities according 19 to RCW 46.68.110(2), to contract with the municipal research and 20 21 services center to convene a department of transportation-local 22 government partnership work group to create a procedure in which the department of transportation can partner with a local jurisdiction to 23 24 perform preservation and maintenance and construct projects on state 25 highways.

26 (a) The work group must consist of, but is not limited to, the27 following members:

(i) One representative from a city with a population of more than
 5,000 and fewer than 50,000;

30 (ii) One representative from a city with a population of more 31 than 50,000;

32 (iii) One representative from a county with a population of more 33 than 100,000 and fewer than 400,000;

34 (iv) One representative from a county with a population of more 35 than 400,000;

36 (v) At least one representative of a public port;

37 (vi) A representative from the county road administration board;

38 (vii) A representative of the transportation improvement board;

39 (viii) At least one representative from the department of 40 transportation's local programs division;

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1 (ix) At least two representatives from the department of 2 transportation with expertise in procurement and legal services; and

3 (x) At least one member from the house of representatives 4 transportation committee and at least one member from the senate 5 transportation committee.

6 (b) Of the members described in (a) of this subsection, at least 7 one of the city representatives and one of the county representatives 8 must have public works contracting experience, and at least one of 9 the city representatives and one of the county representatives must 10 have public works project management experience.

11 (C) The work group must make recommendations of how the department of transportation could better work in partnership with 12 local jurisdictions to ensure that roadway construction projects can 13 14 be performed when funds are made available in the omnibus transportation appropriations act even if the department 15 of 16 transportation does not have the capacity to be the project manager on a project and a local jurisdiction is ready, willing, and able to 17 18 implement the project within the time frames envisioned in the omnibus transportation appropriations act. In 19 developing its recommendations, the work group must consider, at a minimum: 20

21 (i) Differing roadway and construction standards between state 22 and local agencies;

23 (ii) Revenue, reimbursement, and financial agreements between 24 state and local agencies;

25 (iii) Differing procurement processes between state and local 26 agencies;

27 (iv) Liability; and

28

(v) Other issues as determined by the work group.

(d) The work group must submit a preliminary report, including any recommendations, to the office of the governor and the transportation committees of the legislature by December 15, 2023. The work group must submit a final report to the office of the governor and the transportation committees of the legislature by July 1, 2024.

35 ((<del>(5)</del>)) <u>(4)</u>(a) \$2,000,000 of the carbon emissions reduction 36 account—state appropriation is for the joint transportation committee 37 to oversee:

(i) The design of an infrastructure and incentive strategy to drive the purchase and use of zero emission medium and heavy duty vehicles, as well as cargo handling and off-road equipment, in the Code Rev/AI:lel 19 S-5143.3/24 3rd draft 1 state including, but not limited to, programs for tractor trucks, box trucks, drayage trucks, refuse trucks, step and panel vans, heavy and 2 medium-duty buses, school buses, on and off-road terminal tractors, 3 transport refrigeration units, forklifts, container 4 handling equipment, airport cargo loaders, and railcar movers; and 5

6 (ii) A review of the passenger vehicle tax incentive in current law and evaluation of its utility, to include possible modification 7 of the criteria for eligibility and tax incentive amount maximums, as 8 9 applicable.

(b) Design development must include 10 recommendations for 11 encouraging vehicle conversions for smaller commercial vehicle fleets 12 and owner-operators of commercial vehicles, as well as tools for facilitating carbon emission reductions to benefit vulnerable 13 14 and overburdened communities. Infrastructure populations and incentive programs recommended may include, but are not limited to, 15 16 grant, rebate, tax incentive, and financing assistance programs.

17 (c) Consultation with legislative members identified by the chair 18 and ranking members of the transportation committees of the legislature throughout design of the infrastructure and incentive 19 strategy is required. A report is due to the transportation 20 21 committees of the legislature by January 2, 2024.

((<del>(6)</del>)) <u>(5)</u> \$125,000 of the motor vehicle account—state 22 appropriation and \$125,000 of the multimodal transportation account-23 state appropriation are for the joint transportation committee to 24 25 evaluate potential options and make recommendations for a statewide 26 household travel survey and additional analytical capacity regarding 27 transportation research.

28 (a) The recommendation on the statewide household travel survey 29 must be based on how well a statewide survey investment would: 30 Address policy questions related to household travel; address gaps between separate regional and local transportation models; and create 31 a dataset to allow both for analysis and response to policymakers' 32 33 questions relating to household travel and for transportation 34 modeling and development. In evaluating potential survey options, the committee shall consider opportunities for the state to partner and 35 36 expand on developed established household travel surveys, including surveys conducted at both the Puget Sound regional council and the 37 38 federal highway administration. In its recommendation, the committee shall outline the process required for a statewide survey, including 39 40 the costs and timing of each option. Code Rev/AI:lel S-5143.3/24 3rd draft

(b) The committee shall recommend an agency or agencies to 1 perform ongoing analysis of a statewide household travel survey and 2 3 other transportation research. The committee shall consider the ability of an agency or agencies to meet shorter timeline policy 4 needs, as well as longer timeline research projects. The 5 6 recommendation must include the timing and costs associated with the 7 development of such analytical capacity.

((<del>(7)</del>)) (6) \$1,000,000 of the carbon emissions reduction account 8 state appropriation is for the joint transportation committee to 9 oversee the development of tools and methodologies to assist in 10 program delivery evaluation for programs that receive appropriations 11 from the carbon emissions reduction account. Program delivery 12 13 evaluation must include carbon emissions reduction estimates by 14 program and by unit of time, program cost per unit of emission reduction, quantified benefits to vulnerable 15 populations and overburdened communities by program cost, any additional appropriate 16 17 qualitative and quantitative metrics, and actionable recommendations 18 improvements in program delivery. A report is due to the for 19 transportation committees of the legislature by October 1, 2024.

20 ((-(8))) (7) \$500,000 of the motor vehicle account—state appropriation is for the joint transportation committee to engage an 21 22 independent review team to work in coordination with the Washington 23 state department of transportation's analysis, funded in section 24 217((<del>(11) of this act</del>)) (10), chapter 472, Laws of 2023, of highway, road, and freight rail transportation needs, options, and impacts 25 26 from shifting the movement of freight and goods that currently move 27 by barge through the lower Snake river dams to highways, other roads, 28 and rail.

(a) The department shall include the independent review team in 29 30 all phases of the analysis to enable the team to develop an 31 independent assessment of the analysis, assumptions, stakeholder engagement, and cost and impact estimates. Summary findings from the 32 33 independent assessment must be provided to the department, the 34 governor's office, and the transportation committees of the legislature on a quarterly basis, with ((a final)) an end of biennium 35 36 report due to the governor and the transportation committees of the 37 legislature by June 30, 2025.

38 (b) The independent review team must conduct an independent 39 stakeholder engagement effort. The river transportation work group 40 must be formed to provide data and guidance to the independent review Code Rev/AI:lel 21 S-5143.3/24 3rd draft 1 team for the independent stakeholder engagement effort. The river transportation work group must be made up of stakeholders, including 2 farming and agricultural production, ((federally recognized tribes 3 and)) fishing industry, tug and barge operators, shippers and 4 receivers, public ports, railroad operators, cruise lines, the 5 6 federal highway administration, and the army corps of engineers. Consultations with federally recognized tribes must also occur in 7 coordination with the Washington state department of transportation. 8

9 (c) The independent review team shall make regular presentations 10 to the joint transportation committee and, by request, to the 11 transportation committees of the legislature.

12 (((<del>(9)</del>)) <u>(8)</u> The joint transportation committee shall also convene a work group that includes, but is not limited to, the executive 13 committee of the joint transportation committee, the office 14 of 15 management, the Washington state financial department of 16 transportation, and the Washington state treasurer's office to 17 develop recommendations, by October 15, 2023, to meet the challenge 18 identifying an achievable delivery schedule for completing of 19 transportation projects across the state.

20 (9) \$300,000 of the multimodal transportation account-state 21 appropriation is for the joint transportation committee to review the composition of boards of Washington transit agencies. As part of 22 23 the assessment, the review must survey current governance structures 24 identifying unique or innovative models, and best practices currently being deployed. Working with agencies and key stakeholders, the study 25 26 must develop a list of options for transit agencies to consider for 27 increasing representation or engagement from transit riders, labor, and other underrepresented community groups identified through the 28 process. A report of preliminary findings must be submitted to the 29 30 transportation committees of the legislature by December 15, 2024. A final report is due to the transportation committees of the 31 legislature by June 30, 2025, including any recommended revisions to 32 current statutes that are necessary to implement any identified 33 34 options.

35 (10) (a) \$400,000 of the motor vehicle account—state appropriation 36 is for the joint transportation committee to conduct a study and make 37 recommendations on alternative project delivery methods that may be 38 used by the Washington state department of transportation in public 39 works contracting. The study must review use of design-build, design-40 bid-build, progressive design build, general contractor/construction Code Rev/AI:lel 22 S-5143.3/24 3rd draft 1 <u>manager</u>, public-private partnerships, and other contracting methods, 2 <u>and how choice of project delivery method impacts cost</u>, contract 3 <u>competition</u>, and project delivery schedule. The study must also 4 <u>include recommendations on any changes to current practices and</u> 5 <u>statutory requirements</u>.

6 (b) In developing project delivery method recommendations, the 7 joint transportation committee must engage with industry stakeholders 8 including, but not limited to, engineering, contracting, and women 9 and minority-owned business communities.

10 (c) To assist the department as it continues to make progress on 11 meeting the requirements of the federal U.S. v. Washington court 12 injunction and to address estimated programmatic cost increases, and 13 within the funding provided in this subsection, the department shall 14 analyze contracting methods, alternative bundling concepts, and other 15 options to manage costs.

16 (d) A preliminary report is due to the office of the governor and 17 the transportation committees of the legislature by December 15, 18 2024. A final report is due to the office of the governor and the 19 transportation committees of the legislature by June 30, 2025.

20 <u>(11) (a) \$300,000 of the motor vehicle account—state appropriation</u> 21 <u>is to conduct a study and make recommendations on opportunities for</u> 22 <u>streamlining current Washington state department of transportation</u> 23 <u>project permitting practices to accelerate project delivery. The</u> 24 <u>study should:</u>

25 (i) Identify the types of permits required for projects by local,
26 state, and federal agencies for various project types across the
27 state;

28 (ii) Conduct a case study of at least six recently completed 29 projects that are geographically distributed across the state, and a 30 mix of projects that were either completed in a timely manner or 31 faced delays; and

32 (iii) Review and recommend practices for streamlining the 33 permitting processes with local, state, and federal agencies that 34 would result in accelerating project delivery.

35 (b) A preliminary report is due to the transportation committees 36 of the legislature by December 15, 2024. A final report is due to 37 transportation committees of the legislature by June 30, 2025.

38 (12) (a) \$300,000 of the motor vehicle account—state appropriation 39 is to conduct a study and make recommendations on opportunities for 40 innovative project delivery practices that could be utilized to Code Rev/AI:lel 23 S-5143.3/24 3rd draft

1 accelerate project delivery. The study should evaluate practices utilized around the country and evaluate Washington state-specific 2 3 possibilities such as: (i) Increased use of the advanced environmental mitigation 4 revolving account and advance right-of-way revolving fund as cost 5 6 containment strategies; and 7 (ii) Benefits and costs associated with bundling bridge, culvert, or other groups of projects into single procurement packages. 8 (b) A preliminary report is due to the transportation committees 9 of the legislature by December 15, 2024. A final report is due to 10 11 transportation committees of the legislature by June 30, 2025. 12 (13) \$400,000 of the motor vehicle account—state appropriation is 13 for the joint transportation committee to contract for a staffing and 14 performance review and audit of the field operations bureau of the Washington state patrol. 15 16 (a) The contractor must be assisted by, consult with, and seek 17 guidance from the Washington state patrol as the contractor deems appropriate to conduct its work. The contractor must review relevant 18 19 previous recommendations made by the joint legislative and audit 20 review committee and evaluate compliance and improvements made from 21 those prior recommendations. 2.2 (b) The fact finding phase of the work may include a review of and findings on: (i) The field operations bureau staffing levels to 23 meet the current traffic safety needs statewide and by regions; (ii) 24 whether the proportion of the agency's budget dedicated to the field 25 2.6 operations bureau to meet its core traffic safety functions are proportionally weighed against its nonfield operations bureau needs 27 and funding level; (iii) whether the agency's current staffing 28 29 deployment or allocation methods are being driven by need based on speeding violations, driving under the influence behaviors, 30 31 collisions, car accidents, reckless driving, and other appropriate metrics; (iv) methods and documentation used in evaluating trooper 32 and field operation bureau productivity; (v) the agency's policy and 33 procedure manuals in comparison to state law enforcement agency best 34 practices and current standards; and (vi) whether the agency is using 35 36 the most effective use of its available tools to reduce turnover, maximize new cadet and lateral recruitment, and achieve full field 37 38 operations bureau authorized staffing levels. 39 (c) The contractor must conduct its own independent review and develop recommendations on staffing levels for the field operations 40

1 bureau, trooper staffing allocation informed by the appropriate metrics, <u>response</u> availability for priority calls, overall response 2 3 time, performance measures that are related to outputs or outcomes that can be affected by the agency, and the necessary ongoing 4 reporting and monitoring of those performance measures targeted at 5 6 traffic safety. 7 (d) The contractor must provide at least two presentations to the joint transportation committee before presenting its final report and 8 9 recommendations by December 1, 2025. 10 (14) (a) \$375,000 of the motor vehicle account—state appropriation is for the joint transportation committee to contract with the 11 municipal research and services center to convene a project delivery 12 13 streamlining work group to review streamlining options and recommend 14 practices that support expedited project delivery. (b) The work group must consist of, but is not limited to, the 15 16 following members: 17 (i) One representative from a city with a population of more than 5,000 and fewer than 50,000; 18 19 (ii) One representative from a city with a population of more 20 than 50,000; 21 (iii) One representative from a county with a population of more 2.2 than 100,000 and fewer than 400,000; 23 (iv) One representative from a county with a population of more 24 than 400,000; (v) At least one representative of a transit agency serving a 25 26 rural county; 27 (vi) At least one representative of a transit agency serving an 28 urban county; 29 (vii) At least one representative of a regional transit 30 authority; (viii) At least one representative of a public port; 31 32 (ix) A representative from the county road administration board; (x) A representative of the transportation improvement board; 33 34 (xi) At least one representative from the department of transportation's local programs division with experience in federal 35 36 funding oversight; and 37 (xii) At least two representatives from the department of transportation with expertise in procurement and the multiagency 38 39 permit program.

(c) Of the members described in (b) of this subsection, at least one of the city representatives and one of the county representatives must have public works contracting experience, and at least one of the city representatives and one of the county representatives must have public works project management experience.

6 <u>(d) The work group must review options for project streamlining</u> 7 <u>to expedite project delivery that include, but are not limited to:</u> 8 <u>Preapplication communication; partnership agreements; contracting</u> 9 <u>processes; fund sources; mitigation; land use; rights-of-way;</u> 10 <u>permitting; and shared technology; and must identify opportunities</u> 11 <u>for pilot projects to test some of these recommendations.</u>

12 (e) The work group must submit a preliminary report to the office 13 of the governor and the transportation committees of the legislature 14 by December 15, 2024. The work group must submit a final report to 15 the office of the governor and the transportation committees of the 16 legislature by June 30, 2025.

17 Sec. 205. 2023 c 472 s 205 (uncodified) is amended to read as 18 follows:

19 FOR THE TRANSPORTATION COMMISSION

20	Motor Vehicle Account—State Appropriation (( <del>\$3,029,000</del> ))
21	<u>\$3,039,000</u>
22	Interstate 405 and State Route Number 167 Express
23	Toll Lanes Account—State Appropriation \$150,000
24	Multimodal Transportation Account—State
25	Appropriation
26	State Route Number 520 Corridor Account—State
27	Appropriation
28	Tacoma Narrows Toll Bridge Account—State
29	Appropriation
30	Alaskan Way Viaduct Replacement Project Account—
31	State Appropriation
32	TOTAL APPROPRIATION
33	\$4,023,000

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$125,000 of the multimodal transportation account—state 37 appropriation and \$125,000 of the motor vehicle account—state 38 appropriation are provided solely for the commission to update the

1 statewide transportation plan required under RCW 47.01.071(4). The update process must be informed by guidance from a steering committee 2 comprised of the commission, the joint transportation committee's 3 executive committee, the governor's office, the secretary of the 4 department of transportation, and representatives of metropolitan and 5 6 regional transportation planning organizations. As part of the update 7 process, the commission shall undertake specific actions in the following order: 8

9 (a) Conduct stakeholder outreach, gathering input, and framing 10 the outreach around the current plan's policy construct and high 11 level priorities, the 2022 transportation revenue package, and 12 recently enacted significant policy legislation;

13 (b) Report outreach findings and results to the joint 14 transportation committee for review and input;

(c) Restructure the plan to (i) primarily focus on high level policy priorities within the six transportation policy goals under RCW 47.04.280 and (ii) align policies, strategies, and objectives with the interests of stakeholders and legislators;

19 (d) Gather further input from stakeholders and the joint 20 transportation committee on the restructured plan's format and 21 content; and

(e) Finalize the updated plan, based upon input from stakeholdersand the joint transportation committee.

(2) The legislature finds that the current balance of and projected revenues into the Alaskan Way viaduct replacement project account are sufficient to meet financial obligations during fiscal years 2024 and 2025.

28 (3) Within the parameters established under RCW 47.56.880, the 29 commission shall review toll revenue performance on the Interstate 405 and state route number 167 corridor and adjust Interstate 405 30 31 tolls as appropriate to increase toll revenue to provide sufficient 32 funds for payments of future debt pursuant to RCW 47.10.896 and to support improvements to the corridor. The commission shall consider 33 adjusting maximum toll rates, minimum toll rates, and time-of-day 34 35 rates, and restricting direct access ramps to transit and HOV vehicles only, or any combination thereof, in setting tolls to 36 increase toll revenue. The commission is encouraged to make any 37 adjustments to toll rates in coordination with the planned expansion 38 39 of express toll lanes between the cities of Renton and Bellevue.

1 (4) \$500,000 of the motor vehicle account-state appropriation is 2 provided solely for the commission to conduct a route jurisdiction study aimed at assessing the current state highway inventory and 3 local roadway designations to determine if changes are needed in 4 jurisdictional assignment between the state, county, and city road 5 systems. The study must also review current criteria used to define 6 the state highway system to determine if such criteria continue to be 7 applicable. The commission shall submit a report of study findings 8 the 9 and recommendations to the transportation committees of 10 legislature by July 1, 2025.

11 The commission may coordinate with the department (5) of 12 transportation to jointly seek federal funds available through the 13 federal strategic innovations in revenue collection grant program, applying toll credits for meeting match requirements. The commission 14 must provide draft applications for federal grant opportunities to 15 the chairs and ranking members of the transportation committees of 16 17 the legislature for review and comment prior to submission.

(6) The transportation commission shall conduct an assessment 18 19 aimed at identifying approaches to streamlining the current rulemaking process for setting toll rates and policies for eligible toll 20 21 facilities, while maintaining public access and providing opportunities to provide input on proposals. The intent of the 22 assessment is to identify rule-making approaches that support the 23 24 state's ability to set toll rates and policies in a timely and 25 efficient manner, so that the state can meet anticipated funding 26 obligations. This assessment should include a review of rate-setting by toll authorities in other 27 processes used states. The 28 transportation commission shall provide recommendations to the 29 transportation committees of the legislature by July 31, 2024.

(7) The commission shall provide regular updates on the status of 30 ongoing coordination with the state of Oregon on any bistate 31 agreements regarding the mutual or joint setting, adjustment, and 32 review of toll rates and exemptions. Prior to finalizing any such 33 agreement, the commission shall provide a draft of the agreement to 34 35 the transportation committees of the legislature for review and 36 input. Additionally, the commission shall advise on the status of any 37 bistate agreements to the joint transportation committee beginning in September 2023 and quarterly thereafter until any agreements are 38 39 finalized.

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1 (8) \$200,000 of the motor vehicle account—state appropriation is 2 provided solely for the commission to carry out a study assessing 3 approaches to increasing safety and compliance of high occupancy 4 vehicle lanes, express toll lanes, tolled facilities, and 5 construction zones, facilitated by advanced technologies.

6 (a) The approaches assessed must, at a minimum, focus on advanced 7 roadside technologies that: Are able to operate independently without department of transportation's existing 8 connection to the 9 communication systems and utilities; have a limited physical footprint that does not use over-roadway infrastructure; and have a 10 95 percent or greater license plate reading accuracy. 11

(b) The study must review current laws, including assessing underlying policies related to prohibitions on program cost coverage coming from infraction or other revenues generated by advanced technology systems, and identify provisions needed to enable a future technology-based safety and compliance program.

17 (c) The commission shall submit an interim report to the 18 transportation committees of the legislature by January 10, 2024, 19 that, at a minimum, provides an initial assessment of the viability 20 of deploying a system into operation. A final report of findings and 21 recommendations must be submitted to the transportation committees of 22 the legislature by June 30, 2024.

23 (9) \$75,000 of the multimodal transportation account—state appropriation is provided solely for the commission to carry out an 24 25 initial assessment and scoping effort to determine the feasibility of 26 creating a future west coast transportation network plan. This plan 27 would serve to proactively identify and coordinate improvements and 28 investments across the west coast states to freight rail, passenger 29 rail, highways, and air transportation. The intent for the plan is to 30 leverage and align west coast efforts to reduce our collective carbon 31 footprint, improve freight and passenger mobility, and strengthen 32 west coast resiliency. This effort must be carried out in partnership 33 with the Oregon and California transportation commissions and the 34 state department of transportations from each state, and must consider, but not be limited to: 35

(a) Current state activities, investments, and plans that support
 the establishment of clean transportation in the air, on the
 highways, and on rail lines moving freight and passengers;

1 (b) Currently identified resiliency risks along the west coast 2 and existing strategic plans and investments that could inform a 3 future west coast unified plan; and (C) Incorporation of work from the statewide transportation 4 policy plan. 5 6 (10) The commission, in consultation with the department of 7 transportation, shall initiate a public outreach campaign regarding the potential for implementing segment tolling on the state route 8 number 520 corridor. By July 1, 2025, the commission shall submit a 9 10 status report to the transportation committees of the legislature regarding the outreach. 11

12 Sec. 206. 2023 c 472 s 206 (uncodified) is amended to read as 13 follows:

# 14 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

 15
 Multimodal Transportation Account—State

 16
 Appropriation.
 \$400,000

 17
 Freight Mobility Investment Account—State

 18
 Appropriation.
 \$1,591,000

 19
 \$1,596,000

 20
 TOTAL APPROPRIATION.
 \$((\$1,991,000))

 21
 \$1,996,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within appropriated funds, the freight mobility strategic investment board may opt in as provided under RCW 70A.02.030 to assume all of the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board shall include in its 2023 and 2024 annual reports to the legislature a progress report on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's jurisdiction.

31 (2) The board shall on an annual basis provide a status update on 32 project delivery, including information on project timeline, cost, 33 and budgeted cash flow over time to the office of financial 34 management and the transportation committees of the legislature on 35 the delivery of the freight mobility strategic investment projects on 36 LEAP Transportation Document ((2023-2)) <u>2024-2</u> ALL PROJECTS, as 37 developed on ((April 21, 2023)) <u>February 20, 2024</u>.

1 (3) \$731,000 of the freight mobility investment account—state 2 appropriation is provided solely for the implementation of chapter 3 167, Laws of 2023 (freight mobility priorities). If chapter 167, Laws 4 of 2023 is not enacted by June 30, 2023, the amount provided in this 5 subsection lapses.

(4) \$400,000 of the multimodal transportation account-state 6 7 appropriation is provided solely for the board, in consultation with the department of transportation, to develop an implementation plan 8 for specific truck parking solutions. It is the intent of the 9 legislature for the board to identify specific sites to increase 10 truck parking capacity in the near term, as well as to recommend 11 12 other steps that can be taken in the 2024 and 2025 legislative 13 sessions to increase truck parking capacity. The board must provide a 14 status report that includes funding recommendations for the 2024 15 legislative session to the transportation committees of the legislature by December 1, 2023, and a final report that includes 16 detailed findings on additional specific sites and specific actions 17 18 recommended to expand truck parking capacity in the near term to the 19 transportation committees of the legislature by December 1, 2024.

20 Sec. 207. 2023 c 472 s 207 (uncodified) is amended to read as 21 follows: 22 FOR THE WASHINGTON STATE PATROL 23 Alaskan Way Viaduct Replacement Project Account-24 25 State Patrol Highway Account—State Appropriation. . ((\$610,711,000)) 26 \$628,096,000 State Patrol Highway Account—Federal Appropriation. . ((\$20,340,000)) 27 28 \$19,359,000 29 State Patrol Highway Account—Private/Local 30 31 Highway Safety Account—State Appropriation. . . . . ((\$1,447,000)) 32 \$1,736,000 33 Ignition Interlock Device Revolving Account—State 34 35 \$2,209,000 36 Multimodal Transportation Account—State 37 State Route Number 520 Corridor Account—State 38

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1	Appropriation
2	Tacoma Narrows Toll Bridge Account—State
3	Appropriation
4	I-405 and SR 167 Express Toll Lanes Account—State
5	Appropriation
6	TOTAL APPROPRIATION
7	<u>\$659,612,000</u>

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 \$580,000 of the state patrol highway (1)account—state 11 appropriation is provided solely for the operation of and 12 administrative support to the license investigation unit to enforce 13 vehicle registration laws in southwestern Washington. The Washington 14 state patrol, in consultation with the department of revenue, shall 15 maintain a running estimate of the additional vehicle registration fees, sales and use taxes, and local vehicle fees remitted to the 16 17 state pursuant to activity conducted by the license investigation 18 unit. Beginning October 1, 2023, and semiannually thereafter, the 19 state patrol shall submit Washington a report detailing the 20 additional revenue amounts generated since July 1, 2023, to the 21 director of the office of financial management and the transportation 22 committees of the legislature. At the end of the fiscal quarter in 23 which it is estimated that more than \$625,000 in state sales and use 24 taxes have been remitted to the state since July 1, 2023, the 25 Washington state patrol shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section 406 ((of 26 27 this act)), chapter 472, Laws of 2023.

28 (2) Washington state patrol officers engaged in off-duty 29 uniformed employment providing traffic control services to the 30 department of transportation or other state agencies may use state 31 patrol vehicles for the purpose of that employment, subject to 32 guidelines adopted by the chief of the Washington state patrol. The 33 Washington state patrol must be reimbursed for the use of the vehicle 34 at the prevailing state employee rate for mileage and hours of usage, 35 subject to guidelines developed by the chief of the Washington state 36 patrol.

(3) (a) By December 1st of each year during the 2023-2025 fiscal
 biennium, the Washington state patrol must report to the

1 transportation committees of the legislature on the status of 2 recruitment and retention activities as follows:

3 (i)

(i) A summary of recruitment and retention strategies;

4 (ii) The number of transportation funded staff vacancies by major5 category;

6 (iii) The number of applicants for each of the positions by these 7 categories;

8

(iv) The composition of workforce;

9 (v) Other relevant outcome measures with comparative information 10 with recent comparable months in prior years; and

11 (vi) Activities related to the implementation of the agency's 12 workforce diversity plan, including short-term and long-term, 13 specific comprehensive outreach, and recruitment strategies to 14 increase populations underrepresented within both commissioned and 15 noncommissioned employee groups.

16 (b) During the 2023-2025 fiscal biennium, the office of financial 17 management, with assistance of the Washington state patrol, must 18 conduct two surveys regarding the competitiveness with law enforcement agencies within the boundaries of the state of Washington 19 pursuant to RCW 43.43.380, with the first survey being informational 20 regarding the change since the last survey was conducted and the 21 22 second survey used as part of the collective bargaining process. 23 Prior to the 2024 legislative session, the office of financial management, with assistance of the Washington state patrol, must also 24 25 provide comparison information regarding recruitment bonus amounts currently being offered by local law enforcement agencies in the 26 27 state.

(4) (a) \$6,575,000 of the state patrol highway account—state
 appropriation is provided solely for the land mobile radio system
 replacement, upgrade, and other related activities.

(b) Beginning January 1, 2024, the Washington state patrol must 31 report semiannually to the office of the chief information officer on 32 the progress related to the projects and activities associated with 33 the land mobile radio system, including the governance structure, 34 35 outcomes achieved in the prior six-month time period, and how the 36 activities are being managed holistically as recommended by the 37 office of the chief information officer. At the time of submittal to the office of the chief information officer, the report must be 38 39 transmitted to the office of financial management and the transportation committees of the legislature. 40

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1 ((-(6))) (5) \$2,688,000 of the state patrol highway account—state 2 appropriation is provided solely for enhancing the state patrol's 3 diversity, equity, and inclusion program, a community engagement program to improve relationships with historically underrepresented 4 communities and to recruit and retain a diverse workforce, and 5 contracting with an external psychologist to perform exams. The state 6 7 patrol will work with the governor's office of equity and meet all reporting requirements and responsibilities pursuant 8 to RCW 9 43.06D.060. Funds provided for the community engagement program must ensure engagement with communities throughout the state. 10

(((-7))) (6) (a) \$10,000 of the state patrol highway account—state 11 12 appropriation is provided solely for the Washington state patrol to 13 administer a pilot program that implements a yellow alert system 14 notifying the public when a hit-and-run accident resulting in a 15 fatality or substantial bodily harm has occurred and been reported to state patrol or other local law enforcement entity. The 16 the 17 Washington state patrol must post on traffic message boards or share 18 on public communication systems any identifying information acquired 19 including, but not limited to, a complete or partial license plate 20 number or a description of the vehicle. Each alert must be posted or 21 shared as such for at least 24 hours.

(b) The Washington state patrol must report the following to the transportation committees of the legislature annually until June 30, 24 2025:

25

(i) The number of yellow alerts received;

26 (ii) The number of arrests made from accidents reported on the 27 yellow alert system;

(iii) The number of hit-and-run accidents resulting in a fatality or substantial bodily harm statewide;

30 (iv) The number of arrests made from accidents described under 31 (b)(iii) of this subsection; and

32

(v) The number of hit-and-run accidents reported statewide.

33 (c) The Washington state patrol must also report on the efficacy 34 of the program and recommend in its final report if the pilot program 35 should continue or be enacted on a permanent basis and implemented 36 statewide, based on the results of the report.

37 ((<del>(8)</del>)) <u>(7)</u>(a) ((<del>\$2,608,000</del>)) <u>\$2,243,000</u> of the state patrol 38 highway account—state appropriation is provided solely for 39 administrative costs, advertising, outreach, and bonus payments

1 associated with developing and implementing a state trooper expedited recruitment incentive program for the purpose of recruiting and 2 filling vacant trooper positions in the 2023-2025 fiscal biennium. 3 legislature is committed to continuing the state trooper 4 The expedited recruitment incentive program until the vacancy levels are 5 6 significantly reduced from current levels. The recruitment, 7 advertising, and outreach associated with this program must continue efforts to create a more diverse workforce and must also provide an 8 accelerated pathway for joining the state patrol for high quality 9 individuals who have previously been employed as a general authority 10 peace officer. 11

12 (b) The state trooper expedited recruitment incentive program 13 established by the Washington state patrol must include:

(i) Thorough hiring procedures to ensure that only the highest quality candidates are selected as cadets and as lateral hires, including extensive review of past law enforcement employment history through extensive reference checks, Brady list identification, and any other issues that may impact the performance, credibility, and integrity of the individual.

(ii) An accelerated training program for lateral hires from other agencies that recognizes the knowledge and experience of candidates previously employed in law enforcement; and

23 (iii) A sign-on bonus for each trooper hired through the 24 expedited recruitment incentive program as follows:

(A) \$5,000 for each cadet after completion of the Washingtonstate patrol academy;

(B) \$5,000 for each successful graduating cadet after completionof a one-year probation period;

(C) \$8,000 for each lateral hire after completion of theaccelerated training program for lateral hires;

31 (D) \$6,000 for each lateral hire after completion of a one-year 32 probation period; and

33 (E) \$6,000 for each lateral hire after completion of two years of34 service.

35 (c) The expenditure on the state trooper expedited recruitment 36 incentive program is contingent upon execution of an appropriate 37 memorandum of understanding between the governor or the governor's 38 designee and the exclusive bargaining representative, consistent with 39 the terms of this section. Expenditures and eligibility for the state 40 trooper expedited recruitment incentive program established in this 41 Code Rev/AI:lel 35 S-5143.3/24 3rd draft section are subject to the availability of amounts appropriated for
 this specific purpose.

3 (d) For the purposes of this subsection:

4 (i) "Cadet" means a person employed for the express purpose of 5 receiving the on-the-job training required for attendance at the 6 Washington state patrol academy and for becoming a commissioned 7 trooper.

8 (ii) "Lateral hire" means an eligible employee previously 9 employed as a general authority peace officer.

10 ((<del>(9)</del>)) <u>(8)</u> \$3,896,000 of the state patrol highway account—state 11 appropriation is provided solely for implementation of chapter 17, 12 Laws of 2023 (speed safety cameras). If chapter 17, Laws of 2023 is 13 not enacted by June 30, 2023, the amount provided in this subsection 14 lapses.

15 ((<del>(10)</del>)) <u>(9)</u> \$500,000 of the state patrol highway account—state appropriation is provided solely for bonuses and other recruitment 16 and retention-related compensation adjustments for communication 17 18 officers and other noncommissioned staff of the Washington state 19 patrol who are covered by a collective bargaining agreement. Funding 20 in this subsection must first be used for targeted adjustments for communication officers. Remaining amounts 21 may be used for 22 compensation adjustments for other noncommissioned staff. Funding 23 provided in this subsection is contingent upon the governor or the 24 governor's designee reaching an appropriate memorandum of 25 understanding with the exclusive bargaining representative. 26 Agreements reached for compensation adjustments under this section 27 may not exceed the amounts provided. If any agreement or combination 28 of agreements exceed the amount provided in this subsection, all the 29 agreements are subject to the requirements of RCW 41.80.010(3).

30 ((<del>(11) \$4,732,000</del>)) <u>(10) \$3,226,000</u> of the state patrol highway account—state appropriation is provided solely for two accelerated 31 training programs for lateral hires. It is the intent of the 32 33 legislature that the second accelerated training program for lateral 34 hires offered in fiscal year 2025 achieves at least 40 qualified graduates based on the Washington state patrol aggressively 35 recruiting, advertising bonus policies, and taking other steps to 36 37 achieve this outcome.

38 ((<del>(12)</del>)) <u>(11)</u> \$98,000 of the state patrol highway account—state 39 appropriation is provided solely for the implementation of chapter

26, Laws of 2023 (nonconviction data). If chapter 26, Laws of 2023 is
 not enacted by June 30, 2023, the amount provided in this subsection
 lapses.

4 ((<del>(13)</del>)) <u>(12)</u> \$76,000 of the state patrol highway account—state 5 appropriation is provided solely for the implementation of chapter 6 471, Laws of 2023 (negligent driving). If chapter 471, Laws of 2023 7 is not enacted by June 30, 2023, the amount provided in this 8 subsection lapses.

9 ((<del>(14)</del>)) <u>(13)</u> \$107,000 of the state patrol highway account—state 10 appropriation is provided solely for the implementation of chapter 11 462, Laws of 2023 (domestic violence). If chapter 462, Laws of 2023 12 is not enacted by June 30, 2023, the amount provided in this 13 subsection lapses.

14 ((<del>(15)</del>)) <u>(14)</u> By December 1, 2024, the Washington state patrol 15 must provide a report to the governor and appropriate committees of 16 the legislature on the status of *McClain v. Washington State Patrol* 17 and an update on legal expenses associated with the case.

18 (((16))) (15) \$32,000 of the state patrol highway account—state 19 appropriation is provided solely for the implementation of chapter 20 283, Laws of 2023 (illegal racing). If chapter 283, Laws of 2023 is 21 not enacted by June 30, 2023, the amount provided in this subsection 22 lapses.

23 (16) \$5,905,000 of the state patrol highway account—state 24 appropriation is provided solely for a third arming and third trooper 25 basic training class. The cadet class is expected to graduate in June 26 <u>2025.</u>

(17) \$1,905,000 of the state patrol highway account—state
 appropriation is provided solely for the Washington state patrol to
 implement the provisions of the settlement agreement under Washington
 State Patrol Troopers Association v. Washington State Patrol, Public
 Employment Relations Commission Case No. 134557-U-21.

32 (18) \$2,307,000 of the state patrol highway account—state 33 appropriation is provided solely for the migration of the agency's 34 active directory into the state enterprise active directory.

35 (19) \$250,000 of the state patrol highway account—state 36 appropriation is provided solely to expand the activities of the 37 license investigation unit to King county on a pilot basis beyond the 38 unit's current activities in southwestern Washington. By February 15,

1 <u>2025, the Washington state patrol must provide a status report on the</u> 2 pilot implementation.

3 (20) \$2,222,000 of the state patrol highway account-state appropriation is provided solely for replacing one aging Cessna 4 aircraft. This funding was provided in the 2023-2025 omnibus 5 transportation appropriations act. It is the intent of the 6 legislature to fund an additional Cessna replacement without 7 financing the acquisition as soon as the aircraft can be received in 8 the 2025-2027 fiscal biennium, and therefore, the Washington state 9 patrol may take the necessary steps to ensure delivery of the 10 aircraft as soon as possible in the 2025-2027 fiscal biennium. 11

12 <u>(21) \$300,000 of the state patrol highway account—state</u> 13 <u>appropriation is provided solely for individual gun safes for</u> 14 <u>troopers and other staff to allow the safe storage of firearms used</u> 15 <u>in the performance of their duties.</u>

(22) (a) \$1,696,000 of the state patrol highway account-state 16 appropriation is provided solely for the Washington state patrol to 17 18 establish a pilot program to evaluate the outcomes and effectiveness 19 of oral fluid roadside information used as part of the enforcement of driving under the influence laws. The state patrol must select a 20 minimum of 10 geographical locations to implement the pilot program 21 as part of the field sobriety evaluation used in the investigation of 22 suspected violations of driving under the influence laws. Pilot 23 24 program locations must be initiated by October 1, 2024. The state patrol must establish specific requirements for pilot program 25 locations including, but not limited to: 26

27 <u>(i) Selection of a valid and reliable oral fluid test instrument</u> 28 <u>or instruments to be used;</u>

29 <u>(ii) Training for its law enforcement officers allowed to</u> 30 <u>administer the test;</u>

31 (iii) A statement by the law enforcement officer before 32 administering the test containing the following information:

33 (A) The test is voluntary;

34 <u>(B) Test results may not be used against the person in a court of</u> 35 <u>law; and</u>

36 <u>(C) Submission to a test is not an alternative to any evidentiary</u> 37 <u>breath or blood test; and</u>

38 (iv) Measures to protect personally identifying information from 39 unnecessary and improper dissemination including, but not limited to:

1 (A) Destruction of biological samples from such tests as soon as practicable after collection of test results; and 2 3 (B) Prohibition of entering DNA samples or results from such tests into any database. 4 (b) By June 30, 2025, the state patrol must submit a report 5 6 detailing the results of the pilot program to the appropriate policy 7 and fiscal committees of the legislature. (23) \$35,000 of the state patrol highway account-state 8 appropriation is provided solely for implementation of chapter . . . 9 (Substitute Senate Bill No. 6146), Laws of 2024 (tribal warrants). If 10 chapter . . . (Substitute Senate Bill No. 6146), Laws of 2024 is not 11 enacted by June 30, 2024, the amount provided in this subsection 12 13 lapses. (24) \$250,000 of the ignition interlock device revolving account-14 state appropriation is provided solely to improve compliance with 15 ignition interlock device requirements associated with impaired 16 driving offenses. By June 30, 2025, the Washington state patrol must 17 18 provide a report detailing the staff hired, the activities undertaken, and outcome information associated with improving 19 20 ignition interlock device compliance rates. 21 Sec. 208. 2023 c 472 s 208 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF LICENSING 24 Driver Licensing Technology Support Account—State 25 26 Marine Fuel Tax Refund Account—State Appropriation. . . . . \$34,000 Motorcycle Safety Education Account-State 27 28 29 \$5,321,000 30 Limited Fish and Wildlife Account—State 31 32 \$769,000 33 Highway Safety Account—State Appropriation. . . . . ((<del>\$277,256,000</del>)) 34 \$282,317,000 35 Highway Safety Account—Federal Appropriation. . . . . . \$2,371,000 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$98,824,000</del>)) 36 37 \$101,981,000 Motor Vehicle Account—Private/Local Appropriation. . . . \$1,336,000 38

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Ignition Interlock Device Revolving Account—State 1 2 3 \$6,417,000 4 Department of Licensing Services Account-State 5 ((<del>\$8,972,000</del>)) 6 \$9,128,000 7 License Plate Technology Account—State Appropriation. ((\$4,204,000)) 8 \$4,657,000 Abandoned Recreational Vehicle Account-State 9 10 11 Limousine Carriers Account—State Appropriation. . . . . . \$126,000 12 Electric Vehicle Account—State Appropriation. . . . . . \$443,000 13 DOL Technology Improvement & Data Management 14 15 Agency Financial Transaction Account—State 16 17 Move Ahead WA Flexible Account—State Appropriation. . . . \$2,096,000 18 19 \$439,772,000 20 The appropriations in this section are subject to the following 21 conditions and limitations: 22 (1) \$1,100,000 of the highway safety account—state appropriation and \$1,100,000 of the move ahead WA flexible account-state 23 24 appropriation are provided solely for the department to provide an 25 interagency transfer to the department of children, youth, and 26 families for the purpose of providing driver's license support. In 27 addition to support services required under RCW 74.13.338(2), support 28 services may include reimbursement of: 29 (a) The cost for a youth in foster care of any eligible age to 30 complete a driver training education course, as outlined in chapter 31 46.82 or 28A.220 RCW; (b) The costs incurred by foster youth in foster care for a motor 32 33 vehicle insurance policy; (c) The costs of roadside assistance, motor vehicle insurance 34 35 deductibles, motor vehicle registration fees, towing services, car 36 maintenance, comprehensive car insurance, and gas cards; and 37 (d) Any other costs related to obtaining a driver's license and 38 driving legally and safely.

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1 (2) \$150,000 of the highway safety account—state appropriation is 2 provided solely for the department to conduct a study on the 3 feasibility of implementing a mobile application for driver 4 licensing. The department must submit a report of the study findings 5 and any recommendations to the governor and the transportation 6 committees of the legislature by December 1, 2024. The study must:

7 (a) Review the adoption actions in other states, including8 successes and lessons learned;

9 (b) Examine existing technical infrastructure and potential 10 changes needed to maximize interoperability, utility, and privacy 11 protection;

(c) Identify the technical investments and other costs associatedwith issuing digital drivers' licenses through a mobile application;

14 (d) Identify how the technology may impact and can be used by 15 external stakeholders, such as law enforcement;

16 (e) Recommend any process changes required to implement the 17 program successfully and ensure customer satisfaction; and

18 (f) Recommend any statutory changes required to allow for the 19 usage of digital drivers' licenses, including recognition of 20 interstate travelers.

(3) (a) \$350,000 of the highway safety account—state appropriation 21 22 is provided solely for the department, in consultation with the 23 Washington traffic safety commission, the department of health, the law section of the Washington state bar association, 24 elder organizations representing older drivers, and driver rehabilitation 25 26 specialists, to develop a comprehensive plan aimed at improving older 27 driver safety. The department must submit a report on the 28 comprehensive plan to the governor and the transportation committees 29 of the legislature by December 1, 2024. The plan must include, but is 30 not limited to:

31 (i) A comprehensive review of department policies surrounding 32 older drivers and medically at-risk drivers, including:

33

(A) The medical assessment review process; and

34

(B) The counter assessment process in licensing service offices;

(ii) A feasibility analysis of the department establishing a medical advisory board to advise on general policy for at-risk drivers, driving privileges for individual medically at-risk drivers, and an appeals process for drivers whose privileges are revoked or restricted due to medical conditions;

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1 (iii) A recommended assessment tool to determine a driver's 2 potential risk to themselves or others when operating a motor vehicle 3 so the department may make informed decisions on appropriate courses 4 of action within the older driver program; and

5 (iv) Detailed information on how each component of the plan 6 improves the safety associated with older drivers, while preserving 7 the maximum level of older driver independence and privacy;

8 (b) The department may also use funds provided in this subsection 9 to implement improvements to older driver traffic safety within 10 existing authority.

(4) \$5,499,000 of the motor vehicle account—state appropriation 11 12 is provided solely for the department to upgrade and improve its 13 prorate and fuel tax system, and is subject to the conditions, limitations, and review requirements of section 701 ((of this act)), 14 chapter 472, Laws of 2023. In each phase of the project, the 15 department must ensure and document the increase in business 16 17 capabilities and customer service outcomes, the improvements in fuel tax collection related information designed to resolve historical 18 19 discrepancies in reporting information, and how the implementation plan mitigates risks associated with the proposed timeline and 20 21 results in the sustainability of systems and platforms for the 22 future. Before initiating the implementation phase of the project, the department must report to the office of the chief information 23 24 officer on how the project meets its FAST act modernization roadmap, 25 and vendor management and resource plans.

(5) \$16,000 of the motorcycle safety education account-state 26 appropriation, \$2,000 of the limited fish and wildlife account-state 27 28 appropriation, \$947,000 of the highway safety account-state 29 appropriation, \$308,000 of the motor vehicle account—state appropriation, \$14,000 of the ignition interlock device revolving 30 account-state appropriation, and \$14,000 of the department of 31 licensing services account—state appropriation are provided solely 32 for the department to redesign and improve its online services and 33 34 website, and are subject to the conditions, limitations, and review requirements in section 701 ((of this act)), chapter 472, Laws of 35 36 2023.

37 (6) The department shall report on a quarterly basis on licensing 38 service office operations, associated workload, and information with 39 comparative information with recent comparable months in prior years.

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The report must include detailed statewide and by licensing service 1 office information on staffing levels, average monthly wait times, 2 3 the number of enhanced drivers' licenses and enhanced identicards issued and renewed, and the number of primary drivers' licenses and 4 identicards issued and renewed. By November 1, 2024, the department 5 6 must prepare a report with recommendations on the future of licensing 7 service office operations based on the recent implementation of efficiency measures designed to reduce the time for licensing 8 transactions and wait times, and the implementation of statutory and 9 policy changes made during the pandemic. 10

11 (7) For the 2023-2025 fiscal biennium, the department shall 12 charge \$1,336,000 for the administration and collection of a motor 13 vehicle excise tax on behalf of a regional transit authority, as 14 authorized under RCW 82.44.135. The amount in this subsection must be 15 deducted before distributing any revenues to a regional transit 16 authority.

17 (8) \$742,000 of the motor vehicle account—state appropriation is provided solely for the increased costs associated with improvements 18 19 desired to resolve delays in the production of license plates, including converting all subagents to the standard ordering process 20 21 as recommended in the December 2022 plate inventory report, and to 22 provide updated annual reports detailing changes in license plate production, inventory, and other practices taken to guard against 23 24 plate production delays. The reports must be submitted to the 25 governor and the transportation committees of the legislature by December 1, 2023, and December 1, 2024. 26

(9) \$243,000 of the highway safety account—state appropriation is
provided solely for the department to continue to provide written
materials on, place signage in licensing service offices regarding,
and include into new driver training curricula, the requirements of
RCW 46.61.212, the slow down and move over law.

((<del>(11)</del>)) <u>(10)</u> \$3,082,000 of the abandoned recreational vehicle 32 disposal account—state appropriation is provided solely for providing 33 34 reimbursements in accordance with the department's abandoned recreational vehicle disposal reimbursement program. It is the intent 35 36 of the legislature that the department prioritize this funding for 37 allowable and approved reimbursements and not to build a reserve of funds within the account. During the 2023-2025 fiscal biennium, the 38 39 department must report any amounts recovered to the office of

1 financial management and appropriate committees of the legislature on 2 a quarterly basis.

((<del>(12)</del>)) (11) \$1,077,000 of the highway safety account—federal 3 appropriation is provided solely for implementation of chapter 35, 4 Laws of 2023 (CDL drug and alcohol clearinghouse) ((or chapter . . . 5 (House Bill No. 1448), Laws of 2023 (CDL drug and alcohol 6 7 clearinghouse))). If ((neither)) chapter 35, Laws of 2023 ((or chapter . . . (House Bill No. 1448), Laws of 2023 are)) is not 8 enacted by June 30, 2023, the amount provided in this subsection 9 10 lapses.

11 (((13))) (12) \$116,000 of the highway safety account—state 12 appropriation is provided solely for implementation of ((chapter . . . (Senate Bill No. 5251), Laws of 2023 (streamlining 13 14 CDL issuance) or)) chapter 57, Laws of 2023 (streamlining CDL issuance). If ((neither chapter . . . (Senate Bill No. 5251), Laws of 15 2023 or)) chapter 57, Laws of 2023 ((are)) is not enacted by June 30, 16 2023, the amount provided in this subsection lapses. 17

18 (((14))) (13) \$845,000 of the highway safety account—state 19 appropriation is provided solely for the implementation of chapter 20 445, Laws of 2023 (improving young driver safety). If chapter 445, 21 Laws of 2023 is not enacted by June 30, 2023, the amount provided in 22 this subsection lapses.

(((15))) (14) \$180,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 440, Laws of 2023 (open motor vehicle safety recalls). If chapter 440, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

((<del>(16)</del>)) <u>(15)</u> \$497,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 466, Laws of 2023 (updating processes related to voter registration). If chapter 466, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

33 ((<del>(20)</del>)) <u>(16)</u> \$29,000 of the highway safety account—state 34 appropriation is provided solely for the implementation of chapter 35 118, Laws of 2023 (driver's abstract changes). If chapter 118, Laws 36 of 2023 is not enacted by June 30, 2023, the amount provided in this 37 subsection lapses.

38 ((<del>(21)</del>)) <u>(17)</u> \$47,000 of the highway safety account—state 39 appropriation is provided solely for the implementation of chapter

453, Laws of 2023 (competency evaluations). If chapter 453, Laws of
2023 is not enacted by June 30, 2023, the amount provided in this
3 subsection lapses.

4 ((<del>(22)</del>)) <u>(18)</u> \$23,000 of the highway safety account—state 5 appropriation is provided solely for the implementation of chapter 6 283, Laws of 2023 (illegal racing). If chapter 283, Laws of 2023 is 7 not enacted by June 30, 2023, the amount provided in this subsection 8 lapses.

9 ((<del>(23)</del>)) <u>(19)</u> \$155,000 of the highway safety account—state 10 appropriation is provided solely for the implementation of chapter 11 316, Laws of 2023 (jury diversity). If chapter 316, Laws of 2023 is 12 not enacted by June 30, 2023, the amount provided in this subsection 13 lapses.

14 ((<del>(24)</del>)) <u>(20)</u>(a) \$36,000 of the motor vehicle account—state 15 appropriation is provided solely for the issuance of nonemergency medical transportation vehicle decals to implement the high occupancy 16 17 vehicle lane access pilot program established in section 217(2) ((of this act)), chapter 472, Laws of 2023. A for hire nonemergency 18 19 medical transportation vehicle is a vehicle that is a "for hire vehicle" under RCW 46.04.190 that provides nonemergency medical 20 21 transportation, including for life-sustaining transportation 22 purposes, to meet the medical transportation needs of individuals traveling to medical practices and clinics, cancer centers, dialysis 23 facilities, hospitals, and other care providers. 24

25 (b) As part of this pilot program, the owner of a for hire nonemergency medical transportation vehicle may apply to the 26 department, county auditor or other agent, or subagent appointed by 27 the director, for a high occupancy vehicle exempt decal for a for 28 29 hire nonemergency medical transportation vehicle. The high occupancy 30 vehicle exempt decal allows the for hire nonemergency medical 31 transportation vehicle to use a high occupancy vehicle lane as specified in RCW 46.61.165 and 47.52.025 during the 2023-2025 fiscal 32 33 biennium.

34 (c) For the exemption in this subsection to apply to a for hire 35 nonemergency medical transportation vehicle, the decal:

36 (i) Must be displayed on the vehicle so that it is clearly 37 visible from outside the vehicle;

38 (ii) Must identify that the vehicle is exempt from the high 39 occupancy vehicle requirements; and

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(iii) Must be visible from the rear of the vehicle.

(d) The owner of a for hire nonemergency medical transportation
vehicle or the owner's representative must apply for a high occupancy
vehicle exempt decal on a form provided or approved by the
department. The application must include:

6 (i) The name and address of the person who is the owner of the 7 vehicle;

8 (ii) A full description of the vehicle, including its make,9 model, year, and the vehicle identification number;

10

37

(iii) The purpose for which the vehicle is principally used;

11 (iv) An attestation signed by the vehicle's owner or the owner's representative that the vehicle's owner has a minimum of one contract 12 or service agreement to provide for hire transportation services for 13 14 medical purposes with one or more of the following entities: A health insurance company; a hospital, clinic, dialysis center, or other 15 16 medical institution; a day care center, retirement home, or group 17 home; a federal, state, or local agency or jurisdiction; or a broker 18 who negotiates these services on behalf of one or more of these 19 entities; and

20 (v) Other information as required by the department upon 21 application.

(e) The department, county auditor or other agent, or subagent appointed by the director shall collect the fee required under (f) of this subsection when issuing or renewing a high occupancy vehicle exempt decal.

26 (f) The department, county auditor or other agent, or subagent 27 must collect a \$5 fee when issuing or renewing a decal under this 28 subsection, in addition to any other fees and taxes required by law.

29 (q) A high occupancy vehicle exempt decal expires June 30, 2025, and must be marked to indicate its expiration date. The decal may be 30 31 renewed if the pilot program is continued past the date of a decal's 32 expiration. The status as an exempt vehicle continues until the high occupancy vehicle exempt decal is suspended or revoked for misuse, 33 the vehicle is no longer used as a for hire nonemergency medical 34 transportation vehicle, or the pilot program established in section 35 36 217(2) ((of this act)), chapter 472, Laws of 2023 is terminated.

(h) The department may adopt rules to implement this subsection.

38 ((<del>(25)</del>)) <u>(21)</u>(a) \$265,000 of the highway safety account—state 39 appropriation is provided solely for the department to provide an 40 interagency transfer to the Washington center for deaf and hard of Code Rev/AI:lel 46 S-5143.3/24 3rd draft

hearing youth, in consultation with the department and the office of 1 the superintendent of public instruction, to fund the cost 2 of interpreters for driver training education for deaf and hard of 3 hearing youth to enable them to access driver training education at 4 the same cost as their peers, and to pilot a sustainable driver 5 6 training education program to determine how best to meet the driver 7 training education needs of deaf and hard of hearing youth in the state in the future. The pilot must include: 8

9 (i) Determination of an appropriate number of instructors and an 10 appropriate method of certification for instructors who are fluent in 11 American Sign Language (ASL);

12 (ii) Determination of how best to provide driver training13 education statewide to deaf and hard of hearing novice drivers;

14 (iii) Development of a program to offer the required curriculum15 under RCW 28A.220.035 to deaf and hard of hearing novice drivers; and

16 (iv) Capped course instruction costs for deaf and hard of hearing 17 students at the average rate of their hearing peers.

(b) The department shall submit a report to the transportation committees of the legislature developed by the Washington center for deaf and hard of hearing youth by March 1, 2024, that provides recommendations for a permanent program to make driver education equitably accessible for deaf and hard of hearing students.

((<del>(26)</del>)) <u>(22)</u> \$350,000 of the highway safety account—state appropriation is provided solely for the department to improve the process for commercial driver's license (CDL) holders to submit medical certification documents and update self-certification status to the department. The department shall:

(a) Update license express to improve the process and make itmore user friendly;

30 (b) Add options for the driver to renew or replace the driver's31 CDL credentials as part of the medical or self-certification process;

32 (c) Add a customer verification step confirming the requested 33 changes and clearly stating how this change will impact the driver's 34 CDL; and

35 (d) Add improved messaging throughout the process.

In addition, the department shall make available on the driving record abstract a complete medical certificate downgrade history, and provide a one-time mailing to all current CDL holders explaining the process to update their medical certificate documents and selfcertification.

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1 ((<del>(27)</del>)) (23) \$1,962,000 of the highway safety account—state appropriation is provided solely for the establishment of a pilot 2 mobile licensing unit to provide licensing and identicard services. 3 By December 1, 2024, the department must submit a report to the 4 5 governor and the transportation committees of the legislature detailing the locations served, the number and type of documents 6 7 issued, and other outcome measures associated with the mobile licensing unit. The report must include consideration of the facility 8 needs of licensing service offices in the context of flexible mobile 9 10 licensing services.

11 ((<del>(28) \$2,000,000</del>)) <u>(24) \$2,500,000</u> of the highway safety account 12 -state appropriation is provided solely for driver's license 13 assistance and support services in King county with an existing 14 provider that is already providing these services to low-income immigrant and refugee women, and for additional contracts in fiscal 15 year 2025 with organizations providing driver's license assistance 16 and other related support services in other parts of the state. By 17 18 December 1st of each year, the department must submit information on 19 the contracted ((provider)) providers, including: The annual budget 20 of the contracted ((provider)) providers in the preceding year; 21 information regarding private and other governmental support for the 22 activities of the ((provider)) providers; and a description of the 23 number of people served, services delivered, and outcome measures. In 24 developing its 2025-2027 biennial budget submittal, the department, after consulting with the existing provider in King county and 25 26 organizations receiving funds within the fiscal year 2025 expansion, 27 must develop a statewide delivery plan that maximizes the number of 28 people served, promotes efficiency in service delivery, and 29 recognizes different models based on needs in particular areas of the 30 state.

31 (((30))) (25) \$8,000 of the motorcycle safety education account— 32 state appropriation is provided solely for the implementation of 33 chapter 137, Laws of 2023 (motorcycle safety board). If chapter 137, 34 Laws of 2023 is not enacted by June 30, 2023, the amount provided in 35 this subsection lapses.

36 ((<del>(32)</del>)) <u>(26)</u> \$29,000 of the motor vehicle account—state 37 appropriation is provided solely for the implementation of chapter 38 431, Laws of 2023 (transportation resources). If chapter 431, Laws of

1 2023 is not enacted by June 30, 2023, the amount provided in this 2 subsection lapses.

3 ((<del>(34)</del>)) <u>(27)</u> \$282,000 of the highway safety account—state 4 appropriation is provided solely for the implementation of chapter 5 471, Laws of 2023 (negligent driving). If chapter 471, Laws of 2023 6 is not enacted by June 30, 2023, the amount provided in this 7 subsection lapses.

8 (28) \$4,464,000 of the highway safety account—state appropriation 9 is provided solely for costs associated with relocating licensing 10 service offices during the 2023-2025 fiscal biennium. This includes 11 \$2,790,000 provided for relocations in the 2023-2025 omnibus 12 transportation appropriations act. By June 30th of each year, the 13 department must submit a status report on licensing service offices 14 planned for relocation during the 2023-2025 fiscal biennium.

15 (29) \$1,564,000 of the motor vehicle account—state appropriation 16 is provided solely for implementation of chapter . . (Engrossed 17 House Bill No. 1964), Laws of 2024 (enhancing prorate and fuel tax 18 collections). If chapter . . (Engrossed House Bill No. 1964), Laws 19 of 2024 is not enacted by June 30, 2024, the amount provided in this 20 subsection lapses.

(30) \$100,000 of the highway safety account—state appropriation is provided solely for implementation of chapter . . (Senate Bill No. 5800), Laws of 2024 (improving access to department of licensing issued documents). If chapter . . (Senate Bill No. 5800), Laws of 2024 is not enacted by June 30, 2024, the amount provided in this subsection lapses.

27 (31) \$294,000 of the motor vehicle account—state appropriation is
28 provided solely for implementation of chapter . . (Engrossed Senate
29 Bill No. 5032), Laws of 2024 (impaired driving). If chapter . . .
30 (Engrossed Senate Bill No. 5032), Laws of 2024 is not enacted by June
31 30, 2024, the amount provided in this subsection lapses.

32 (32) \$150,000 of the motor vehicle account—state appropriation is provided solely for the department to conduct a study on the 33 34 feasibility of implementing a process for the electronic submittal of title and registration documents for motor vehicles, within the 35 current vehicle licensing model. The department must submit a report 36 37 of the study findings and any recommendations to the governor and the transportation committees of the legislature by September 1, 2025. 38 The study must: (a) Review the current processes in Washington and 39

1 other states, including how such processes addressed fraud prevention and document security; (b) examine existing technical infrastructure 2 and potential changes needed to allow for completion and submittal of 3 lien and titling documents by financial institutions and vehicle 4 dealers to vehicle licensing offices and the department of licensing, 5 6 while maximizing interoperability, utility, data security, and 7 customer privacy; (c) identify the technical investments and other costs associated with the submission of electronic documents by 8 financial institutions and vehicle dealers to vehicle licensing 9 offices and the department of licensing; (d) recommend any statutory 10 changes required to allow for the submission of electronic 11 documentation to vehicle licensing offices; and (e) examine the 12 impact of these technology changes on external stakeholders 13 including, but not limited to, vehicle licensing offices, financial 14 institutions, vehicle dealers, and insurance companies. 15

(33) \$8,000 of the motorcycle safety education account—state 16 appropriation, \$1,000 of the limited fish and wildlife account-state 17 appropriation, \$572,000 of the highway safety account-state 18 appropriation, \$193,000 of the motor vehicle account-state 19 20 appropriation, \$7,000 of the ignition interlock device revolving account-state appropriation, and \$9,000 of the department of 21 22 licensing services account-state appropriation are provided solely for the department for additional finance and budget staff. By 23 December 1, 2024, the department shall submit a report to the 24 25 governor and appropriate committees of the legislature on the specific steps the department has taken to address the findings of 26 the state auditor's office fiscal year 2022 accountability audit 27 28 report no. 1032793.

29 (34) As it develops its comprehensive implementation plan to expand driver training education requirements for driver's license 30 purposes to persons age 18 through 24, due to the legislature by 31 32 October 1, 2024, the department must analyze inclusion of a mandatory driver's education refresher course consisting of in-person or 33 virtual classroom-based instruction on risk management and hazard 34 protections one year after licensure. The department must consider 35 related policies regarding appropriate subsidies to help pay for the 36 refresher course and course appropriateness for intermediate license 37 38 holders.

1	(35) \$38,000 of the highway safety account—state appropriation is
2	provided solely for implementation of chapter (Substitute
3	Senate Bill No. 6115), Laws of 2024 (speed safety cameras). If
4	chapter (Substitute Senate Bill No. 6115), Laws of 2024 is not
5	enacted by June 30, 2024, the amount provided in this subsection
6	lapses.
7	(36) \$28,000 of the motor vehicle account—state appropriation is
8	provided solely for implementation of chapter (Engrossed Senate
9	Bill No. 5590), Laws of 2024 (Mount St. Helens license plate). If
10	chapter (Engrossed Senate Bill No. 5590), Laws of 2024 is not
11	enacted by June 30, 2024, the amount provided in this subsection
12	lapses.
13	Sec. 209. 2023 c 472 s 209 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE
16	-PROGRAM B
17	State Route Number 520 Corridor Account—State
18	Appropriation
19	\$62,413,000
20	State Route Number 520 Civil Penalties Account—State
21	Appropriation
22	Tacoma Narrows Toll Bridge Account—State
23	Appropriation
24	<u>\$34,398,000</u>
25	Alaskan Way Viaduct Replacement Project Account—
26	State Appropriation
27	<u>\$22,542,000</u>
28	Interstate 405 and State Route Number 167 Express
29	Toll Lanes Account—State Appropriation (( <del>\$23,756,000</del> ))
30	\$25,524,000
31	TOTAL APPROPRIATION
32	\$149,055,000
33	The appropriations in this section are subject to the following
34	conditions and limitations:
35	(1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
36	appropriation and \$12,484,000 of the state route number 520 corridor
37	account—state appropriation are provided solely for the purposes of
38	addressing unforeseen operations and maintenance costs on the Tacoma

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Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this subsection, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.

8 (2) As long as the facility is tolled, the department must 9 provide annual reports to the transportation committees of the 10 legislature on the Interstate 405 express toll lane project 11 performance measures listed in RCW 47.56.880(4). These reports must 12 include:

(a) Information on the travel times and travel time reliability 13 (at a minimum, average and 90th percentile travel times) maintained 14 during peak and nonpeak periods in the express toll lanes and general 15 16 purpose lanes for both the entire corridor and commonly made trips in 17 the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 18 state route number 522, Bellevue to Bothell (both NE 8th to state 19 route number 522 and NE 8th to state route number 527), and a trip 20 21 internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips; and 22

(b) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.

26 (3) \$314,000 of the Interstate 405 and state route number 167 express toll lanes account-state appropriation, \$734,000 of the state 27 28 route number 520 corridor account-state appropriation, \$315,000 of 29 the Tacoma Narrows toll bridge account-state appropriation, and 30 \$413,000 of the Alaskan Way viaduct replacement project account-state appropriation are provided solely for the reappropriation of unspent 31 32 funds on the new tolling back office system from the 2021-2023 fiscal 33 biennium.

34 (4) The department shall make detailed annual reports to the 35 transportation committees of the legislature and the public on the 36 department's website in a manner consistent with past practices as 37 specified in section 209(5), chapter 186, Laws of 2022.

38 (5) As part of the department's 2025-2027 biennial budget 39 request, the department shall update the cost allocation

1 recommendations that assign appropriate costs to each of the toll 2 funds for services provided by relevant Washington state department 3 of transportation programs, the Washington state patrol, and the 4 transportation commission. The recommendations shall be based on 5 updated traffic and toll transaction patterns and other relevant 6 factors.

7 (6) Up to \$16,460,000 of the amounts provided for operations and 8 maintenance expenses on the state route number 520 facility from the 9 state route number 520 corridor account during the 2023-2025 fiscal 10 biennium in this act are derived from the receipt of federal American 11 rescue plan act of 2021 funds and not toll revenues.

12 <u>(7) The department, in consultation with the transportation</u> 13 <u>commission, shall initiate planning work regarding the anticipation</u> 14 <u>of segment tolling on the state route number 520 corridor.</u>

15 Sec. 210. 2023 c 472 s 210 (uncodified) is amended to read as 16 follows:

 17
 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM

 18
 C

19 Transportation Partnership Account—State

20 21 Motor Vehicle Account—State Appropriation. . . . . ((\$122,240,000)) 22 \$122,725,000 23 Puget Sound Ferry Operations Account—State 24 25 Multimodal Transportation Account—State 26 27 \$2,988,000 28 Transportation 2003 Account (Nickel Account)-State 29 30 31 \$129,002,000

32 The appropriations in this section are subject to the following 33 conditions and limitations:

34 ((<del>(1)</del>)) \$2,006,000 of the motor vehicle account—state 35 appropriation is provided solely for hardware cost increases. Before 36 any hardware replacement, the department, in consultation with 37 WaTech, must further review leasing options.

1	(( <del>(2) The appropriations in this section provide sufficient</del>
2	funding for the department assuming vacancy savings that may change
3	over time. Funding for staffing will be monitored and adjusted in the
4	2024 supplemental transportation appropriations act to restore
5	funding as authorized staffing levels are achieved.))
6	Sec. 211. 2023 c 472 s 211 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE,
9	OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING
10	Motor Vehicle Account—State Appropriation (( <del>\$39,987,000</del> ))
11	<u>\$40,354,000</u>
12	Move Ahead WA Account—State Appropriation \$2,532,000
13	State Route Number 520 Corridor Account—State
14	Appropriation
15	TOTAL APPROPRIATION
16	<u>\$42,920,000</u>

17 The appropriations in this section are subject to the following 18 conditions and limitations:

((<del>(2)(a)(i)</del>)) <u>(1)</u> \$500,000 of the move ahead WA account—state 19 20 appropriation is provided solely for the department to conduct a 21 detailed space study and develop an implementation plan that builds 22 off the findings and recommendations of the department's "Telework Impact Study" completed in September 2022. Such efforts must also 23 24 incorporate office space use reduction requirements for the 25 department in this act as well as current and planned telework 26 levels. The detailed space study and development of the 27 implementation plan must be conducted in consultation with the office 28 of financial management and the department of enterprise services, 29 and must focus on office and administrative space efficiency, 30 providing specific recommendations, cost estimates, and cost savings. 31 While focused on office and administrative space, the department is 32 encouraged to review other types of facilities where efficiencies can be achieved. The final study report must include: 33

34 ((<del>(A)</del>)) <u>(a)</u> The development of low, medium, and high scenarios 35 based on reducing space use, with the high space reduction scenario 36 being based on a minimum of a 30 percent reduction by 2030;

37 ((<del>(B)</del>)) <u>(b)</u> Detailed information on any increased capital and 38 other implementation costs under each scenario;

1 ((<del>(C)</del>)) <u>(c)</u> Detailed information on reduced costs, such as 2 leases, facility maintenance, and utilities, under each scenario;

3 ((<del>(D)</del>)) <u>(d)</u> An analysis of opportunities to collocate with other 4 state, local, and other public agencies to reduce costs and improve 5 cost-efficiency while meeting utilization standards; and

6 ((<del>(E)</del>)) <u>(e)</u> An assessment of the commercial value and return to 7 the state transportation funds associated with the sale of the 8 property from consolidation and other space efficiency measures.

9 ((<del>(ii)</del>)) <u>(2)(a)</u> The department must submit the implementation 10 plan and final report from the detailed space study to the office of 11 financial management and the transportation committees of the 12 legislature by October 1, 2024.

(b) (((i))) Conducting the detailed space study under (((a)))
subsection (1) of this ((subsection)) section must not prevent or
delay the department from meeting other space use and related
requirements, or where warranted by current information or
opportunities.

18 (((ii))) (c) In addition to the reporting requirement under 19 (((a))) <u>subsection (1)</u> of this ((subsection)) <u>section</u>, the department 20 must provide information to the office of financial management in its 21 comparative analysis of office space, leases, and relocation costs 22 required by the omnibus operating appropriations act.

23 **Sec. 212.** 2023 c 472 s 212 (uncodified) is amended to read as 24 follows:

## 25 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION EQUIPMENT FUND— 26 PROGRAM E

33 The appropriations in this section are subject to the following 34 conditions and limitations:

35 (1) The entire move ahead WA account—state appropriation is 36 provided solely for the department's costs related to replacing 37 obsolete transportation equipment and replacing fuel sites. Beginning 38 December 1, 2024, and annually thereafter, the department must

1 provide a report to the office of financial management and the 2 transportation committees of the legislature detailing the current 3 progress on replacing obsolete equipment, progress towards reaching a 4 level purchasing state, and the status of a fuel site replacement 5 prioritization plan. The report must also include:

6 (a) A list of department owned and managed fuel sites prioritized7 by urgency of replacement;

8 (b) A discussion of department practices that would create a 9 sustained revenue source for capital repair and replacement of fuel 10 sites; and

11 (c) A discussion of to what extent the fuel site infrastructure 12 can support zero emissions vehicles.

(2) (a) \$100,000 of the multimodal transportation account—state appropriation is provided solely for the department to administer a pilot program to install and test intelligent speed monitoring technology in a portion of the department's fleet of vehicles while using global positioning system technology and other mapping tools to monitor vehicle location and corresponding speed limits on traveled roadways.

(b) The pilot program must begin by January 1, 2024, for a 12month period. By June 30, 2025, the department must report to the transportation committees of the legislature the results of the pilot program and provide any legislative or policy recommendations.

24 **Sec. 213.** 2023 c 472 s 213 (uncodified) is amended to read as 25 follows:

## 26 FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the aeronautics account—state appropriation is
 provided solely for the move ahead WA aviation grants. The department
 shall prioritize projects eligible for federal funding.

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(2) \$1,476,000 of the aeronautics account—state appropriation is 1 2 provided solely for sustainable aviation grants recommended by the 3 department under the sustainable aviation grants program. The department shall submit a report to the transportation committees of 4 the legislature by October 1, 2024, identifying a selection 5 of 6 sustainable aviation projects for funding by the legislature. In 7 considering projects to recommend to fund, the department shall only consider projects that advance the state of sustainable aviation 8 technology and lead to future innovation. Innovative sustainable 9 10 aviation projects may include, but are not limited to, pilot projects 11 demonstrating the use of:

12 (a) Mobile battery charging technology;

13 (b) Hydrogen electrolyzers and storage;

14 (c) Electric ground equipment; and

15 (d) Hanger charging technology.

(3) \$300,000 of the aeronautics account—state appropriation is provided solely for the department to develop a statewide advanced air mobility aircraft plan to develop and integrate advanced air mobility aircraft into current modal systems. The department shall submit a report by June 1, 2025, to the office of financial management and the transportation committees of the legislature including, but not limited to:

(a) Near, medium, and long-term recommendations for land use planning for advanced and urban air mobility vertiports and vertistops;

(b) An inventory of infrastructure needs to support a statewide
 vertiport network and a recommended program to deploy funds to local
 governments to share costs;

29 (c) Proposed state governance structures and regulatory 30 mechanisms to adequately complement federal aviation administration 31 oversight;

32 (d) Recommended policies to foster vertiport and vertistop 33 infrastructure development that ensure open public access, efficiency 34 in land use siting, and equitable distribution across the state; and

35 (e) In consultation with local jurisdictions, planning 36 organizations, and other modal managers, recommendations on advanced 37 air mobility aircraft integration into statewide transportation 38 plans.

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(4) \$1,931,000 of the aeronautics account-state appropriation is 1 2 provided solely for the implementation of chapter 463, Laws of 2023 3 (commercial aviation services), to support the work of the department and the commercial aviation work group including, but not limited to, 4 conducting meaningful community engagement with overburdened and 5 vulnerable populations to address the state's transportation needs 6 7 and the environmental justice impact of aviation on communities. ((If chapter 463, Laws of 2023 is not enacted by June 30, 2023, the amount 8 9 in this subsection lapses.))

10 Sec. 214. 2023 c 472 s 214 (uncodified) is amended to read as 11 follows:

## 12 FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND 13 SUPPORT—PROGRAM H

14	Motor Vehicle Account—State Appropriation (( <del>\$64,470,000</del> ))
15	<u>\$65,155,000</u>
16	Motor Vehicle Account—Federal Appropriation \$500,000
17	Multimodal Transportation Account—State
18	Appropriation
19	<u>\$1,351,000</u>
20	Move Ahead WA Flexible Account—State Appropriation \$572,000
21	TOTAL APPROPRIATION
22	<u>\$67,578,000</u>

The appropriations in this section are subject to the following conditions and limitations:

25 (1) During the 2023-2025 fiscal biennium, if the department takes 26 possession of the property situated in the city of Edmonds for which 27 a purchase agreement was executed between Unocal and the department in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department 28 confirms that the property is still no 29 longer needed for transportation purposes, the department shall provide the city of 30 31 Edmonds with the first right of purchase at fair market value in accordance with RCW 47.12.063(3) for the city's intended use of the 32 property to rehabilitate near-shore habitat for salmon and related 33 species. 34

35 (2) \$469,000 of the motor vehicle account—state appropriation is
 36 reappropriated and provided solely for the implementation of chapter
 37 217, Laws of 2021 (noxious weeds).

1 (3) The department shall determine the fair market value of the 2 northern parcel of site 14 on the Puget Sound Gateway Program SR 509 3 Completion Project Surplus Property list, located immediately south 4 of S. 216th Street and adjacent to the Barnes Creek Nature Trail in 5 Des Moines, to be submitted to the transportation committees of the 6 legislature by December 15, 2023, for an evaluation of possible next 7 steps for use of the property that is in the public interest.

8 (4) ((The appropriations in this section provide sufficient 9 funding for the department assuming vacancy savings that may change 10 over time. Funding for staffing will be monitored and adjusted in the 11 2024 supplemental transportation appropriations act to restore 12 funding as authorized staffing levels are achieved.

13 (5))(a) \$572,000 of the move ahead WA flexible account—state 14 appropriation is provided solely to track and maximize clean fuels 15 credits and revenue generated by state agencies pursuant to chapter 16 70A.535 RCW.

17 (b) The LEAP Transportation Document ((2023-2)) <u>2024-2</u> ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, 18 anticipates fulfillment of the requirements under chapter 70A.535 RCW 19 of generating credits and revenue for transportation investments 20 21 funded in an omnibus transportation appropriations act, including the 22 move ahead WA transportation package. The omnibus transportation appropriations act anticipates credits for ferry electrification for 23 new hybrid electric vessels, active transportation, transit programs 24 25 projects, alternative fuel infrastructure, connecting and 26 communities, and multimodal investments.

(c) Pursuant to the reporting requirements of RCW 70A.535.050(5), the department must present a detailed projection of the credit revenues generated and achieved directly as a result of the funding and activities in this subsection.

31 ((((6))) (5) \$93,000 of the multimodal transportation account— 32 state appropriation is provided solely for the implementation of 33 chapter 169, Laws of 2023 (climate resilience strategy). If chapter 34 169, Laws of 2023 is not enacted by June 30, 2023, the amount 35 provided in this subsection lapses.

36 (6) (a) \$1,600,000 of the motor vehicle account—state
 37 appropriation is provided solely for real estate services activities.
 38 The legislature finds that the following sections of public roadway

1 owned by the department are no longer necessary for the state highway 2 system: 3 (i) That segment of 267th Street NW located south of state route number 532 and west of Interstate 5 in the vicinity of the 4 intersection of state route number 532 and 19th Avenue NW, serving 5 6 parcel numbers: 32042600202300, 32042600102200, 32042600100600, 7 32042600100700, 32042600100400, 32042600100800, and 32042600102300; (ii) That segment of Tester Road located adjacent to the south 8 9 side of state route number 532; 10 (iii) That segment of 91st Ave SE located adjacent to the south side of state route number 522 in the vicinity of the intersection 11 12 with 212th Street SE; 13 (iv) That segment of Bostian Road including as it turns and 14 becomes 224th Street SE located on the south side of state route 15 number 522 in the vicinity of 87th Ave SE; 16 (v) That segment of W. Bostian Road located on the north side of 17 state route number 522; and 18 (vi) That segment of 268th Street NW located south of state route number 532. 19 20 (b) Therefore, pursuant to RCW 36.75.090, the department shall 21 certify that these roadways are no longer needed by the state and 22 convey the roadways to the county for continued use as public highways for motor vehicle use. Additionally, in consideration of the 23 24 value of maintenance services provided by the county on the roadway 25 comprising 267th Street NW during the time of department ownership, 26 the department shall grant temporary access permits, for those 27 properties abutting the conveyed segment of 267th Street NW, to use 28 19th Avenue NW for access to state route number 532, upon such terms 29 and conditions as the department deems appropriate. The temporary 30 access permits may be terminated when the conveyed segment of 267th 31 Street NW is extended out to intersect with Sunday Lake Road, or when 32 an alternate access route is established connecting to Sunday Lake 33 Road. 34 (7) (a) \$500,000 of the multimodal transportation account-state 35 appropriation is provided solely for the department to explore 36 alternative uses of the state's highway rights-of-way to address pressing public needs relating to climate change, equitable 37 communications, renewable energy generation, electrical transmission 38 and distribution projects, broadband projects, vegetation management, 39 inductive charging in travel lanes, alternative fueling facilities, 40

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1 and other appropriate uses. In exploring alternative uses of the 2 state's highway rights-of-way, the department shall:

3 <u>(i) Review the utility accommodation policy and make</u> 4 recommendations to update the policy to include clean energy and 5 connectivity projects under 23 C.F.R. Part 645. At a minimum, the 6 recommendations for updated clean energy and connectivity projects 7 must include renewable energy and electrical transmission and 8 distribution;

9 <u>(ii) Review and update the department's integrated roadside</u> 10 <u>vegetation management plans to maximize carbon sequestration and</u> 11 <u>develop habitat and forage for native pollinators, Monarch</u> 12 <u>butterflies, and honeybees through plantings of native noninvasive</u> 13 <u>flowering plants and grasses on the state highways rights-of-way and</u> 14 <u>at safety rest areas;</u>

15 <u>(iii)</u> Assess the state highways rights-of-way land areas most 16 <u>suitable for solar development by considering slope, elevation,</u> 17 <u>vegetative cover, and solar radiation; and</u>

18 <u>(iv)</u> Identify existing highway rights-of-way suitable as 19 <u>designated energy corridors for electric transmission and</u> 20 <u>distribution and other energy infrastructure.</u>

21 (b) In carrying out the requirements in (a) of this subsection, 22 the department may consult with an organization that uses an advanced 23 rights-of-way solar mapping tool that uses ArcGIS Pro software for 24 faster and more precise analysis of rights-of-way solar using the 25 state's full spatial rights-of-way data sets.

26 (c) The department must report its findings, recommendations, and 27 status of its updates to the transportation committees of the 28 legislature by January 15, 2025.

29 Sec. 215. 2023 c 472 s 215 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF TRANSPORTATION-PUBLIC-PRIVATE PARTNERSHIPS-32 PROGRAM K 33 Motor Vehicle Account—State Appropriation. . . . . . . . . ((\$694,000)) 34 \$1,074,000 35 Electric Vehicle Account—State Appropriation. . . . ((\$4,746,000)) 36 \$8,746,000 37 Multimodal Transportation Account—State 38 

1	Multimodal Transportation Account—Federal
2	Appropriation
3	Carbon Emissions Reduction Account—State
4	Appropriation
5	<u>\$123,300,000</u>
6	TOTAL APPROPRIATION
7	<u>\$162,520,000</u>

8 The appropriations in this section are subject to the following 9 conditions and limitations:

\$3,746,000 10 of the electric vehicle (1)account—state appropriation and \$30,000,000 of the carbon <u>emissions</u> reduction 11 ((emissions)) account—state appropriation are provided solely for the 12 clean alternative fuel vehicle charging and refueling infrastructure 13 14 program in chapter 287, Laws of 2019 (advancing green transportation 15 adoption).

\$1,000,000 16 (2)of the electric vehicle account-state 17 appropriation and \$500,000 of the multimodal transportation accountstate appropriation are provided solely for a colocated DC fast 18 19 charging and hydrogen fueling station near the Wenatchee or East 20 Wenatchee area near a state route or near or on a publicly owned 21 facility to service passenger, light-duty and heavy-duty vehicles. 22 The hydrogen fueling station must include a DC fast charging station 23 colocated at the hydrogen fueling station site. Funds may be used for one or more fuel cell electric vehicles that would utilize the 24 25 fueling stations. The department must contract with a public utility 26 district that produces hydrogen in the area to own and/or manage and 27 provide technical assistance for the design, planning, permitting, 28 maintenance and operation of the hydrogen construction, fueling 29 station. The department and public utility district are encouraged to collaborate with and seek contributions from additional public and 30 31 private partners for the fueling station.

32 ((<del>(5)</del>)) <u>(3)</u> The public-private partnerships program must continue 33 to explore retail partnerships at state-owned park and ride 34 facilities, as authorized in RCW 47.04.295.

35 ((<del>(6)</del>)) <u>(4)</u> \$1,200,000 of the multimodal transportation account— 36 state appropriation and \$2,000,000 of the carbon <u>emissions</u> reduction 37 ((<del>emissions</del>)) account—state appropriation are provided solely for the 38 pilot program established under chapter 287, Laws of 2019 (advancing 39 green transportation adoption) to provide clean alternative fuel

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1 vehicle use opportunities to underserved communities and low to moderate income members of the workforce not readily served by 2 transit or located in transportation corridors with emissions that 3 exceed federal or state emissions standards. Consistent with the 4 geographical diversity element described in RCW 47.04.355(4), the 5 6 legislature strongly encourages the department to consider implementing the pilot in both urban and rural communities 7 if possible, to obtain valuable information on the needs of underserved 8 9 in different geographical communities located locations in 10 Washington.

((<del>(7) \$120,000,000</del>)) <u>(5) \$58,700,000</u> of the carbon emissions 11 12 reduction account—state appropriation is provided solely for 13 implementation of zero-emission commercial vehicle infrastructure and incentive programs and for the replacement of school buses powered by 14 15 fossil fuels with zero-emission school buses, including the purchase installation of zero-emission school 16 and bus refueling 17 infrastructure.

(a) Of this amount, \$20,000,000 is for the department 18 to 19 administer an early action grant program to provide expedited funding ((to zero-emission commercial vehicle infrastructure demonstration 20 21 projects)) for the replacement of school buses powered by fossil fuels with zero-emission school buses, including the purchase and 2.2 installation of zero-emission school bus refueling infrastructure. 23 24 The department must contract with ((a third-party administrator)) the department of ecology to implement the early action grant program. 25

2.6 (b) The office of financial management shall place the remaining 27 \$100,000,000 in unallotted status until the joint transportation committee completes the medium and heavy duty vehicle infrastructure 28 29 and incentive strategy required under section 204 ((of this act)) chapter 472, Laws of 2023. The director of the office of financial 30 management or the director's designee shall consult with the chairs 31 32 and ranking members of the transportation committees of the 33 legislature prior to making a decision to allot these funds.

((<del>(8)</del>)) <u>(6)</u> \$3,000,000 of the carbon emissions reduction account— 34 state appropriation is provided solely for hydrogen refueling 35 infrastructure investments. The office of financial management shall 36 37 place the amounts provided in this subsection in unallotted status 38 until the joint transportation committee completes the medium and heavy duty vehicle infrastructure and incentive strategy required 39 under section 204 ((of this act)), chapter 472, Laws of 2023. The 40 Code Rev/AI:lel 63 S-5143.3/24 3rd draft

director of the office of financial management or the director's designee shall consult with the chairs and ranking members of the transportation committees of the legislature prior to making a decision to allot these funds.

5 ((<del>(9)</del>)) <u>(7)</u> \$2,100,000 of the carbon emissions reduction account— 6 state appropriation is provided solely to fund electric vehicle 7 charging infrastructure for the electric charging megasite project at 8 Mount Vernon library commons.

(((10))) (8) \$2,500,000 of the carbon emissions reduction account 9 --state appropriation is provided solely for zero emission cargo 10 handling equipment incentives. The office of financial management 11 12 shall place the amounts provided in this subsection in unallotted 13 status until the joint transportation committee completes the medium and heavy duty vehicle and cargo handling and off-road equipment 14 15 infrastructure and incentive strategy required under section 204 ((of 16 this act)), chapter 472, Laws of 2023. The director of the office of financial management or the director's designee shall consult with 17 18 the chairs and ranking members of the transportation committees of 19 the legislature prior to making a decision to allot these funds.

20 (((11))) (9) \$5,000,000 of the carbon emissions reduction account --state appropriation is provided solely for clean off-road equipment 21 22 incentives. The office of financial management shall place the 23 amounts provided in this subsection in unallotted status until the 24 joint transportation committee completes the medium and heavy duty 25 vehicle and cargo handling and off-road equipment infrastructure and 26 incentive strategy required under section 204 ((of this act)) chapter 472, Laws of 2023. The director of the office of financial 27 management or the director's designee shall consult with the chairs 28 29 and ranking members of the transportation committees of the 30 legislature prior to making a decision to allot these funds.

((((12))) (10) \$2,500,000 of the multimodal transportation account 31 --state appropriation is provided solely for the department 32 to coordinate with cities, counties, ports, and private entities to 33 develop actionable recommendations for state assistance in the 34 35 development of specific candidate truck parking sites to be developed 36 with amenities, identified by location. The department shall identify private land parcels for potential development of sites, which may 37 38 include, but should not be limited to, a feasibility analysis of 39 sites adjacent to Interstate 90 near North Bend for a 400 to 600

1 space truck parking site. The public benefit of each potential truck parking site must be included in this assessment. The department 2 shall consider opportunities for the state to provide assistance in 3 development of truck parking sites, including possible 4 the opportunities to provide assistance in land acquisition and 5 6 evaluating land use requirements. The department must update the transportation committees of the legislature on agency activities and 7 their status by December 1, 2023, and to provide a final report to 8 the transportation committees of the legislature by December 1, 2024. 9

10 (11) Beginning January 1, 2025, \$20,000,000 of the carbon emissions reduction account-state appropriation is provided solely 11 12 for grants, and to serve as a state match for secured federal funds, 13 to finance hydrogen refueling infrastructure for medium and heavyduty vehicles in disadvantaged and overburdened communities. The 14 department, in consultation with the interagency electric vehicle 15 coordinating council, must pursue any federal funding available 16 through the charging and fueling infrastructure discretionary grant 17 program and any other sources under the federal infrastructure 18 19 investment and jobs act (P.L. 29 117-58).

20 (12) \$370,000 of the motor vehicle account—state appropriation is 21 provided solely for implementation of chapter . . (Substitute 22 Senate Bill No. 6277), Laws of 2024 (public-private partnerships). If 23 chapter . . (Substitute Senate Bill No. 6277), Laws of 2024 is not 24 enacted by June 30, 2024, the amount provided in this subsection 25 lapses.

Sec. 216. 2023 c 472 s 216 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M

29	Motor Vehicle Account—State Appropriation (( <del>\$535,033,000</del> ))
30	\$544,847,000
31	Motor Vehicle Account—Federal Appropriation \$7,000,000
32	Move Ahead WA Account—State Appropriation \$50,000,000
33	RV Account—State Appropriation
34	State Route Number 520 Corridor Account—State
35	Appropriation
36	\$4,841,000
37	Tacoma Narrows Toll Bridge Account—State
38	Appropriation
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7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$5,000,000 of the motor vehicle account—state appropriation 10 is provided solely for a contingency pool for snow and ice removal. 11 The department must notify the office of financial management and the 12 transportation committees of the legislature when they have spent the 13 base budget for snow and ice removal and will begin using the 14 contingency pool funding.

15 (2)(a) \$115,000 of the state route number 520 corridor account— 16 state appropriation is provided solely for the department to enter 17 into a dispute resolution process with local jurisdictions to produce 18 interagency agreements to address the ongoing facility and landscape 19 maintenance of the three state route number 520 eastside lids and 20 surrounding areas at the Evergreen Point Road, 84th Avenue NE, and 21 92nd Avenue NE.

(b) The agreements pursuant to (a) of this subsection must beexecuted by June 30, 2024.

(3) ((The appropriations in this section provide sufficient funding for the department assuming vacancy savings that may change over time. Funding for staffing will be monitored and adjusted in the 2024 supplemental transportation appropriations act to restore funding as authorized staffing levels are achieved.

29 (4)))(a) ((\$7,000,000)) \$9,000,000 of the motor vehicle accountstate appropriation is provided solely for the department to address 30 the risks to safety and public health associated with homeless 31 32 encampments on department owned rights-of-way. The department must coordinate and work with local government officials and social 33 34 service organizations who provide services and direct people to 35 housing alternatives that are not in highway rights-of-way to help 36 prevent future encampments from forming on highway rights-of-way and may reimburse the organizations doing this outreach assistance who 37 transition people into treatment or housing or for debris clean up on 38 highway rights-of-way. A minimum of \$2,000,000 of this appropriation 39

1 must be used to deliver more frequent removal of litter on the highway rights-of-way that is generated by unsheltered people and may 2 be used to hire crews specializing in collecting and disposing of 3 garbage, clearing debris or hazardous material, and implementing 4 safety improvements where hazards exist to the traveling public and 5 6 department employees. The department may use these funds to either reimburse local law enforcement costs or the Washington state patrol 7 if they are providing enhanced safety to department staff during 8 debris cleanup or during efforts to prevent future encampments from 9 forming on highway rights-of-way. 10

(b) Beginning November 1, 2023, and semiannually thereafter, the Washington state patrol and the department of transportation must jointly submit a report to the governor and the transportation committees of the legislature on the status of these efforts, including:

(i) A summary of the activities related to addressing
encampments, including information on arrangements with local
governments or other entities related to these activities;

(ii) A description of the planned activities in the ensuing two quarters to further address the emergency hazards and risks along state highway rights-of-way; and

(iii) Recommendations for executive branch or legislative action achieve the desired outcome of reduced emergency hazards and risks along state highway rights-of-way.

((<del>(5)</del>)) (4) \$1,000,000 of the motor vehicle account—state 25 appropriation is provided solely for a partnership program between 26 27 the department and the city of Spokane, to be administered in conjunction with subsection (((+))) (3) of this section. The program 28 29 must address the safety and public health problems created by 30 homeless encampments on the department's property along state 31 highways within the city limits. \$555,000 of the motor vehicle account-state appropriation is for dedicated department maintenance 32 33 staff and associated clean-up costs. The department and the city of 34 Spokane shall enter into a reimbursable agreement to cover up to 35 \$445,000 of the city's expenses for clean-up crews and landfill 36 costs.

37 ((<del>(6)</del>)) <u>(5)</u> \$1,025,000 of the motor vehicle account—state 38 appropriation is provided solely for the department to implement 39 safety improvements and debris clean up on department-owned rights-

of-way in the city of Seattle at levels above that being implemented 1 as of January 1, 2019, to be administered in conjunction with 2 3 subsection (((4))) (3) of this section. The department must maintain a crew dedicated solely to collecting and disposing of garbage, 4 clearing debris or hazardous material, and implementing safety 5 6 improvements where hazards exist to the traveling public, department 7 employees, or people encamped upon department-owned rights-of-way. The department may request assistance from the Washington state 8 patrol as necessary in order for both agencies to provide enhanced 9 safety-related activities regarding the emergency hazards along state 10 11 highway rights-of-way in the Seattle area.

12 ((-(7))) (6) \$1,015,000 of the motor vehicle account—state 13 appropriation is provided solely for a partnership program between 14 the department and the city of Tacoma, to be administered in conjunction with subsection (((4))) (3) of this section. The program 15 16 must address the safety and public health problems created by 17 homeless encampments on the department's property along state highways within the city limits. \$570,000 of the motor vehicle 18 account-state appropriation is for dedicated department maintenance 19 20 staff and associated clean-up costs. The department and the city of Tacoma shall enter into a reimbursable agreement to cover up to 21 22 \$445,000 of the city's expenses for clean-up crews and landfill 23 costs.

24 ((-(8))) (7) \$1,500,000 of the motor vehicle account-state 25 appropriation is provided solely for the department to contract with 26 the city of Fife to address the risks to safety and public health 27 associated with homeless encampments on department-owned rights-of-28 way along the SR 167/SR 509 Puget Sound Gateway project corridor in 29 and adjacent to the city limits pursuant to section 216(10), chapter 30 186, Laws of 2022. However, the amount provided in this subsection 31 must be placed in unallotted status and may not be spent prior to 32 November 1, 2023. If, after November 1, 2023, the department, in consultation with the office of financial management, determines that 33 34 the department fully spent the \$2,000,000 appropriated in section 216(10), chapter 186, Laws of 2022, within the 2021-2023 fiscal 35 36 biennium for this purpose, the amount provided in this subsection 37 must remain in unallotted status and unspent. If the department did not fully spend the \$2,000,000 within the 2021-2023 fiscal biennium, 38 39 the department may only spend from the appropriation in this

subsection an amount not in excess of the amount unspent from the \$2,000,000 within the 2021-2023 fiscal biennium, with any remaining amount to remain in unallotted status and unspent. In no event may the department spend more than \$2,000,000 within the 2021-2023 and 2023-2025 fiscal biennia for this purpose.

6 <u>(8) To the greatest extent practicable, the department shall</u> 7 schedule mowing along state highways to occur after litter pickup has 8 been performed in the area to be mowed. This subsection is not 9 intended to prevent mowing or other similar maintenance activities 10 from being undertaken in the event litter pickup has not been 11 performed.

12 Sec. 217. 2023 c 472 s 217 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

## 15 **PROGRAM Q—OPERATING**

16	Highway Safety Fund—State Appropriation (( <del>\$3,529,000</del> ))
17	<u>\$7,529,000</u>
18	Motor Vehicle Account—State Appropriation (( <del>\$85,466,000</del> ))
19	<u>\$87,535,000</u>
20	Motor Vehicle Account—Federal Appropriation \$2,050,000
21	Motor Vehicle Account—Private/Local Appropriation \$294,000
22	Move Ahead WA Account—State Appropriation \$3,090,000
23	Multimodal Transportation Account—State
24	Appropriation
25	State Route Number 520 Corridor Account—State
26	Appropriation
27	Tacoma Narrows Toll Bridge Account—State
28	Appropriation
29	Alaskan Way Viaduct Replacement Project Account—
30	State Appropriation
31	Interstate 405 and State Route Number 167 Express
32	Toll Lanes Account—State Appropriation \$37,000
33	TOTAL APPROPRIATION
34	\$106,948,000
35	The appropriations in this section are subject to the following
36	conditions and limitations:
37	(1) \$6,000,000 of the motor vehicle account—state appropriation

37 (1) \$6,000,000 of the motor vehicle account—state appropriation
 38 is provided solely for low-cost enhancements. The department shall
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give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

6 (2) (a) During the 2023-2025 fiscal biennium, the department shall 7 continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot 8 program, when the department reserves a portion of a highway based on 9 the number of passengers in a vehicle, the following vehicles must be 10 11 authorized to use the reserved portion of the highway if the vehicle 12 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (i) Auto transportation company 13 14 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or 15 16 unmarked stretch limousines and stretch sport utility vehicles as 17 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 18 19 and (iv) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation 20 21 service" means regularly scheduled, fixed-route transportation 22 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 23 conversion of public infrastructure to private, for-profit purposes 24 25 or to otherwise create an entitlement or other claim by private users 26 to public infrastructure.

(b) The department shall expand the high occupancy vehicle lane 27 access pilot program to vehicles that deliver or collect blood, 28 tissue, or blood components for a blood-collecting or distributing 29 establishment regulated under chapter 70.335 RCW. Under the pilot 30 31 program, when the department reserves a portion of a highway based on 32 number of passengers in a vehicle, blood-collecting the distributing establishment vehicles that are clearly and identifiably 33 marked as such on all sides of the vehicle are considered emergency 34 vehicles and must be authorized to use the reserved portion of the 35 36 highway.

37 (c) The department shall expand the high occupancy vehicle lane
38 access pilot program to for hire nonemergency medical transportation
39 vehicles, when in use for medical purposes, as described in section
40 208(((24) of this act))(20), chapter 472, Laws of 2023. Under the
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pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, nonemergency medical transportation vehicles that meet the requirements identified in section 208(((24) of this act))(20), chapter 472, Laws of 2023 must be authorized to use the reserved portion of the highway.

6 (d) Nothing in this subsection is intended to exempt these 7 vehicles from paying tolls when they do not meet the occupancy 8 requirements established by the department for express toll lanes.

9 (3) The appropriations in this section assume implementation of 10 additional cost recovery mechanisms to recoup at least \$100,000 in 11 credit card and other financial transaction costs related to the 12 collection of fees imposed under RCW 46.17.400, 46.44.090, and 13 46.44.0941 for driver and vehicle fee transactions beginning January 14 1, 2023. The department may recover transaction fees incurred through 15 credit card transactions.

16 (4) The department shall promote safety messages encouraging drivers to slow down and move over and pay attention when emergency 17 lights are flashing on the side of the road and other suitable safety 18 messages on electronic message boards the department operates across 19 the state. The messages must be promoted through June 30, 2025. The 20 21 department may coordinate such messaging with any statewide public 22 awareness campaigns being developed by the department of licensing or the Washington state traffic safety commission, or both. 23

(5) \$5,000,000 of the multimodal transportation account—state appropriation is provided solely for the department to address emergent issues related to safety for pedestrians and bicyclists. Funds may only be spent after approval from the office of financial management. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all emergent issues addressed in the prior fiscal biennium.

31 ((<del>(7)</del>)) <u>(6)</u> \$3,529,000 of the highway safety account—state 32 appropriation is provided solely for implementation of chapter 17, 33 Laws of 2023 (speed safety cameras). If chapter 17, Laws of 2023 is 34 not enacted by June 30, 2023, the amount provided in this subsection 35 lapses.

36 ((<del>(8)</del>)) <u>(7)</u> \$1,279,000 of the move ahead WA account—state 37 appropriation is provided solely for maintenance and operations of 38 the virtual coordination center. The department is encouraged to 39 apply for federal grant funds for the virtual coordination center and

1 may use state funds as a match. By December 1, 2023, the department shall report to the transportation committees of the legislature: (a) 2 3 Recommendations to expand the center's operations, including specific additional jurisdictions and corridors across the state; and (b) 4 amounts received and dates of receipt of any new cash and in-kind 5 6 matches from virtual coordination center partners including, but not 7 limited to, the city of Seattle, King county, other state and local jurisdictions, and private sector partners. 8

9 (8) \$100,000 of the ((-(-9)))motor vehicle account—state appropriation is provided solely for the department to prepare and 10 submit a report to the transportation committees of the legislature 11 12 by December 1, 2024, with a prioritized list of recommendations for 13 improving safety and mobility on Interstate 90 between North Bend and 14 Cle Elum during winter weather events, including estimated costs. The recommendations must include, but are not limited to, options to 15 improve compliance with traction tire and chain requirements and 16 17 reduce snow-related closures.

18 ((<del>(11)</del>)) (9)(a) \$5,000,000 of the motor vehicle account—state 19 appropriation is provided solely for the department, in coordination 20 with the independent review team of the joint transportation committee, to conduct an analysis of highway, road, and freight rail 21 22 transportation needs, options, and impacts from shifting the movement 23 of freight and goods that currently move by barge through the lower 24 Snake river dams to highways, other roads, and rail. The study should 25 generate volume estimates and evaluate scenarios for changes in 26 infrastructure and operations that would be necessary to address 27 those additional volumes. The assessment must include quantitative 28 analysis based on available data in terms of both financial and carbon emission costs; and qualitative input gathered from tribal 29 30 governments, local governments, freight interests, and other key 31 stakeholders, including impacts on disadvantaged/underserved communities. The analysis must include a robust public engagement 32 33 process to solicit feedback from interested stakeholders including 34 but not limited to: Residents and officials in affected cities and counties; stakeholders involved in railroad, agriculture, fishing, 35 36 trucking, shipping and other related industries; appropriate Native 37 American tribes; representatives of advocacy and community 38 organizations; and transportation, public works, and economic development organizations in the affected areas, federal highway 39 administration and army corps of engineers. The analysis must be 40 Code Rev/AI:lel 72 S-5143.3/24 3rd draft 1 informed by the work of the joint transportation committee's 2 independent review team, and must include the following:

(i) Existing volumes and traffic patterns;

3

4 (ii) Potential changes in volumes and traffic patterns 5 immediately following the loss of freight movement by barge and over 6 the following 20 years, including the carbon emissions impact of this 7 mode shift;

8 (iii) Identification of whether regional geography, land 9 availability, and state and federal regulatory processes would allow 10 for rail and road expansions and increased capacity;

(iv) Identification of potential infrastructure and operational improvements to existing highways, other roads, and rail, including additional access to facilities, needed to accommodate the higher freight volumes and impacts and potential opportunities to mitigate impacts on shipping rates;

16 (v) Identification of rail line development options, including 17 impacts and potential opportunities to mitigate impacts on grain 18 storage and handling facilities at regional unit train yards and port 19 export facilities;

20 (vi) An assessment of costs associated with mitigating potential 21 slope failure and stabilization necessitated by the drawdown of the 22 river. An assessment of impacts and potential opportunities to 23 mitigate impacts on adjacent roads, bridges, railroads, and utility 24 corridors shall be included;

(vii) Both financial and carbon cost estimates for development and implementation of identified needs and options, including planning, design, and construction;

(viii) Analysis of the impacts and potential opportunities to mitigate impacts of these infrastructure changes on environmental justice and disadvantaged/underserved communities during construction, as well as from future operations;

32 (ix) Analysis of safety impacts and potential opportunities to 33 mitigate impacts for a shift from barge transportation to rail or 34 truck, including increases in rural community traffic and consistency 35 with the Washington State Strategic Highway Safety Plan: Target Zero;

36 (x) Impacts and potential opportunities to mitigate impacts on 37 highly affected commodities, including agriculture, petroleum, 38 project cargo, and wind energy components;

39 (xi) Analysis of the impacts and potential opportunities to 40 mitigate impacts that reduced competition resulting from removing Code Rev/AI:lel 73 S-5143.3/24 3rd draft 1 barging of agricultural products on the Snake river would have on 2 Washington's agricultural industry along with impacts modal shifts 3 would have on the entire supply chain, including export facilities 4 and ports on the Lower Columbia River; and

5 (xii) Determination of the feasibility that additional east-west 6 freight rail capacity can be achieved, particularly through Columbia 7 River Gorge, and the alternative routes that exist in the event that 8 adding more infrastructure on these routes is not feasible.

9 (b) The department shall provide status updates on a quarterly 10 basis in coordination with the joint transportation committee. The 11 legislature intends to require a final report to the governor and the 12 transportation committees of the legislature by December 31, 2026.

13 (10) \$4,000,000 of the highway safety account—state appropriation 14 is provided solely for the department, in consultation with the Washington traffic safety commission, to evaluate and identify 15 between 10 to 20 geographical locations in both urban and rural 16 17 highway settings to install and implement wrong-way driving prevention strategies. Such prevention strategies may include 18 19 improved signage and pavement markings as recommended by the traffic safety commission's report on wrong-way driving, "Strategies and 20 21 Technologies to Prevent and Respond to Wrong-Way Driving Crashes." The department must report to the legislature any crash data or 22 wrong-way violations that occur at the selected locations by June 30, 23 24 2025.

25 (11) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for the department to develop an automated highway 26 27 speed safety camera pilot program to test two to three automated 28 traffic safety cameras technologies on state highways in no more than three testing locations, with at least one location on each side of 29 the Cascade mountains. The goals of the automated highway speed 30 31 safety camera pilot program are to test existing speed camera 32 technology, determine the impact on speeding behavior in testing 33 locations, and compile public response to the use of traffic safety 34 cameras on highways. The department must work with the Washington state patrol and the traffic safety commission to develop the pilot 35 program including, but not limited to: Selection of technology; 36 placement of cameras in high speed, collision, or fatality locations; 37 38 establishment of public notification and warning signs before 39 entering into an area with a speed safety camera; outreach and public engagement in the program development and site selection process; and 40 Code Rev/AI:lel 74 S-5143.3/24 3rd draft

1 a process to collect and report data including rates of speed before, during, and after the presence of speed safety cameras and public 2 response to cameras. The Washington state patrol is responsible for 3 selecting testing locations and must use accident reports, including 4 department and traffic safety commission crash data as needed, to 5 6 identify high speed and high collision areas. Automated traffic 7 safety cameras may only take pictures of the vehicle and the vehicle license plates, and the ticketing of violators is prohibited during 8 the pilot program. The department may notify drivers of their rates 9 of speed. The department shall provide a pilot program progress 10 report to the governor and transportation committees of the 11 legislature by September 30, 2024, to include public input to safety 12 cameras, evaluation of technologies, and changes in speeding 13 14 behavior.

15 Sec. 218. 2023 c 472 s 218 (uncodified) is amended to read as 16 follows:

## 17 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND 18 SUPPORT—PROGRAM S

19	Motor Vehicle Account—State Appropriation (( <del>\$62,639,000</del> ))
20	<u>\$63,494,000</u>
21	Motor Vehicle Account—Federal Appropriation \$780,000
22	Motor Vehicle Account—Private/Local Appropriation \$500,000
23	Move Ahead WA Flexible Account—State Appropriation \$5,400,000
24	Puget Sound Ferry Operations Account—State
25	Appropriation
26	Multimodal Transportation Account—State
27	Appropriation
28	State Route Number 520 Corridor Account—State
29	Appropriation
30	Tacoma Narrows Toll Bridge Account—State
31	Appropriation
32	Alaskan Way Viaduct Replacement Project Account—
33	State Appropriation
34	Interstate 405 and State Route Number 167 Express
35	Toll Lanes Account—State Appropriation \$114,000
36	TOTAL APPROPRIATION
37	<u>\$93,604,000</u>

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1)(a) \$2,000,000 of the motor vehicle account—state 4 appropriation and \$5,400,000 of the move ahead WA flexible account— 5 state appropriation are provided solely for efforts to increase 6 diversity in the transportation construction workforce through:

7 (i) The preapprenticeship support services (PASS) and career 8 opportunity maritime preapprenticeship support services (COMPASS) programs, which aim to increase diversity in the highway construction 9 10 maritime workforces and prepare individuals interested and in 11 entering the highway construction and maritime workforces. In addition to the services allowed under RCW 47.01.435, the PASS and 12 13 COMPASS programs may provide housing assistance for youth aging out 14 of the foster care and juvenile rehabilitation systems to support their participation in a transportation-related preapprenticeship 15 16 program and support services to obtain necessary maritime documents 17 and coast guard certification; and

18 (ii) Assisting minority and women-owned businesses to perform 19 work in the highway construction industry.

20 (b) The department shall report annually to the transportation 21 committees of the legislature on efforts to increase diversity in the 22 transportation construction workforce.

23 (2) \$1,512,000 of the motor vehicle account—state appropriation 24 and \$488,000 of the Puget Sound ferry operations account-state 25 appropriation are provided solely for the department to develop, track, and monitor the progress of community workforce agreements, 26 27 and to assist with the development and implementation of internal diversity, equity, and inclusion efforts and serve as subject matter 28 29 experts on federal and state civil rights provisions. The department 30 shall engage with relevant stakeholders, and provide a progress 31 report on the implementation of efforts under this subsection to the 32 transportation committees of the legislature and the governor by 33 December 1, 2024.

(3) For Washington state department of transportation small works
roster projects under RCW 39.04.155, the department may only allow
firms certified as small business enterprises, under 49 C.F.R. 26.39,
to bid on the contract, unless the department determines there would
be insufficient bidders for a particular project. The department

shall report on the effectiveness of this policy to the
 transportation committees of the legislature by December 1, 2024.

(4) \$21,195,000 of the motor vehicle account—state appropriation and \$21,194,000 of the multimodal transportation account—state appropriation are provided solely for the department to upgrade the transportation reporting and accounting information system to the current cloud version of the software, and is subject to the conditions, limitations, and review requirements of section 701 ((<del>of</del> <del>this act</del>)), chapter 472, Laws of 2023.</del>

10 ((<del>(6)</del>)) <u>(5)</u> \$56,000 of the motor vehicle account—state 11 appropriation is provided solely for the implementation of chapter 12 230, Laws of 2023 (clean energy siting). If chapter 230, Laws of 2023 13 is not enacted by June 30, 2023, the amount provided in this 14 subsection lapses.

15 Sec. 219. 2023 c 472 s 219 (uncodified) is amended to read as 16 follows:

## FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T

19 Carbon Emissions Reduction Account—State

20	Appropriation
21	<u>\$4,000,00</u>
22	Motor Vehicle Account—State Appropriation (( <del>\$32,089,000</del> )
23	<u>\$32,687,00</u>
24	Motor Vehicle Account—Federal Appropriation (( <del>\$31,412,000</del> )
25	<u>\$31,527,00</u>
26	Motor Vehicle Account—Private/Local Appropriation \$400,00
27	Move Ahead WA Flexible Account—State Appropriation \$11,922,00
28	Multimodal Transportation Account—State
29	Appropriation
30	\$3,614,00
31	Multimodal Transportation Account—Federal
32	Appropriation
33	Multimodal Transportation Account—Private/Local
34	Appropriation
35	TOTAL APPROPRIATION
36	<u>\$87,059,00</u>
37	The appropriations in this section are subject to the following
38	conditions and limitations:
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1 (1) \$750,000 of the multimodal transportation account-state 2 appropriation is provided solely for the department to partner with the department of commerce and regional transportation planning 3 organizations in implementing vehicle miles traveled targets and 4 supporting actions. As part of target setting, important factors that 5 6 must be considered include land use patterns, safety, and vulnerable 7 populations. The department shall provide an interim report by June 30, 2024, and a final report by June 30, 2025. 8

9 ((<del>(3)</del>)) <u>(2)</u> \$150,000 of the motor vehicle account—state 10 appropriation is provided solely for the department to continue 11 implementation of a performance-based project evaluation model. The 12 department must issue a report by September 1, 2024.

13 (((4))) (3)(a) \$180,000 of the multimodal transportation account— 14 state appropriation is provided solely for Thurston regional planning 15 council (TRPC) to conduct a study examining options for multimodal 16 high capacity transportation (HCT) to serve travelers on the 17 Interstate 5 corridor between central Thurston county (Olympia area) 18 and Pierce county.

19 (b) The study will include an assessment of travelsheds and ridership potential and identify and provide an evaluation of options 20 to enhance connectivity and accessibility for the greater south Puget 21 22 Sound region with an emphasis on linking to planned or existing 23 commuter or regional light rail. The study must account for previous 24 and ongoing efforts by transit agencies and the department. The study 25 will emphasize collaboration with a diverse community of interests, 26 including but not limited to transit, business, public agencies, 27 tribes, and providers and users of transportation who because of age, income, or ability may face barriers and challenges. 28

29 (c) The study is due to the governor and transportation 30 committees of the legislature by September 1, 2024.

31 (((5) \$400,000)) (4) \$700,000 of the multimodal transportation 32 account—state appropriation is provided solely for the city of 33 Seattle's office of planning and community development to support an 34 equitable development initiative to reconnect the South Park 35 neighborhood, currently divided by state route number 99.

36 (a) The support work must include:

37 (i) A public engagement and visioning process led by a38 neighborhood-based, community organization; and

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1 (ii) A feasibility study of decommissioning state route number 99 2 in the South Park neighborhood to include, but not be limited to, 3 traffic studies, environmental impact analysis, and development of 4 alternatives, including the transfer of the land to a neighborhood-5 led community land trust.

6 (b) The support work must be conducted in coordination and 7 partnership with neighborhood residents, neighborhood industrial and 8 commercial representatives, the state department of transportation, 9 and other entities and neighborhoods potentially impacted by changes 10 to the operation of state route number 99.

11 (c) The city must provide a report on the plan that includes 12 recommendations to the Seattle city council, state department of 13 transportation, and the transportation committees of the legislature 14 by December 1, 2024.

((<del>(6)</del>)) <u>(5)</u> \$2,557,000 of the motor vehicle account—state appropriation is provided solely for the department to upgrade the department's linear referencing system (LRS) and highway performance monitoring system (HPMS), and is subject to the conditions, limitations, and review requirements in section 701 ((<del>of this act</del>)), chapter 472, Laws of 2023.

((<del>(7)</del>)) <u>(6)</u> \$306,000 of the multimodal transportation account state appropriation is provided solely for the department to appoint or designate a liaison to serve as a point of contact and resource for the department, local governments, and project proponents regarding land use decisions and processing development permit applications. The liaison must, as a priority, facilitate and expedite any department decisions required for project approval.

((<del>(8) \$627,000</del>)) <u>(7) \$742,000</u> of the motor vehicle account federal appropriation is provided solely for remaining work on the "Forward Drive" road usage charge research project overseen by the transportation commission using the remaining amounts of the federal grant award. The remaining work of this project includes:

33 (a) Analysis of road usage charge simulation and participant 34 surveys;

35 (b) Follow up on road usage charge experiences related to payment 36 installments, mileage exemptions, and vehicle-based mileage 37 reporting;

38 (c) Completion of technology research; and

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1 (d) Development of the final "Forward Drive" research program 2 report.

3 ((<del>(9)</del>)) <u>(8)</u>(a) \$11,922,000 of the move ahead WA flexible account—
4 ((<del>federal</del>)) <u>state</u> appropriation is provided solely for an Interstate
5 planning and environmental linkage study and a statewide Interstate
6 5 master plan, building upon existing work under way in the corridor.
7 It is the intent of the legislature to provide a total of \$40,000,000
8 for this work by 2029.

9 (b) The work under (a) of this subsection must include, but is 10 not limited to, the following:

(i) Seismic resiliency planning to refine the level of effort and develop informed cost estimates for the seismic vulnerability analysis;

14 (ii) HOV lane system-wide performance planning and initial steps 15 to launch a pilot project that progresses innovative and emerging 16 technologies;

(iii) Interstate 5 corridor planning work, including development of a framework, coordination of corridor needs, development of core evaluation criteria and a prioritization process, and identification of early action priority projects that address safety or resiliency, or both, along the corridor; and

(iv) A report to the transportation committees of the legislature
 by December 1, 2024, with recommendations for future phases and a
 detailed funding request for work planned through 2029.

25 (c) Of the amounts provided in this subsection, \$300,000 is provided solely for the department to conduct a Seattle Interstate 5 26 27 ramp reconfiguration study. The study must be conducted in coordination and partnership with the city of Seattle's department of 28 transportation, informed by the input of Interstate 29 5 lid stakeholders, and coordinated with work under (a) and (b) of this 30 31 subsection. The department must provide a study report, including 32 recommendations, to the city of Seattle's department of transportation and the transportation committees of the legislature 33 by December 1, 2024. The study must include an analysis of: 34

(i) Options and opportunities to reconfigure, relocate, or remove
 Interstate 5 ramps within and between Chinatown-International
 District and the University District for the purpose of improving
 through-traffic operations, enhancing multimodal transportation
 safety, and enabling more efficient air rights development;

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(ii) Potential mitigation needs and cost estimates of ramp
 changes and demolitions;

3 (iii) Benefits of ramp changes and demolitions to pedestrian and
4 bicycle travel, transit operations, and future lid design;

5 (iv) Ramps for the mainline, collector-distributor lanes and 6 express lanes including, at a minimum, ramps connecting to and from 7 James Street, Cherry Street, 6th Avenue, Madison Street, Seneca 8 Street, Spring Street, University Street, Union Street, Olive Way, 9 Yale Avenue, NE 45th Street, and NE 50th Street;

10 (v) Removal of the existing ramps at Seneca Street, Spring 11 Street, and University Street; and

12 (vi) Removal and consolidation options of the existing NE 45th 13 Street and NE 50th Street ramps.

(d) The department shall work with the emergency management division of the military department to identify strategic transportation corridors, opportunities to improve resilience and reinforce the corridors against natural disasters, and opportunities to secure federal funding for investments in the resilience of the transportation network. The department shall provide a report to the transportation committees of the legislature by December 1, 2023, on:

21 (i) Strategic transportation corridors and opportunities to 22 improve their resilience;

23 (ii) Federal funding opportunities the state should pursue; and

(iii) Recommendations for actions to maximize federal funding forthe state of Washington.

26 ((((10))) (9) The department shall continue to coordinate planning work focused on the transportation system in western Washington 27 28 across modes with the goal of maximizing system performance toward the policy goals in RCW 47.04.280 in the most cost-effective manner. 29 This coordination must include, but is not limited to: The Interstate 30 31 5 highway corridor, existing rail infrastructure and future high-32 speed rail alignment, and commercial aviation capacity. The department must report to the joint transportation committee through 33 existing reporting mechanisms on the status of these planning efforts 34 including, but not limited to, a long-term strategy for addressing 35 resilience of the transportation system in western Washington through 36 consideration of changing demand, modal integration, and preservation 37 needs. The coordinated work must include an analysis of different 38 39 alternatives to promote system resilience, including performance and 40 cost of each scenario.

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1 (((13))) (10) \$3,000,000 of the carbon emissions reduction 2 account—state appropriation is provided solely for the department, in coordination with the department's HEAL act team and environmental 3 services office, to develop and implement a community outreach, 4 education, and technical assistance program for overburdened 5 6 communities and their community partners in order to develop community-centered carbon reduction strategies to make meaningful 7 impacts in a community, and to provide assistance in gaining access 8 9 to available funding to implement these strategies, where applicable. The department may provide appropriate compensation to members of 10 11 overburdened communities who provide solicited community 12 participation and input needed by the department to implement and 13 administer the program established in this subsection. By June 1, 2024, and by June 1, 2025, the department must submit a report to the 14 transportation committees of the legislature and to the governor that 15 provides an update on the department's community outreach, education, 16 17 and technical assistance program development and implementation efforts. 18

(11) \$500,000 of the multimodal transportation account-state 19 20 appropriation is provided solely for the city of Seattle department 21 of transportation to create a digital conflict area awareness management program to provide machine-readable information for 22 23 transportation operators, such as autonomous vehicle fleet operators, to be aware of conflict areas, such as emergency response zones, work 24 zones, schools, pick up and drop off locations, and other areas where 25 26 vulnerable road users may be present.

27

(a) Program work must include:

(i) The city of Seattle engaging with first responders and
 transportation management officials and other relevant stakeholders,
 to determine program implementation needs and processes; and

31 (ii) A feasibility study of implementing the program's mobility 32 and curb data specifications, to include, but not be limited to, 33 necessary partners, data platforms, ability to integrate real-time 34 911 dispatch, emergency vehicles, work zones, and other areas to 35 reduce conflicts for transportation operators of autonomous vehicle 36 fleets on public roads and in the right-of-way.

37 (b) Program work must also be conducted in coordination and 38 partnership with city of Seattle departments, the nonprofit steward 39 of the program's mobility and curb data 40 specifications, the Washington state department of transportation, Code Rev/AI:lel 82 S-5143.3/24 3rd draft 1 and other entities potentially impacted by the implementation of the 2 program.

3 <u>(c) As feasible, the city of Seattle shall prepare an</u> 4 <u>implementation pilot of the program to make a standardized data feed</u> 5 <u>available publicly for transportation operator use.</u>

6 <u>(d) The city of Seattle must provide a report on any findings and</u> 7 recommendations of the program and any implementation needs and 8 process mapping for use by other jurisdictions to the Washington 9 state department of transportation and the transportation committees 10 of the legislature by June 30, 2025.

(12) \$200,000 of the motor vehicle account—state appropriation is 11 provided solely for planning and intersection improvements along 12 13 state route number 904 and improvements to the local network that 14 would feed intersections with state route number 904. This work must include, but is not limited to, the Medical Lake/Four Lakes Road/West 15 3rd Ave intersection and feeding local network. The department must 16 17 collaborate with Spokane county and the city of Cheney on this work 18 and other improvement ideas along the corridor.

19 (13) (a) \$500,000 of the motor vehicle account—state appropriation 20 is provided solely for planning and preliminary engineering necessary 21 to complete cost estimates and structure designs associated with 22 construction of wildlife crossings at the top two statewide priority 23 locations to enhance habitat connectivity.

24 (b) The department shall submit a report to the appropriate
25 committees of the legislature by December 1, 2024, including at a
26 minimum:

27 <u>(i) Identification of statewide priority locations for habitat</u> 28 <u>connectivity;</u>

29 <u>(ii) The basis for the determination of the locations included on</u> 30 <u>the identification list; and</u>

31 (iii) Estimates of costs necessary to complete remaining design, 32 permitting, right-of-way acquisition, and construction of wildlife 33 crossing structures at the locations identified.

34 <u>(c) The legislature intends to use the information collected to</u> 35 <u>consider the allocation of fund matching in future biennia for</u> 36 <u>federal grants to construct wildlife crossings at the statewide</u> 37 <u>priority locations.</u>

38 (14) \$150,000 of the motor vehicle account—state appropriation is 39 provided solely for the department to fund one full-time equivalent

1 liaison position within the local program multiagency permit program. Within the amounts provided in this section, the department shall 2 3 work to enhance its multiagency permit program capabilities, with an emphasis on multiagency agreements that streamline, prioritize, and 4 expedite project-level and programmatic permits and approvals. The 5 6 department shall review current multiagency permit program practices 7 and provide a report with recommendations on the enhancement of the program to the transportation committees of the legislature by 8 December 1, 2024. 9

(15) Beginning January 1, 2025, \$1,000,000 of the carbon 10 emissions reduction account—state appropriation is provided solely 11 12 for the department to contract with a world cup organizing committee 13 based in Seattle to undertake low carbon transportation planning 14 efforts that will help prepare for the increase in visitors due to the 2026 FIFA world cup soccer matches in Seattle and other venues in 15 the state. The planning, to be developed in coordination with the 16 17 department and local mobility agencies, must identify critical infrastructure and operational improvements that will support active 18 transportation and reliability of transit, making it easier for the 19 20 public to choose options other than single-occupancy vehicles. A 21 progress report including best practices for future events must be delivered to the department, office of the governor, and 22 transportation committees of the legislature by June 30, 2025. 23

24 **Sec. 220.** 2023 c 472 s 220 (uncodified) is amended to read as 25 follows:

## 26 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—

27 PROGRAM U

28	Aeronautics Account—State Appropriation \$1,000
29	Transportation Partnership Account—State
30	Appropriation
31	<u>\$56,000</u>
32	Motor Vehicle Account—State Appropriation (( <del>\$105,197,000</del> ))
33	<u>\$110,703,000</u>
34	Puget Sound Ferry Operations Account—State
35	Appropriation
36	State Route Number 520 Corridor Account—State
37	Appropriation
38	Connecting Washington Account—State Appropriation $((\frac{233,000}))$

\$452,000

2	Multimodal Transportation Account—State
3	Appropriation
4	<u>\$6,315,000</u>
5	Tacoma Narrows Toll Bridge Account—State
6	Appropriation
7	Alaskan Way Viaduct Replacement Project Account—
8	State Appropriation
9	Interstate 405 and State Route Number 167 Express
10	Toll Lanes Account—State Appropriation (( <del>\$40,000</del> ))
11	<u>\$43,000</u>
12	TOTAL APPROPRIATION
13	<u>\$117,964,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) Consistent with existing protocol and practices, for any 17 negotiated settlement of a claim against the state for the department 18 that exceeds \$5,000,000, the department, in conjunction with the 19 attorney general and the department of enterprise services, shall 20 notify the director of the office of financial management and the 21 transportation committees of the legislature.

22 1, 2023, and semiannually thereafter, (2) On August the 23 department, in conjunction with the attorney general and the 24 department of enterprise services, shall provide a report with 25 judgments and settlements dealing with the Washington state ferry system to the director of the office of financial management and the 26 27 transportation committees of the legislature. The report must include 28 information on: (a) The number of claims and settlements by type; (b) 29 the average claim and settlement by type; (C) defense costs 30 associated with those claims and settlements; and (d) information on 31 the impacts of moving legal costs associated with the Washington 32 state ferry system into the statewide self-insurance pool.

33 (3) On August 1, 2023, and semiannually thereafter, the 34 department, in conjunction with the attorney general and the 35 department of enterprise services, shall provide a report with 36 judgments and settlements dealing with the nonferry operations of the 37 department to the director of the office of financial management and 38 the transportation committees of the legislature. The report must 39 include information on: (a) The number of claims and settlements by

1

1 type; (b) the average claim and settlement by type; and (c) defense 2 costs associated with those claims and settlements.

3 (4) When the department identifies significant legal issues that 4 have potential transportation budget implications, the department 5 must initiate a briefing for appropriate legislative members or staff 6 through the office of the attorney general and its legislative 7 briefing protocol.

Sec. 221. 2023 c 472 s 221 (uncodified) is amended to read as 8 follows: 9 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 10 11 Carbon Emissions Reduction Account—State 12 13 \$10,500,000 14 Climate Transit Programs Account—State 15 16 \$410,545,000 17 State Vehicle Parking Account—State Appropriation. . . . . \$784,000 Regional Mobility Grant Program Account—State 18 19 20 \$126,275,000 21 Rural Mobility Grant Program Account—State 22 23 \$33,077,000 24 Multimodal Transportation Account—State 25 26 \$125,737,000 27 Multimodal Transportation Account—Federal 2.8 29 Multimodal Transportation Account—Private/Local 30 31 32 \$711,392,000

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$64,354,000 of the multimodal transportation account—state appropriation and \$78,100,000 of the climate transit programs account —state appropriation are provided solely for a grant program for

1 special needs transportation provided by transit agencies and 2 nonprofit providers of transportation. Of this amount:

(a) \$14,420,000 of the multimodal transportation account—state
appropriation and \$17,963,000 of the climate transit programs account
—state appropriation are provided solely for grants to nonprofit
providers of special needs transportation. Grants for nonprofit
providers must be based on need, including the availability of other
providers of service in the area, efforts to coordinate trips among
providers and riders, and the cost effectiveness of trips provided.

(b) \$48,278,000 of the multimodal transportation account-state 10 appropriation and \$60,137,000 of the climate transit programs account 11 --state appropriation are provided solely for grants to transit 12 agencies to transport persons with special transportation needs. To 13 14 receive a grant, the transit agency must, to the greatest extent 15 practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance 16 17 of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand 18 response service and route deviated service in calendar year 2021 as 19 20 reported in the "2021 Summary of Public Transportation" published by 21 the department of transportation. No transit agency may receive more 22 than 30 percent of these distributions. Fuel type may not be a factor 23 in the grant selection process.

(c) ((\$1,656,000)) \$2,208,000 of the multimodal transportation account—state appropriation ((is)) and \$225,000 of the climate transit programs account—state appropriation are provided solely for the reappropriation of amounts provided for this purpose in the 2021-2023 fiscal biennium.

(2) ((\$32,774,000)) \$33,077,000 of the rural mobility grant program account—state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100. Fuel type may not be a factor in the grant selection process.

(3) ((\$11,382,000)) \$11,598,000 of the multimodal transportation account—state appropriation is provided solely for a public transit rideshare grant program for: (a) Public transit agencies to add or replace rideshare vehicles; and (b) incentives and outreach to increase rideshare use. The grant program for public transit agencies may cover capital costs only, and costs for operating vanpools at public transit agencies are not eligible for funding under this grant

1 program. Awards from the grant program must not be used to supplant 2 transit funds currently funding ride share programs, or to hire 3 additional employees. Fuel type may not be a factor in the grant 4 selection process. Of the amounts provided in this subsection, 5 ((\$1,092,000)) \$1,308,000 is for the reappropriation of amounts 6 provided for this purpose in the 2021-2023 fiscal biennium.

(4) ((\$37,382,000)) \$48,597,000 of the regional mobility grant
program account—state appropriation is reappropriated and provided
solely for the regional mobility grant projects identified in LEAP
Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed
((April 21, 2023)) February 20, 2024, Program - Public Transportation
Program (V).

13 (5) (a) \$77,679,000 of the regional mobility grant program account --state appropriation is provided solely for the regional mobility 14 grant projects identified in LEAP Transportation Document ((2023-2)) 15 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 16 2024, Program - Public Transportation Program (V). The department 17 shall review all projects receiving grant awards under this program 18 19 at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but 20 does not report activity on the project within one year of the grant 21 22 award, must be reviewed by the department to determine whether the 23 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 24 25 must be used only to fund projects identified in the LEAP transportation document referenced in this subsection. The department 26 27 shall provide annual status reports on December 15, 2023, and 28 December 15, 2024, to the office of financial management and the 29 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 30 appropriate funds through the regional mobility grant program only 31 32 for projects that will be completed on schedule. A grantee may not 33 receive more than 25 percent of the amount appropriated in this 34 subsection unless all other funding is awarded. Additionally, when allocating funding for the 2023-2025 fiscal biennium, no more than 30 35 percent of the total grant program may directly benefit or support 36 one grantee unless all other funding is awarded. Fuel type may not be 37 a factor in the grant selection process. 38

39 (b) In order to be eligible to receive a grant under (a) of this 40 subsection during the 2023-2025 fiscal biennium, a transit agency Code Rev/AI:lel 88 S-5143.3/24 3rd draft

1 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 2 subsection, (i) "private transportation provider" means: An auto 3 transportation company regulated under chapter 81.68 RCW; a passenger 4 charter carrier regulated under chapter 81.70 RCW, except marked or 5 6 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit 7 transportation provider regulated under chapter 81.66 RCW; 8 or a private employer transportation service provider; and (ii) "private 9 employer transportation service" means regularly scheduled, fixed-10 11 route transportation service that is offered by an employer for the 12 benefit of its employees.

(c) \$1,500,000 of the amount appropriated in this subsection is provided solely for a contingency fund to assist current regional mobility grantees with cost escalations and overages. The department shall create a system for grantees to request funds, and set a cap of contingency funds per grantee to ensure an equitable distribution among requesters.

(d) During the 2023-2025 fiscal biennium, the department shall consider applications submitted by regional transportation planning organizations and metropolitan planning organizations for the regional mobility grant program funding in the 2025-2027 fiscal biennium.

24 (6) \$6,195,000 of the multimodal transportation account-state appropriation, \$3,300,000 of the climate transit programs account-25 state appropriation, and \$784,000 of the state vehicle parking 26 27 account-state appropriation are provided solely for CTR grants and 28 activities. Fuel type may not be a factor in the grant selection 29 process. Of this amount, \$495,000 of the multimodal transportation 30 account-state appropriation is reappropriated and provided solely for continuation of previously approved projects under the first mile/ 31 32 last mile connections grant program.

(7) ((\$11,914,000)) \$16,318,000 of the multimodal transportation account—state appropriation is provided solely for connecting Washington transit projects identified in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024. It is the intent of the legislature that entities identified to receive funding in the LEAP transportation document referenced in this subsection receive the amounts specified

1 in the time frame specified in that LEAP document. If an entity has 2 already completed a project in the LEAP transportation document 3 referenced in this subsection before the time frame identified, the 4 entity may substitute another transit project or projects that cost a 5 similar or lesser amount.

6 (8) The department shall not require more than a 10 percent match 7 from nonprofit transportation providers for state grants.

(9) \$12,000,000 of the multimodal transportation account-state 8 appropriation and \$39,400,000 of the climate transit programs account 9 --state appropriation are provided solely for the green transportation 10 capital projects identified in LEAP Transportation 11 Document 12 ((<del>2023-2</del>)) <u>2024-2</u> ALL PROJECTS as developed ((April 21, 2023)) 13 February 20, 2024, Program - Public Transportation Program (V). Of 14 the amount of climate transit program account funds appropriated in 15 this subsection, up to one percent may be used for program 16 administration and staffing.

(10) ((\$4,407,000)) \$5,950,000 of the multimodal transportation account—state appropriation ((is)) and \$1,249,000 of the climate transit programs account—state appropriation are reappropriated and provided solely for the green transportation capital grant projects identified in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, Program -Public Transportation Program (V).

(11) ((\$10,000,000)) \$10,167,000 of the climate transit programs account—state appropriation is provided solely for tribal transit grants. Up to one percent of the amount provided in this subsection may be used for program administration and staffing.

(a) The department must establish a tribal transit competitive 28 29 grant program ((to be administered as part of the department's consolidated grant program)). Grants to federally recognized tribes 30 may be for any transit purpose, including planning, operating costs, 31 32 maintenance, and capital costs. The department shall report to the 33 transportation committees of the legislature and the office of financial management with a list of projects recommended for funding 34 by September 1, ((<del>2023</del>)) <u>2024</u>, along with recommendations on how to 35 36 remove barriers for tribes to access grant funds, including removal 37 of grant match requirements, and recommendations for how the department can provide technical assistance. 38

(b) Within the amount provided in this subsection, ((\$5,038,000))
\$10,167,000 is provided solely for move ahead Washington tribal
transit grant projects as listed in LEAP Transportation Document
((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023))
February 20, 2024. Of this amount, \$529,000 is for the Sauk-Suiattle
Commuter project (L1000318).

7 (12) ((\$188,900,000)) <u>\$188,930,000</u> of the climate transit 8 programs account—state appropriation is provided solely for transit 9 support grants for public transit agencies that have adopted a zero-10 fare policy for youth 18 years of age and under by October 1, 2022. 11 The department must confirm zero-fare policies are in effect at 12 transit agencies to be eligible for biennial distributions.

(13) \$38,000,000 of the climate transit programs account—state appropriation is provided solely for the bus and bus facility grant program for replacement, rehabilitation, and purchase of transit rolling stock, or construction, modification, or rehabilitation of transit facilities.

(14) \$2,000,000 of the climate transit programs account—state appropriation is provided solely for newly selected transit coordination grants. The department shall prioritize grant proposals that promote the formation of joint partnerships between transit agencies or merge service delivery across entities.

(15) \$46,587,000 of the climate transit programs account—state
appropriation is provided solely for move ahead Washington transit
projects as listed in LEAP Transportation Document ((2023-2)) 2024-2
ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, Move
Ahead WA - Transit Projects.

(a) For projects funded as part of this subsection, if the department expects to have substantial reappropriations for the 2023-2025 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used within the 2023-2025 fiscal biennium to advance one or more of the projects listed, prioritizing projects first by tier then by project readiness.

35 (b) In instances when projects listed in the LEAP transportation 36 document referenced in this subsection (15) are no longer viable or 37 have been completed, the department may recommend in its next budget 38 submittal alternative project proposals from the local jurisdictions 39 if the project is similar in type and scope and consistent with

limitations on certain funds provided. In the event that the listed project has been completed, the local jurisdictions may, rather than submitting an alternative project, be reimbursed in the year in which it was scheduled for documented costs incurred implementing the listed project, not in excess of the amount awarded from the funding program.

7 (c) At least 10 business days before advancing or swapping a 8 project pursuant to this subsection, the department must notify the 9 office of financial management and the transportation committees of 10 the legislature. The advancement of a project may not hinder the 11 delivery of the projects for which the reappropriations are necessary 12 for the 2023-2025 fiscal biennium.

(16) ((<del>\$580,000</del>)) <u>\$702,000</u> of the multimodal transportation 13 14 account-state appropriation is provided solely for the department to provide a statewide vanpool benefit for all state employees. For 15 department employees working in remote job sites, such as mountain 16 17 passes, the department must ensure employees are able to access job sites via a subsidized vanpool or provide a modal alternative for the 18 "last mile" to ensure employees can access the job site without 19 20 additional charge.

(17) \$200,000 of the multimodal transportation account—state appropriation is provided solely for the department to update the 23 2019 feasibility study to add a fifth travel Washington intercity bus 24 line in the Yakima Valley. The department must provide a summary 25 report of the updated feasibility and cost estimates to the 26 transportation committees of the legislature by December 1, 2024.

((<del>(19)</del>)) (18) \$555,000 of the multimodal transportation account— 27 state appropriation and \$500,000 of the carbon emissions reduction 28 account—state appropriation are provided solely for an interagency 29 30 transfer to the Washington State University extension energy program 31 to administer a technical assistance and education program for public agencies on the use of alternative fuel vehicles. The Washington 32 33 State University extension energy program shall prepare a report regarding the utilization of the program and submit this report to 34 35 the transportation committees of the legislature by November 15, 36 2023.

37 ((<del>(20)</del>)) <u>(19)</u>(a) \$400,000 of the multimodal transportation 38 account—state appropriation is provided solely for King county metro 39 to develop a pilot program to place teams, including human services

personnel, along routes that are enduring significant public safety issues and various disruptive behavior in south King county. The team would be available to deescalate disruptions, provide immediate access to transit resources, and refer customers to community resources to break cycles of inappropriate behavior. The teams must consist of individuals trained in deescalation and outreach. Team functions and duties should be cocreated with community stakeholders.

8 (b) King county metro must provide a report to the transportation 9 committees of the legislature by June 30, 2024, regarding the 10 effectiveness of the program, any suggestions for improving its 11 efficacy, and any modifications that might be necessary for other 12 transit providers to institute similar programs.

13 ((<del>(21)</del>)) <u>(20)</u> \$500,000 of the multimodal transportation account—
14 state appropriation is provided solely for planning to move Grays
15 Harbor transit operation and administration facilities from the
16 current location.

17 (21) As part of the department's 2025-2027 biennial budget 18 request, the department must submit budget materials for the public 19 transportation division separated into operating and capital budgeted 20 programs.

21 (22) Beginning January 1, 2025, \$2,000,000 of the carbon 22 emissions reduction account—state appropriation is provided solely 23 for new transit coordination grants, prioritizing projects that 24 coordinate transit service to and from Washington state ferry 25 terminals. Program eligibility must be expanded to include proposals 26 from transit agencies in counties with fewer than 700,000 that 27 coordinate service to and from Washington state ferry terminals.

28 (23) Beginning January 1, 2025, \$1,200,000 of the carbon 29 emissions reduction account—state appropriation is provided solely for the department to continue research on level of and access to 30 transit service. The department shall define levels and types of 31 demand-response service and measure access to these services within 32 the state. The department shall also collect data and develop systems 33 34 to achieve more accurate and precise analysis of disparities in access to transit service focusing on accessibility and inclusion of 35 people with disabilities, vulnerable populations in overburdened 36 communities, and other underserved communities. The department must 37 also establish a financial model to fund transit at a statewide 38 standard that is calibrated for geography, population density, and 39

1	financial constraints of the existing transit agencies across the
2	state. The department shall submit a report to the transportation
3	<u>committees of the legislature and the office of financial management</u>
4	by June 30, 2025.
5	(24) Beginning January 1, 2025, \$6,800,000 of the carbon
6	emissions reduction account—state appropriation is provided solely
7	for the following projects identified in LEAP Transportation Document
8	2024-2 ALL PROJECTS as developed February 20, 2024:
9	(a) Base Refurbish & Expansion for Growth/Columbia County Public
10	Transportation (L4000182);
11	(b) Kitsap Transit: Design & Shore Power (G2000115); and
12	<u>(c) Pierce Transit - Meridian (L2021197).</u>
13	Sec. 222. 2023 c 472 s 222 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X
16	Puget Sound Ferry Operations Account—State
17	Appropriation
18	<u>\$573,666,000</u>
19	Puget Sound Ferry Operations Account—Federal
20	Appropriation
21	\$198,650,000
22	Puget Sound Ferry Operations Account—Private/Local
23	Appropriation
24	TOTAL APPROPRIATION
25	\$772,437,000
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) The office of financial management budget instructions
29	require agencies to recast enacted budgets into activities. The
30	Washington state ferries shall include a greater level of detail in
31	its 2023-2025 supplemental and 2025-2027 omnibus transportation
32	appropriations act requests, as determined jointly by the office of
33	financial management, the Washington state ferries, and the
34	transportation committees of the legislature. This level of detail
35	must include the administrative functions in the operating as well as

36 capital programs. The data in the tables in the report must be 37 supplied in a digital file format.

1 (2) ((<del>\$90,014,000</del>)) <u>\$97,060,000</u> of the Puget Sound ferry 2 operations account—federal appropriation and ((\$50,067,000)) 3 \$51,450,000 of the Puget Sound ferry operations account-state 4 appropriation are provided solely for auto ferry vessel operating 5 fuel in the 2023-2025 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, 6 is contingent upon the enactment of section 703 ((of this act)), chapter 7 472, Laws of 2023. The amount provided in this subsection represents 8 9 the fuel budget for the purposes of calculating any ferry fare fuel surcharge. The department shall review future use of alternative 10 11 fuels and dual fuel configurations, including hydrogen.

(3) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to moving vessels for emergency capital repairs. Funds may only be spent after approval by the office of financial management.

16 (4) The department must work to increase its outreach and 17 recruitment of populations underrepresented in maritime careers and 18 continue working to expand apprenticeship and internship programs, 19 with an emphasis on programs that are shown to improve recruitment 20 for positions with the state ferry system.

(5) \$175,000 of the Puget Sound ferry operations account-state 21 22 appropriation is provided solely for the department to continue a 23 study of passenger demographics. The study may be included as part of a larger origin and destination study. The department shall report 24 25 study results to the transportation committees of the legislature by 26 December 1, 2023. Following completion of the study, the department 27 must compare study results to the composition of groups outlined in RCW 47.60.310, both by overall representation of ferry riders and by 28 route. A summary is due to the office of the governor and 29 30 transportation committees of the legislature by December 1, 2024.

31 (6) The department shall continue to oversee a consultant study 32 to identify and recommend cost-effective strategies to maximize walk-33 on passenger ridership of the Anacortes - San Juan ferry routes. The 34 study is due to the transportation committees of the legislature by 35 December 1, 2023. By December 1, 2024, any feasible near to medium term solutions identified from the study must be reported to the 36 37 office of the governor and transportation committees of the legislature and include cost estimates for implementation. 38

(7) ((\$11,842,000)) \$15,985,000 of the Puget Sound ferry
 operations account—state appropriation is provided solely for
 Washington state ferries to:

4 (a) Provide scholarships, coursework fees, and stipends for 5 candidates to become licensed deck officers (mates);

6 (b) Improve the process for unlicensed candidates who have 7 achieved able-bodied sailor (AB) status to earn their mate's license;

8 (c) Annually hire, orient, train, and develop entry level engine 9 room staff at the wiper classification with the intention of 10 successfully promoting to oiler classification;

11

(d) Create an operations project management office; ((<del>and</del>))

12 (e) Increase human resources capacity and add a workforce ombuds; 13 and

14

<u>(f) Hire additional dispatch staff</u>.

15 (8) <u>\$988,000 of the Puget Sound ferry operations account—state</u> 16 <u>appropriation is provided solely for expansion of the wiper to oiler</u> 17 <u>program to develop engine room workforce.</u>

18 (9) \$169,000 of the Puget Sound ferry operations account—state
19 appropriation is provided solely for hiring an additional service
20 planner.

21 (10) (a) During negotiations of the 2025-2027 collective 22 bargaining agreements, the department must conduct a review and 23 analysis of the collective bargaining agreements governing state 24 ferry employees, to identify provisions that create barriers for, or 25 contribute to creating a disparate impact on, newly hired ferry 26 employees, including those who are women, people of color, veterans, 27 and other employees belonging to communities that have historically been underrepresented in the workforce. The review and analysis must 28 29 incorporate, to the extent practicable, the findings and 30 recommendations from the December 2022 joint transportation committee study on Washington state ferries' workforce, and must also include, 31 32 not be limited to, provisions regarding seniority, but work 33 assignments, and work shifts. The review and analysis must also 34 include consultation with the governor's office of labor relations, the governor's office of equity, and the attorney general's office. 35

36 (b) For future negotiations or modifications of the collective 37 bargaining agreements, it is the intent of the legislature that the 38 collective bargaining representatives for the state and ferry 39 employee organizations may consider the findings of the review and

1 analysis required in (a) of this subsection and negotiate in a manner 2 to remove identified barriers and address identified impacts so as 3 not to perpetuate negative impacts.

4 (((9) \$1,500,000 of the Puget Sound ferry operations account 5 state appropriation is provided solely for the restoration of service 6 to Sidney, British Columbia. Funds must be held in unallotted status 7 pending completion of the assessment referenced in subsection (12) of 8 this section.

9 (10)) (11) \$1,504,000 of the Puget Sound ferry operations 10 account—state appropriation is provided solely for the implementation 11 of chapter 188, Laws of 2023 (state ferry workforce development 12 issues). If chapter 188, Laws of 2023 is not enacted by June 30, 13 2023, the amount provided in this subsection lapses.

14 (((11) \$1,000,000)) (12) \$5,000,000 of the Puget Sound ferry 15 operations account—state appropriation is provided solely for support 16 of the Kitsap transit passenger ferry to supplement service on the 17 Seattle-Bremerton route.

18 (((12))) (13) \$100,000 of the Puget Sound ferry operations 19 account—state appropriation is provided solely to assess temporary 20 service restoration options for the Sidney, British Columbia route 21 until Washington state ferries can resume its service. Washington 22 state ferries must provide service options and recommendations to the 23 office of financial management and the transportation committees of 24 the legislature by December 15, 2023.

25 ((<del>(13) \$2,100,000</del>)) <u>(14) \$2,549,000</u> of the Puget Sound ferry 26 operations account—state appropriation is provided solely for 27 security services at Colman Dock.

(((14) \$9,000,000)) (15) \$13,856,000 of the Puget Sound ferry operations account—state appropriation is provided solely for overtime and familiarization expenses incurred by engine, deck, and terminal staff. The department must provide updated staffing cost estimates for fiscal years 2024 and 2025 with its annual budget submittal and updated estimates by January 1, 2024.

34 ((<del>(15)</del>)) <u>(16)</u> \$1,064,000 of the Puget Sound ferry operations 35 account—state appropriation is provided solely for traffic control at 36 ferry terminals at Seattle, Fauntleroy, Kingston, Edmonds, Mukilteo, 37 and Bainbridge Island, during peak ferry travel times, with a 38 particular focus on Sundays and holiday weekends.

1 ((<del>(16)</del>)) <u>(17)</u> \$93,000 of the Puget Sound ferry operations account 2 —state appropriation is provided solely for the Washington state 3 ferries to secure housing for workforce training sessions and to pay 4 in advance for the costs of transportation worker identification 5 credentials, merchant mariner credentials, and medical examinations 6 for incoming ferry system employees and trainees.

7 (((17))) (18) \$10,417,000 of the Puget Sound ferry operations
8 account—state appropriation is provided solely for vessel maintenance
9 initiatives to:

10

(a) Add a second shift at the Eagle Harbor maintenance facility;

(b) Establish maintenance management project controls to maximize vessel maintenance work at the Eagle Harbor facility;

13 (c) Expand the existing Washington state ferries Eagle Harbor 14 apprenticeship program from two to eight apprentices; and

15 (d) Maintain assets in a state of good repair by investing in 16 enterprise asset management operating capacity.

((<del>(18)</del>)) <u>(19)</u>(a) \$855,000 of the Puget Sound ferry operations 17 account-state appropriation is provided solely for Washington state 18 19 ferries to provide to Seattle Central Community College for a pilot with the Seattle Maritime Academy for the 2023-2025 fiscal biennium. 20 21 Funding may not be expended until Washington state ferries certifies 22 to the office of financial management that a memorandum of agreement with Seattle Central Community College has been executed, and the 23 24 office of financial management determines that funds provided in this 25 subsection are utilized for programs that are a benefit to the 26 Washington state ferries or the prospective workforce pipeline of the 27 Washington state ferries. The memorandum of agreement with Seattle 28 Central Community College must address:

(i) Prioritized use of training and other facilities and
 implementation of joint training opportunities for Washington state
 ferries' employees and trainees;

(ii) Development of a joint recruitment plan with Seattle Central Community College aimed at increasing enrollment of women and people of color, with specific strategies to recruit existing community and technical college students, maritime skills center students, high school students from maritime programs, including maritime skills center students, foster care graduates, and former juvenile rehabilitation and adult incarcerated individuals; and

1 (iii) Consultation between the parties on the development of the 2 training program, recruitment plan and operational plan, with an 3 emphasis on increasing enrollment of women and people of color.

4 (b) The joint training and recruitment plan must be submitted to 5 the appropriate policy and fiscal committees of the legislature by 6 December 1, 2023. The Washington state ferries must submit findings 7 of program effectiveness and recommendations for continuation of the 8 pilot, to the appropriate committees of the legislature by December 9 1, 2024.

((<del>(19)</del>)) <u>(20)</u> \$420,000 of the Puget Sound ferry operations 10 account appropriation—state is provided solely for a contract with an 11 experience evaluating and 12 organization with developing 13 recommendations for the Washington state ferries' workforce to provide expertise on short-term strategies including, but not limited 14 to, addressing recruitment, retention, diversity, training needs, 15 leadership development, and succession planning. The consultant shall 16 17 provide additional assistance as deemed necessary by the Washington 18 state ferries to implement recommendations from the ioint 19 transportation committee 2022 workforce study. Periodic updates must be given to the joint transportation committee and the governor. 20

21 (((20))) (21) By December 31st of each year, as part of the 22 annual ferries division performance report, the department must report on the status of efforts to increase the staff available for 23 24 maintaining the customary level of ferry service, including staff for 25 deck, engine, and terminals. The report must include data for a 12-26 month period up to the most recent data available, by staff group, 27 showing the number of employees at the beginning of the 12-month period, the number of new employees hired, the number of employees 28 29 separating from service, and the number of employees at the end of the 12-month period. The department report on additional performance 30 measures must include: 31

32 (a) Numbers of trip cancellations due to crew availability or
 33 vessel mechanical issues; ((and))

34 (b) Current level of service compared to the full-service 35 schedules in effect in 2019<u>; and</u>

36 (c) Retention rates of employees who have completed on the job 37 workforce development programs and overall employee retention rates.

38 (22) \$10,000,000 of the Puget Sound ferry operations account—
39 state appropriation is provided solely for the department to increase
40 deck and engine positions across the system, prioritizing positions
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that will mitigate crew related cancellations and reduce overtime expenditures. The department must include an update on the number of positions hired by job class as part of the annual performance report. The legislature intends to provide \$16,000,000 on an ongoing basis to support additional crew efforts.

(23) (a) \$600,000 of the Puget Sound ferry operations account
 state appropriation is provided solely for the department to evaluate
 the feasibility of passenger-only ferry service to support existing
 ferry service routes in the San Juan Islands. The department must
 contract with a third-party entity to:

(i) Prioritize evaluating options and provide recommendations for 11 12 a San Juan county interisland passenger-only ferry to include, but 13 not be limited to, an analysis of estimated ridership, availability 14 of passenger-only vessels that align with existing ferry terminals or nearby dock facilities, options and cost estimates for purchasing or 15 leasing a ferry vessel, options for contracting with an existing 16 17 passenger-only ferry service, and operating costs including labor and 18 fuel; and

19 (ii) Evaluate governance structures for any viable passenger-only 20 ferry routes and recommend entities or organizations best suited to 21 deliver services. The analysis must include a cost-benefit analysis 22 of public versus private operators for viable routes, and public 23 engagement for identified areas, including the San Juan county 24 council.

(b) A progress report is due to the governor and transportation committees of the legislature by December 31, 2024. A final report is due to the office of the governor and transportation committees of the legislature by June 30, 2025.

29 (24) \$100,000 of the Puget Sound ferry operations account-state 30 appropriation is provided solely for the department to reimburse 31 walk-on customers for emergency expenses incurred as a result of a cancellation of the last sailing of the day. In consideration for 32 33 receiving the reimbursement, an applicant must sign a release of 34 claims drafted by the department. The department shall create a process for reimbursement and set a per diem limit for reimbursement 35 36 per individual.

37 (25) \$2,000,000 of the Puget Sound ferry operations account—state
38 appropriation is provided solely for the temporary extension, due to

1 extraordinary circumstances, of multiuse passes from 90 days to 120 days through June 30, 2025. 2 3 (26) \$3,170,000 of the Puget Sound ferry operations account-state appropriation is provided solely for temporary expanded weekday 4 midday King county water taxi service support to and from Vashon 5 Island. 6 7 Sec. 223. 2023 c 472 s 223 (uncodified) is amended to read as 8 follows: FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING 9 10 Carbon Emissions Reduction Account—State 11 12 Multimodal Transportation Account—State 13 14 \$85,792,000 15 Multimodal Transportation Account—Federal 16 Multimodal Transportation Account—Private/Local 17 18 Transportation Infrastructure Account—State 19 20 21 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{92,861,000}))$ 22 \$102,923,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall continue to pursue restoring Amtrak Cascades service to pre-COVID service levels, and to the service levels committed to through the department's obligation of funding from the federal American recovery and reinvestment act. A status report must be provided to the transportation committees of the legislature and the office of financial management by September 1, 2023.

(2) (a) \$2,250,000 of the multimodal transportation account—state appropriation is provided solely for the continued coordination, engagement, and planning for a new ultra high-speed ground transportation corridor with participation from Washington state, Oregon state, and British Columbia, and is a reappropriation of funds appropriated in the 2021-2023 fiscal biennium. For purposes of this subsection, "ultra high-speed" means a maximum testing speed of at

1 least 250 miles per hour. These efforts are to support and advance activities and must abide by the memorandum of understanding signed 2 by the governors of Washington and Oregon states, and the premier of 3 the province of British Columbia in November 2021. The department 4 shall establish a policy committee with participation from Washington 5 6 state, Oregon state, and British Columbia, including representation from the two largest caucuses of each chamber of the Washington state 7 legislature, and coordinate the activities of the policy committee to 8 include: 9

10 (i) Developing an organizational framework that facilitates input 11 in decision-making from all parties;

(ii) Developing a public engagement approach with a focus on equity, inclusion, and meaningful engagement with communities, businesses, federal, state, provincial, and local governments including indigenous communities;

16 (iii) Developing and leading a collaborative approach to prepare 17 and apply for potential future federal, state, and provincial funding 18 opportunities, including development of strategies for incorporating 19 private sector participation and private sector contributions to 20 funding, including through the possible use of public-private 21 partnerships;

(iv) Beginning work on scenario analysis addressing advanced transportation technologies, land use and growth assumptions, and an agreed to and defined corridor vision statement; and

25 (v) Developing a recommendation on the structure and membership of a formal coordinating entity that will be responsible for 26 advancing the project through the project initiation stage to project 27 28 development and recommended next steps for establishment of the 29 coordinating entity. Project development processes must include consideration of negative and positive impacts on communities of 30 31 color, low-income households, indigenous peoples, and other 32 disadvantaged communities.

33 (b) By June 30, 2024, the department shall provide to the 34 governor and the transportation committees of the legislature a high-35 level status update that includes, but is not limited to, the status 36 of the items included in (a)(i) through (v) of this subsection.

37 (c) By June 30, 2025, the department shall provide to the 38 governor and the transportation committees of the legislature a 39 report detailing the work conducted by the policy committee and 40 recommendations for establishing a coordinating entity. The report Code Rev/AI:lel 102 S-5143.3/24 3rd draft 1 must also include an assessment of current activities and results 2 relating to stakeholder engagement, planning, and any federal funding 3 application. As applicable, the assessment should also be sent to the 4 executive and legislative branches of government in Oregon state and 5 appropriate government bodies in the province of British Columbia.

6 ((((++))) (3) \$1,800,000 of the multimodal transportation account appropriation ((is)) and \$12,000,000 of the multimodal 7 state 8 transportation account-federal appropriation are provided solely for 9 the department ((to pursue federal grant opportunities)) to develop and implement a technology-based truck parking availability system 10 along the Interstate 5 Corridor in partnership with Oregon state and 11 12 California state to maximize utilization of existing truck parking 13 capacity and deliver real-time parking availability information to truck drivers. The department may use a portion of the appropriation 14 in this subsection for grant proposal development and as state match 15 16 funding for technology-based truck parking availability system The department must 17 federal grant applications. update the 18 transportation committees of the legislature on agency activities and 19 their status by December 1, 2023, and to provide a final report to 20 the transportation committees of the legislature by December 1, 2024.

21 (4)(a) \$1,000,000 ((-(5)))of the multimodal transportation account—state appropriation is provided solely for 22 23 ((implementation of truck parking improvements recommended by the 24 freight mobility strategic investment board in consultation with the 25 department under section 206(4) of this act. The office of financial 26 management must place this amount in unallotted status)) the design on the I-5 Fort Lewis weigh station and SR 906 Phase 3 truck parking 27 28 improvements.

29 (b) The legislature intends to provide \$4,950,000 in the 2025-2027 fiscal biennium for additional truck parking improvements. 30 As part of the department's 2025-2027 budget submittal, the 31 32 department and the freight mobility strategic investment board, after consulting with appropriate entities, must provide a list of specific 33 34 truck parking solutions within the amounts provided in this 35 subsection (4)(b). The list may also include additional funding recommendations beyond this amount for more immediate expansion of 36 truck parking capacity. 37

38 (5) Consistent with the ongoing planning and service improvement 39 for the intercity passenger rail program, \$335,000 of the multimodal

transportation account-federal appropriation is provided solely for 1 2 the Cascades service development plan, to be used to analyze current 3 and future market conditions and to develop a structured assessment 4 of service options and goals based on anticipated demand and the results of the state and federally required 2019 state rail plan, 5 6 including identifying implementation alternatives to meet the future 7 service goals for the Amtrak Cascades route. The work must be consistent with federal railroad administration guidance and 8 direction on developing service development plans. 9

10 (6) The department shall continue to provide high quality intercity passenger rail service, align planning efforts for 11 12 continued growth and on-time performance improvements consistent with 13 federally recognized corridor development programs, and implement 14 improvements consistent with planning efforts through leveraging federal <u>funding opportunities</u>. New passenger rail equipment is 15 essential to service enhancements. The department shall make every 16 17 effort to coordinate with service partners to prepare for the arrival of new trainsets and implementation of service enhancements. A status 18 19 report must be provided to the transportation committees of the legislature and the office of financial management by December 1, 20 21 2024.

22 (7) \$500,000 of the multimodal transportation account-federal 23 appropriation is provided solely for the Cascades corridor planning as part of the corridor identification and development program, in 24 25 coordination with the Oregon state department of transportation. The department must continue to pursue funding opportunities for the 26 27 Cascades corridor though the corridor identification and development 28 program and the federal-state partnership programs at the federal rail administration. The department must notify the office of the 29 governor and the transportation committees of the legislature of 30 31 funding opportunities from the programs and any corresponding state 32 match needs.

33 (8) \$2,000,000 of the transportation infrastructure account—state 34 appropriation is provided solely for the implementation of 35 chapter . . (Substitute Senate Bill No. 6302), Laws of 2024 (supply 36 chain competitiveness infrastructure program). Of the amount provided 37 in this subsection, \$1,000,000 of the transportation infrastructure 38 account—state appropriation must be held in unallotted status pending 39 completion of the stakeholder process and establishment of the grant

1	and loan programs. If chapter, (Substitute Senate Bill No.
2	6302), Laws of 2024 is not enacted by June 30, 2024, the amount in
3	this subsection lapses.
4	Sec. 224. 2023 c 472 s 224 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—
7	OPERATING
8	Carbon Emissions Reduction Account—State
9	<u>Appropriation\$275,000</u>
10	Motor Vehicle Account—State Appropriation (( <del>\$13,569,000</del> ))
11	\$14,129,000
12	Motor Vehicle Account—Federal Appropriation \$2,567,000
13	Multiuse Roadway Safety Account—State Appropriation \$1,230,000
14	Multimodal Transportation Account—State
15	Appropriation
16	<u>\$1,500,000</u>
17	TOTAL APPROPRIATION
18	<u>\$19,701,000</u>
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21	(1) \$500,000 of the motor vehicle account—state appropriation is
22	provided solely for development, administration, program management,
23	and evaluation of the federal fund exchange pilot program.
24	(2) \$1,063,000 of the motor vehicle account—state appropriation
25	is provided solely for the department, from amounts set aside out of
26	statewide fuel taxes distributed to counties according to RCW
27	46.68.120(3), to contract with the Washington state association of
28	counties to:
29	(a) Contract with the department of fish and wildlife to
30	identify, inventory, and prioritize county-owned fish passage
31	barriers;
32	(b) Continue streamlining and updating the county road
33	administration board's data dashboard, to provide a more detailed,
34	more transparent, and user-friendly platform for data management,
35	reporting, and research by the public and other interested parties;
6	(c) Commission a study to develop guidance for county public
7	works departments conducting environmental justice assessments in
8	their communities and recommend best practices for community
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1 engagement plans to address environmental health disparities for 2 identified overburdened communities;

(d) Contract for a study to identify best practices within public 3 works for the recruitment and retention of employees, including: 4 improving outreach and recruitment Recommendations for 5 to 6 underrepresented populations, methods to partner with local community 7 colleges and universities, methods to expand apprenticeship and internship programs, strategies to increase training and development 8 opportunities, and recommendations for career advancement programs 9 and better work-life balance outcomes; 10

(e) Update the 2020 county transportation revenue study; and

12 (f) By December 15, 2024, report to the office of financial 13 management and the appropriate committees of the legislature the 14 deliverables from and the amounts expended on the purposes enumerated 15 in this subsection.

16 (((5))) (4)(a) \$200,000 of the multimodal transportation account— 17 state appropriation is provided solely for the department to develop 18 the preliminary phase of an action plan for the establishment of 19 cycle highways in locations that connect population centers and 20 support mode shift.

(b) The action plan may complement and incorporate existing resources, including the state trails database maintained by the recreation and conservation office, local and regional plans, and the state active transportation plan.

25

11

(c) The action plan may also include, but is not limited to:

(i) Recommended design; geometric and operational criteria and
typologies appropriate to urban, suburban, and rural settings;
settings that include shared use; and incremental approaches to
achieve desired facility types;

30 (ii) A model or methodology to project potential demand and 31 carrying capacity based on facility quality, level of traffic stress, 32 location, directness, land use, and other key attributes;

33 (iii) Examination of the feasibility of developing high-capacity 34 infrastructure for bicycle and micromobility device use within a 35 variety of contexts and recommendations for pilot projects;

36 (iv) Identification of key gaps in regional networks, including 37 planned and aspirational routes and locations within three miles of 38 high-capacity transit or existing shared-use paths and trails 39 suitable for transportation; 1 (v) Identification of legal, regulatory, financial, 2 collaboration, and practical barriers to development and community 3 acceptance and support of such facilities; and

4 (vi) Recommended strategies to consider and address issues to 5 avoid unintended consequences such as displacement, and to ensure 6 equity in long-term development of such facilities.

7 (d) The department must provide a report with its initial 8 findings, and recommendations for next steps, to the transportation 9 committees of the legislature by June 30, 2025.

10 ((<del>(6)</del> \$140,000 of the motor vehicle account state appropriation 11 is provided solely for the Pierce county ferry to eliminate fares for 12 passengers 18 years of age and younger.

(7)) (5) \$750,000 of the multimodal transportation account—state appropriation is provided solely for a grant program to support local initiatives that expand or establish civilian intervention programs for nonmoving violations, focusing on nonpunitive interventions such as helmet voucher programs, fee offset programs, fix-it tickets, and repair vouchers that provide solutions for vehicle equipment failures for low-income road users.

(a) Grants must be awarded to local jurisdictions based on locally developed proposals to establish or expand existing programs, including programs with community led organizations. Eligible jurisdictions under the grant program include cities, counties, tribal government entities, tribal organizations, law enforcement agencies, or nonprofit organizations.

(b) The department shall report on its website by December 1st of each year on the recipients, locations, and types of projects funded under this subsection.

29 ((<del>(8)</del>)) <u>(6)</u> \$146,000 of the motor vehicle account—state 30 appropriation is provided solely for the implementation of chapter 31 428, Laws of 2023 (Wahkiakum ferry). If chapter 428, Laws of 2023 is 32 not enacted by June 30, 2023, the amount provided in this subsection 33 lapses.

34 <u>(7) (a) \$50,000 of the multimodal transportation account—state</u> 35 <u>appropriation is provided solely for the department to examine the</u> 36 <u>feasibility of creating a new budget program for the active</u> 37 <u>transportation division, including, but not limited to, examining:</u> 20 (i) Estimated eact new staffing meeds and time from to

38 (i) Estimated cost, new staffing needs, and time frame to 39 establish the program;

(ii) A proposed budget structure, and whether both operating and 1 capital components should be established; and 2 (iii) Identification of staff, capital projects, and other 3 resources that would need to be transferred from other existing 4 5 programs. 6 (b) By December 1, 2024, the department shall report examination 7 findings and recommendations to the office of financial management and the transportation committees of the legislature. 8 (8) Beginning January 1, 2025, \$275,000 of the carbon emissions 9 reduction account-state appropriation is provided solely to support 10 Pierce, Skagit, Whatcom, and Wahkiakum county ferries with youth 11 12 zero-fare policies.

(End of part)

TRANSPORTATION AGENCIES—CAPITAL

2 Sec. 301. 2023 c 472 s 301 (uncodified) is amended to read as 3 follows: 4 FOR THE WASHINGTON STATE PATROL 5 State Patrol Highway Account—State Appropriation. . . ((\$7,700,000)) 6 \$7,800,000 7 The appropriation in this section is subject to the following 8 conditions and limitations: 9 (1) ((<del>\$7,700,000</del>)) <u>\$7,800,000</u> of the state patrol highway account 10 --state appropriation is provided solely for the following projects: 11 (a) \$250,000 is for emergency repairs; 12 (b) \$2,000,000 is for roof replacements; 13 (c) \$350,000 is for fuel tank decommissioning; 14 (d) \$500,000 is for generator and electrical replacement; 15 (e) \$500,000 is for the exterior envelope of the Yakima office; (f) \$2,000,000 is for energy efficiency projects; 16 17 (q) \$1,000,000 is for pavement surface improvements; (h) \$300,000 is for fire alarm panel replacement; 18 19 (i) \$100,000 is for repairs at the Bellevue district office; 20 (j) \$200,000 is for an academy master plan. As part of the 21 academy master plan, the Washington state patrol must review and 22 provide an analysis on the potential to colocate some training 23 programs with other state agencies, including the department of 24 corrections, the department fish and wildlife, the liquor and cannabis board, and the criminal justice training commission. The 25 26 Washington state patrol must consult with the other state agencies to 27 determine where cost efficiencies and mutually beneficial shared 28 arrangements for training delivery could occur. The funding for this 29 academy master plan is not a commitment to fund any components 30 related to the expansion of the academy in the future; 31  $\left(\frac{1}{2}\right)$  (k) \$500,000 reappropriation is for the Tacoma district 32 office generator replacement project; and 33 (1) \$100,000 reappropriation is for ((<del>(k)</del>)) the energy 34 improvement project at the SeaTac northbound facility. 35 The Washington state patrol may transfer funds between (2)

35 (2) The Washington state patrol may transfer lunds between 36 projects specified in subsection (1) of this section to address cash 37 flow requirements.

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1 (3) If a project specified in subsection (1) of this section is 2 completed for less than the amount provided, the remainder may be 3 transferred to another project specified in subsection (1) of this 4 section not to exceed the total appropriation provided in subsection 5 (1) of this section after notifying the office of financial 6 management and the transportation committees of the legislature 20 7 days before any transfer.

8 (4) By December 1, 2023, the Washington state patrol shall 9 provide a report to the transportation committees of the legislature 10 detailing utility incentives that will reduce the cost of heating, 11 ventilating, and air conditioning systems funded in this section.

12 (5) By December 1, 2023, the Washington state patrol shall 13 provide its capital improvement and preservation plan for agency 14 facilities to the appropriate committees of the legislature.

15 Sec. 302. 2023 c 472 s 302 (uncodified) is amended to read as 16 follows:

17 FOR THE COUNTY ROAD ADMINISTRATION BOARD

18	Move Ahead WA Account—State Appropriation \$9,333,000
19	Rural Arterial Trust Account—State Appropriation (( <del>\$58,000,000</del> ))
20	<u>\$62,487,000</u>
21	Motor Vehicle Account—State Appropriation \$2,456,000
22	County Arterial Preservation Account—State
23	Appropriation
24	TOTAL APPROPRIATION
25	<u>\$109,776,000</u>

26 **Sec. 303.** 2023 c 472 s 304 (uncodified) is amended to read as 27 follows:

## 28 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—

## 29 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) -CAPITAL

30	<u>Connecting Washington Account—State Appropriation \$3,000</u>
31	Motor Vehicle Account—State Appropriation (( <del>\$29,173,000</del> ))
32	<u>\$29,810,000</u>
33	Move Ahead WA Account—State Appropriation \$12,011,000
34	Multimodal Transportation Account—State
35	Appropriation
36	TOTAL APPROPRIATION
37	\$43,024,000

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1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) \$4,025,000 of the motor vehicle account—state appropriation is provided solely for payments of a financing contract issued pursuant to chapter 39.94 RCW for the department facility located at 15700 Dayton Ave N in Shoreline. All payments from the department of ecology pursuant to the agreement with the department to pay a share of the financing contract for this facility must be deposited into the motor vehicle account.

10 (2) (a) \$10,011,000 of the move ahead WA account—state appropriation is provided solely for the department to improve its 11 ability to keep facility assets in a state of good repair. In using 12 13 funds appropriated in this subsection, the department, the with 14 periodic reporting to the joint transportation committee, must implement a prioritization of facility capital 15 develop and 16 preservation needs and repair projects. The legislature intends these 17 to be reasonable, forward-thinking investments that consider 18 potential future space efficiency measures and consolidations, 19 including those assessed as having high commercial value and potential returns to state transportation funds associated with the 20 21 sale of the property. Prioritization must be based on, but not 22 limited to, the following criteria: (i) Employee safety and facility 23 security; (ii) state and federal regulatory and statutory 24 requirements and compliance issues, including clean buildings 25 requirements; (iii) quality of work issues; (iv) facility condition assessment evaluations and scoring; (v) asset preservation; and (vi) 26 27 amount of operational support provided by the facility to the achievement of the department's performance measures and outcomes, 28 29 including facility utilization based on field operations work 30 supported at the location. "Field operations" include maintenance, 31 transportation operations, materials testing, and construction.

32 (b) By October 15, 2024, covering the first 15 months of the 2023-2025 fiscal biennium, the department must provide a report based 33 34 on the prioritization of facility preservation needs and repair projects developed pursuant to (a) of this subsection to the office 35 36 of financial management and the transportation committees of the 37 legislature. The report must include: (i) A by facility ranking based 38 on the criteria implemented; (ii) detailed information on the actions 39 taken in the previous period to address the identified issues and

1 deficiencies; and (iii) the plan, by facility, to address issues and 2 deficiencies for the remainder of the 2023-2025 fiscal biennium and 3 the 2025-2027 fiscal biennium.

4 (c) The by facility ranking developed under (b) of this
5 subsection must be the basis of an agency budget submittal for the
6 2025-2027 fiscal biennium.

7 (3)(a) \$1,200,000 of the multimodal transportation account—state 8 appropriation is provided solely for the department to evaluate 9 safety rest areas along Interstate 5 and Interstate 90 for potential 10 truck parking expansion opportunities. The department shall also 11 evaluate commercial vehicle inspection locations, in coordination 12 with the Washington state patrol, for potential truck parking 13 expansion opportunities.

(b) These evaluations must include assessments of opportunities 14 to provide additional truck parking through rest stop and inspection 15 location reconfiguration, expansion, and conversion, as well as 16 17 evaluation of potential improvements to restroom facilities at weigh stations with truck parking. The department shall consider 18 opportunities to expand rest stop footprints onto additional 19 department-owned property, as well as opportunities to acquire 20 21 property for rest stop expansion. Opportunities to convert a rest 22 stop to a commercial vehicle-only rest stop must be considered if property is available to develop a new light-duty vehicle rest stop 23 24 within a reasonable distance. The department shall include an 25 evaluation of a potential truck parking site at John Hill Rest Area along the Interstate 90 corridor identified 26 in the joint transportation committee's "Truck Parking Action Plan." Evaluations 27 must include cost estimates for reconfiguration, expansion, and 28 29 conversion, as well as other recommendations for the development of 30 these sites.

31 (c) The department should consult with the federal highway 32 administration, the Washington state patrol, the Washington trucking 33 association, the freight mobility strategic investment board, and 34 local communities.

35 (d) The department must update the transportation committees of 36 the legislature on agency activities and their status by December 1, 37 2023, and to provide a final report to the transportation committees 38 of the legislature by December 1, 2024.

(4) \$15,457,000 of the motor vehicle account—state appropriation
 is provided solely for making improvements to the department facility
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1 located at 11018 NE 51st Cir in Vancouver to meet the Washington 2 state clean buildings performance standard.

(5) (a) \$4,100,000 of the move ahead WA account—state 3 appropriation is provided solely for preliminary engineering and 4 design associated with the demolition and replacement of the 5 6 department's vehicle repair and parts building at 6431 Corson Avenue 7 South in Seattle. The department must include any requested construction costs of the facility as a separate project as part of 8 its agency budget submittal for the 2025-2027 fiscal biennium 9 10 utilizing form C-100 for capital projects. The design information must also include detailed information on square footage, components 11 12 of the facility, and cost comparisons with similar maintenance 13 facilities.

(b) By September 1, 2024, the office of financial management, in 14 consultation with the department, must develop criteria for 15 preservation and improvement minor works lists for the department's 16 17 facilities program. The criteria must incorporate, adjusted where appropriate, provisions already in use in the omnibus capital budget 18 act for minor works, including: (i) The dollar limitation for each 19 project to be included in the list; (ii) the types of projects 20 21 appropriate to be included in the list; (iii) the project length limitation appropriate to be included in the list; and (iv) a 22 recommended initial allotment, revision request approval, and 23 24 revision notification process associated with the list. The criteria must be the basis of the preservation and improvement minor works 25 26 list included in the agency budget submittal beginning with the 27 2025-2027 fiscal biennium.

(c) By September 1, 2024, the office of financial management, in consultation with the department, must also develop criteria for providing building related capital requests in a comparable format, adjusted where appropriate, to provisions already in use in the omnibus capital appropriations act for building projects, including the C-100 capital request form and other detail requirements for omnibus capital appropriations act building submissions.

35 Sec. 304. 2023 c 472 s 305 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I

38 Alaskan Way Viaduct Replacement Project Account-

1 2 Climate Active Transportation Account—State 3 Move Ahead WA Account-Private/Local Appropriation. . . . \$137,500,000 4 State Route Number 520 Civil Penalties Account-State 5 6 Transportation 2003 Account (Nickel Account)-State 7 8 9 \$634,000 Transportation Partnership Account-State 10 11 12 \$47,649,000 13 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$80,524,000</del>)) 14 \$92,903,000 15 Motor Vehicle Account—Federal Appropriation. . . . ((\$445,933,000)) 16 \$497,782,000 Coronavirus State Fiscal Recovery Fund—Federal 17 18 19 \$337,144,000 20 Motor Vehicle Account—Private/Local Appropriation. . ((\$52,530,000)) 21 \$74,115,000 22 Connecting Washington Account—State Appropriation. ((\$2,143,116,000)) 23 \$1,948,166,000 24 Special Category C Account—State Appropriation. . . ((\$133,749,000)) 25 \$143,917,000 26 Multimodal Transportation Account-State 27 28 \$10,511,000 State Route Number 520 Corridor Account-State 29 30 31 \$500,000 32 Interstate 405 and State Route Number 167 Express 33 Toll Lanes Account—State Appropriation. . . . . ((\$304,480,000)) 34 \$325,464,000 Move Ahead WA Account—State Appropriation. . . . . ((\$590,313,000)) 35 36 \$737,961,000 37 Move Ahead WA Account—Federal Appropriation. . . . ((\$340,300,000)) \$373,155,000 38 39 JUDY Transportation Future Funding Program Account-State Code Rev/AI:lel 114 S-5143.3/24 3rd draft

1	Appropriation\$52,000,000
2	Model Toxics Control Stormwater Account—State \$15,000,000
3	TOTAL APPROPRIATION
4	<u>\$4,830,195,000</u>

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire 8 connecting Washington account-state appropriation, the entire move 9 ahead WA account-federal appropriation, the entire move ahead WA entire 10 account—state appropriation, and the transportation partnership account-state appropriation are provided solely for the 11 12 projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2023-1)) 2024-1 as developed ((April 13 14 21, 2023)) February 20, 2024, Program - Highway Improvements Program 15 (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed 16 17 subject to the conditions and limitations in section 601 ((of this act)), chapter 472, Laws of 2023. 18

(2) Except as provided otherwise in this section, the entire 19 motor vehicle account-state appropriation and motor vehicle account-20 21 federal appropriation are provided solely for the projects and 22 activities listed in LEAP Transportation Document ((2023-2)) 2024-2 23 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, 24 Program - Highway Improvements Program (I). Any federal funds gained 25 through efficiencies, adjustments to the federal funds forecast, or 26 the federal funds redistribution process must then be applied to 27 highway and bridge preservation activities.

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer appropriation authority between programs I and P, except for appropriation authority that is otherwise restricted in this act, as follows:

33 (a) Ten days prior to any transfer, the department must submit 34 its request to the office of financial management and the of the 35 transportation committees legislature and consider any 36 concerns raised.

37 (b) The director of the office of financial management must first 38 provide written authorization for such transfer to the department and 39 the transportation committees of the legislature.

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1 (c) The department shall submit a report on appropriation 2 authority transferred in the prior fiscal year using this subsection 3 as part of the department's annual budget submittal.

4 (4) The connecting Washington account—state appropriation
5 includes up to ((\$1,737,009,000)) \$1,350,479,000 in proceeds from the
6 sale of bonds authorized in RCW 47.10.889.

7 (5) The special category C account—state appropriation includes
8 up to \$118,773,000 in proceeds from the sale of bonds authorized in
9 RCW 47.10.812.

10 (6) The transportation partnership account—state appropriation 11 includes up to \$32,643,000 in proceeds from the sale of bonds 12 authorized in RCW 47.10.873.

(7) The appropriations in this section include savings due to 13 anticipated project underruns; however, it is unknown which projects 14 15 will provide savings. The legislature intends to provide sufficient flexibility for the department to manage to this savings target. To 16 provide this flexibility, the office of financial management may 17 18 authorize, through an allotment modification, reductions in the 19 amounts that are provided solely for a particular purpose within this section subject to the following conditions and limitations: 20

(a) The department must confirm that any modification requested under this subsection of amounts provided solely for a specific purpose are not expected to be used for that purpose in this fiscal biennium;

(b) Allotment modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2023-2025 fiscal biennium in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024;

30 (c) Allotment modifications authorized under this subsection 31 apply only to amounts appropriated in this section from the following 32 accounts: Connecting Washington account—state, and move ahead WA 33 account—state; and

(d) The office of financial management must provide notice of allotment modifications authorized under this subsection within 10 working days to the transportation committees of the legislature. By December 1, 2023, and December 1, 2024, the department must submit a report to the transportation committees of the legislature regarding the actions taken to date under this subsection.

1 (8) The department shall itemize all future requests for the construction of buildings on a project list and submit them through 2 the transportation executive information system as part 3 of the department's annual budget submittal. It is the intent 4 of the legislature that new facility construction must be transparent and 5 6 not appropriated within larger highway construction projects.

(9) The legislature continues to prioritize the replacement of 7 the state's aging infrastructure and recognizes the importance of 8 reusing and recycling construction aggregate and recycled concrete 9 materials in our transportation system. To accomplish Washington 10 11 state's sustainability goals in transportation and in accordance with 12 RCW 70A.205.700, the legislature reaffirms its determination that recycled concrete aggregate and other transportation building 13 materials are natural resource construction materials that are too 14 15 valuable to be wasted and landfilled, and are a commodity as defined 16 in WAC 173-350-100.

(10) By June 30, 2025, to the extent practicable, the department shall decommission the facilities for the Lacey project engineering office and the Tumwater project engineering office at the end of their lease terms and consolidate the Lacey project engineering office and the Tumwater project engineering office into the department's Olympic regional headquarters.

(11) The legislature intends that any savings realized on the following projects will not be attributable to the application of practical design, retired risk, or unused contingency funding for the purposes of RCW 47.01.480:

27 28 (a) I-5/Marvin Road/SR 510 Interchange (L1100110); and

(b) I-82/EB WB On and Off Ramps (L2000123).

(12) (a) ((<del>\$300,000,000</del>)) <u>\$337,114,000</u> of the coronavirus state 29 fiscal recovery fund—federal appropriation, ((<del>\$312,653,000</del>)) 30 <u>\$110,439,000</u> of the motor vehicle account—federal appropriation, 31 ((<del>\$427,459,000</del>)) <u>\$576,827,000</u> of the move ahead WA account—state 32 appropriation, and ((\$1,293,000)) \$8,329,000 of the motor vehicle 33 account-state appropriation are provided solely for the Fish Passage 34 35 Barrier Removal project (OBI4001) with the intent of fully complying 36 with the federal U.S. v. Washington court injunction by 2030.

37 (b) The fish passage barrier removal program, in consultation 38 with the office of innovative partnerships, shall explore 39 opportunities to employ innovative delivery methods to ensure

1 compliance with the court injunction including, but not limited to, public-private partnerships and batched contracts. It is the intent 2 of the legislature that appropriations for this purpose may be used 3 to jointly leverage state and local funds for match requirements in 4 applying for competitive federal aid grants provided 5 in the 6 infrastructure investment and jobs act for removals of fish passage 7 barriers under the national culvert removal, replacement, and restoration program. State funds used for the purpose described in 8 this subsection must not compromise full compliance with the court 9 injunction by 2030. 10

(c) The department shall coordinate with the Brian Abbott fish 11 12 passage barrier removal board to use a watershed approach by replacing both state and local culverts guided by the principle of 13 providing the greatest fish habitat gain at the earliest time. The 14 department shall deliver high habitat value fish passage barrier 15 16 corrections that it has identified, guided by the following factors: 17 Opportunity to bundle projects, tribal priorities, ability to 18 leverage investments by others, presence of other barriers, project readiness, culvert conditions, other transportation projects in the 19 area, and transportation impacts. The department and Brian Abbott 20 21 fish barrier removal board must provide updates on the implementation 22 of the statewide culvert remediation plan to the legislature by 23 November 1, 2023, and June 1, 2024.

(d) The department must keep track of, for each barrier removed:
(i) The location; (ii) the amount of fish habitat gain; and (iii) the
amount spent to comply with the injunction.

(e) During the 2023-2025 fiscal biennium, the department shall
 provide reports of the amounts of federal funding received for this
 project to the governor and transportation committees of the
 legislature by November 1, 2023, and semiannually thereafter.

(13) (a) ((\$6,000,000 of the move ahead WA account state appropriation)) \$15,000,000 of the model toxics control stormwater account—state appropriation is provided solely for the Stormwater Retrofits and Improvements project (L4000040). It is the intent of the legislature, over the 16-year move ahead WA investment program, to provide \$500,000,000 for this program.

37 (b) ((The appropriation in this subsection)) Of the amounts 38 provided in this subsection, \$6,000,000 is provided solely for the 39 Urban Stormwater Partnership - I-5 Ship-Canal Bridge Pilot (Seattle) 40 project.

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1 The funding provided for stormwater retrofits and (C) improvements must enhance stormwater runoff treatment from existing 2 roads and infrastructure with an emphasis on green infrastructure 3 retrofits. Projects must be prioritized based on benefits to salmon 4 recovery and ecosystem health, reducing toxic pollution, addressing 5 6 health disparities, and cost-effectiveness. The department of 7 transportation must submit progress reports on its efforts to reduce the toxicity of stormwater runoff from existing infrastructure, 8 recommendations for addressing barriers to innovative solutions, and 9 anticipated demand for funding each fiscal biennium. 10

(14) (a) ((\$35,465,000)) \$25,067,000 of the connecting Washington account—state appropriation is provided solely for the SR 3 Freight Corridor (T30400R) project. The legislature intends to provide a total of \$78,910,000 for this project, including an increase of \$12,000,000 in future biennia to safeguard against inflation and supply/labor interruptions and ensure that:

17 (i) The northern terminus remains at Lake Flora Road and the 18 southern terminus at the intersection of SR 3/SR 302;

(ii) Multimodal safety improvements at the southern terminus remain in the project to provide connections to North Mason school district and provide safe routes to schools; and

(iii) Intersections on the freight corridor are constructed atRomance Hill and Log Yard road.

24 (b) With respect to right-of-way acquisition and the construction of the SR 3 Freight Corridor project (T30400R), tribal consultation 25 with the Suquamish tribe shall begin at the earliest stage of 26 27 planning, including without limitation on all funding decisions and funding programs, to provide a government-to-government mechanism for 28 the tribe to evaluate, identify, and expressly notify governmental 29 entities of any potential impacts to tribal cultural resources, 30 archaeological sites, sacred sites, fisheries, or other rights and 31 interests in tribal lands and lands within which the tribe possesses 32 rights reserved or protected by federal treaty, statute, or executive 33 order. The consultation is independent of, and in addition to, any 34 35 public participation process required under state law, or by a state agency, including the requirements of Executive Order 21-02 related 36 37 to archaeological and cultural resources, and regardless of whether the agency receives a request for consultation from the Suquamish 38 39 tribe. Regularly scheduled tribal consultation meetings with the

Suquamish tribe shall continue throughout the duration of any funding
 or program decisions and proposed project approval.

(15) \$6,000,000 of the move ahead WA account-state appropriation 3 and \$10,000,000 of the move ahead WA account—federal appropriation 4 5 are provided solely for the SR 3/Gorst Area - Widening project (L4000017). Tribal consultation with the Suguamish tribe must begin 6 at the earliest stage of planning, including, without limitation, all 7 funding decisions and funding programs, to provide a government-to-8 government mechanism for the tribe to evaluate, identify, and 9 expressly notify governmental entities of any potential impacts to 10 11 tribal cultural resources, archaeological sites, sacred sites, 12 fisheries, or other rights and interests in tribal lands and lands 13 within which the tribe possesses rights reserved or protected by federal treaty, statute, or executive order. The consultation is 14 independent of, and in addition to, any public participation process 15 required under state law, or by a state agency, including the 16 requirements of Executive Order 21-02 related to archaeological and 17 18 cultural resources, and regardless of whether the agency receives a 19 request for consultation from the Suquamish tribe. Regularly 20 scheduled tribal consultation meetings with the Suguamish tribe must continue throughout the duration of any funding program and proposed 21 22 project approval.

23 (16) (a) ((<del>\$84,500,000</del>)) <u>\$94,500,000</u> of the move ahead WA account federal appropriation, \$137,500,000 of the move ahead WA account-24 25 private/local appropriation, and ((<del>\$53,000,000</del>)) <u>\$43,000,000</u> of the 26 move ahead WA account-state appropriation are provided solely for the I-5 Columbia river bridge project (L4000054). The legislature finds 27 that the replacement of the I-5 Columbia river bridge is a project of 28 29 national significance and is critical for the movement of freight. 30 One span is now 105 years old, at risk for collapse in the event of a major earthquake, and no longer satisfies the needs of commerce and 31 32 travel. Replacing the aging interstate bridge with a modern, seismically resilient, multimodal structure that provides improved 33 34 mobility for people, goods, and services is a high priority. Therefore, the legislature intends to support the replacement of the 35 36 I-5 Columbia river bridge with an investment of \$1,000,000,000 over 37 the 16-year move ahead WA investment program.

(b) The legislature recognizes the importance of the I-5/Mill
 Plain Boulevard project (L2000099) and intends to provide funding for

reconstruction of the existing interchange in coordination with
 construction of the Interstate 5 bridge over the Columbia river.

3 (c) The department shall provide regular updates on the status of ongoing coordination with the state of Oregon on any bistate 4 agreements regarding sharing of revenues, use of revenues, and fiscal 5 6 responsibilities of each state. Prior to finalizing any such agreement, the department shall provide a draft of the agreement to 7 the transportation committees of the legislature for review and 8 input. Additionally, the department shall advise on the status of any 9 bistate agreements to the joint transportation committee beginning in 10 11 September 2023 and quarterly thereafter until any agreements are 12 finalized.

(17) The legislature recognizes the importance of the US-12/Walla 13 Walla Corridor Improvements project (T20900R) and intends to advance 14 funding to provide matching funds if competitive federal funding is 15 16 awarded for the final remaining four-lane section between Wallula and 17 Nine Mile Hill. The department, in consultation with local 18 governments in the vicinity, must pursue any federal funding 19 available.

(18) \$2,642,000 of the move ahead WA account—state appropriation
 is provided solely for the US 101/Simdars Bypass project (L4000013).

22 (19) ((<del>\$570,842,000</del>)) <u>\$338,512,000</u> of the connecting Washington 23 account—state appropriation, ((<del>\$155,000</del>)) <u>\$3,109,000</u> of the 24 multimodal transportation account—state appropriation, 25 ((<del>\$26,537,000</del>)) <u>\$27,201,000</u> of the motor vehicle account—private/ local appropriation, ((<del>\$200,800,000</del>)) <u>\$178,543,000</u> of the move ahead 26 27 WA account—federal appropriation, ((<del>\$68,191,000</del>)) <u>\$36,370,000</u> of the 28 move ahead WA account—state appropriation, and ((\$6,980,000)) \$211,131,000 of the motor vehicle account—federal appropriation are 29 provided solely for the SR 167/SR 509 Puget Sound Gateway project 30 31 (M00600R).

32 (a) Any savings on the project must stay on the Puget Sound33 Gateway corridor until the project is complete.

34 (b) In making budget allocations to the Puget Sound Gateway 35 project, the department shall implement the project's construction as 36 a single corridor investment. The department shall continue to 37 collaborate with the affected stakeholders as it implements the 38 corridor construction and implementation plan for state route number 39 167 and state route number 509. Specific funding allocations must be

1 based on where and when specific project segments are ready for 2 construction to move forward and investments can be best optimized 3 for timely project completion. Emphasis must be placed on avoiding 4 gaps in fund expenditures for either project.

5 (c) The entire multimodal transportation account—state 6 appropriation in this subsection is for:

7 (i) The design phase of the Puyallup to Tacoma multiuse trail 8 along the state route number 167 right-of-way acquired for the 9 project to connect a network of new and existing trails from Mount 10 Rainier to Point Defiance Park; and

(ii) Segment 2 of the state route number 167 completion project shared-use path to provide connections to the interchange of state route number 167 at 54th to the intersection of state route number 509 and Taylor Way in Tacoma.

(20) <u>\$2,213,000 of the connecting Washington account-state</u> 15 16 appropriation is provided solely for the SR 224/Red Mountain Vicinity Improvement project (L1000291). The department shall provide funding 17 18 to the city of West Richland to complete the project within the 19 project scope identified by the legislature and within the total amount provided by the legislature. The department shall not amend 20 the project's scope of work to add pavement preservation on state 21 route number 224 from the West Richland city limits to Antinori Road. 22

23 (21)(a)  $((\frac{394,963,000}))$   $\frac{409,667,000}{0}$  of the connecting 24 Washington account—state appropriation,  $((\frac{400,000}))$   $\frac{500,000}{0}$  of the 25 state route number 520 corridor account—state appropriation, and 26  $((\frac{4,496,000}))$   $\frac{55,592,000}{0}$  of the motor vehicle account—private/local 27 appropriation are provided solely for the SR 520 Seattle Corridor 28 Improvements - West End project (M00400R).

(b) Upon completion of the Montlake Phase of the West End project ((current anticipated contract completion of 2023))), the department shall sell <u>or transfer</u> that portion of the property not ((used)) <u>necessary</u> for ((permanent)) transportation ((improvements)) <u>purposes</u>, and <u>shall</u> initiate a process to convey ((that)) <u>or transfer such</u> <u>portion of the</u> surplus property to a subsequent owner.

35 (c) Of the amounts provided in this subsection, \$400,000 of the 36 state route number 520 corridor account—state appropriation is 37 provided solely for noise mitigation activities. It is the intent of 38 the legislature to provide an additional \$600,000 for noise 39 mitigation activities.

(d) Pursuant to section 2, chapter . . . (Senate Bill No. 6316), 1 Laws of 2024, the department shall apply for a sales tax deferral for 2 3 construction work on the SR 520 Seattle Corridor Improvements - West End project (M00400R). 4 5 (22) (a) \$750,000 of the transportation partnership account—state 6 appropriation is provided solely for the state route number 520 7 bridge replacement and HOV (8BI1003) to implement signage for the state route number 520 interchange with Montlake Boulevard as a 8 9 result of public engagement. 10 (b) The amounts appropriated in this subsection must be used for 11 the following: 12 (i) Removal of an existing sign bridge on Montlake Boulevard, 13 located immediately south of the Lake Washington Boulevard 14 intersection; 15 (ii) Replacement of the sign bridge with a pole with mast arm structure bearing appropriate directional signs for northbound 16 motorists, and installation of a similar, advance-notice sign pole 17 and mast arm for northbound motorists on Montlake Blvd at 24th 18 19 Avenue; 20 (iii) Repainting, as necessary, an existing sign bridge on the 21 newly constructed Montlake lid with a color decided upon through a 2.2 public process; and 23 (iv) Fabrication and installation of a third pole with mast arm 24 structure on southbound Montlake Boulevard immediately north of the west bound state route number 520 bridge onramp with signs directing 25 26 southbound motorists. 27 ((<del>(21)</del>)) (23) \$450,000 of the motor vehicle account—state 28 appropriation is provided solely for the SR 900 Safety Improvements 29 project (L2021118). The department must: (a) Work in collaboration 30 with King county and the Skyway coalition to align community assets, 31 transportation infrastructure needs, and initial design for safety improvements along state route number 900; and (b) work with the 32 33 Skyway coalition to lead community planning engagement and active 34 transportation activities. ((<del>(22)</del>)) (24) \$25,000,000 of the motor vehicle account—federal 35

appropriation is provided solely for a federal fund exchange pilot program. The pilot program must allow exchanges of federal surface transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds.

1 The projects receiving the exchanged federal funds must adhere to all federal requirements, including the applicable disadvantaged business 2 3 goals. The entirety of the appropriation enterprise in this subsection must be held in unallotted status until surface 4 transportation block grant population funding has been offered to the 5 6 state, and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 7 transportation block grant population funding.  $((\frac{22,500,000}{2}))$ 8 \$23,750,000 from existing state appropriations identified elsewhere 9 within this section are available to be used as part of the exchange. 10 11 Upon determination that a project or projects funded in this section 12 is eligible to spend the offered surface transportation block grant population funding, state funds appropriated in this section for the 13 eligible state project or projects in an amount equal to 100 percent 14 of the offered surface transportation block grant population funding 15 16 must be placed in unallotted status. The legislature intends to 17 evaluate the utility and efficacy of the pilot program in the 2025 legislative session while reappropriating any remaining funds into 18 19 the 2025-2027 fiscal biennium. Therefore, the department may issue additional calls for projects with any remaining funds provided in 20 21 this subsection.

22 ((<del>(23) \$5,000,000</del>)) (25) \$9,593,000 of the motor vehicle account state appropriation, ((<del>\$5,000,000</del>)) <u>\$552,000</u> of 23 the connecting 24 Washington account—state appropriation, and ((\$5,000,000)) \$209,000 of the move ahead WA account-state appropriation are provided solely 25 26 for the SR 522/Paradise Lk Rd Interchange & Widening on SR 522 27 (Design/Engineering) project (NPARADI), specifically for design of, 28 preliminary engineering, and right-of-way acquisition for the 29 interchange and widening as a single project. The department must 30 consider reserving portions of state route number 522, including designated lanes or ramps, for the exclusive or preferential use of 31 32 public transportation vehicles, privately owned buses, motorcycles, 33 private motor vehicles carrying not less than a specified number of 34 passengers, or private transportation provider vehicles pursuant to RCW 47.52.025. 35

36 (26) Prior to initiating new requests for qualifications for 37 projects N00900R, N52600R, M00800R, L1000199, OBP2001, and M00600R, 38 the department shall convene an expert review panel to review the 39 planned procurement methods for these projects. The panel must

1 consist of up to five representatives of the contracting community with expertise in multiple procurement methods. The panel shall 2 3 provide recommendations on procurement methods to the office of financial management, the department, and the transportation 4 committees of the legislature for each project stated in this 5 6 subsection. After the panel's recommendations have been provided, the 7 department may initiate new requests for gualifications incorporating the recommendations as appropriate. 8 (27) \$750,000 of the motor vehicle account—state appropriation is 9 10 provided solely for the Grady Way Overpass at Rainier Avenue South I-405 BRT Access study (L1000333). 11 12 Sec. 305. 2023 c 472 s 306 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION-PROGRAM P Carbon Emissions Reduction Account—State 15 16 <u>Appropriation....\$50,000,000</u> 17 Move Ahead WA Account—State Appropriation. . . . . ((\$13,291,000)) 18 \$105,219,000 19 Recreational Vehicle Account—State Appropriation. . . . ((<del>\$793,000</del>)) 20 \$769,000 21 Transportation 2003 Account (Nickel Account)—State 22 ((<del>\$48,759,000</del>)) 23 \$70,411,000 24 Motor Vehicle Account—State Appropriation. . . . . . ((\$135,073,000)) 25 \$154,960,000 26 Motor Vehicle Account—Federal Appropriation. . . . . ((\$534,350,000)) 27 \$577,602,000 28 Motor Vehicle Account—Private/Local Appropriation. . ((\$12,000,000)) 29 \$17,010,000 30 Connecting Washington Account—State Appropriation. . ((\$37,078,000)) 31 \$48,726,000 32 State Route Number 520 Corridor Account—State 33 34 \$7,434,000 35 Tacoma Narrows Toll Bridge Account-State 36 37 \$12,202,000 38 Alaskan Way Viaduct Replacement Project Account-Code Rev/AI:lel S-5143.3/24 3rd draft 125

1	State Appropriation
2	<u>\$1,662,000</u>
3	Interstate 405 and State Route Number 167 Express
4	Toll Lanes Account—State Appropriation (( <del>\$27,026,000</del> ))
5	<u>\$15,183,000</u>
6	Transportation Partnership Account—State
7	Appropriation
8	\$12,036,000
9	TOTAL APPROPRIATION
10	<u>\$1,073,214,000</u>

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 13 connecting Washington account-state appropriation, the entire move 14 ahead WA account-federal appropriation, the entire move ahead WA 15 16 account—state appropriation, and the entire transportation 17 partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in 18 LEAP Transportation Document ((2023-1)) 2024-1 as developed ((April 19 21, 2023)) February 20, 2024, Program - Highway Preservation Program 20 21 (P). However, limited transfers of specific line-item project 22 appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 ((of this 23 24 act)), chapter 472, Laws of 2023.

25 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-26 27 federal appropriation are provided solely for the projects and 28 activities listed in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, 29 Program - Highway Preservation Program (P). Any federal funds gained 30 through efficiencies, adjustments to the federal funds forecast, or 31 32 the federal funds redistribution process must then be applied to highway and bridge preservation activities. 33

34 (3) Within the motor vehicle account—state appropriation and 35 motor vehicle account—federal appropriation, the department may 36 transfer appropriation authority between programs I and P, except for 37 appropriation authority that is otherwise restricted in this act, as 38 follows:

1 (a) Ten days prior to any transfer, the department must submit its request to the office of financial management and 2 the 3 transportation committees of the legislature and consider any concerns raised. 4

(b) The director of the office of financial management must first 5 6 provide written authorization for such transfer to the department and the transportation committees of the legislature. 7

8

The department shall submit a report on appropriation (C) authority transferred in the prior fiscal year using this subsection 9 as part of the department's annual budget submittal. 10

(4) The transportation partnership account—state appropriation 11 12 includes up to \$10,000,000 in proceeds from the sale of bonds 13 authorized in RCW 47.10.873.

(5) \$22,000,000 of the motor vehicle account—state appropriation 14 15 is provided solely for extraordinary costs incurred from litigation awards, settlements, or dispute mitigation activities not eligible 16 for funding from the self-insurance fund (L2000290). The amount 17 18 provided in this subsection must be held in unallotted status until 19 the department submits a request to the office of financial 20 management that includes documentation detailing litigation-related expenses. The office of financial management may release the funds 21 22 only when it determines that all other funds designated for 23 litigation awards, settlements, and dispute mitigation activities 24 have been exhausted.

25 (6) Within the connecting Washington account-state appropriation, 26 the department may transfer funds from Highway System Preservation 27 (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this section, 28 29 if it is determined necessary for completion of these high priority 30 preservation projects. The department's next budget submittal after using this subsection must appropriately reflect the transfer. 31

(7) By June 30, 2025, to the extent practicable, the department 32 shall decommission the facilities for the Lacey project engineering 33 34 office and the Tumwater project engineering office at the end of their lease terms and consolidate the Lacey project engineering 35 36 office and the Tumwater project engineering office into the 37 department's Olympic regional headquarters.

38 (8) The appropriations in this section include funding for 39 starting planning, engineering, and construction of the Elwha River

bridge replacement. To the greatest extent practicable, the
 department shall maintain public access on the existing route.

\$25,000,000 of the motor vehicle 3 account—federal (9) appropriation is provided solely for a federal fund exchange pilot 4 program. The pilot program must allow exchanges of federal surface 5 6 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 7 The projects receiving the exchanged federal funds must adhere to all 8 federal requirements, including the applicable disadvantaged business 9 10 enterprise goals. The entirety of the appropriation in this 11 subsection must be held in unallotted status until surface 12 transportation block grant population funding has been offered to the 13 state and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 14 15 transportation block grant population funding.  $((\frac{22,500,000}{2}))$ \$23,750,000 from existing state appropriations identified elsewhere 16 17 within this section are available to be used as part of the exchange. 18 Upon determination that a project or projects funded in this section 19 is eligible to spend the offered surface transportation block grant population funding, state funds appropriated in this section for the 20 21 eligible state project or projects in an amount equal to 100 percent 22 of the offered surface transportation block grant population funding 23 must be placed in unallotted status. The legislature intends to 24 evaluate the utility and efficacy of the pilot program in the 2025 legislative session while reappropriating any remaining funds into 25 26 the 2025-2027 fiscal biennium. Therefore, the department may issue 27 additional calls for projects with any remaining funds provided in 28 this subsection.

(10) \$21,000 of motor vehicle account—state appropriation is provided solely for the implementation of chapter 54, Laws of 2023 (bridge jumping signs) <u>(G2000114)</u>. ((<del>If chapter 54, Laws of 2023 is</del> not enacted by June 30, 2023, the amount provided in this subsection lapses.))

34 <u>(11) \$154,500 of the move ahead Washington account—state</u> 35 <u>appropriation is provided solely for SR 525 Bridge Replacement -</u> 36 <u>Mukilteo (L2021084). The amount in this subsection must be</u> 37 <u>transferred to the city of Mukilteo for purposes of community</u> 38 planning and <u>business engagement.</u>

1 (12) Beginning January 1, 2025, \$50,000,000 of the carbon 2 emissions reduction account-state appropriation is provided solely for the department to construct active transportation components on 3 preservation projects (L4000057), consistent with the complete 4 streets requirements under RCW 47.04.035. The department must provide 5 a report that identifies the active transportation components funded 6 with this appropriation to the transportation committees of the 7 legislature by December 1, 2024. 8 9 (13) \$100,000,000 of the Move Ahead WA account-state appropriation is provided solely for additional preservation 10 11 activities (L4000057). 12 Sec. 306. 2023 c 472 s 307 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS— 15 PROGRAM O-CAPITAL 16 Motor Vehicle Account—State Appropriation. . . . . . ((<del>\$9,738,000</del>)) 17 \$10,605,000 18 Motor Vehicle Account—Federal Appropriation. . . . . ((\$5,100,000)) 19 \$12,226,000 20 Motor Vehicle Account—Private/Local Appropriation. . . . . \$500,000 21 Move Ahead WA Account—State Appropriation. . . . . . . . . . . \$611,000 ((<del>\$15,338,000</del>)) TOTAL APPROPRIATION. . . . . . . . . . . . . . . 22 23 \$23,942,000 2.4 The appropriations in this section are subject to the following conditions and limitations: 25

(1) ((<del>\$4,918,000</del>)) \$5,547,000 of the motor vehicle account—state 26 27 appropriation ((is)), \$8,830,000 of the motor vehicle account-federal appropriation, and \$500,000 of the motor vehicle account-private/ 28 local appropriation are provided solely for Programmatic Investment 29 30 for Traffic Operations Capital projects (000005Q). By December 15th 31 of each odd-numbered year, the department shall provide a report to 32 the legislature listing all traffic operations capital project 33 investments completed in the prior fiscal biennium.

34 (2) \$3,080,000 of the motor vehicle account—state appropriation
35 is provided solely to construct pedestrian signals at nine locations
36 on state route number 7 from 124th Street South to 189th Street South
37 (0000YYY).

1 (3) \$1,463,000 of the motor vehicle account—state appropriation 2 is provided solely for the replacement of 22 existing traffic cameras 3 and installation of 10 new traffic cameras, including five pole 4 installation sites, on the Interstate 90 corridor between mileposts 5 34 and 82 (L2021144). The department shall consult with news media 6 organizations to explore options to allow such organizations access 7 to traffic camera feeds.

8 Sec. 307. 2023 c 472 s 308 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES

11 CONSTRUCTION—PROGRAM W

12 Carbon Emissions Reduction Account—State 13 ((<del>\$74,027,000</del>)) 14 \$335,127,000 15 Move Ahead WA Account-State Appropriation. . . . .  $((\frac{\$17,114,000}{)})$ 16 \$32,728,000 17 Puget Sound Capital Construction Account—State 18 19 \$386,196,000 20 Puget Sound Capital Construction Account—Federal 21 22 \$81,826,000 23 Puget Sound Capital Construction Account-24 25 \$2,150,000 26 Transportation 2003 Account (Nickel Account)-State 27 \$472,000 28 Transportation Partnership Account—State 29 30 \$9,705,000 31 Connecting Washington Account—State Appropriation. . ((\$10,809,000)) 32 \$21,883,000 33 Capital Vessel Replacement Account—State 34 ((<del>\$46,818,000</del>)) 35 \$33,242,000 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . 36 ((\$532, 958, 000))37 \$903,329,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed in LEAP Transportation Document ((2023-2))
<u>2024-2</u> ALL PROJECTS as developed ((April 21, 2023)) February 20,
<u>2024</u>, Program - Washington State Ferries Capital Program (W).

8 (2) ((<del>\$5,000,000</del>)) <u>\$24,260,000</u> of the Puget Sound capital 9 construction account—state appropriation is provided solely for 10 emergency capital repair costs (999910K). Funds may only be spent 11 after approval by the office of financial management.

(3) ((\$46,818,000)) \$33,242,000 of the capital vessel replacement account—state appropriation is provided solely for the acquisition of a 144-car hybrid-electric vessel (L2000329). The amounts provided in this subsection are contingent upon the enactment of chapter 429, Laws of 2023.

(4) ((The legislature intends that funding will be provided in the 2025-2027 fiscal biennium)) Beginning January 1, 2025, \$42,000,000 of the carbon emissions reduction account—state appropriation is provided solely for construction of the first hybrid electric Olympic class vessel (L2000329).

22 (5) \$1,500,000 of the Puget Sound capital construction account-23 state appropriation is provided solely for the Future Hybrid Electric Ferry Class Pre-Design study (L2021131) to advance procurement of a 24 25 new class of vessel that will account for changes in technology, staffing, and system needs. The department shall initiate a vessel 26 27 design to replace the aging Issaguah class ferries with a new 28 automobile hybrid electric ferry intended to operate on the Vashon Southworth-Fauntleroy route. The ((legislature intends that part of 29 30 the)) predesign study must include a review of the benefits and costs 31 of constructing all future new vessels based on the same design. The 32 review may also compare and contrast the benefits and costs of ((a 33 144-vehicle capacity vessel)) utilizing the existing hybrid electric Olympic class vessel design with a 124-vehicle capacity vessel. 34

35 (((5))) (6) \$8,032,000 of the Puget Sound capital construction 36 account—state appropriation is provided solely for modernization of 37 the ticketing and reservation system (990052C). Of this amount, 38 \$3,032,000 must be held in unallotted status until Washington state 39 ferries has consulted with the office of the chief information

1 officer on the project scope and integration capabilities of the 2 reservation system with existing Good to Go! and ORCA next generation 3 products, and reported results to the office of financial management 4 and the transportation committees of the legislature.

((<del>(6)</del>)) <u>(7)</u> \$125,000 of the Puget Sound capital construction 5 6 account-state appropriation and \$125,000 of the Puget sound capital construction account—federal appropriation are provided solely for 7 development of a terminal wait times information system (998609A). 8 9 Washington state ferries must consult with the office of the chief information officer on a technology solution for automated vehicle 10 11 detection, and report the project scope, along with office of the 12 chief information officer recommendations, to the office of financial 13 management and the transportation committees of the legislature by 14 December 1, 2024.

15  $((\frac{(7)}{)})$  <u>(8)</u> The transportation partnership account—state 16 appropriation includes up to \$7,195,000 in proceeds from the sale of 17 bonds authorized in RCW 47.10.873.

18 (((8))) (9) For the purposes of ferry and terminal 19 electrification, the department must apply to the department of 20 ecology for additional competitive grant funds available from 21 Volkswagen settlement funds, and report on the status of the grant 22 application by December 1, 2023.

(((9))) (10) For the 2023-2025 fiscal biennium, the marine division shall provide to the office of financial management and the transportation committees of the legislature a report for ferry capital projects in a manner consistent with past practices as specified in section 308, chapter 186, Laws of 2022.

28 <u>(11) Beginning January 1, 2025, \$30,145,000 of the carbon</u> 29 <u>emissions reduction account—state appropriation is provided solely</u> 30 <u>for Electric Ferry - Conversion (G2000084).</u>

31 (12) Beginning January 1, 2025, \$125,000,000 of the carbon 32 emissions reduction account—state appropriation is provided solely 33 for construction of hybrid electric vessels (L2021073).

34 (13) Beginning January 1, 2025, \$21,100,000 of the carbon
 35 emissions reduction account—state appropriation is provided solely
 36 for Seattle Bainbridge terminal electrification (L2021087).

37 <u>(14) Beginning January 1, 2025, \$40,000,000 of the carbon</u> 38 <u>emissions reduction account—state appropriation is provided solely</u> 39 <u>for hybrid vessel conversions (L1000339).</u>

1	(15) Beginning January 1, 2025, \$2,855,000 of the carbon		
2	emissions reduction account-state appropriation is provided solely		
3	for terminal electrification (L1000341).		
4	Sec. 308. 2023 c 472 s 309 (uncodified) is amended to read as		
5	follows:		
6	FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL		
7	Carbon Emissions Reduction Account—State		
8	Appropriation		
9	<u>\$112,800,000</u>		
10	Essential Rail Assistance Account—State		
11	Appropriation		
12	<u>\$762,000</u>		
13	Motor Vehicle Account—State Appropriation \$697,000		
14	Move Ahead WA Account—State Appropriation \$1,500,000		
15	Move Ahead WA Flexible Account—State Appropriation (( <del>\$35,000,000</del> ))		
16	<u>\$33,500,000</u>		
17	Multimodal Transportation Account—Private/Local		
18	Appropriation\$12,000		
19	Transportation Infrastructure Account—State		
20	Appropriation		
21	<u>\$11,271,000</u>		
22	Multimodal Transportation Account—State		
23	Appropriation		
24	<u>\$101,403,000</u>		
25	Multimodal Transportation Account—Federal		
26	Appropriation		
27	<u>\$25,903,000</u>		
28	TOTAL APPROPRIATION		
29	<u>\$287,848,000</u>		
30	The appropriations in this section are subject to the following		
31	conditions and limitations:		
32	(1) Except as provided otherwise in this section, the entire		
33	appropriations in this section are provided solely for the projects		
2.4	and activities as listed by project and emount in IEAD meansartation		

appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((<del>2023-2</del>)) <u>2024-2</u> ALL PROJECTS as developed ((<del>April 21,</del> <u>2023</u>)) <u>February 20, 2024</u>, Program - Rail Program (Y).

37 (2) (a) \$2,030,000 of the transportation infrastructure account—
 38 state appropriation is provided solely for new low-interest loans
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approved by the department through the freight rail investment bank (FRIB) program. The department shall issue FRIB program loans with a repayment period of no more than 15 years, and charge only so much interest as is necessary to recoup the department's costs to administer the loans. The department shall report annually to the transportation committees of the legislature and the office of financial management on all FRIB loans issued.

((<del>\$7,970,000</del>)) <u>\$5,650,000</u> 8 of the transportation (b) infrastructure account—state appropriation is provided solely for new 9 program loans recommended by the department for 2024 10 FRIB supplemental transportation appropriations. 11 The department shall 12 submit a prioritized list for any loans recommended to the office of 13 financial management and the transportation committees of the 14 legislature by November 15, 2023.

15 (c) The department may change the terms of existing loans in the 16 essential rail assistance account for repayment of loans, including 17 the repayment schedule and rate of interest, for a period of up to 15 18 years for any recipient with a total loan value in the program of 19 over 10 percent as of June 30, 2023.

(3) ((\$7,566,836)) \$7,567,000 of the multimodal transportation account—state appropriation is provided solely for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.

24 (4) \$369,000 of the transportation infrastructure account—state 25 appropriation and \$1,100,000 of the multimodal transportation account -state appropriation are provided solely for final reimbursement to 26 Highline Grain, LLC for approved work completed on Palouse River and 27 Coulee City (PCC) railroad track in Spokane county between the BNSF 28 29 Railway Interchange at Cheney and Geiger Junction and must be 30 administered in a manner consistent with freight rail assistance 31 program projects.

32 (5) The department shall issue a call for projects for the 33 freight rail assistance program, and shall evaluate the applications 34 in a manner consistent with past practices as specified in section 35 309, chapter 367, Laws of 2011. By November 15, 2024, the department 36 shall submit a prioritized list of recommended projects to the office 37 of financial management and the transportation committees of the 38 legislature.

(6) \$50,000,000 of the carbon emissions reduction account-state 1 2 appropriation is provided solely for state match contributions to 3 support the department's application for federal grant opportunities for a new ultra high-speed ground transportation corridor. These 4 funds are to remain in unallotted status and are available only upon 5 award of federal funds. The department must provide periodic grant 6 7 application updates to the transportation committees of the legislature, as well as anticipated state match estimates 8 for 9 successful grants.

10 (7) ((<del>\$33,500,000</del>)) <u>\$29,500,000</u> of the move ahead WA flexible 11 account—state appropriation is provided solely for rehabilitation of 12 the Palouse River and Coulee City Railroad (L4000079). Up to \$433,000 13 of the amount in this subsection may be used for management and 14 oversight of operation and maintenance activities.

(8) ((\$15,000,000)) \$19,990,000 of the multimodal transportation account—federal appropriation is provided solely for the rehabilitation of the Salmon Bay drawbridge (752010A) to ensure the efficient movement of freight and passenger trains.

(9) \$6,300,000 of the carbon emissions reduction account—state appropriation is provided solely to fund a zero emission drayage truck demonstration project (L1000324) at Northwest Seaport Alliance facilities.

(10) \$14,000,000 of the carbon emissions reduction account—state appropriation is provided solely to fund a zero emission shore power infrastructure demonstration project at Northwest Seaport Alliance facilities (L1000325). Local funds sufficient to fully fund this project must be contributed to the project, and any agreements required for the project must be secured.

(11) \$5,000,000 of the carbon emissions reduction account—state 29 appropriation is provided solely to fund the replacement of two 30 Tacoma rail diesel-electric switcher locomotives with zero emission 31 battery-electric switcher locomotives and to install on-site charging 32 33 equipment at а Tacoma rail facility (L1000327). Local funds sufficient to fully fund this project must be contributed to the 34 project, and any agreements required for the project must be secured. 35

36 (12) \$150,000 of the multimodal transportation account—state 37 appropriation is provided solely for the application of durable 38 markings along state route number 906 to create up to 20 parking 39 spaces for larger vehicles, including trucks <u>(L1000336)</u>.

(13) \$26,500,000 of the carbon emissions reduction account—state 1 2 appropriation is provided solely for port electrification competitive 3 grants (L2021182). ((To be eligible to receive state funds under this section, a)) All public ports are eligible to receive funds under 4 this subsection. A port seeking to use funds under this subsection to 5 <u>install shore power</u> must ((first)) adopt a policy that requires 6 7 vessels that dock at the port facility to use shore power if such vessel is capable of using such power and when such power is 8 available at the port facility. Of the amounts provided in this 9 10 subsection, \$11,500,000 is for Puyallup tribal port electrification projects, which are exempt from the shore power policy requirements 11 12 under this subsection.

13 (14) <u>Beginning January 1, 2025, \$8,500,000 of the carbon</u> 14 <u>emissions reduction account—state appropriation is provided solely</u> 15 <u>for Puyallup tribal port electrification projects, which are exempt</u> 16 <u>from the shore power policy requirements under this subsection.</u>

17 (15) \$2,000,000 of the carbon emissions reduction account—state 18 appropriation is provided solely for port electrification at the port 19 of Bremerton (L1000337), which may include the purchase and 20 installation of zero emission port shore power systems and other zero 21 emission infrastructure, equipment, and technology.

(((15))) (16) \$500,000 of the carbon emissions reduction account state appropriation is provided solely for port electrification at the port of Anacortes (L1000338), which may include the purchase and installation of zero emission port shore power systems and other zero emission infrastructure, equipment, and technology.

Sec. 309. 2023 c 472 s 310 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—
CAPITAL
Carbon Emissions Reduction Account—State

JT	Calbon Emissions Reduction Account—State	
32	Appropriation	(( <del>\$21,000,000</del> ))
33		<u>\$50,162,000</u>
34	Climate Active Transportation Account—State	
35	Appropriation	(( <del>\$157,463,000</del> ))
36		<u>\$169,442,000</u>
37	Freight Mobility Investment Account—State	
38	Appropriation	(( <del>\$21,098,000</del> ))

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1 \$21,847,000 2 Freight Mobility Multimodal Account-State 3 4 \$27,216,000 5 Highway Infrastructure Account—State Appropriation. . . ((\$793,000)) \$1,060,000 6 7 Highway Infrastructure Account—Federal Appropriation 8 ((\$1,600,000))9 \$1,500,000 10 Move Ahead WA Account—State Appropriation. . . . . ((\$106,707,000)) 11 \$112,540,000 12 ((Move Ahead WA Account—Federal Appropriation. . . . \$10,000,000)) 13 Move Ahead WA Flexible Account-State Appropriation. . ((\$29,000,000)) 14 \$34,500,000 15 ((Transportation Partnership Account-State 16 17 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$36,785,000</del>)) 18 \$47,410,000 19 Motor Vehicle Account—Federal Appropriation. . . . ((\$103,553,000)) 20 \$129,698,000 21 Connecting Washington Account—State Appropriation. . ((<del>\$99,032,000</del>)) 22 \$117,410,000 23 Multimodal Transportation Account-State 24 ((<del>\$73,818,000</del>)) 25 \$101,552,000 26 27 \$814,337,000 28 The appropriations in this section are subject to the following 29 conditions and limitations: 30 (1) Except as provided otherwise in this section, the entire

appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((<del>2023-2</del>)) <u>2024-2</u> ALL PROJECTS as developed ((<del>April 21,</del> <u>2023</u>)) <u>February 20, 2024</u>, Program - Local Programs Program (Z).

35 (2) The amounts identified in the LEAP transportation document 36 referenced under subsection (1) of this section for pedestrian 37 safety/safe routes to school are as follows:

 38
 (a) ((\$34,673,000)) \$47,707,000 of the multimodal transportation

 39
 account—state appropriation and ((\$37,563,000)) \$43,058,000 of the

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1 climate active transportation account—state appropriation are 2 provided solely for pedestrian and bicycle safety program projects 3 (L2000188 and L1000335). Of the amount of climate active 4 transportation account funds appropriated in this subsection, up to 5 one percent may be used for program administration and staffing.

((<del>\$19,137,000</del>)) \$31,553,000 of the motor vehicle account-6 (b) federal appropriation, ((<del>\$38,915,000</del>)) <u>\$45,399,000</u> of the climate 7 8 active transportation account—state appropriation, and ((<del>\$12,844,000</del>)) \$21,157,000 of the multimodal transportation account-9 10 state appropriation are provided solely for safe routes to school 11 projects (L2000189 and L1000334). Of the amount of climate active 12 transportation account funds appropriated in this subsection, up to 13 one percent may be used for program administration and staffing.

14 (c) For future rounds of grant selection, the department must 15 reevaluate the criteria to increase geographic diversity of 16 jurisdictions consistent with the requirements of the healthy 17 environment for all (HEAL) act.

18 (3) The department shall submit a report to the transportation 19 committees of the legislature by December 1, 2023, and December 1, 20 2024, on the status of projects funded as part of the pedestrian 21 safety/safe routes to school grant program and the Sandy Williams 22 connecting communities grant program.

(4) ((\$6,875,000)) \$10,906,000 of the multimodal transportation
 account—state appropriation is provided solely for connecting
 Washington bicycle and pedestrian projects listed in the LEAP
 transportation document referenced in subsection (1) of this section.

(5) ((\$36,640,000)) \$46,580,000 of the motor vehicle account federal appropriation is provided solely for acceleration of local preservation projects that ensure the reliable movement of freight on the national highway freight system (G2000100). The department will select projects as part of its update of the state freight plan, in consultation with the freight mobility strategic investment board and other stakeholders.

(6) \$23,750,000 of the motor vehicle account—state appropriation is provided solely for a federal fund exchange pilot program. The pilot program will allow exchanges of federal surface transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. The entirety of the appropriation in this subsection must be held in unallotted

1 status until: Surface transportation block grant population funding has been offered to the state, the department determines that a 2 federalized project or projects funded in section 305 or 306 ((of 3 this act)), chapter 472, Laws of 2023 is eligible to spend the 4 surface transportation block grant population funding, and state 5 6 funds appropriated in section 305 or 306 for the eligible state project or projects in an amount equal to 100 percent of the offered 7 surface transportation block grant population funding have been 8 placed in unallotted status. A report on the effectiveness of the 9 exchange program, the total estimated cost of program administration, 10 11 and recommendations for continuing the pilot program is due to the 12 governor and transportation committees of the legislature by December 1, 2024. The legislature intends to evaluate the utility and efficacy 13 of the pilot program in the 2025 legislative session while 14 reappropriating any remaining funds into the 2025-2027 fiscal 15 biennium. Therefore, the department may issue additional calls for 16 17 projects with any remaining funds provided in this subsection.

(7) ((\$128,400,000)) \$132,400,000 of the move ahead WA account state appropriation and ((\$19,500,000)) \$25,000,000 of the move ahead WA flexible account—state appropriation are provided solely for new move ahead WA road and highway projects listed in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, Program - Local Programs Program (Z).

For projects funded in this subsection, the department 24 (a) 25 expects to have substantial reappropriations for the 2023-2025 fiscal 26 biennium, the department may, on a pilot basis, apply funding from a 27 project with an appropriation that is unable to be used in the 28 2023-2025 fiscal biennium to advance one or more of the projects 29 listed in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) February 20, 2024, Program - Local 30 Program (Z), prioritizing projects first by project 31 Programs 32 readiness.

33 (i) In instances when projects listed in the LEAP transportation 34 documents referenced in (a) of this subsection are no longer viable or have been completed, the department may recommend in its next 35 36 budget submittal alternative project proposals from the local jurisdictions if the project is similar in type and scope and 37 38 consistent with limitations of certain funds provided. In the event that the listed project has been completed the local jurisdictions 39 may, rather than submitting an alternative project, instead be 40 Code Rev/AI:lel 139 S-5143.3/24 3rd draft

1 reimbursed in the year in which it was scheduled for documented costs 2 incurred implementing the listed project, not in excess of the amount 3 awarded from the funding program.

4 (ii) At least 10 business days before advancing or swapping a 5 project pursuant to this subsection, the department must notify the 6 office of financial management and the transportation committees of 7 the legislature. The advancement of a project may not hinder the 8 delivery of the projects for which the reappropriations are necessary 9 for the 2023-2025 fiscal biennium.

(b) Of the amounts provided in this subsection, \$21,000,000 of 10 the move ahead WA account-state appropriation is provided solely for 11 12 three roundabouts to be constructed on state route number 507 in 13 partnership with local authorities. The roundabout at Vail is with Thurston county, the roundabout at Bald Hills is with the city of 14 Yelm, and the roundabout at state route number 702 is with Pierce 15 county. The department is to work cooperatively with each local 16 17 jurisdiction to construct these facilities within department rights-18 of-way. The department must provide all project predesign and design 19 information developed to date to the local jurisdictions and have a project implementation agreement in place with 20 each local 21 jurisdiction within 180 calendar days of the effective date of this act. The implementation agreement may provide full control for the 22 local authority to construct the project. Once the roundabouts are 23 24 completed, the operations and maintenance of the roundabouts are the 25 responsibility of the department.

(8) \$39,185,000 of the climate active transportation account-26 27 state appropriation and \$3,000,000 of the move ahead WA flexible account-state appropriation are provided solely for move ahead WA 28 29 pedestrian and bike projects listed in LEAP Transportation Document 30 ((<del>2023-2</del>)) <u>2024-2</u> ALL PROJECTS as developed ((April 21, 2023)) 31 February 20, 2024, Program - Local Programs Program (Z). For projects 32 funded in this subsection, if the department expects to have substantial reappropriations for the 2023-2025 fiscal biennium, the 33 34 department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used in the 2023-2025 fiscal 35 36 biennium to advance one or more of the projects listed in LEAP Transportation Document  $((\frac{2023-2}{2}))$  <u>2024-2</u> ALL PROJECTS as developed 37 ((April 21, 2023)) February 20, 2024, Program - Local Programs 38

1 Program (Z), prioritizing projects first by tier then by project 2 readiness.

(a) In instances when projects listed in the LEAP transportation 3 document referenced in this subsection (8) of this section are no 4 longer viable or have been completed, the department may recommend in 5 6 its next budget submittal alternative project proposals from the local jurisdictions if the project is similar in type and scope and 7 consistent with limitations of certain funds provided. In the event 8 that the listed project has been completed the local jurisdictions 9 may, rather than submitting an alternative project, instead be 10 reimbursed in the year in which it was scheduled for documented costs 11 12 incurred implementing the listed project, not in excess of the amount awarded from the funding program. 13

(b) At least 10 business days before advancing or swapping a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2023-2025 fiscal biennium.

(9) \$16,800,000 of the climate active transportation account—
state appropriation is provided solely for the statewide school-based
bicycle education grant program (L1000309). The department may
partner with a statewide nonprofit to deliver programs.

(10) \$25,000,000 of the climate active transportation account-24 state appropriation is provided solely for the Sandy Williams 25 connecting communities pilot program (L1000308) to deliver projects 26 27 to reconnect communities that have been bifurcated by state highways. 28 Priority must be given to historically marginalized or overburdened 29 communities. The department may consult with the Cooper Jones active 30 transportation safety council to identify geographic locations where there are high incidences of serious injuries and fatalities of 31 32 active transportation users among vulnerable populations.

(11) \$14,000,000 of the carbon emissions reduction account—state appropriation is provided solely for the Guemes Ferry Boat Replacement project (L4000124).

36 (12) \$6,500,000 of the move ahead WA flexible account—state 37 appropriation is provided solely for development of an applied 38 sustainable aviation evaluation center (L2021135). Snohomish county, 39 in partnership with Washington State University, shall plan and

1 establish facilities to evaluate, qualify or certify, and research technologies that can minimize the impact of aviation on human health 2 and the environment. Funds may be used for, but are not limited to, 3 planning, construction, and land acquisition for sustainable aviation 4 fuel (SAF) qualification testing (ASTM D4054), research on the impact 5 6 of SAF on the environment and human health, and SAF storage for the purpose of advancing sustainable aviation. At a minimum, three 7 sustainable aviation platforms must be considered: 8

9

(a) Sustainable aviation fuel (SAF);

10

(b) Hydrogen; and

11 (c) Battery electric energy storage mechanisms.

12 (13) The legislature intends to fund the Ballard and Magnolia 13 Bridge project (L4000123) ((and the Aurora Avenue North Safety 14 Improvements project (L4000154))), as described in section 911(18) 15 and (19) ((of this act)), chapter 472, Laws of 2023.

(14) \$200,000 of the multimodal transportation account-state 16 appropriation is provided solely for the Seattle office of planning 17 18 and community development to update and add to the 2020 I-5 Lid 19 Feasibility Study with additional test cases with ramp changes and removals in downtown Seattle and alternative assumptions with regards 20 21 to parking, expansion of Freeway Park, affordable housing, and commercial real estate (L2021140). The Seattle office of planning and 22 community development shall conduct ongoing community engagement with 23 24 underrepresented constituencies to support the technical work of this study and raise public awareness of opportunities of I-5 lids. Focus 25 26 should be given to low-income households living and working in the 27 I-5 lid study areas in central Seattle.

28 (15) \$1,000,000 of the multimodal transportation account-state appropriation is provided solely for the department to award grants 29 to local jurisdictions to implement network-wide traffic conflict 30 screening programs using video analytics in controlled intersections 31 with a disproportionate number of traffic violations and injuries to 32 33 active transportation users (L2021149). Grants must be awarded 34 proportionally across the state and include controlled intersections in both urban and rural environments and along state highways and 35 36 county roads. Grant recipients must report back to the department all 37 traffic violation and active transportation facility data acquired 38 during the grant period and provide the department with appropriate next steps for the state and the local jurisdiction to improve 39 traffic safety for active transportation users in such intersections. 40 Code Rev/AI:lel S-5143.3/24 3rd draft 142

The department must report such findings and recommendations to the
 transportation committees of the legislature by December 1, 2024.

(16) (a) (i) \$5,000,000 of the carbon emissions reduction account state appropriation is provided solely for the department to establish a program for providing rebates to qualifying persons who purchase e-bikes and qualifying equipment and services from a qualifying retailer. Of this amount, \$3,000,000 is for rebate amounts as described under (a) (iii) (A) of this subsection, and \$2,000,000 is for rebate amounts as described under (a) (iii) (B) of this subsection.

10 (ii) To qualify for and use the rebate under this subsection, a 11 person must be a resident of Washington state and purchase an e-bike 12 and qualifying equipment and services, if any, from a qualifying 13 retailer in this state. Qualifying equipment and services must be 14 purchased as part of the same transaction as the e-bike.

(iii) (A) For persons who are at least 16 years of age and reside in households with incomes at or below 80 percent of the county area median income, the amount of the rebate is up to \$1,200 on the sale of an e-bike and any qualifying equipment and services.

(B) For all other persons who are at least 16 years of age, the amount of the rebate is up to \$300 on the sale of an e-bike and any qualifying equipment and services.

(C) No more than one rebate may be awarded per household.

(iv) (A) The department must establish application procedures for 23 24 e-bike retailers to participate in the rebate program, and 25 application and award procedures for applicants to participate in the program. If an applicant qualifies for a rebate amount and there is 26 27 sufficient funds to award the applicant with the appropriate rebate amount, the department must provide the qualifying individual the 28 29 rebate amount in a format that can be redeemed at the time of purchase at a qualifying retailer. 30

(B) An applicant must provide contact information, including a 31 32 physical address, email address, and phone number, and demographic information, including the applicant's age, gender, race, and 33 ethnicity, to the department on a form provided by the department at 34 the time of applying for the rebate. The department may share or 35 provide access to such information with the University of Washington 36 37 to provide the University of Washington an opportunity to ask program applicants and recipients to fill out a survey collecting information 38 only to the extent to inform its report described under (d) of this 39 subsection. 40

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1 (v) A qualifying retailer must register with the department 2 before participating in the rebate program. A qualifying retailer 3 must:

4 (A) Verify the identity of the qualifying individual at the time 5 of purchase; and

6

(B) Calculate and apply the rebate at the time of purchase.

7 (vi) The department must reimburse a qualifying retailer that 8 accepts a rebate from a qualifying individual no later than 30 days 9 after the rebate is redeemed.

10

(vii) For purposes of this subsection (16)(a):

(A) "E-bike" means an electric assisted bicycle as defined in RCW
46.04.169, but does not include mountain bikes.

(B) "Qualifying equipment and services" means a bicycle helmet, safety vest, bicycle light, or bicycle lock, and any maintenance or other services agreed upon by the qualifying retailer and qualifying individual at the time of purchase.

17 (C) "Qualifying retailer" means a retail business establishment 18 with one or more physical retail locations in this state that 19 provides on-site e-bike sales, service, and repair and has registered 20 with the department to participate in the rebate program established 21 under this subsection.

(b) For fiscal year 2025, \$2,000,000 of the carbon emissions 22 reduction account-state appropriation is provided solely for the 23 24 department to establish an e-bike lending library and ownership grant program. The department may accept grant applications from other 25 state entities, local governments, and tribes that administer or plan 26 27 to administer an e-bike lending library or ownership program for their employees for commute trip reduction purposes. The department 28 may also accept grant applications from nonprofit organizations or 29 tribal governments that serve persons who are low-income or reside in 30 overburdened communities and that administer or plan to administer an 31 e-bike lending library or ownership program for qualifying persons. 32 Grant recipients must report program information and participation 33 data to the University of Washington to inform its report described 34 35 under (d) of this subsection.

36 (c) It is the intent of the legislature that funding provided in 37 (a) and (b) of this subsection continue to be appropriated in the 38 2025-2027 and 2027-2029 fiscal biennia.

39 (d) Of the amounts provided in this subsection (16), \$90,000 is 40 for the department to contract with the University of Washington's Code Rev/AI:lel 144 S-5143.3/24 3rd draft

1 sustainable transportation lab to publish a general policy brief that provides innovative e-bike rebate and lending library or ownership 2 grant program models and recommendations, a report on survey results 3 based on data and demographic information collected under the e-bike 4 rebate program established in (a) of this subsection, and a report on 5 6 program information and data collected under the e-bike lending 7 library and ownership grant program established in (b) of this subsection. An initial brief and report must be submitted to the 8 transportation committees of the legislature by July 1, 2024, with 9 final policy brief and report due to the transportation 10 the 11 committees of the legislature by July 1, 2025.

12 (e) The department may not collect more than five percent of 13 appropriated amounts to administer the programs under (a) and (b) of 14 this subsection.

15 (17)  $((\frac{21,098,000}))$   $\frac{21,847,000}{9}$  of the freight mobility 16 investment account—state appropriation and  $((\frac{22,728,000}))$ 17  $\frac{27,216,000}{9}$  of the freight mobility multimodal account—state 18 appropriation are provided solely for freight mobility strategic 19 investment board projects listed in the LEAP transportation document 20 referenced in subsection (1) of this section.

(18) \$4,150,000 of the motor vehicle account—state appropriation is provided solely for matching funds for federal funds to reconstruct Grant county and Adams county bridges as part of the Odessa groundwater replacement program (L1000322).

(19) \$9,240,000 of the connecting Washington account—state
 appropriation is provided solely for the Aberdeen US 12 Highway-Rail
 Separation project (L1000331).

28 (20) ((\$750,000 of the motor vehicle account—state appropriation 29 is provided solely for the Grady Way overpass at Rainier Avenue South 30 I-405 BRT Access study (L1000333).

(21))) The appropriations in this section include savings due to 31 32 anticipated project underruns; however, it is unknown which projects will provide savings. The legislature intends to provide sufficient 33 34 flexibility for the department to manage to this savings target. To provide this flexibility, the office of financial management may 35 36 authorize, through an allotment modification, reductions in the 37 amounts that are provided solely for a particular purpose within this section subject to the following conditions and limitations: 38

1 (a) The department must confirm that any modification requested 2 under this subsection of amounts provided solely for a specific 3 purpose are not expected to be used for that purpose in this fiscal 4 biennium;

5 (b) Allotment modifications authorized under this subsection may 6 not result in increased funding for any project beyond the amount 7 provided for that project in the 2023-2025 fiscal biennium in LEAP 8 Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed 9 ((April 21, 2023)) February 20, 2024;

10 (c) Allotment modifications authorized under this subsection 11 apply only to amounts appropriated in this section from the following 12 accounts: Connecting Washington account—state, and move ahead WA 13 account—state; and

(d) The office of financial management must provide notice of allotment modifications authorized under this subsection within 10 working days to the transportation committees of the legislature. By December 1, 2023, and December 1, 2024, the department must submit a report to the transportation committees of the legislature regarding the actions taken to date under this subsection.

20 (21) \$5,000,000 of the multimodal transportation account-state appropriation is provided solely for the department to assist local 21 jurisdictions in addressing emergent issues related to safety for 22 pedestrians and bicyclists (LXXXPBF). Funds may only be spent after 23 24 approval from the office of financial management. By December 15th of each odd-numbered year, the department shall provide a report to the 25 legislature listing all emergent issues addressed in the prior fiscal 26 biennium. Reporting may be done in conjunction with the 27 transportation operations division. 28

29 (22) Beginning January 1, 2025, \$29,162,000 of the carbon 30 emissions reduction account—state appropriation is provided solely 31 for the following projects identified in LEAP Transportation Document 32 2024-2 ALL PROJECTS as developed February 20, 2024:

33 (a) North Aurora Safety Improvements (L4000154);

34 (b) Maple Valley Pedestrian Bridge Over SR 169 (L2021093);

35 (c) North Broadway Pedestrian Bridge (L2021082);

36 <u>(d) State Route 547 Pedestrian and Bicycle Safety Trail (Kendall</u> 37 <u>Trail) (L4000144);</u>

38 (e) Mountains to Sound Greenway "Bellevue Gap" (L4000152);

39 (f) Olympic Discovery Trail/US 101 Safety (L2021192);

1	(g) 72nd Ave & Washington Ave Active Transportation Components								
2	<u>(L2021194);</u>								
3	(h) Bluff Trail Hood River to White Salmon (L2021199);								
4	<u>(i) Columbia Heights Safety Improvements (L2021195);</u>								
5	(j) Eustis Hunt and 216th Sidewalks (L2021083);								
6	(k) La Center Pac. Hwy Shared Use Path (L2021196);								
7	(1) SR 240/Aaron Dr Complete Streets Improvements (L2021193);								
8	(m) Wallace Kneeland Blvd Active Transportation (L2021198);								
9	(n) Wide Hollow Creek Active Transportation Improvements								
10	<u>(L2021200);</u>								
11	(o) Yakima Greenway Active Transportation (L2021201); and								
12	<u>(p) Cowiche Canyon Trail (G2000010).</u>								

(End of part)

TRANSFERS AND DISTRIBUTIONS

Sec. 401. 2023 c 472 s 401 (uncodified) is amended to read as 2 3 follows: 4 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 5 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE 7 8 Transportation Partnership Account-State 9 10 \$225,000 Connecting Washington Account—State Appropriation. . ((\$11,951,000)) 11 12 \$3,463,000 13 Special Category C Account—State Appropriation. . . . ((<del>\$922,000</del>)) 14 \$452,000 15 Highway Bond Retirement Account—State 16 17 \$1,413,786,000 Ferry Bond Retirement Account—State Appropriation. . . . \$4,616,000 18 19 Transportation Improvement Board Bond Retirement 20 21 \$10,305,000 2.2 Nondebt-Limit Reimbursable Bond Retirement Account-23 24 \$28,262,000 25 Toll Facility Bond Retirement Account—State 26 \$76,372,000 27 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{1,604,754,000}{2}))$ 28 \$1,537,481,000 29 Sec. 402. 2023 c 472 s 402 (uncodified) is amended to read as 30 follows: 31 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 32 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES 33 34 Transportation Partnership Account—State 35 36 \$47,000 37 ((Transportation Improvement Account-State Code Rev/AI:lel 148 S-5143.3/24 3rd draft

1 2 Connecting Washington Account—State Appropriation. . . ((\$2,391,000)) 3 \$686,000 4 Special Category C Account—State Appropriation. . . . ((<del>\$183,000</del>)) 5 \$89,000 6 7 \$822,000 8 Sec. 403. 2023 c 472 s 403 (uncodified) is amended to read as 9 follows: 10 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 11 Motor Vehicle Account-State Appropriation: For motor 12 vehicle fuel tax statutory distributions to 13 14 \$461,954,000 15 Multimodal Transportation Account-State 16 Appropriation: For distribution to cities and 17 18 Motor Vehicle Account—State Appropriation: For 19 distribution to cities and counties. . . . . . . . \$23,438,000 20 21 \$512,178,000 22 Sec. 404. 2023 c 472 s 404 (uncodified) is amended to read as 23 follows: 24 FOR THE STATE TREASURER-TRANSFERS 25 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax refunds and statutory 2.6 27 28 \$1,955,782,000 29 Sec. 405. 2023 c 472 s 405 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 32 Motor Vehicle Account-State Appropriation: For motor 33 vehicle fuel tax refunds and transfers. . . . . ((<del>\$246,480,000</del>)) 34 \$253,180,000

1 Sec. 406. 2023 c 472 s 406 (uncodified) is amended to read as 2 follows: 3 FOR THE STATE TREASURER-ADMINISTRATIVE TRANSFERS 4 (1) ((<del>(a) Pilotage Account—State Appropriation: For</del> 5 transfer to the Multimodal Transportation Account-State. . . \$200,000 (b) The amount transferred in this subsection represents partial 6 repayment of prior biennium transfers to cover self-insurance 7 8 liability premiums. 9 (2)) Transportation Partnership Account—State Appropriation: For transfer to the Motor Vehicle 10 11 12 ((<del>(3) Connecting Washington Account-State</del> 13 Appropriation: For transfer to the Move Ahead WA 14 Account State.....\$200,000,000 15 (4)) (2) Electric Vehicle Account—State appropriation: For transfer to the Move Ahead WA Flexible 16 17 18 ((<del>(5)</del>)) (3) Electric Vehicle Account—State 19 Appropriation: For transfer to the Multimodal 20 ((<del>(6)</del>)) <u>(4)</u> Washington State Aviation Account—State 21 22 Appropriation: For transfer to the Aeronautics 23 24 ((<del>(7)</del>)) <u>(5)</u> Carbon Emissions Reduction Account—State 25 Appropriation: For transfer to the Climate Active 26 27 ((<del>(8)</del>)) (6) Carbon Emissions Reduction Account—State 28 Appropriation: For transfer to the Climate Transit 29 30 ((<del>(9)</del>)) (7) Carbon Emissions Reduction Account—State 31 Appropriation: For transfer to the Puget Sound Ferry 32 Operations Account—State....\$4,200,000 33 ((<del>(10)</del>)) (8) Move Ahead WA Flexible Account—State 34 Appropriation: For transfer to the Move Ahead WA 35 ((((11))) (9) Alaskan Way Viaduct Replacement Project 36 37 Account—State Appropriation: For transfer to the 38 

1 ((<del>(12)</del>)) (10) Highway Safety Account—State 2 Appropriation: For transfer to the State Patrol Highway 3 4 \$80,000,000 5 ((<del>(13)</del>)) <u>(11)</u>(a) Transportation Partnership 6 Account-State Appropriation: For transfer to the 7 Tacoma Narrows Toll Bridge Account—State. . . . . . . . \$6,611,000 (b) It is the intent of the legislature that this transfer is 8 9 temporary, for the purpose of minimizing the impact of toll increases. An equivalent reimbursing transfer is to occur after the 10 11 debt service and deferred sales tax on the Tacoma Narrows bridge 12 construction costs are fully repaid in accordance with chapter 195, 13 Laws of 2018. 14 (((14) Motor Vehicle Account—State Appropriation: 15 For transfer to the State Patrol Highway Account—State....\$1,500,000 16 17 (15))) (12) Motor Vehicle Account—State Appropriation: 18 For transfer to the County Arterial Preservation 19 20 ((<del>(16)</del>)) (13) Motor Vehicle Account—State Appropriation: 21 For transfer to the Freight Mobility Investment 22 23 ((<del>(17)</del>)) (14) Motor Vehicle Account—State 24 Appropriation: For transfer to the Rural Arterial 25 2.6 ((<del>(18)</del>)) (15) Motor Vehicle Account—State 27 Appropriation: For transfer to the Transportation 28 ((<del>(19)</del>)) <u>(16)</u>(a) State Route Number 520 Civil Penalties 29 30 Account-State Appropriation: For transfer to the Motor 31 (b) The transfer in this subsection is to repay moneys loaned to 32 33 the state route number 520 civil penalties account in the 2019-2021 34 fiscal biennium. 35 ((<del>(20)</del>)) (17) State Route Number 520 Civil Penalties 36 Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. . . . . . . . \$560,000 37 38 ((<del>(21)</del>)) (18) (a) Capital Vessel Replacement Account—State Appropriation: For transfer to the 39 Code Rev/AI:lel 151 S-5143.3/24 3rd draft

Connecting Washington Account—State. . . . . . . . . . . . \$29,000,000 1 (b) It is the intent of the legislature that this transfer is 2 3 temporary, for the purpose of minimizing the use of bonding in the 4 connecting Washington account. 5 ((<del>(22)</del>)) (19) Multimodal Transportation Account—State 6 Appropriation: For transfer to the Complete Streets 7 ((<del>(23)</del>)) <u>(20)</u> Multimodal Transportation Account—State 8 9 Appropriation: For transfer to the Highway Safety 10 11 ((<del>(24)</del>)) (21) Multimodal Transportation Account—State 12 Appropriation: For transfer to the Motor Vehicle 13 14 \$30,000,000 15 ((<del>(25)</del>)) (22) Multimodal Transportation Account—State 16 Appropriation: For transfer to the Freight Mobility 17 18 ((<del>(26)</del>)) (23) Multimodal Transportation Account—State 19 Appropriation: For transfer to the Move Ahead WA Flexible 20 21 ((<del>(27)</del>)) <u>(24)</u> Multimodal Transportation Account—State 22 Appropriation: For transfer to the Puget Sound Capital 23 24 \$173,000,000 25 ((<del>(28)</del>)) <u>(25)</u> Multimodal Transportation Account—State 26 Appropriation: For transfer to the Puget Sound 27 28 \$88,500,000 29 ((<del>(29)</del>)) <u>(26)</u> Multimodal Transportation Account—State 30 Appropriation: For transfer to the Regional Mobility 31 ((<del>(30)</del>)) <u>(27)</u> Multimodal Transportation Account—State 32 33 Appropriation: For transfer to the Rural Mobility 34 35 ((<del>(31)</del>)) <u>(28)</u> Multimodal Transportation Account—State 36 Appropriation: For transfer to the State Patrol Highway 37 Account—State....\$59,000,000 38 ((<del>(32)</del>)) <u>(29)</u>(a) Alaskan Way Viaduct Replacement Project Account-State Appropriation: For transfer to 39 Code Rev/AI:lel 152 S-5143.3/24 3rd draft

the Transportation Partnership Account—State. . . . . . \$47,899,000 1 2 (b) \$22,899,000 of the amount transferred in this subsection 3 represents repayment of debt service incurred for the construction of 4 the SR 99/Alaskan Way Viaduct Replacement project (809936Z). 5 ((<del>(33)</del>)) (30) Tacoma Narrows Toll Bridge Account—State Appropriation: For transfer to the Motor Vehicle 6 7 ((<del>(34)</del>)) (31)(a) General Fund Account—State 8 Appropriation: For transfer to the State Patrol Highway 9 Account—State....\$625,000 10 11 (b) The state treasurer shall transfer the funds only after 12 receiving notification from the Washington state patrol under section 207 ((of this act)), chapter 472, Laws of 2023. 13 14 ((((35))) (32) Puget Sound Ferry Operations Account—State Appropriation: For transfer to the Puget Sound Capital 15 16 17 ((<del>(36)</del>)) (33) Move Ahead WA Account—State Appropriation: For transfer to the Puget Sound Ferry 18 19 20 (34) Highway Safety Account—State Appropriation: For transfer to the Motor Vehicle Account—State. . . . . . . \$1,000,000 21 22 (35) Recreational Vehicle Account-State Appropriation: For transfer to the Motor Vehicle Account—State. . . . . \$3,000,000 23 24 (36) Motor Vehicle Account—State Appropriation: For transfer to the Puget Sound Ferry Operations 25 <u>Account-State...\$3,500,000</u> 26 (37) Multimodal Transportation Account-State 27 28 Appropriation: For transfer to the Pilotage 29 30 (38) Advance Right-Of-Way Revolving Fund-State 31 Appropriation: For transfer to the JUDY Transportation 32 Future Funding Program Account—State. . . . . . . . . . . . \$40,000,000 33 Sec. 407. 2023 c 472 s 407 (uncodified) is amended to read as follows: 34 35 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 36 BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE 37 38 Toll Facility Bond Retirement Account—Federal S-5143.3/24 3rd draft Code Rev/AI:lel 153

1	Appropriation	(( <del>\$194,241,000</del> ))			
2		<u>\$157,240,000</u>			
3	Toll Facility Bond Retirement Account—State				
4	Appropriation	(( <del>\$25,372,000</del> ))			
5		<u>\$26,562,000</u>			
6	TOTAL APPROPRIATION	(( <del>\$219,613,000</del> ))			
7		<u>\$183,802,000</u>			
8	The appropriations in this section are subject t	o the following			

9 conditions and limitations: \$35,250,000 of the toll facility bond 10 retirement account—federal appropriation may be used to prepay 11 certain outstanding bonds if sufficient debt service savings can be 12 obtained.

(End of part)

IMPLEMENTING PROVISIONS

2 Sec. 501. 2023 c 472 s 601 (uncodified) is amended to read as 3 follows:

# 4 MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN 5 SESSION

6 (1) The 2005 transportation partnership projects or improvements 7 and 2015 connecting Washington projects or improvements are listed in the LEAP Transportation Document ((2023-1)) 2024-1 as developed 8 ((April 21, 2023)) February 20, 2024, which consists of a list of 9 specific projects by fund source and amount over multiple biennia. 10 11 Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a 12 13 16-year plan. The department of transportation is expected to use the flexibility provided in this section to assist in the delivery and 14 15 completion of all transportation partnership account and connecting 16 Washington account projects on the LEAP transportation document 17 referenced in this subsection. For the 2023-2025 project appropriations, unless otherwise provided in this act, the director 18 of office of financial management 19 the may provide written authorization for a transfer of appropriation authority between 20 21 funded with transportation projects partnership account 22 appropriations or connecting Washington account appropriations to manage project spending and efficiently deliver all projects in the 23 24 respective program under the following conditions and limitations:

(a) Transfers may only be made within each specific fund source
 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

30 (c) Transfers from a project may be made if the funds 31 appropriated to the project are in excess of the amount needed in the 32 current fiscal biennium;

33 (d) Transfers may not occur for projects not identified on the 34 applicable project list;

35 (e) Transfers to a project may not occur if that project is a 36 programmatic funding item described in broad general terms on the 37 applicable project list without referencing a specific state route 38 number;

1

1 (f) Transfers may not be made while the legislature is in 2 session;

3 (g) Transfers to a project may not be made with funds designated 4 as attributable to practical design savings as described in RCW 5 47.01.480;

6 (h) Except for transfers made under (l) of this subsection, 7 transfers may only be made in fiscal year 2024;

8 (i) The total amount of transfers under this section may not 9 exceed \$50,000,000;

10 (j) Except as otherwise provided in (l) of this subsection, 11 transfers made to a single project may not cumulatively total more 12 than \$20,000,000 per fiscal biennium;

13 (k) Each transfer between projects may only occur if the director 14 of the office of financial management finds that any resulting change 15 will not hinder the completion of the projects as approved by the 16 legislature; and

17 (1) Transfers between projects may be made by the department of transportation without the formal written approval provided under 18 this subsection (1), provided that the transfer amount to a single 19 project does not exceed \$250,000 or 10 percent of the total project 20 21 per fiscal biennium, whichever is less. These transfers must be reported quarterly to the director of the office of financial 22 management and the chairs of the house of representatives and senate 23 transportation committees. 24

25 (2) The department of transportation must submit quarterly all 26 transfers authorized under this section in the transportation executive information system. The office of financial management must 27 maintain a legislative baseline project list identified in the LEAP 28 transportation documents referenced in this act, and update that 29 project list with all authorized transfers under this section, 30 31 including any effects to the total project budgets and schedules beyond the current fiscal biennium. 32

33 (3) At the time the department submits a request to transfer 34 funds under this section, a copy of the request must be submitted to 35 the chairs and ranking members of the transportation committees of 36 the legislature.

37 (4) Before approval, the office of financial management shall 38 work with legislative staff of the house of representatives and 39 senate transportation committees to review the requested transfers in

a timely manner and address any concerns raised by the chairs and
 ranking members of the transportation committees.

3 (5) No fewer than 10 days after the receipt of a project transfer 4 request, the director of the office of financial management must 5 provide written notification to the department of any decision 6 regarding project transfers, with copies submitted to the 7 transportation committees of the legislature.

8 (6) The department must submit annually as part of its budget 9 submittal a report detailing all transfers made pursuant to this 10 section, including any effects to the total project budgets and 11 schedules beyond the current fiscal biennium.

12 Sec. 502. 2023 c 472 s 606 (uncodified) is amended to read as 13 follows:

#### 14 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document ((2023-2)) 2024-2 ALL PROJECTS as developed ((April 21, 2023)) <u>February 20, 2024</u>, in a manner consistent with past practices as specified in section 602, chapter 186, Laws of 2022.

22 **Sec. 503.** 2023 c 472 s 609 (uncodified) is amended to read as 23 follows:

### 24 LOCAL PARTNER COOPERATIVE AGREEMENTS

(1) If a transportation project, where the Washington state 25 department of transportation is the lead and the project is scheduled 26 to be delivered or completed in the 2023-2025 fiscal biennium as 27 shown on the LEAP Transportation Document ((2023-2)) 2024-2 ALL 28 29 PROJECTS as developed ((April 21, 2023)) February 20, 2024, is in jeopardy of being delayed because the department is unable to deliver 30 or complete the project within the 2023-2025 fiscal biennium and 31 other local jurisdictions are able to deliver or complete the work, 32 department must coordinate with 33 the the appropriate local jurisdictions to determine if a potential local partner is ready, 34 willing, and able to execute delivery and completion of the project 35 within the 2023-2025 fiscal biennium. 36

37 (2) The department must compile a list of projects under this
 38 section, including the timing under which the local partner agency
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1 can deliver or complete the projects within the 2023-2025 and 2 2025-2027 fiscal biennia. The department must submit the compiled 3 list of projects to the governor and the transportation committees of 4 the legislature by November 1, 2023.

(End of part)

## MISCELLANEOUS 2023-2025 FISCAL BIENNIUM

2 Sec. 601. RCW 46.68.060 and 2023 c 472 s 705 are each amended to 3 read as follows:

There is hereby created in the state treasury a fund to be known 4 5 as the highway safety fund to the credit of which must be deposited all moneys directed by law to be deposited therein. This fund must be 6 used for carrying out the provisions of law relating to driver 7 licensing, driver improvement, financial responsibility, cost of 8 furnishing abstracts of driving records and maintaining such case 9 10 records, and to carry out the purposes set forth in RCW 43.59.010, 11 chapters 46.72 and 46.72A RCW, and RCW 47.04.410. During the 2021-2023 and 2023-2025 fiscal biennia, the legislature may direct 12 13 the state treasurer to make transfers of moneys in the highway safety fund to the multimodal transportation account, the motor vehicle 14 15 fund, and the state patrol highway account.

Sec. 602. RCW 46.68.300 and 2023 c 472 s 708 and 2023 c 167 s 8 are each reenacted and amended to read as follows:

18 The freight mobility investment account is hereby created in the 19 state treasury. Money in the account may be spent only after appropriation. Expenditures from the account may be used only for 20 freight mobility projects that have been ((approved)) recommended by 21 the freight mobility strategic investment board in RCW 47.06A.020 and 22 23 may include any principal and interest on bonds authorized for the 24 projects or improvements. During the ((2019-2021 and)) 2021-2023 and 2023-2025 fiscal biennia, the expenditures from the account may also 25 26 be used for the administrative expenses of the freight mobility 27 strategic investment board.

28 Sec. 603. RCW 36.79.020 and 1997 c 81 s 2 are each amended to 29 read as follows:

There is created in the motor vehicle fund the rural arterial 30 trust account. All moneys deposited in the motor vehicle fund to be 31 credited to the rural arterial trust account shall be expended for 32 33 (1) the construction and improvement of county rural arterials and collectors, (2) the construction of replacement bridges funded by the 34 35 federal bridge replacement program on access roads in rural areas, 36 those associated with and (3) expenses of the board the administration of the rural arterial program. During the 2023-2025 37 Code Rev/AI:lel 159 S-5143.3/24 3rd draft

1 <u>fiscal biennium, account funds may also be used for staffing and</u> 2 <u>other administrative expenses related to assisting local governments</u> 3 <u>individually and collectively in qualifying for additional federal</u> 4 <u>funds.</u>

5 Sec. 604. RCW 82.70.020 and 2015 3rd sp.s. c 44 s 413 are each 6 amended to read as follows:

7 (1) Employers in this state who are taxable under chapter 82.04 or 82.16 RCW and provide financial incentives to their own or other 8 employees for ride sharing, for using public transportation, for 9 10 using car sharing, or for using nonmotorized commuting before January 1, ((<del>2024</del>)) <u>2025</u>, are allowed a credit against taxes payable under 11 chapters 82.04 and 82.16 RCW for amounts paid to or on behalf of 12 employees for ride sharing in vehicles carrying two or more persons, 13 for using public transportation, for using car sharing, or for using 14 15 nonmotorized commuting, not to exceed ((sixty dollars)) \$60 per 16 employee per fiscal year.

(2) Property managers who are taxable under chapter 82.04 or 17 82.16 RCW and provide financial incentives to persons employed at a 18 worksite in this state managed by the property manager for ride 19 sharing, for using public transportation, for using car sharing, or 20 for using nonmotorized commuting before January 1, 2024, are allowed 21 a credit against taxes payable under chapters 82.04 and 82.16 RCW for 22 amounts paid to or on behalf of these persons for ride sharing in 23 24 vehicles carrying two or more persons, for using public 25 transportation, for using car sharing, or for using nonmotorized commuting, not to exceed ((sixty dollars)) \$60 per person per fiscal 26 27 year.

(3) The credit under this section is equal to the amount paid to or on behalf of each employee multiplied by ((fifty)) 50 percent, but may not exceed ((sixty dollars)) \$60 per employee per fiscal year. No refunds may be granted for credits under this section.

32 (4) A person may not receive credit under this section for
33 amounts paid to or on behalf of the same employee under both chapters
34 82.04 and 82.16 RCW.

35 (5) A person may not take a credit under this section for amounts36 claimed for credit by other persons.

37 Sec. 605. RCW 82.70.040 and 2022 c 182 s 311 are each amended to 38 read as follows:

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1 (1)(a) The department must keep a running total of all credits 2 allowed under RCW 82.70.020 during each fiscal year. The department 3 may not allow any credits that would cause the total amount allowed 4 to exceed \$2,750,000 in any fiscal year.

5 (b) If the total amount of credit applied for by all applicants 6 in any year exceeds the limit in this subsection, the department must 7 ratably reduce the amount of credit allowed for all applicants so 8 that the limit in this subsection is not exceeded. If a credit is 9 reduced under this subsection, the amount of the reduction may not be 10 carried forward and claimed in subsequent fiscal years.

11 (2)(a) Tax credits under RCW 82.70.020 may not be claimed in 12 excess of the amount of tax otherwise due under chapter 82.04 or 13 82.16 RCW.

14 (b) Through June 30, 2005, a person with taxes equal to or in excess of the credit under RCW 82.70.020, and therefore not subject 15 16 to the limitation in (a) of this subsection, may elect to defer tax 17 credits for a period of not more than three years after the year in which the credits accrue. For credits approved by the department 18 through June 30, 2015, the approved credit may be carried forward and 19 used for tax reporting periods through December 31, 2016. Credits 20 21 approved after June 30, 2015, must be used for tax reporting periods within the calendar year for which they are approved by the 22 department and may not be carried forward to subsequent tax reporting 23 periods. Credits carried forward as authorized by this subsection are 24 25 subject to the limitation in subsection (1)(a) of this section for 26 the fiscal year for which the credits were originally approved.

(3) No person may be approved for tax credits under RCW 82.70.020
in excess of \$100,000 in any fiscal year. This limitation does not
apply to credits carried forward from prior years under subsection
(2) (b) of this section.

31

(4) No person may claim tax credits after June 30, ((<del>2024</del>)) <u>2025</u>.

32 Sec. 606. RCW 82.70.900 and 2023 c 374 s 18 are each amended to 33 read as follows:

34 This chapter expires July 1, ((<del>2024</del>)) <u>2025</u>.

35 <u>NEW SECTION.</u> Sec. 607. (1) This section is the tax preference 36 performance statement for section 604, chapter . ., Laws of 2024 37 (section 604 of this act). This performance statement is only 38 intended to be used for subsequent evaluation of the tax preference. Code Rev/AI:lel 161 S-5143.3/24 3rd draft 1 It is not intended to create a private right of action by any party 2 or be used to determine eligibility for the preferential tax 3 treatment.

4 (2) The tax preference performance statement in section 413, 5 chapter 44, Laws of 2015 3rd sp. sess. applies to the expansion of 6 the tax preference in section 604 of this act.

7 Sec. 608. 2022 c 182 s 503 (uncodified) is amended to read as 8 follows:

9 ((Sections 311 and)) Section 403 of this act ((expire)) expires 10 July 1, 2024.

11 Sec. 609. RCW 46.68.170 and 2013 c 306 s 705 are each amended to 12 read as follows:

There is hereby created in the motor vehicle fund the RV account. 13 14 All moneys hereafter deposited in said account shall be used by the 15 department of transportation for the construction, maintenance, and 16 operation of recreational vehicle sanitary disposal systems at safety rest areas in accordance with the department's highway system plan as 17 prescribed in chapter 47.06 RCW. During the ((2011-2013 and 2013-2015 18 19 fiscal biennia, the legislature may transfer from the RV account to the motor vehicle fund such amounts as reflect the excess fund 20 21 balance of the RV account to accomplish the purposes identified in this section)) 2023-2025 fiscal biennium, the legislature may direct 22 the state treasurer to make transfers of moneys from the RV account 23 to the motor vehicle fund. 24

25 Sec. 610. RCW 47.12.244 and 2013 c 306 s 714 are each amended to 26 read as follows:

There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

30 (1) An initial deposit of ((ten million dollars)) <u>\$10,000,000</u> 31 from the motor vehicle fund included in the department of 32 transportation's 1991-93 budget;

33 (2) All moneys received by the department as rental income from 34 real properties that are not subject to federal aid reimbursement, 35 except moneys received from rental of capital facilities properties 36 as defined in chapter 47.13 RCW; and

1 (3) Any federal moneys available for acquisition of right-of-way 2 for future construction under the provisions of section 108 of Title 3 23, United States Code.

4 During the ((2011-2013 and 2013-2015 fiscal biennia, the 5 legislature may transfer from the advance right-of-way revolving fund 6 to the motor vehicle account [fund] amounts as reflect the excess 7 fund balance of the advance right-of-way revolving fund)) 2023-2025 8 fiscal biennium, the legislature may direct the state treasurer to 9 make transfers of moneys from the advance right-of-way revolving fund 10 to the JUDY transportation future funding program account.

11 <u>NEW SECTION.</u> Sec. 611. A new section is added to 2023 c 472 12 (uncodified) to read as follows:

13 (1) The transportation carbon emissions reduction account is created in the state treasury. Moneys in the account may be spent 14 15 only after appropriation. Expenditures from the account are intended 16 affect reductions in transportation sector carbon emissions to through a variety of carbon reducing investments. Such investments 17 may include, but are not limited to: Transportation alternatives to 18 single occupancy passenger vehicles; reductions in single occupancy 19 20 passenger vehicle miles traveled; reductions in per mile emissions in 21 vehicles, including through the funding of alternative fuel 22 infrastructure and incentive programs; and emissions reduction programs for freight transportation, including motor vehicles and 23 24 rail, as well as for ferries and other maritime and port activities. Expenditures from the account may be made only for transportation 25 carbon emissions reducing purposes and may not be made for highway 26 27 purposes authorized under the 18th Amendment of the Washington state Constitution, other than as specified in this section, and must be 28 made in accordance with subsection (2) of this section. It is the 29 30 legislature's intent that expenditures from the account used to 31 reduce carbon emissions be made with the goal of achieving equity for 32 communities that historically have been omitted or adversely impacted by past transportation policies and practices. 33

34 (2) Appropriations in an omnibus transportation appropriations
 35 act from the transportation carbon emissions reduction account must
 36 be made exclusively to fund the following activities:

37

(i) Active transportation;

38 (ii) Transit programs and projects;

39 (iii) Alternative fuel and electrification;

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1 (iv) Ferries; and

2 (v) Rail.

3 (3) Unspent appropriations in the 2023-2025 omnibus 4 transportation appropriations act, chapter 472, Laws of 2023, and 5 chapter . ., Laws of 2024 (this act), which are appropriated from 6 the carbon emissions reduction account before January 1, 2025, must 7 thereafter be paid from the transportation carbon emissions reduction 8 account as if they were appropriated from that account.

9 (4) Any appropriations from the carbon emissions reduction 10 account beginning January 1, 2025, must lapse.

11 (5) Any residual balance of funds remaining in the carbon 12 emissions reduction account on or after December 5, 2024, must be 13 transferred by the state treasurer to the transportation carbon 14 emissions reduction account created in this section.

15 (6) This section expires July 1, 2025.

16 <u>NEW SECTION.</u> Sec. 612. Section 611 of this act takes effect 17 only if the carbon emissions reduction account is abolished on or 18 after December 5, 2024.

(End of part)

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#### MISCELLANEOUS

2 <u>NEW SECTION.</u> Sec. 701. If any provision of this act or its 3 application to any person or circumstance is held invalid, the 4 remainder of the act or the application of the provision to other 5 persons or circumstances is not affected.

6 <u>NEW SECTION.</u> Sec. 702. Except for section 611 of this act, this 7 act is necessary for the immediate preservation of the public peace, 8 health, or safety, or support of the state government and its 9 existing public institutions, and takes effect immediately.

(End of part)

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