

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6063

Chapter 235, Laws of 1997

(partial veto)

55th Legislature
1997 Regular Session

CAPITAL BUDGET 1997-1999

EFFECTIVE DATE: 4/26/97

Passed by the Senate April 21, 1997
YEAS 25 NAYS 21

CERTIFICATE

OWEN
President of the Senate

BRAD

I, Mike O=Connell,
Secretary of the Senate
of the State of
Washington, do hereby
certify that the
attached is **SUBSTITUTE
SENATE BILL 6063** as
passed by the Senate and
the House of
Representatives on the
dates hereon set forth.

Passed by the House April 21, 1997
YEAS 56 NAYS 42

BALLARD
**Speaker of the
House of Representatives**

CLYDE

O'CONNELL

Sec

Approved April 26, 1997, with
the exception of sections 121,
391(4) and 717, which are
vetoed.

FILED

April 26, 1997 - 11:14 p.m.

LOCKE
Governor of the State of Washington

GARY

**of State
Washington**

**Secretary
State of**

SUBSTITUTE SENATE BILL 6063

AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1997 Regular Session

State of Washington 55th Legislature 1997 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan and Fraser; by request of Governor Locke)

Read first time 3/26/97.

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.98A.040, 43.98A.060, 43.98A.070, and 43.160.070; amending 1995 2nd sp.s. c 16 s 713 (uncodified); adding new sections to chapter 16, Laws of 1995 2nd sp.s. creating new sections; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 1999, out of the several funds specified in this act.

NEW SECTION. **Sec. 2.** As used in this act, the following phrases have the following meanings:

"Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

"Cap Bldg Constr Acct" means Capitol Building Construction Account;

"Capital improvements" or "capital projects" means acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, design, engineering, legal services, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets;

"CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;

"Common School Constr Fund" means Common School Construction Fund;

"CWU Cap Proj Acct" means Central Washington University Capital Projects Account;

"EWU Cap Proj Acct" means Eastern Washington University Capital Projects Account;

"For Dev Acct" means Forest Development Account;

"H Ed Constr Acct" means Higher Education Construction Account;

"LIRA" means State and Local Improvement Revolving Account--Waste Disposal Facilities;

"LIRA, Waste Fac 1980" means State and Local Improvement Revolving Account, Waste Disposal Facilities, 1980;

"LIRA, Water Sup Fac" means State and Local Improvements Revolving Account--Water Supply Facilities;

"Lapse" or "revert" means the amount shall return to an unappropriated status;

"Nat Res Prop Repl Acct" means Natural Resources Real Property Replacement Account;

"NOVA" means the Nonhighway and Off-Road Vehicle Activities Program Account;

"ORA" means Outdoor Recreation Account;

"Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse;

"Pub Fac Constr Loan Rev Acct" means Public Facility Construction Loan Revolving Account;

"Public Safety Reimb Bond" means Public Safety Reimbursable Bond Account;

"Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement Account;

"Spec Wildlife Acct" means Special Wildlife Account;

"St Bldg Constr Acct" means State Building Construction Account;

"State Emerg Water Proj Rev" means State Emergency Water Projects Revolving Account;

"TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;

"Thurston County Cap Fac Acct" means Thurston County Capital Facilities Account;

"UW Bldg Acct" means University of Washington Building Account;

"WA Housing Trust Acct" means Washington Housing Trust Account;

"WA St Dev Loan Acct" means Washington State Development Loan Account;

"Water Pollution Cont Rev Fund" means Water Pollution Control Revolving Fund;

"WSU Bldg Acct" means Washington State University Building Account; and

"WWU Cap Proj Acct" means Western Washington University Capital Projects Account.

Numbers shown in parentheses refer to project identifier codes established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,499,980
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State.....	\$	50,000
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Appropriation:

St Bldg Constr Acct--State.....	\$	150,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	5,969,041
Prior Biennia (Expenditures).....	\$	771,084
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	2,042
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Appropriation:

St Bldg Constr Acct--State.....	\$	521,417
Prior Biennia (Expenditures).....	\$	56,158
Future Biennia (Projected Costs)....	\$	4,176,493

TOTAL.....	\$	4,756,110

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

The appropriations in this section are subject to the following conditions and limitations:

\$4,000,000 from the new appropriation from the public works assistance account shall be deposited in the public facilities construction loan revolving account, and is hereby appropriated from the public facilities construction loan revolving account to the department of community, trade, and economic development for the fiscal biennium ending June 30, 1999, for the community economic revitalization program under chapter 43.160 RCW. The moneys from the new appropriation from the public works assistance account shall be used solely to provide loans to eligible local governments and shall not be used for grants. The department shall ensure that all principal and interest payments from loans made from moneys from the new appropriation from the public works assistance account are paid into the public works assistance account.

Community economic revitalization (86-1-001)

Reappropriation:

St Bldg Constr Acct--State.....	\$	222,039
Public Works Assistance Account--State	\$	4,481,071
Pub Fac Constr Loan Rev Acct--State.	\$	70,508

Subtotal

Reappropriation..... \$ 4,773,618

Appropriation:

Pub Fac Constr Loan Acct--State.....	\$	6,000,000
Public Works Assistance Account-- State.....	\$	4,000,000

Subtotal Appropriation.....	\$	10,000,000

Prior Biennia (Expenditures).....	\$	15,242,633
Future Biennia (Projected Costs)....	\$	36,000,000

TOTAL..... \$ 66,016,251

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Development loan fund (88-2-002)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,208,001
WA St Dev Loan Acct--Federal.....	\$	166,138

Subtotal

Reappropriation..... \$ 1,374,139

Appropriation:

WA St Dev Loan Acct--Federal..... \$ 3,000,000

Prior Biennia (Expenditures)..... \$ 10,245,450

Future Biennia (Projected Costs).... \$ 17,000,000

TOTAL..... \$ 31,619,589

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Grays Harbor dredging (88-3-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for the state's share of remaining costs for Grays Harbor dredging and associated mitigation.

(2) State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this reappropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct--State..... \$ 1,000,000

Prior Biennia (Expenditures)..... \$ 4,259,037

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 5,259,037

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing assistance, weatherization, and affordable housing program (88-5-015)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,000,000 of the new appropriation from the state building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(2) \$2,000,000 of the reappropriation from the state building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from

the division of developmental disabilities within the department of social and health services.

Reappropriation:

St Bldg Constr Acct--State..... \$ 25,000,000
Washington Housing Trust Acct--State \$ 400,000

Subtotal

Reappropriation..... \$ 25,400,000

Appropriation:

St Bldg Constr Acct--State..... \$ 50,000,000
Prior Biennia (Expenditures)..... \$ 125,116,142
Future Biennia (Projected Costs).... \$ 200,000,000

TOTAL..... \$ 400,516,142

NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Snohomish County drainage: To purchase land in drainage district number 6 and construct a cross-levee on it, in order to decrease damaging flooding of adjacent lands and to reestablish wetlands (92-2-011)

The reappropriation in this section shall be matched by at least \$585,000 provided from nonstate sources for capital costs of this project.

Reappropriation:

St Bldg Constr Acct--State..... \$ 344,837
Prior Biennia (Expenditures)..... \$ 3,416
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 348,253

NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Columbia River dredging feasibility (92-5-006)

Reappropriation:

St Bldg Constr Acct--State..... \$ 374,568
Prior Biennia (Expenditures)..... \$ 245,392
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 619,960

NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the arts: For grants to local performing arts and art museum organizations for facility improvements or additions (92-5-100)

The appropriations in this section are subject to the following conditions and limitations:

(1) The following projects are eligible for funding in phase 4:

Phase 4	Estimated Total Capital Cost
African American Museum and Cultural Center (Seattle)	\$ 12,544,130
Allied Arts of Whatcom County (Bellingham)	\$ 130,334
Childrens' Museum of Snohomish County (Everett)	\$ 393,597
Columbia Point Amphitheatre (Richland)	\$ 3,273,218
Columbia Theatre (Phase II) (Longview)	\$ 500,000
Enumclaw High School Auditorium	\$ 1,152,500
Evergreen City Ballet (Auburn)	\$ 186,328
The Group Theatre (Phase II) (Seattle)	\$ 983,000
Int'l Museum of Modern Glass (Tacoma)	\$ 15,072,145
Kirkland Performance Center (Phase II)	\$ 1,450,184
Lopez Center for the Arts	\$ 1,007,000
Mount Baker Theatre (Phase II) (Bellingham)	\$ 916,900
Museum of Northwest Art (Phase II) (La Conner)	\$ 265,470
On the Boards (Seattle)	\$ 2,667,000
People's Lodge (Seattle)	\$ 1,710,301
Pilchuck School (Seattle)	\$ 3,400,000
Princess Cultural Center (Prosser)	\$ 770,000
Wenatchee Civic Center	\$ 10,178,361

Total	\$ 56,600,468

(2) The reappropriation and new appropriation in this section are provided to fund the state share of capital costs of phases 1 through 4 of the building for the arts program.

(3) \$3,000,000 of the appropriation in this section is provided solely for the Wenatchee civic center. The remaining reappropriation and appropriation shall be distributed as follows:

(a) State grants shall not exceed fifteen percent of the estimated total capital cost or actual capital cost of a project, whichever is less. The remaining portions of project capital costs shall be a match from nonstate sources. The match may include cash and land value. The department is authorized to set matching requirements for individual projects. State grants shall not exceed \$1,000,000 for any single project unless there are uncommitted funds after January 1, 1999.

(b) State grants shall be distributed in the order in which matching requirements are met. The department may fund projects that demonstrate adequate progress and have secured the necessary match

funding. The department may require that projects recompile for funding.

(4) By December 15, 1997, the department shall submit a report to the appropriate fiscal committees of the legislature on the progress of the building for the arts program, including a list of projects funded under this section.

(5) The department shall submit a list of recommended performing arts, museum, and cultural organization projects for funding in the 1999-2001 capital budget. The list shall result from a competitive grants program developed by the department based upon: Uniform criteria for the selection of projects and awarding of grants for up to fifteen percent of the total project cost; local community support for the project; a requirement that the sites for the projects are secured or optioned for purchase; and a state-wide geographic distribution of projects.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 2,162,297
Appropriation:	
St Bldg Constr Acct--State.....	\$ 6,000,000
Prior Biennia (Expenditures).....	\$ 18,047,689
Future Biennia (Projected Costs)....	\$ 16,000,000

TOTAL.....	\$ 42,209,986

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Challenger Learning Center (93-5-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for support of science education at the Challenger learning center at the museum of flight; and

(2) Each dollar expended from the appropriation in this section shall be matched by at least one dollar from nonstate sources for the same purpose.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 320,312
Prior Biennia (Expenditures).....	\$ 479,688
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 800,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public works trust fund (94-2-001)

The appropriation in this section is subject to the following conditions and limitations:

\$15,646,000 of the reappropriation in this section is provided solely for the preconstruction program.

Reappropriation:

Public Works Assistance Account--	
State.....	\$ 108,746,982
Appropriation:	
Public Works Assistance Account--	
State.....	\$ 180,977,328
Prior Biennia (Expenditures).....	\$ 287,953,301
Future Biennia (Projected Costs)....	\$ 820,000,000

TOTAL.....	\$ 1,397,677,611

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Washington Technology Center: Equipment (94-2-002)

The reappropriation in this section is provided solely for equipment installations on the first floor of Fluke Hall. The appropriation shall be transferred to and administered by the University of Washington.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 301,299
Prior Biennia (Expenditures).....	\$ 964,701
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 1,266,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Olympic Peninsula Natural History Museum (94-2-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Each two dollars expended from this reappropriation shall be matched by at least one dollar from other sources. The match may include cash, land, and in-kind donations.

(2) It is the intent of the legislature that this reappropriation represents a one-time grant for this project.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 169,830
Prior Biennia (Expenditures).....	\$ 130,170
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 300,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Thorp Grist Mill: To develop the ice pond park and provide facilities to accommodate public access (94-2-007)

The reappropriation in this section shall be matched by at least \$100,000 from nonstate and nonfederal sources. The match may include

cash or in-kind contributions. The department shall assist the Thorp Mill Town Historical Preservation Society in soliciting moneys from the intermodal surface transportation efficiency act to support the project.

Reappropriation:

St Bldg Constr Acct--State.....	\$	62,874
Prior Biennia (Expenditures).....	\$	67,126
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	130,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

7th Street Theatre (90-2-008)

Reappropriation:

St Bldg Constr Acct--State.....	\$	130,000
Prior Biennia (Expenditures).....	\$	270,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	400,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Daybreak Star Center (94-2-100)

Reappropriation:

St Bldg Constr Acct--State.....	\$	19,690
Appropriation:		
St Bldg Constr Acct--State.....	\$	650,000
Prior Biennia (Expenditures).....	\$	207,310
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	877,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Timber ports capital asset improvements: To assist the ports of Grays Harbor, Port Angeles, and Longview with infrastructure development and facilities improvements to increase economic diversity and enhance employment opportunities (94-2-102)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) Each port shall provide, at a minimum, six dollars of nonstate match for each five dollars received from this reappropriation. The match may include cash and land value.
- (2) State assistance to each port shall not exceed the following amounts:

<u>Port</u>	<u>Amount</u>
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Port of Grays Harbor	\$ 564,000
Port of Port Angeles	\$ 1,500,000
Port of Longview	\$ 1,855,000

Reappropriation:

St Bldg Constr Acct--State.....	\$ 2,456,390
Prior Biennia (Expenditures).....	\$ 1,443,610
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 3,900,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Pacific Science Center (96-1-900)

The reappropriation in this section is provided for capital facilities improvements.

Reappropriation:

St Bldg Constr Acct--State.....	\$ 3,669,885
Prior Biennia (Expenditures).....	\$ 330,115
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 4,000,000

***NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Emergency projects declared and specifically enacted by the legislature

Appropriation:

St Bldg Constr Acct--State.....	\$ 10,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 10,000,000

*Sec. 121 was vetoed. See message at end of chapter.

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program: For grants to nonprofit community-based family service organizations to assist in acquiring, developing, or rehabilitating buildings (98-2-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The state grant may provide no more than twenty-five percent of the estimated total capital cost or actual total capital cost of the project, whichever is less. The remaining portions of project

capital costs shall be a match from nonstate sources. The match may include cash, land value, and other in-kind contributions;

(2) The following projects are eligible for funding:

Phase 1	Estimated Total Capital Cost	State Grant
Benton Franklin Community Action Committee	\$ 1,200,000	\$ 300,000
Central Area Motivation Project	\$ 1,000,000	\$ 250,000
Community Action Center of Whitman County	\$ 390,000	\$ 90,000
Community Action Council of Lewis, Mason, and Thurston Counties	\$ 700,000	\$ 175,000
El Centro de la Raza	\$ 1,250,000	\$ 300,000
Fremont Public Association	\$ 3,000,000	\$ 600,000
Kitsap Community Action Program	\$ 465,000	\$ 110,000
Kittitas Community Action Council	\$ 600,000	\$ 150,000
Lower Columbia Community Action Council	\$ 1,331,625	\$ 300,000
Metropolitan Development Council	\$ 880,000	\$ 220,000
Multi-Service Centers of North and East King County	\$ 1,600,000	\$ 350,000
Northeast Washington Rural Resources Development Association	\$ 1,200,000	\$ 350,000
Okanogan County Community Action Council	\$ 350,000	\$ 80,000
South King County Multi-Service Center	\$ 800,000	\$ 200,000
Spokane Neighborhood Action Programs	\$ 1,500,000	\$ 375,000
Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
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Total	\$16,871,625	\$4,000,000

Phase 2	Estimated Total Capital Cost	State Grant
Benton-Franklin Community Action Committee (Phase II) (Pasco)	\$ 100,000	\$ 25,000
Community Action Center of Whitman County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
Community Action Council of Lewis, Mason, and Thurston Counties (Phase II) (Lacey)	\$ 300,000	\$ 75,000
Fremont Public Association (Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
Kitsap Community Action Program (Phase II)	\$ 145,000	\$ 36,250
Lower Columbia Community Action Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
Metropolitan Development Council (Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000

Multi-Service Centers of North and East King County (Phase II) (Redmond)	\$ 200,000	\$ 50,000
Northeast Washington Rural Resources Development Association (Phase II) (Colville)	\$ 990,000	\$ 247,500
South King County Multi-Service Center (Phase II) (Federal Way)	\$ 270,000	\$ 67,500
Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
Boys and Girls Club of Bellevue (Bellevue)	\$ 2,000,000	\$ 500,000
Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
Childrens' Home Society (Elk Plain)	\$ 150,000	\$ 37,500
Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
Childrens' Home Society (Vancouver)	\$ 200,000	\$ 50,000
Childrens' Home Society (Walla Walla)	\$ 650,000	\$ 162,500
Childrens' Home Society (Wenatchee)	\$ 210,000	\$ 52,500
Community Action Council of Lewis, Mason, and Thurston Counties (Rochester)	\$ 700,000	\$ 175,000
Eastside Domestic Violence (Bellevue)	\$ 850,000	\$ 212,500
Kitsap Community Action (Phase II) (Bremerton)	\$ 600,000	\$ 150,000
Lutheran Social Services (Seattle)		\$ 315,000
\$ 78,750		
Metropolitan Development Council (Tacoma)	\$ 640,000	\$ 160,000
Multi-Service Centers of North and East King County (Redmond)	\$ 1,600,000	\$ 400,000
Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
Yakima Valley Opportunities Industrialization Center (Yakima)	\$ 1,575,000	\$ 393,750
YWCA of Clark County (Vancouver)	\$ 2,185,000	\$ 525,000
Family Support Center (Olympia)	\$ 1,957,000	\$ 400,000
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Total	\$24,595,375	\$6,038,343

(3) State funding shall be distributed to projects in the order in which matching requirements for specific project phases have been met;

(4) \$10,000 of the reappropriation is provided solely for the Wapato community center.

(5) The new appropriation and reappropriation in this section are provided to fund the state share for phase 1 and 2 of the community services facilities program. Within this amount the department may fund projects that demonstrate adequate progress and have secured the necessary match funding.

(6) The department is authorized to allocate the amounts appropriated in this section among the eligible projects in phases 1 and 2 and to set matching requirements for individual projects.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 1,901,449
Appropriation:	
St Bldg Constr Acct--State.....	\$ 2,000,000
Prior Biennia (Expenditures).....	\$ 2,098,551
Future Biennia (Projected Costs)....	\$ 2,000,000

TOTAL.....	\$ 8,000,000

NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Participation Grants

The appropriation in this section is provided solely for the department to administer the public participation grant program pursuant to RCW 70.105D.070. In administering the grant program, the department shall award grants based upon a state-wide competitive process each year. Priority is to be given to applicants that demonstrate the ability to provide accurate technical information on complex waste management issues. Amounts provided in this section may not be spent on lobbying activities.

Appropriation:	
Local Toxics Control Account--	
State.....	\$ 435,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 435,000

NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Clover Park Vocational-Technical Institute settlement (98-1-193)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section completes the state's obligation to the Clover Park School District in the transfer of the Clover Park Vocational-Technical Institute to the Community and Technical College system.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 5,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 5,000,000

NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (98-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal resources to improve the quality of drinking water in the state, and shall be used solely for projects which achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 1998, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Appropriation:

Drinking Water Assistance Account--

State.....	\$	9,949,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	39,796,000

TOTAL.....	\$	49,745,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Mirabeau Point Community Complex

The appropriation in this section is subject to the following conditions and limitations:

(1) The amount provided in this section is provided solely for a grant to Spokane county for design and development costs for Mirabeau Point community complex.

(2) The amount provided in this section represents the entire state contribution to the project and shall be matched by \$8,500,000 in contributions toward the project from nonstate sources.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,500,000

NEW SECTION. Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Colocated Cascadia Branch Campus (94-1-003)

Reappropriation:

St Bldg Constr Acct--State.....	\$	6,012,555
Prior Biennia (Expenditures).....	\$	11,409,333
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	17,421,888

NEW SECTION. Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Underground storage tank: Pool (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The money provided in this section shall be allocated to agencies and institutions for removal, replacement, and environmental cleanup projects related to underground storage tanks.

(2) No moneys appropriated in this section or in any section specifically referencing this section shall be expended unless the office of financial management has reviewed and approved the cost estimates for the project. Projects to replace tanks shall conform with guidelines to minimize risk of environmental contamination. Above ground storage tanks shall be used whenever possible and agencies shall avoid duplication of tanks.

(3) Funds not needed for the purposes identified in this section may be transferred for expenditure to the Americans with Disabilities Act: Pool in section 130 of this act.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 400,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 3,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 7,000,000

TOTAL.....	\$ 10,400,000

NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Asbestos abatement and demolition: Pool (98-1-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The money provided in this section shall be allocated to agencies and institutions for removal or abatement of asbestos.

(2) No moneys appropriated in this section or in any section specifically referencing this section shall be expended unless the office of financial management has reviewed and approved the cost estimates for the project.

(3) Funds not needed for the purposes identified in this section may be transferred for expenditure to the Americans with Disabilities Act: Pool in section 130 of this act.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 500,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 3,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 12,000,000

TOTAL.....	\$ 15,500,000

NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Americans with Disabilities Act: Pool (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The money provided in this section shall be allocated to agencies and institutions for improvements to state-owned facilities for program access enhancements.

(2) No moneys appropriated in this section shall be expended unless the office of financial management has reviewed and approved the cost estimates for the project. The office of financial management shall implement an agency request and evaluation procedure similar to the one adopted in the 1995-97 biennium for distribution of funds.

(3) No moneys appropriated in this section shall be available to institutions of higher education to modify dormitories.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 500,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 3,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 12,000,000

TOTAL.....	\$ 15,500,000

NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Capital budget system improvements (98-1-006)

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 100,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 300,000
Prior Biennia (Expenditures).....	\$ 300,000
Future Biennia (Projected Costs)....	\$ 1,200,000

TOTAL.....	\$ 1,900,000

NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

East Campus Plaza and Plaza Garage repairs (96-1-002)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 500,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 7,041,000
Cap Bldg Constr Acct--State.....	\$ 1,805,000

Subtotal Appropriation.....	\$ 8,846,000
Prior Biennia (Expenditures).....	\$ 8,821,200
Future Biennia (Projected Costs)....	\$ 20,162,000

TOTAL.....	\$ 38,329,200

NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Heritage Park--Phased development (92-5-105)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

Cap Bldg Constr Acct.....	\$	275,000
Prior Biennia (Expenditures).....	\$	760,000
Future Biennia (Projected Costs)....	\$	14,864,500

TOTAL.....	\$	16,899,500

NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

General Administration Building--Preservation: To make critical repairs to the electrical service of the General Administration Building (96-1-003)

Reappropriation:

Cap Bldg Constr Acct--State.....	\$	1,900,000
Prior Biennia (Expenditures).....	\$	300,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,200,000

NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

CFC/Halon fire control systems: Removal and replacement (96-1-011)

Reappropriation:

St Bldg Constr Acct--State.....	\$	375,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	375,000

NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Archives Building heating, ventilation, and air conditioning: Repairs (96-1-012)

Reappropriation:

Cap Bldg Constr Acct--State.....	\$	250,000
Prior Biennia (Expenditures).....	\$	1,400,000
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 1,650,000

NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION**

Thurston County buildings: Preservation (96-1-013)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management, including electrical improvements, elevator and escalator preservation, building preservation, infrastructure preservation, and emergency and small repairs.

Reappropriation:

Cap Bldg Constr Acct--State.....	\$	150,000
St Bldg Constr Acct--State.....	\$	150,000
Thurston County Cap Fac Acct--State.	\$	1,250,000

Subtotal

Reappropriation.... \$ 1,550,000

Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 1,550,000

NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION**

Northern State Multiservice Center: To replace the central heating system with individual building heating systems (96-1-019)

The reappropriation in this section is subject to the review and allotment procedures in section 712 of this act and shall not be expended until the office of financial management has made a determination that the replacement individual heating systems will have a cost efficiency payback of less than five years.

Reappropriation:

St Bldg Constr Acct--State.....	\$	555,000
Prior Biennia (Expenditures).....	\$	22,000
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 577,000

NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION**

Washington State Training and Conference Center: To construct a mock city, indoor firing range, and running track (96-2-004)

Reappropriation:

Public Safety Reimb Bond--State.....	\$	1,750,000
Prior Biennia (Expenditures).....	\$	1,162,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,912,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency, small repairs, and improvements (98-1-001)

Appropriation:

St Bldg Constr Acct--State.....	\$	200,000
Thurston County Cap Fac Acct--State.	\$	700,000

Subtotal Appropriation.....	\$	900,000
Prior Biennia (Expenditures).....	\$	931,418
Future Biennia (Projected Costs)....	\$	4,900,000

TOTAL.....	\$	6,731,418

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus facilities: Preservation (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

Cap Bldg Constr Acct--State.....	\$	340,000
St Bldg Constr Acct--State.....	\$	240,000
Thurston County Cap Fac Acct--State.	\$	2,200,000

Subtotal Appropriation.....	\$	2,780,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	4,000,000

TOTAL.....	\$	6,780,000

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Multiservice Center: Preservation (98-1-004)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

General Fund--Private/Local.....	\$	500,000
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CEP & RI Acct--State.....	\$	600,000
St Bldg Constr Acct--State.....	\$	300,000

Subtotal Appropriation.....	\$	1,400,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	3,200,000

TOTAL.....	\$	4,600,000

NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative buildings: Safety and infrastructure: To make improvements to the Legislative, Cherberg, O'Brien, Institutions, and 1007 Washington buildings (98-1-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation shall support the detailed list of projects maintained by the office of financial management.

(2) Up to \$395,000 of the appropriation may be expended for the installation of handrails in the legislative building.

Appropriation:

Cap Bldg Constr Acct--State.....	\$	895,000
Thurston County Cap Fac Acct--State.	\$	1,675,000
St Bldg Constr Acct--State.....	\$	395,000

Subtotal Appropriation.....	\$	2,965,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	17,000,000

TOTAL.....	\$	19,965,000

NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

600 S. Franklin Building: Preservation (98-1-006)

Appropriation:

St Bldg Constr Acct--State.....	\$	925,000
Thurston County Cap Fac Acct--State.	\$	175,000

Subtotal Appropriation.....	\$	1,100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,100,000

NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

OB-2 Building: Preservation (98-1-007)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	357,000
Thurston County Cap Fac Acct--State.	\$	2,093,000
Cap Bldg Constr Acct--State.....	\$	1,800,000

Subtotal Appropriation.....	\$	4,250,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	15,425,000

TOTAL.....	\$	19,675,000

NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Department of Transportation Building: Preservation (98-1-008)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

Thurston County Cap Fac Acct--State.	\$	734,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	10,100,000

TOTAL.....	\$	10,834,000

NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Monumental buildings: Cleaning and preservation (98-1-011)

Appropriation:

Cap Bldg Constr Acct--State.....	\$	3,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	12,000,000

TOTAL.....	\$	15,000,000

NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Washington State Training and Conference Center: Preservation (98-1-013)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation shall support the detailed list of projects maintained by the office of financial management.
- (2) The department shall coordinate all work with the tenants of the center.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,000,000

TOTAL.....	\$	2,000,000

NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Infrastructure savings (98-1-016)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilating, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	1
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1

NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Washington State Training and Conference Center: Dormitory (98-2-004)

The appropriation in this section is to be used to design and construct the first of two new prototype dormitories for the criminal justice training commission.

Appropriation:

Public Safety Reimb Bond--State.....	\$	1,600,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,400,000

TOTAL.....	\$	3,000,000

NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Engineering and architectural services project management (98-2-011)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section shall be used to provide those services to state agencies required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services responsibilities and task list for general public works projects of normal complexity. The department may negotiate agreements with agencies for additional fees to manage exceptional projects or those that require services in addition to core services and that are described as optional and extra services in the task list.

Appropriation:

St Bldg Constr Acct--State.....	\$	8,313,500
Prior Biennia (Expenditures).....	\$	7,500,000
Future Biennia (Projected Costs)....	\$	37,000,000

TOTAL.....	\$	52,813,500

NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

The control and management of the Wellington Hills property which was purchased by the state of Washington as a potential site for the University of Washington Bothell branch campus is transferred to the department of general administration. The site shall be disposed of at fair market value and the proceeds from the sale shall be deposited in the state building construction account. The department may retain from the proceeds of the sale an amount sufficient to provide reimbursement for expenses as approved by the office of financial management.

The University of Washington shall continue to pay all necessary fees and assessments appurtenant to the property until the property is sold.

NEW SECTION. Sec. 153. FOR THE MILITARY DEPARTMENT

Emergency Coordination Center: For design and construction of an emergency coordination center and remodeling of associated facilities at Camp Murray (95-5-010)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act; and
- (2) The reappropriation in this section represents the maximum amount of funding available for this project. To the extent moneys in this appropriation are not needed to complete the project, as mutually determined by the military department and the office of financial management, the appropriation in this section shall be reduced accordingly.

Reappropriation:

General Fund--Federal.....	\$	8,112,000
Prior Biennia (Expenditures).....	\$	954,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	9,066,000

NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

Camp Murray buildings: Preservation (96-1-002)

Reappropriation:

General Fund--Federal.....	\$	750,000
Prior Biennia (Expenditures).....	\$	300,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,050,000

NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

Everett Armory: Preservation (96-1-003)

Reappropriation:

General Fund--Federal.....	\$	375,000
Prior Biennia (Expenditures).....	\$	125,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	500,000

NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

Camp Murray infrastructure: Preservation (96-1-006)

Reappropriation:

General Fund--Federal.....	\$	185,000
Prior Biennia (Expenditures).....	\$	315,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	500,000

NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

Yakima National Guard Armory and Readiness Center: Design and Utilities (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

Funds expended on this project for off-site utility infrastructure which may include the provision of electricity, natural gas service, water service or sewer service shall be for the benefit of the state. Entities which subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The military department shall develop policies and procedures to ensure that this reimbursement occurs.

Appropriation:

St Bldg Constr Acct--State.....	\$	5,260,700
General Fund--Federal.....	\$	8,275,000

Subtotal Appropriation.....	\$	13,535,700
Prior Biennia (Expenditures).....	\$	0

Future Biennia (Projected Costs).... \$ 3,288,300

TOTAL..... \$ 16,824,000

NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

Buildings and infrastructure savings (96-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilating, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State..... \$ 1

Appropriation:

General Fund--Federal..... \$ 1

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 2

NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

Minor works: Federal construction projects (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

General Fund--Federal..... \$ 6,320,600

St Bldg Constr Acct--State..... \$ 1,137,600

Subtotal Appropriation..... \$ 7,458,200

Prior Biennia (Expenditures)..... \$ 4,303,000

Future Biennia (Projected Costs).... \$ 39,500,300

TOTAL..... \$ 51,261,500

NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

Minor works: Preservation (98-1-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	4,000,000

TOTAL.....	\$	5,000,000

NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

Tacoma Community Center--Sprinkler system: To reimburse Pierce county for the cost of the fire sprinkler system installed during the lease of the facility. **(98-1-004)**

Appropriation:

St Bldg Constr Acct--State.....	\$	149,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	149,000

NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

Montesano Community Center: Renovation (98-1-029)

Appropriation:

St Bldg Constr Acct--State.....	\$	582,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	582,000

NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

Federal construction projects: For minor capital construction projects included on office of financial management unanticipated receipt approval request log numbers 261 and 275.

Reappropriation:

General Fund--Federal.....	\$	3,644,300
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,644,300

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School: Renovate apartment (94-1-142)

Reappropriation:

CEP & RI Acct--State.....	\$	1,668,927
Prior Biennia (Expenditures).....	\$	440,375
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,109,302

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School Wastewater Treatment Plant (94-1-201)

Reappropriation:

St Bldg Constr Acct--State.....	\$	4,147,132
Prior Biennia (Expenditures).....	\$	125,367
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,272,499

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Naselle Youth Camp: Water system improvements (94-1-202)

Reappropriation:

St Bldg Constr Acct--State.....	\$	794,717
Prior Biennia (Expenditures).....	\$	370,977
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,165,694

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital ward renovation phase 6 (94-1-316)

Reappropriation:

St Bldg Constr Acct--State.....	\$	866,277
Prior Biennia (Expenditures).....	\$	11,305,003
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 12,171,280

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Francis Haddon Morgan Center: Remodel (94-1-402)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,577,024
Prior Biennia (Expenditures).....	\$	144,275
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,721,299

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Asbestos abatement (96-1-002)

Reappropriation:

St Bldg Constr Acct--State.....	\$	615,845
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Appropriation:

St Bldg Constr Acct--State.....	\$	200,000
Prior Biennia (Expenditures).....	\$	1,215,155
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,031,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Americans with Disabilities Act improvements (96-1-003)

Reappropriation:

St Bldg Constr Acct--State.....	\$	181,121
Prior Biennia (Expenditures).....	\$	266,730
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	447,851

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Preservation (96-1-004)

Reappropriation:

CEP & RI Acct--State.....	\$	4,279,702
St Bldg Constr Acct--State.....	\$	7,240,776

Reappropriation....	\$	11,520,478	Subtotal
Appropriation:			
CEP & RI Acct--State.....	\$	5,000,000	
St Bldg Constr Acct--State.....	\$	3,720,000	

Subtotal Appropriation.....	\$	8,720,000
Prior Biennia (Expenditures).....	\$	7,507,532
Future Biennia (Projected Costs)....	\$	64,000,000

TOTAL.....	\$	91,748,010

NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Chlorofluorocarbon abatement (96-1-008)

Reappropriation:

CEP & RI Acct--State.....	\$	223,898
Prior Biennia (Expenditures).....	\$	26,102
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	250,000

NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Juvenile facilities preservation and rehabilitation (96-1-020)

Reappropriation:

St Bldg Constr Acct--State.....	\$	428,109
Prior Biennia (Expenditures).....	\$	1,651,491
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,079,600

NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor works projects: Mental health (96-1-030)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,773,961
Prior Biennia (Expenditures).....	\$	2,021,339
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,795,300

NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor works projects: Division of Developmental Disabilities (96-1-040)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the department of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	386,549
Prior Biennia (Expenditures).....	\$	684,798
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,071,347

NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Underground storage tanks removal and replacement (96-1-060)

Reappropriation:

CEP & RI Acct--State.....	\$	200,000
St Bldg Constr Acct--State.....	\$	453,523

Subtotal Reappropriation....		\$
653,523		
Prior Biennia (Expenditures).....	\$	286,883
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	940,406

NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maintenance management and planning (96-1-150)

Reappropriation:

CEP & RI Acct--State.....	\$	136,640
Prior Biennia (Expenditures).....	\$	15,880
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	152,520

NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake wastewater treatment facility (96-1-301)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,580,624
Appropriation:		
St Bldg Constr Acct--State.....	\$	500,000
Prior Biennia (Expenditures).....	\$	433,817
Future Biennia (Projected Costs)....	\$	6,411,000

TOTAL.....	\$	8,925,441

NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Replace Boiler #1 (96-1-322)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,157,566
Prior Biennia (Expenditures).....	\$	282,434
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,440,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Crisis Residential Centers (96-1-900)

The reappropriation in this section is provided to the department of social and health services for grants to provide secure crisis residential centers consistent with the plan developed pursuant to the omnibus 1995-97 operating budget.

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,000,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen: New beds and infrastructure (96-2-229)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	2,527,752
Prior Biennia (Expenditures).....	\$	1,156,548
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,684,300

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill redevelopment: 416-bed institution (96-2-230)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) If Engrossed Third Substitute House Bill No. 3900 is not enacted by June 30, 1997, \$3,800,000 of the new appropriation in this section shall lapse.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 37,234,448
Appropriation:	
St Bldg Constr Acct--State.....	\$ 6,600,000
Prior Biennia (Expenditures).....	\$ 4,669,321
Future Biennia (Projected Costs)....	\$ 11,200,000

TOTAL.....	\$ 59,703,769

NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School: Renovation and infrastructure improvements (96-2-231)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 5,194,174
Prior Biennia (Expenditures).....	\$ 661,325
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 5,855,499

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mission Creek preservation projects (96-2-233)

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 389,756
Prior Biennia (Expenditures).....	\$ 25,044
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 414,800

NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Indian Ridge utility upgrade projects (96-2-234)

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 1,265,471
Prior Biennia (Expenditures).....	\$ 256,029
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 1,521,500

NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor works: State-owned Juvenile Rehabilitation Administration group homes (96-2-235)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	233,482
Prior Biennia (Expenditures).....	\$	110,917
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	344,399

NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: South Hall heating, ventilation, and air conditioning retrofit (98-1-041)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,000,000

NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Renovation of Main Building--Mission Creek (98-1-166)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,500,000

NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Capital project management (98-1-406)

Appropriation:

CEP & RI Acct--State.....	\$	1,850,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	7,874,208

TOTAL..... \$ 9,724,208

NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Emergency projects (98-1-428)

Appropriation:

St Bldg Constr Acct--State.....	\$	250,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,154,000

TOTAL..... \$ 1,404,000

NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Legal Offender Unit (98-2-002)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	965,015
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Appropriation:

St Bldg Constr Acct--State.....	\$	17,583,585
Prior Biennia (Expenditures).....	\$	147,400
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 18,696,000

NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Legal Offender Unit (98-2-052)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	4,215,341
Prior Biennia (Expenditures).....	\$	150,000
Future Biennia (Projected Costs)....	\$	38,687,459

TOTAL..... \$ 43,052,800

NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp academic school and support space (98-2-154)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,537,508
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,537,508

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Predesign Echo Glen vocational program addition (98-2-211)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,250,000

TOTAL.....	\$	2,350,000

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School: 124-bed housing replacement and support services (98-2-216)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	9,332,641
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	9,332,641

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Northern State Hospital: Safe Passage program space (98-2-395)

Appropriation:

St Bldg Constr Acct--State.....	\$	329,500
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	329,500

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Program (98-2-409)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	843,135
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	4,000,000

TOTAL.....	\$	4,843,135

NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

Referendum 38--Water bonds (86-2-099)

Reappropriation:

LIRA, Water Sup Fac--State.....	\$	1,197,420
Prior Biennia (Expenditures).....	\$	512,201
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,709,621

NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Repairs and improvements (96-1-001)

Reappropriation:

CEP & RI Acct--State.....	\$	150,000
St Bldg Constr Acct--State.....	\$	805,241

Subtotal Reappropriation..... \$

955,241

Appropriation:

St Bldg Constr Acct--State.....	\$	774,833
Prior Biennia (Expenditures).....	\$	1,406,035
Future Biennia (Projected Costs)....	\$	2,200,184

TOTAL.....	\$	5,336,293

NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

Emergency power system (96-1-009)

Reappropriation:

CEP & RI Acct--State.....	\$	560,518
Prior Biennia (Expenditures).....	\$	32,272
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 592,790

NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Consolidation of facilities (96-2-001)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	660,300
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	3,891,300

TOTAL.....	\$	4,551,600

NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Building 5 system upgrades (98-1-002)

Appropriation:

CEP & RI Acct--State.....	\$	311,040
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	311,040

NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program: The appropriation provided in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--		
 Federal.....	\$	33,873,450
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	135,493,350

TOTAL.....	\$	169,366,800

NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Orting: Main kitchen upgrade (95-1-001)

Reappropriation:

CEP & RI Acct--State.....	\$	1,147,147
Prior Biennia (Expenditures).....	\$	94,853
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,242,000

NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Americans with Disabilities Act projects (96-1-003)

Reappropriation:

St Bldg Constr Acct--State.....	\$	94,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	94,000

NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Orting: Dining hall remodel (97-1-002)

Appropriation:

CEP & RI Acct--State.....	\$	1,100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,100,000

NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Retsil: Replace unsafe electrical distribution (97-1-003)

Appropriation:

CEP & RI Acct--State.....	\$	850,000
Prior Biennia (Expenditures).....	\$	100,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	950,000

NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Retsil: Minor works projects (97-1-006)

Reappropriation:

CEP & RI Acct--State.....	\$	410,549
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Appropriation:

CEP & RI Acct--State.....	\$	755,000
Prior Biennia (Expenditures).....	\$	249,451
Future Biennia (Projected Costs)....	\$	7,050,000

TOTAL.....	\$	8,465,000

NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Orting: Minor works projects (97-1-007)

Reappropriation:

CEP & RI Acct--State.....	\$	48,186
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Appropriation:

CEP & RI Acct--State.....	\$	750,000
Prior Biennia (Expenditures).....	\$	186,814
Future Biennia (Projected Costs)....	\$	5,825,000

TOTAL.....	\$	6,810,000

NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Emergency fund (97-1-012)

Appropriation:

CEP & RI Acct--State.....	\$	700,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,800,000

TOTAL.....	\$	3,500,000

NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Orting: Activities and Training Annex (97-1-014)

Appropriation:

CEP & RI Acct--State.....	\$	825,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	825,000

NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Retsil: Building feasibility study (97-2-015)

This appropriation is provided to conduct a study of the potential for consolidation of program functions and replacement of poor condition housing units into a new multi-use facility. The study will be submitted to the office of financial management and will be the basis of future capital investments at Retsil, based on clear programmatic need or economic benefits and improved efficiency.

Appropriation:

CEP & RI Acct--State.....	\$	112,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	112,000

NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island master plan (94-2-001)

Reappropriation:

St Bldg Constr Acct--State.....	\$	139,844
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Prior Biennia (Expenditures).....	\$	12,738,845
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	12,878,689

NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

Airway Heights improvements (94-2-016)

Reappropriation:

St Bldg Constr Acct--State.....	\$	296,199
Prior Biennia (Expenditures).....	\$	11,891,149
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	12,187,348

NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary steam system (96-1-016)

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,657,549
Prior Biennia (Expenditures).....	\$	753,703
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,411,252

NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women (96-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	5,561,711
Prior Biennia (Expenditures).....	\$	4,329,168
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	9,890,879

NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Reformatory: 400-bed facility (96-2-002)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	12,657,344
Prior Biennia (Expenditures).....	\$	5,987,223
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 18,644,567

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS

Airway Heights expansion (96-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 7,659,390

Prior Biennia (Expenditures)..... \$ 12,638,980

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 20,298,370

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

Washington Correction Center for Women Mental Health, Special Needs, and Reception Unit (96-2-006)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State..... \$ 1,500,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 14,000,000

TOTAL..... \$ 15,500,000

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS

Yakima Corrections Center (96-2-008)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 6,234,339

Prior Biennia (Expenditures)..... \$ 1,266,161

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 7,500,500

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS

Larch and Cedar Creek expansion (96-2-010)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	16,717,351
Prior Biennia (Expenditures).....	\$	5,282,649
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	22,000,000

NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

State-wide preservation projects (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	15,804,257
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Appropriation:

CEP & RI Acct--State.....	\$	3,200,000
St Bldg Constr Acct--State.....	\$	15,700,000

Subtotal Appropriation.....	\$	18,900,000
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Prior Biennia (Expenditures).....	\$	42,184,367
Future Biennia (Projected Costs)....	\$	134,400,000

TOTAL.....	\$	211,288,624
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NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

Underground storage tank and above-ground storage tank program (98-1-002)

Reappropriation:

St Bldg Constr Acct--State.....	\$	487,603
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Appropriation:

St Bldg Constr Acct--State.....	\$	617,593
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Prior Biennia (Expenditures).....	\$	1,009,221
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,114,417
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NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

State-wide asbestos removal (98-1-003)

Reappropriation:

St Bldg Constr Acct--State.....	\$	297,350
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Appropriation:

St Bldg Constr Acct--State.....	\$	572,068
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Prior Biennia (Expenditures).....	\$	1,899,137
Future Biennia (Projected Costs)....	\$	745,350

TOTAL..... \$ 3,513,905

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

**State-wide Americans with Disabilities Act compliance projects
(98-1-004)**

Reappropriation:

St Bldg Constr Acct--State.....	\$	95,254
Prior Biennia (Expenditures).....	\$	184,600
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 279,854

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

Emergency funds (98-1-005)

The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairmen of the house of representatives capital budget committee and senate ways and means committee.

Reappropriation:

CEP & RI Acct--State..... \$ 1,471,286

Appropriation:

CEP & RI Acct--State.....	\$	1,500,000
St Bldg Constr Acct--State.....	\$	1

Subtotal Appropriation..... \$ 1,500,001

Prior Biennia (Expenditures).....	\$	2,180,705
Future Biennia (Projected Costs)....	\$	7,000,000

TOTAL..... \$ 12,151,992

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

Construct Stafford Creek Corrections Center (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.. \$ 14,744,552

Appropriation:

General Fund--Federal.....	\$	11,319,453
St Bldg Constr Acct--State.....	\$	143,790,354

Subtotal Appropriation..... \$ 155,109,807

Prior Biennia (Expenditures).....	\$	2,636,441
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	172,490,800

NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

**Washington State Reformatory: Convert medium to close custody
(98-2-002)**

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	4,375,588
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,375,588

NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

Tacoma: Design 400-bed prerelease facility (98-2-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the review and allotment procedures under section 712 of this act.

(2) The department and the developer of the prerelease facility shall abide by all local code, zoning, and development regulations when designing and constructing the facility. The department shall secure a release of liability concerning potential hazardous wastes on the site prior to entering into a lease or development agreement for the prerelease facility.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,625,700
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,625,700

NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

Expand special offenders center to 400 beds (98-2-010)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	83,689
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Appropriation:

St Bldg Constr Acct--State.....	\$	3,507,879
Prior Biennia (Expenditures).....	\$	243,711
Future Biennia (Projected Costs)....	\$	35,852,811

TOTAL..... \$ 39,688,090

NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Juvenile Justice Program Improvements

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the review and allotment procedures under section 712 of this act.

(2) If Engrossed Third Substitute House Bill No. 3900 is not enacted by June 30, 1997, the appropriation in this section shall lapse.

Appropriation:

St Bldg Constr Acct--State..... \$ 4,500,000

 Prior Biennia (Expenditures)..... \$ 0

 Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 4,500,000

NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

New 1,936-bed multicustody facility: Predesign and site selection (98-2-011)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State..... \$ 1,248,453

 Prior Biennia (Expenditures)..... \$ 0

 Future Biennia (Projected Costs).... \$ 142,793,905

TOTAL..... \$ 144,042,358

NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

State-wide programmatic projects (98-2-013)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management. The department may apply moneys in the appropriation toward the construction of classrooms, offices, fences, or other improvements required to accommodate the programmatic requirements of chapter . . ., Laws of 1997 (Engrossed Third Substitute House Bill No. 3900).

Reappropriation:

St Bldg Constr Acct--State..... \$ 6,163,093

Appropriation:

St Bldg Constr Acct--State..... \$ 6,600,000

Prior Biennia (Expenditures).....	\$	36,226,994
Future Biennia (Projected Costs)....	\$	75,000,000

TOTAL.....	\$	123,990,087

NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

**Washington Corrections Center: Correctional Industries expansion
(98-2-005)**

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall lapse if House Bill No. 2252 or Senate Bill No. 6074 is enacted by June 30, 1997.

Appropriation:

St Bldg Constr Acct--State.....	\$	3,300,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	16,700,000

TOTAL.....	\$	20,000,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 waste disposal facilities (74-2-004)

The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
LIRA--State.....	\$ 4,028,749
Appropriation:	
LIRA--State.....	\$ 210,969
Prior Biennia (Expenditures).....	\$ 4,840,771
Future Biennia (Projected Costs)....	\$ 800,000

TOTAL.....	\$ 9,880,489

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 water supply facilities (74-2-006)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

(2) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
LIRA, Water Sup Fac--State.....	\$ 6,763,571
Appropriation:	
LIRA, Water Sup Fac--State.....	\$ 485,495

Prior Biennia (Expenditures).....	\$	10,141,668
Future Biennia (Projected Costs)....	\$	1,600,000

TOTAL.....	\$	18,990,734

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

State emergency water projects revolving account (76-2-003)

Reappropriation:

State Emerg Water Proj Rev--State...	\$	7,377,883
Prior Biennia (Expenditures).....	\$	1,701,394
Future Biennia (Projected Costs)....	\$	228,000

TOTAL.....	\$	9,307,277

NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this section shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(1) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

(2) The city or county agrees to implement curbside collection of recyclable materials as prescribed in the grant contract; and

(3) The city or county does not begin actual construction of the solid waste disposal facility until it has obtained a permit for prevention of significant deterioration as required by the federal clean air act.

(4) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this subsection (4) for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:

LIRA, Waste Fac 1980--State.....	\$	13,961,094
Prior Biennia (Expenditures).....	\$	40,176,560
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	54,137,654

NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

Centennial clean water fund (86-2-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$25,000,000 of the appropriation is provided solely for the extended grant payment to Metro/King county.

(2) \$10,000,000 of the appropriation is provided solely for an extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) \$1,850,000 of the appropriation is provided solely for allocation for on-site sewage system projects or programs identified in local watershed plans. Of this amount, \$25,000 is provided solely for the Puyallup Washington state university research and extension center for on-site septic systems, and \$25,000 is provided solely for the department of health to support the work group making recommendations on the development of an on-site septic system certification program pursuant to Substitute Senate Bill No. 5838.

(4) \$10,000,000 of the appropriation is provided for the department to establish and administer a reclaimed water demonstration program to provide grants to five demonstration projects consistent with this section, and, if enacted, chapter . . . , Laws of 1997 (Second Substitute House Bill No. 1817). Of this amount:

(a) \$100,000 is provided solely for an interagency agreement with the department of health for monitoring the activities and progress of the demonstration projects and to refine reclaimed water standards from the results of the projects;

(b) \$75,000 is provided for the department of ecology's administrative costs in funding and monitoring the activities and progress of the demonstration projects;

(c) \$1,970,000 is provided solely for a grant to the city of Ephrata for a reclaimed water demonstration project;

(d) \$985,000 is provided solely for a grant to the city of Royal City for a reclaimed water demonstration project;

(e) \$3,398,500 is provided solely for a grant to the city of Sequim for a reclaimed water demonstration project;

(f) \$3,398,500 is provided solely for a grant to the city of Yelm for a reclaimed water demonstration project; and

(g) \$98,500 is provided solely for a grant to Lincoln county for a study of a reclaimed water demonstration project.

(5) A minimum of 80 percent of the remaining appropriation after allocation of subsections (1), (2), (3), and (4) of this section shall be allocated by the department for water quality implementation activities.

(6) A maximum of 20 percent of the remaining appropriation after allocation of subsections (1), (2), (3), and (4) of this section shall be allocated by the department for water quality planning activities.

(7) In awarding state-wide water quality implementation and planning grants and loans, the department shall give priority consideration to:

(a) Proposals submitted by communities with populations less than 2,500 or proposals that will be submitted by communities with populations less than 2,500 who have demonstrated an economic hardship which will prevent the completion or implementation of water quality projects; and

(b) Projects located in basins with critical or depressed salmonid stocks.

(8) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this subsection (8) for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of

representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
Water Quality Account--State.....	\$ 38,653,000
Appropriation:	
Water Quality Account--State.....	\$ 70,000,000
Prior Biennia (Expenditures).....	\$ 291,063,221
Future Biennia (Projected Costs)....	\$ 311,000,000

TOTAL.....	\$ 710,716,221

NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

Local toxics control account (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the appropriation in this section shall be expended by the department of ecology as grants to assist local governments in developing and implementing area-wide strategies for the cleanup and reuse of industrial lands. The department shall provide a priority to funding activities by local governments that were developed with and facilitate active participation of property owners, businesses, and residents in the area, and that address industrial areas with one or more sites ranked highly under the state's hazard ranking system.

(2) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
Local Toxics Control Account--State.	\$ 20,780,149
Appropriation:	
Local Toxics Control Account--State.	\$ 43,044,000
Prior Biennia (Expenditures).....	\$ 81,994,186
Future Biennia (Projected Costs)....	\$ 173,100,389

TOTAL.....	\$ 318,918,724

NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

Water pollution control revolving fund (90-2-002)

Reappropriation:	
Water Pollution Cont Rev Fund--	

State..... \$ 12,538,256
 Water Pollution Cont Rev Fund--
 Federal..... \$ 62,689,776

 Subtotal

Reappropriation..... \$ 75,228,032

Appropriation:

Water Pollution Cont Rev Fund--
 State..... \$ 57,459,441
 Water Pollution Cont Rev Fund--
 Federal..... \$ 44,000,000

 Subtotal Appropriation..... \$ 101,459,441

Prior Biennia (Expenditures)..... \$ 148,237,444
 Future Biennia (Projected Costs).... \$ 299,947,557

 TOTAL..... \$ 624,872,474

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

Methow Basin water conservation (92-2-009)

Reappropriation:

St Bldg Constr Acct--State..... \$ 102,689

Prior Biennia (Expenditures)..... \$ 397,310

Future Biennia (Projected Costs).... \$ 0

 TOTAL..... \$ 499,999

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

State-owned facilities: Repair and upgrades (97-2-011)

Appropriation:

St Bldg Constr Acct--State..... \$ 430,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

 TOTAL..... \$ 430,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

Low-level nuclear waste disposal trench closure (97-2-012)

Appropriation:

	Site	Closure	Acct--
State.....	\$	6,433,381	

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 992,100

 TOTAL..... \$ 7,425,481

NEW SECTION. **Sec. 311. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Spokane Centennial Trail (89-5-112)

Reappropriation:

General Fund--Federal.....	\$	430,769
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,849

TOTAL.....	\$	432,618

NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Deception Pass sewer: Phase 2 (91-2-006)

Reappropriation:

LIRA, Waste Fac 1980--State.....	\$	1,702,870
St Bldg Constr Acct--State.....	\$	500,000

Subtotal Appropriation.....	\$	2,202,870
Prior Biennia (Expenditures).....	\$	931,586
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,134,456

NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**
COMMISSION

St. Edwards State Park: Gym renovation and parking lot
renovation (92-2-501)

Reappropriation:

St Bldg Constr Acct--State.....	\$	400,000
Prior Biennia (Expenditures).....	\$	100,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	500,000

NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Boating access improvements (94-1-057)

Reappropriation:

ORA--State.....	\$	1,256,324
Prior Biennia (Expenditures).....	\$	933,725
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,190,049

NEW SECTION. **Sec. 315. FOR THE STATE PARKS AND RECREATION COMMISSION**

Building preservation: State-wide (96-1-004)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	2,400,000
Prior Biennia (Expenditures).....	\$	5,837,455
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	8,237,455

NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION COMMISSION**

Preservation of utilities (96-1-005)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,500,000
Prior Biennia (Expenditures).....	\$	4,999,957
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	6,499,957

NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION COMMISSION**

State parks development: State-wide (96-2-007)

Reappropriation:

St Bldg Constr Acct--State.....	\$	500,000
Prior Biennia (Expenditures).....	\$	1,380,400
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,880,400

NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION COMMISSION**

Boat pumpouts: Federal Clean Vessel Act (96-2-008)

Reappropriation:

General Fund--Federal.....	\$	350,000
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Appropriation:

General Fund--Federal.....	\$	850,000
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Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 1,200,000

NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION

Americans with disabilities act improvements (96-5-003)

Reappropriation:

St Bldg Constr Acct--State..... \$ 500,000
Prior Biennia (Expenditures)..... \$ 210,657
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 710,657

NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide emergency projects (98-1-001)

Reappropriation:

St Bldg Constr Acct--State..... \$ 353,191

Appropriation:

St Bldg Constr Acct--State..... \$ 500,000
Prior Biennia (Expenditures)..... \$ 822,809
Future Biennia (Projected Costs).... \$ 2,650,000

TOTAL..... \$ 4,326,000

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION

Underground storage tank replacement (98-1-002)

Reappropriation:

St Bldg Constr Acct--State..... \$ 456,800

Appropriation:

St Bldg Constr Acct--State..... \$ 750,000
Prior Biennia (Expenditures)..... \$ 843,300
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 2,050,100

NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION

Facilities preservation: State-wide (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation shall support the detailed list of projects maintained by the office of financial management.

(2) The commission shall conduct a comprehensive condition survey and develop recommendations regarding the maintenance, repair, and capital renovation needs of the Washington state park system. The

recommendations shall include criteria for evaluating maintenance, repair, and capital renovation needs, funding options, and methods to ensure that funding is effectively applied to the preservation and public use of state parks. The commission shall report their findings and recommendations to the appropriate committees of the legislature by January 1, 1998.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 2,145,977
Appropriation:	
St Bldg Constr Acct--State.....	\$ 5,000,000
Prior Biennia (Expenditures).....	\$ 740,123
Future Biennia (Projected Costs)....	\$ 34,000,000

TOTAL.....	\$ 41,886,100

NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION**

Historic facilities renovation (98-1-004)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 4,000,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 12,000,000

TOTAL.....	\$ 16,000,000

NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION**

Natural and historic stewardship: State-wide (98-1-007)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 1,500,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 17,000,000

TOTAL.....	\$ 18,500,000

NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION**

Recreation development: State-wide (98-2-008)

NOVA--State..... \$ 4,530,593

Subtotal

Reappropriation..... \$ 7,458,504

Appropriation:

NOVA--State..... \$ 5,306,848

Prior Biennia (Expenditures)..... \$ 7,962,532

Future Biennia (Projected Costs).... \$ 23,367,000

TOTAL..... \$ 44,094,884

NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR
OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (98-2-003)

The appropriations in this section for the Washington wildlife and recreation program under chapter 43.98A RCW are subject to the following conditions and limitations:

(1) \$22,500,000 of the state building construction account appropriation shall be deposited in the habitat conservation account and is hereby appropriated from the habitat conservation account to the interagency committee for outdoor recreation for the fiscal biennium ending June 30, 1999, for the Washington wildlife and recreation program under chapter 43.98A RCW.

(2) \$20,000,000 of the state building account appropriation and \$2,500,000 from the aquatic lands enhancement account appropriation shall be deposited in the outdoor recreation account, and \$22,500,000 is hereby appropriated from the outdoor recreation account to the interagency committee for outdoor recreation for the fiscal biennium ending June 30, 1999, for the Washington wildlife and recreation program under chapter 43.98A RCW. Funds from the aquatic lands enhancement account appropriation shall be distributed to eligible water access projects under RCW 43.98A.050.

(3) The new appropriations in this section are provided for the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as developed on April 15, 1997, at 10:00 a.m., the pilot watershed plan implementation program under subsection (6) of this section, and for other projects approved by the legislature under RCW 43.98A.080 referencing this section.

(4) No moneys from the appropriations in this section may be spent on the Rocky Reach trailway project until an agreement with affected property owners has been reached.

(5) The legislature finds that, since the inception of the Washington wildlife and recreation program, over eighty-five percent of the moneys provided for the state parks category has been used for acquisition of property, and that demands for recreational facilities in state parks require that increased funding be devoted to development projects. The committee and the state parks and recreation commission shall ensure that at least forty percent of new funding provided for the state parks category during the 1997-99 biennium be allocated to development projects.

(6) \$4,000,000 of the habitat conservation account appropriation from the unallocated portion of the fund distribution under RCW 43.98A.040(1)(d) is provided solely for matching grants for riparian zone habitat protection projects that implement watershed plans pursuant to this subsection. The interagency committee for outdoor recreation shall develop a pilot watershed plan implementation program

within the Washington wildlife and recreation program. The program shall provide matching grants to eligible agencies for implementation of riparian zone habitat protection projects within watershed restoration plans under RCW 89.08.460(1), watershed action plans developed pursuant to rules adopted by the Puget Sound water quality action team, or plans developed pursuant to chapter . . . , Laws of 1997 (Second Substitute House Bill No. 2054). Projects shall have a useful life of at least thirty years. Eligible agencies include conservation districts, counties, cities, and private nonprofit land trust or nature conservancy organizations. Projects eligible for funding under this section include acquisition of land using less-than-fee-simple instruments such as conservation easements and purchase of development rights; and habitat restoration and enhancement projects on such lands including fencing and revegetation of native trees and shrubs that enhance the long-term habitat values of protected lands. The committee shall develop an application process and project eligibility and evaluation criteria in consultation with the state conservation commission. The committee shall report to the appropriate committees of the legislature on the implementation of the pilot matching grant program. A preliminary status report shall be submitted by January 1, 1998, and a final report by January 1, 1999.

(7) Up to \$400,000 of the reappropriations in this section is provided to develop an inventory of all lands in the state owned by federal agencies, state agencies, local governments, and Indian tribes. The committee shall develop the inventory in a computer database format that will facilitate the sharing and reporting of inventory data and provide options for future updates. The inventory shall include, at a minimum, the following information: Owner, location, acreage, and principal use. The inventory shall also include resource-based information for state and federally-owned recreation and habitat lands. The committee shall submit a status report on the inventory to the appropriate committees of the legislature by January 1, 1999, and a final report by January 1, 2000.

(8) All land acquired by a state agency with moneys from these appropriations shall comply with class A, B, and C weed control provisions of chapter 17.10 RCW.

Reappropriation:

St Bldg Constr Acct--State.....	\$	14,264,419
Aquatic Lands Acct--State.....	\$	33,335
ORA--State.....	\$	21,985,067
Wildlife Account--State.....	\$	1,398,996
Habitat Conservation Account--State.	\$	18,700,633

Subtotal

Reappropriation..... \$ 56,382,450

Appropriation:

St Bldg Constr Acct--State.....	\$	42,500,000
Aquatic Lands Acct--State.....	\$	2,500,000

Subtotal Appropriation..... \$ 45,000,000

Prior Biennia (Expenditures).....	\$	101,449,844
Future Biennia (Projected Costs)....	\$	200,000,000

TOTAL..... \$ 402,832,294

NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR**
OUTDOOR RECREATION

Firearms range program (98-2-004)

	Reappropriation:		
	Firearms Range Account--State.....		\$
771,259			
	Appropriation:		
	Firearms Range Account--State.....		\$
388,800			
	Prior Biennia (Expenditures).....	\$	512,001
	Future Biennia (Projected Costs)....	\$	800,000

	TOTAL.....	\$	2,472,060

NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR**
OUTDOOR RECREATION

Land and water conservation fund (98-2-005)

	Reappropriation:		
	ORA--Federal.....	\$	2,180,812
	Prior Biennia (Expenditures).....	\$	52,050,000
	Future Biennia (Projected Costs)....	\$	0

	TOTAL.....	\$	54,230,812

NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR**
OUTDOOR RECREATION

National Recreation Trails Act (98-2-006)

	Reappropriation:		
	ORA--Federal.....	\$	112,751
	Recreation Resources Account--		
	Federal.....	\$	562,146

	Subtotal Reappropriation.....		\$
674,897			
	Appropriation:		
	Recreation Resources Account--		
	Federal.....	\$	583,000
	Prior Biennia (Expenditures).....	\$	17,086
	Future Biennia (Projected Costs)....	\$	2,332,000

	TOTAL.....	\$	3,606,983

NEW SECTION. **Sec. 333. FOR THE STATE CONSERVATION COMMISSION**

Water quality grants program (98-2-001)

The appropriations in this section are provided solely for grants to conservation districts for nonpoint water quality projects and programs.

Reappropriation:	
Water Quality Account--State.....	\$ 3,095,000
Appropriation:	
Water Quality Account--State.....	\$ 5,000,000
Prior Biennia (Expenditures).....	\$ 5,500,000
Future Biennia (Projected Costs)....	\$ 20,000,000

TOTAL.....	\$ 33,595,000

NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

Dairy Waste Management Grants Program (98-2-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,500,000 of the appropriation is provided solely for a state-wide grant program to assist dairy operators in implementing dairy waste management systems; and

(2) \$1,500,000 of the appropriation is provided solely for a state-wide grant program to provide technical assistance to dairy operators for development and implementation of dairy waste management plans.

Appropriation:	
Water Quality Account--State.....	\$ 3,000,000
Prior Biennia (Expenditures).....	\$ 3,000,000
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 6,000,000

NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

Puget Sound Action Plan (98-2-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) These appropriations shall be used solely for grants to conservation districts in the Puget Sound area for water quality projects and programs contained in the Puget Sound work plan.

(2) The grants to the Puget Sound area conservation districts shall be in addition to other grant dollars that may be available from the water quality account and the basic funding grant programs administered by commission.

Appropriation:	
Water Quality Account--State.....	\$ 830,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 830,000

NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Devils Creek acclimation pond (87-1-001)

Reappropriation:

St Bldg Constr Acct--State.....	\$	332,823
Prior Biennia (Expenditures).....	\$	7,504
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	340,327

NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Grandy Creek Hatchery (92-5-024)

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,776,974
Prior Biennia (Expenditures).....	\$	723,026
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,500,000

NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Warm water fish facilities (92-5-025)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,030,998
Appropriation:		
St Bldg Constr Acct--State.....	\$	400,000
Warm Water Game Fish Account-- State.....	\$	350,000

Subtotal Appropriation.....	\$	750,000
Prior Biennia (Expenditures).....	\$	829,323
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,610,321

NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Warm water game fish access facilities (98-2-006)

Appropriation:

Warm Water Game Fish Account-- State.....	\$	210,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,240,000

TOTAL.....	\$	2,450,000

NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Tideland acquisition (94-2-003)

Reappropriation:

General Fund--Federal	\$	1,386,925
Prior Biennia (Expenditures).....	\$	3,613,075
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,000,000

NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Nemah Hatchery building and incubation system replacement (96-1-006)

Reappropriation:

General Fund--Federal	\$	1,682,880
Prior Biennia (Expenditures).....	\$	17,120
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,700,000

NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Shellfish laboratory and hatchery upgrades (96-1-009)

Reappropriation:

St Bldg Constr Acct--State	\$	275,604
Prior Biennia (Expenditures).....	\$	578,973
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	854,577

NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minter Creek Hatchery renovation (96-2-019)

Funding from this reappropriation shall not be used to construct agency residential structures at the hatchery.

Reappropriation:

St Bldg Constr Acct--State	\$	657,630
Prior Biennia (Expenditures).....	\$	4,475,982
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,133,612

NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Water access and development (96-2-027)

Reappropriation:

ORA--State	\$	997,000
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Prior Biennia (Expenditures).....	\$	1,057,600
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,054,600

NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor works: Preservation (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:		
General Fund--Federal.....	\$	757,181
Appropriation:		
St Bldg Constr Acct--State.....	\$	1,293,000
 Prior Biennia (Expenditures).....	\$	4,985,123
Future Biennia (Projected Costs)....	\$	7,500,000

TOTAL.....	\$	14,535,304

NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Underground storage tank removal and replacement (98-1-002)

Reappropriation:		
St Bldg Constr Acct--State.....	\$	596,185
Appropriation:		
St Bldg Constr Acct--State.....	\$	200,000
 Prior Biennia (Expenditures).....	\$	3,637,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,433,185

NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Emergency repair (98-1-003)

Reappropriation:		
St Bldg Constr Acct--State.....	\$	219,353
Appropriation:		
St Bldg Constr Acct--State.....	\$	300,000
 Prior Biennia (Expenditures).....	\$	1,530,646
Future Biennia (Projected Costs)....	\$	1,200,000

TOTAL.....	\$	3,249,999

NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Dam inspection and repair (98-1-004)

Appropriation:

St Bldg Constr Acct--State.....	\$	150,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	150,000

NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facilities renovation (98-1-005)

Reappropriation:		
St Bldg Constr Acct--State.....	\$	302,618
Appropriation:		
St Bldg Constr Acct--State.....	\$	1,015,000
Prior Biennia (Expenditures).....	\$	3,753,682
Future Biennia (Projected Costs)....	\$	7,000,000

TOTAL.....	\$	12,071,300

NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hatchery renovation (98-1-006)

The appropriation in this section is subject to the following conditions and limitations:

- (1) No funds will be provided to increase residential capacity at any state hatchery facility.
- (2) The appropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:		
St Bldg Constr Acct--State.....	\$	906,202
Appropriation:		
St Bldg Constr Acct--State.....	\$	3,025,000
Prior Biennia (Expenditures).....	\$	7,119,953
Future Biennia (Projected Costs)....	\$	15,500,000

TOTAL.....	\$	26,551,155

NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Recreational access redevelopment (98-1-007)

Reappropriation:		
St Bldg Constr Acct--State.....	\$	119,300
Appropriation:		
General Fund--Federal.....	\$	610,000
St Bldg Constr Acct--State.....	\$	302,000

Subtotal Appropriation.....	\$	912,000
Prior Biennia (Expenditures).....	\$	3,559,850
Future Biennia (Projected Costs)....	\$	4,200,000

TOTAL..... \$ 8,791,150

NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

Reappropriation:
 St Bldg Constr Acct--State..... \$ 1,428,770

Appropriation:
 General Fund--Federal..... \$ 800,000
 General Fund--Private/Local..... \$ 800,000
 St Bldg Constr Acct--State..... \$ 3,500,000

 Subtotal Appropriation..... \$ 5,100,000

Prior Biennia (Expenditures)..... \$ 8,986,230
 Future Biennia (Projected Costs).... \$ 22,400,000

 TOTAL..... \$ 37,915,000

NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Coast and Puget Sound wildstock restoration and hatcheries (98-1-010)

Reappropriation:
 General Fund--Federal..... \$ 700,000
 St Bldg Constr Acct--State..... \$ 114,186

 Subtotal Reappropriation..... \$

814,186

Appropriation:
 St Bldg Constr Acct--State..... \$ 1,000,000

Prior Biennia (Expenditures)..... \$ 5,265,814
 Future Biennia (Projected Costs).... \$ 6,500,000

 TOTAL..... \$ 13,580,000

NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish protection facilities (98-1-011)

Reappropriation:
 General Fund--Federal..... \$ 1,654,335

Appropriation:
 General Fund--Private/Local..... \$ 200,000
 St Bldg Constr Acct--State..... \$ 500,000

 Subtotal Appropriation..... \$ 700,000

Prior Biennia (Expenditures)..... \$ 3,300,765
 Future Biennia (Projected Costs).... \$ 7,400,000

 TOTAL..... \$ 13,055,100

NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE

State-wide fencing renovation and construction (98-1-012)

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 272,743
Appropriation:	
St Bldg Constr Acct--State.....	\$ 280,000
Prior Biennia (Expenditures).....	\$ 2,350,800
Future Biennia (Projected Costs)....	\$ 2,400,000

TOTAL.....	\$ 5,303,543

NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Wildlife area renovation (98-1-013)

Reappropriation:	
Wildlife Account--State.....	\$ 238,804
Appropriation:	
Wildlife Account--State.....	\$ 548,000
Prior Biennia (Expenditures).....	\$ 1,225,196
Future Biennia (Projected Costs)....	\$ 2,200,000

TOTAL.....	\$ 4,212,000

NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Issaquah Hatchery improvements (98-1-015)

The appropriation in this section is subject to the following conditions and limitations:

The department shall provide a progress report on this project to the governor and the legislature by October 1, 1998.

Reappropriation:	
General Fund--Private/Local.....	\$ 60,097
St Bldg Constr Acct--State.....	\$ 211,217

Subtotal Reappropriation.....	\$
271,314	
Appropriation:	
St Bldg Constr Acct--State.....	\$ 3,000,000
Prior Biennia (Expenditures).....	\$ 878,684
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 4,149,998

NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Crop and orchard protection fencing (98-2-002)

Appropriation:

St Bldg Constr Acct--State.....	\$	300,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,200,000

TOTAL.....	\$	1,500,000

NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Game farm consolidation (98-2-005)

Reappropriation:		
Wildlife Account--State.....	\$	231,470
Appropriation:		
Wildlife Account--State.....	\$	300,000
St Bldg Constr Acct--State.....	\$	900,000

Subtotal

Reappropriation..... \$ 1,200,000

Prior Biennia (Expenditures).....	\$	1,593,530
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,025,000

NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Recreational fish enhancement (98-2-007)

Reappropriation:				
	Rec	Fisheries	Enh	Acct--
State.....	\$	1,078,400		
Appropriation:				
	Rec	Fisheries	Enh	Acct--
State.....	\$	1,000,000		

Prior Biennia (Expenditures).....	\$	221,600
Future Biennia (Projected Costs)....	\$	4,000,000

TOTAL.....	\$	6,300,000

NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Mitigation projects and dedicated funds (98-2-008)

Reappropriation:		
Spec Wildlife Acct--State.....	\$	42,367
Spec Wildlife Acct--		
Private/Local.....	\$	1,197,000

Subtotal

Reappropriation..... \$ 1,239,367

Appropriation:		
General Fund--Federal.....	\$	4,000,000
General Fund--Private/Local.....	\$	2,500,000
Spec Wildlife Acct--State.....	\$	50,000

Subtotal Appropriation.....	\$	6,550,000
Prior Biennia (Expenditures).....	\$	4,606,482
Future Biennia (Projected Costs)....	\$	26,260,000

TOTAL.....	\$	38,655,849

NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory waterfowl habitat acquisition and development (98-2-009)

Reappropriation:		
Wildlife Account--State.....	\$	251,567
Appropriation:		
Wildlife Account--State.....	\$	500,000
Prior Biennia (Expenditures).....	\$	1,547,733
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL.....	\$	4,299,300

NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Columbia River Wildlife Mitigation (98-2-010)

Appropriation:		
Spec Wildlife Acct--Federal.....	\$	6,600,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	23,200,000

TOTAL.....	\$	29,800,000

NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fish passage and habitat improvement (98-2-012)

Appropriation:		
General Fund--Federal.....	\$	500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	700,000

TOTAL.....	\$	1,200,000

NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deep water slough restoration (98-2-013)

Appropriation:		
General Fund--Federal.....	\$	500,000
General Fund--Private/Local.....	\$	300,000

Subtotal Appropriation.....	\$	800,000
Prior Biennia (Expenditures).....	\$	0

Future Biennia (Projected Costs).... \$ 2,400,000

TOTAL..... \$ 3,200,000

NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Clam and oyster beach enhancement (98-2-019)

Reappropriation:

Aquatic Lands Acct--State..... \$ 453,716

St Bldg Constr Acct--State..... \$ 168,700

Subtotal Reappropriation..... \$

622,416

Prior Biennia (Expenditures)..... \$ 2,984,947

Future Biennia (Projected Costs).... \$ 1,600,000

TOTAL..... \$ 5,207,363

NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Replace unproductive habitat (98-2-020)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized to convey to a qualified purchaser by either or both sale and exchange approximately 1,120 acres in or near the Mission Ridge ski area. The conveyance of these properties shall proceed pursuant to provisions in chapter 77.12 RCW regarding department property. The department is authorized to use the appropriation provided in this section to purchase replacement lands providing similar benefits to wildlife.

(2) \$20,000 of the appropriation is provided solely to purchase property that is inaccessible to its current owner as a result of a previous transaction with the department that provided public access to a lake.

(3) The department shall include a proposed acquisition plan for properties proposed for purchase under this program when submitting future requests for appropriation authority.

Appropriation:

Wildlife Account--State..... \$ 1,220,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1,220,000

NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation repairs and replacements (98-1-001)

Appropriation:

**Resources Management Cost Account--
State..... \$ 100,000**

Prior Biennia (Expenditures)..... \$ 397,420

Future Biennia (Projected Costs).... \$ 1,600,000

TOTAL..... \$ 2,097,420

NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES

Real estate repairs, maintenance, and tenant improvements (98-1-002)

Appropriation:

Resources Management Cost Account--

State..... \$ 677,000

Prior Biennia (Expenditures)..... \$ 691,155

Future Biennia (Projected Costs).... \$ 3,150,000

TOTAL..... \$ 4,518,155

NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES

Special lands acquisition: For acquisition of properties within the Trout Lake wetlands, as described on office of financial management unanticipated receipt approval request log number 265.

Reappropriation:

General Fund--Federal..... \$ 450,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 450,000

NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES

Communication site repair (98-1-003)

Appropriation:

For Dev Acct--State..... \$ 90,000

Resources Management Cost Account--

State..... \$ 60,000

Subtotal Appropriation..... \$ 150,000

Prior Biennia (Expenditures)..... \$ 199,146

Future Biennia (Projected Costs).... \$ 580,000

TOTAL..... \$ 929,146

NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES

Underground storage tank removal and upgrade (98-1-005)

Appropriation:

For Dev Acct--State..... \$ 51,120

Resources Management Cost Account--

State..... \$ 142,000

Subtotal Appropriation.....	\$	193,120
Prior Biennia (Expenditures).....	\$	30,000
Future Biennia (Projected Costs)....	\$	102,000

TOTAL.....	\$	325,120

NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

State-wide emergency repairs (98-1-006)

Appropriation:

For Dev Acct--State.....	\$	18,000
Resources Management Cost Account--		
State.....	\$	50,000
St Bldg Constr Acct--State.....	\$	30,000

Subtotal Appropriation.....	\$	98,000
Prior Biennia (Expenditures).....	\$	361,493
Future Biennia (Projected Costs)....	\$	392,000

TOTAL.....	\$	851,493

NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Americans with Disabilities Act compliance (98-1-009)

Appropriation:

For Dev Acct--State.....	\$	9,000
Resources Management Cost Account--		
State.....	\$	25,000

Subtotal Appropriation.....	\$	34,000
Prior Biennia (Expenditures)	\$	68,285
Future Biennia (Projected Costs)....	\$	272,000

TOTAL.....	\$	374,285

NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Asbestos removal (98-1-010)

Appropriation:

For Dev Acct--State.....	\$	10,800
Resources Management Cost Account--		
State.....	\$	30,000

Subtotal Appropriation.....	\$	40,800
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	136,000

TOTAL.....	\$	176,800

NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural area preserve and natural resource conservation area management and emergency repairs (98-1-011)

Appropriation:

St Bldg Constr Acct--State.....	\$	350,000
Prior Biennia (Expenditures).....	\$	590,739
Future Biennia (Projected Costs)....	\$	1,400,000

TOTAL.....	\$	2,340,739

NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES

Hazardous waste cleanup (98-1-014)

Appropriation:

For Dev Acct--State.....	\$	120,000
Prior Biennia (Expenditures).....	\$	692,547
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL.....	\$	2,812,547

NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES

Emergency repairs: Recreation sites (98-1-015)

Appropriation:

St Bldg Constr Acct--State.....	\$	120,000
Prior Biennia (Expenditures).....	\$	216,299
Future Biennia (Projected Costs)....	\$	480,000

TOTAL.....	\$	816,299

NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural resource conservation area management plan implementation (98-1-012)

Appropriation:

St Bldg Constr Acct--State.....	\$	400,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,500,000

TOTAL.....	\$	1,900,000

NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation health and safety (98-1-016)

Appropriation:

St Bldg Constr Acct--State.....	\$	300,000
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Prior Biennia (Expenditures).....	\$	556,160
Future Biennia (Projected Costs)....	\$	1,200,000

TOTAL.....	\$	2,056,160

NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Americans with Disabilities Act recreation site improvements (98-1-017)

Appropriation:

St Bldg Constr Acct--State.....	\$	300,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,200,000

TOTAL.....	\$	1,500,000

NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Administrative site preservation (98-1-018)

Appropriation:

For Dev Acct--State.....	\$	169,000
Resources Management Cost Account--		
State.....	\$	469,000
St Bldg Constr Acct--State.....	\$	300,000

Subtotal Appropriation.....	\$	938,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	3,752,000

TOTAL.....	\$	4,690,000

NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural resources real property replacement (98-2-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is provided solely for the acquisition of timber lands for the common school trust to replace lands transferred from trust status under section 393 of this act, and for the reasonable costs incurred by the department in acquiring such lands. Lands acquired under this section shall be acquired solely for the benefit of the common school trust.

Appropriation:

	Nat	Res	Prop	Repl	Acct--
State.....	\$	3,000,000			
Prior Biennia (Expenditures).....	\$			35,354,155	
Future Biennia (Projected Costs)....	\$			0	

TOTAL.....	\$			38,354,155	

NEW SECTION. **Sec. 384.** The department of natural resources shall include a proposed acquisition plan for properties proposed for purchase under the land bank and natural resources real property replacement programs when submitting future requests for appropriation authority for the programs.

NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Right of way acquisition (98-2-005)

Appropriation:
For Dev Acct--State..... \$ 409,000
Resources Management Cost Account--
State..... \$ 983,000

Subtotal Appropriation..... \$ 1,392,000

Prior Biennia (Expenditures)..... \$ 1,505,807
Future Biennia (Projected Costs).... \$ 6,050,000

TOTAL..... \$ 8,947,807

NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Communication site construction (98-2-006)

Appropriation:
For Dev Acct--State..... \$ 410,000
Resources Management Cost Account--
State..... \$ 150,000

Subtotal Appropriation..... \$ 560,000

Prior Biennia (Expenditures)..... \$ 474,561
Future Biennia (Projected Costs).... \$ 1,980,000

TOTAL..... \$ 3,014,561

NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Irrigation development (98-2-010)

Appropriation:
Resources Management Cost Account--
State..... \$ 300,000

Prior Biennia (Expenditures)..... \$ 687,003
Future Biennia (Projected Costs).... \$ 2,000,000

TOTAL..... \$ 2,987,003

NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Minor works: Programmatic (98-2-011)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

For Dev Acct--State.....	\$	258,840
Resources Management Cost Account--		
State.....	\$	719,000
St Bldg Constr Acct--State.....	\$	300,000

Subtotal Appropriation.....	\$	1,277,840
Prior Biennia (Expenditures).....	\$	993,577
Future Biennia (Projected Costs)....	\$	7,811,540

TOTAL.....	\$	10,082,957

NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Mineral resource testing (98-2-012)

Appropriation:

For Dev Acct--State.....	\$	18,000
Resources Management Cost Account--		
State.....	\$	10,000

Subtotal Appropriation.....	\$	28,000
Prior Biennia (Expenditures).....	\$	20,000
Future Biennia (Projected Costs)....	\$	175,000

TOTAL.....	\$	223,000

NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Commercial development: Local improvement districts (98-2-013)

Appropriation:

Resources Management Cost Account--		
State.....	\$	200,000
Prior Biennia (Expenditures).....	\$	650,568
Future Biennia (Projected Costs)....	\$	1,000,000

TOTAL.....	\$	1,850,568

*NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Aquatic lands enhancement grants (98-2-014)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following phase 1 projects are eligible for funding from the reappropriation in this section.

(2) The following phase 2 projects are eligible for grant funding from the new appropriation in this section in the amounts indicated:

Phase 1

Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000	
ASARCO, Town of Ruston	\$	100,000	
Cape Flattery, Makah Tribe	\$	200,000	
Columbia River Renaissance, City of Vancouver	\$	2,800,000	
Columbia River Trail, East Wenatchee	\$	100,000	
Columbia River Trail Phase 2, LOOP Coalition			\$
400,000			
Cooperative Environmental Education, North Mason School District	\$	300,000	
Duckabush River, Jefferson County	\$	350,000	
Latah Creek, City of Spokane	\$	300,000	
Little Spokane River, Spokane County	\$	300,000	
Odyssey Maritime Museum, Port of Seattle	\$	1,000,000	
Raymond Waterfront Park, City of Raymond	\$	200,000	
Seattle Aquarium, City of Seattle	\$	300,000	
South Lake Union, City of Seattle	\$	200,000	
Statewide Competitive Small Grant Program	\$	500,000	
Stevenson Waterfront Park, Port of Skamania	\$	75,000	

Total	\$	7,325,000	

Phase 2

Department of Natural Resources Natural Heritage, Chehalis River Surge Plain Trail	\$	128,475	
State Parks, Rocky Reach Trailway	\$	200,000	
City of Woodinville, Wilmot Park	\$	200,000	
City of Seattle, South Lake Union	\$	75,000	
City of Port Angeles, Centennial Trail	\$	148,300	
Metropolitan Park District of Tacoma, Dickman Mill Park	\$	1,000,000	
Snohomish County, Thomas' Eddy Trail	\$	75,000	
City of Mount Vernon, Edgewater Park Extension	\$	312,000	
Peninsula College, Fierro Marine Lab Exhibitory	\$	26,800	
Jefferson County, Larry Scott Memorial Park	\$	134,650	
Snohomish County, Drainage District #6	\$	841,000	
City of Poulsbo, Nelson Property Acquisition			\$
253,000			
Kitsap County, Old Mill Site Acquisition	\$	300,000	
Padilla Bay National Estuarine Reserve, Exhibitory			\$
150,000			
North Mason School District, Hood Canal Watershed Program, Sweetwater Creek	\$	160,000	
Port of Whitman County, Snake River Trail	\$	238,779	
Snohomish County, Lake Cassidy Boardwalk	\$	29,882	
Makah Tribe, Shi Shi Access	\$	167,110	
City of Seattle, Alki Beach Trail	\$	300,000	
City of Seattle, The Seattle Aquarium Mountains to Sound	\$	279,004	
Vashon Park District, Jensen Point Small Craft Center	\$	104,306	
City of Medical Lake, Waterfront Trail Interpretive System	\$	8,750	
Pacific County, Naselle Boat Launch Improvement	\$	77,500	
State Parks, Fort Canby State Park Beard's Hollow			\$
101,760			
City of Washougal, Sandy Swimming Hole	\$	39,045	
City of Chelan, North Shore Pathway		\$	225,000

Port of Seattle, Odyssey Maritime Museum Phase 2	\$ 1,000,000
City of Everett, Narbeck Wetland Park	\$ 300,000

Total	\$ 6,875,361

(3) Grant funding from the new appropriation shall be distributed based on the order in which projects are ready to proceed, as determined by the department, and the availability of funds.

(4) No moneys from the appropriations in this section may be spent on the Rocky Reach trailway project until an agreement with affected property owners has been reached.

(5) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 1999-2001 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: A uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community support for the project; and a state-wide geographic distribution of projects.

Reappropriation:	
Aquatic Lands Acct--State.....	\$ 3,756,817
Appropriation:	
Aquatic Lands Acct--State.....	\$ 6,000,000
Prior Biennia (Expenditures).....	\$ 8,086,566
Future Biennia (Projected Costs)....	\$ 22,000,000

TOTAL.....	\$ 39,843,383

*Sec. 391 was partially vetoed. See message at end of chapter.

NEW SECTION. **Sec. 392. FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

Special land purchases and common school construction (98-2-015)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided to the department of natural resources solely for the purposes of transferring from trust status certain trust lands of state-wide significance to state park, wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes, acquiring replacement timber trust lands, and providing funding for common school construction.

(2) The appropriation in this section is provided solely for the transfer of the following list of trust properties to the identified agency:

(a) Iron Horse/Bandera, King county, to the state parks and recreation commission;

(b) Kitsap Forest, Kitsap county, to the department of natural resources for natural area preserve purposes;

(c) Upper Sultan Basin, Snohomish county, to the department of natural resources for natural resource conservation area purposes;

(d) West Tiger Mountain, King county, to the department of natural resources for natural resource conservation area purposes.

The department shall transfer the first trust property and then allocate the remaining funds to the remaining properties in roughly equal shares.

(3) Land and timber transferred under this section shall be appraised and transferred at full market value. The department of natural resources shall attempt to maintain a minimum aggregate ratio of 85:15 timber-to-land value in these transactions. The value of the timber transferred shall be deposited by the department of natural resources in the same manner as timber revenues from other common school trust lands, except that no deduction shall be made for the resource management cost account. The value of the land transferred, not to exceed \$3,000,000, shall be deposited in the natural resources real property replacement account to be used for the acquisition of replacement timber lands solely to benefit the common school trust.

(4) All reasonable costs incurred by the department of natural resources to implement this section may be paid out of this appropriation, except that the costs of acquiring replacement timber lands shall be paid out of appropriations from the natural resources real property replacement account.

(5) The department shall use intergrant exchanges between common school and other trust lands of equal value to effect the purposes of this section if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) The department of natural resources and receiving agencies shall work in good faith to carry out the intent of this section. However, the board of natural resources or a receiving agency may reject a transfer of property if it is determined that the transfer is not in the interest of either the common school trust or the receiving agency.

(7) On June 30, 1999, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

Appropriation:

St Bldg Constr Acct.....	\$	34,500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	132,000,000

TOTAL.....	\$	166,500,000

NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES

Jobs for the Environment (98-2-009)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations shall be used solely for the jobs for the environment program to achieve the following goals:

(a) Restore and protect watersheds to benefit anadromous fish stocks, including critical or depressed stocks as determined by the department of fish and wildlife;

(b) Conduct watershed restoration and protection projects primarily on state lands in coordination with federal, local, tribal, and private sector efforts; and

(c) Create market wage jobs with benefits in environmental restoration for displaced workers in rural natural resource impact areas, as defined under RCW 43.31.601(2).

(2) Except as provided in subsection (5) of this section, the appropriations are solely for projects selected by the department of natural resources, in consultation with an interagency task force consisting of the department of fish and wildlife, other appropriate

state agencies, tribal governments, local governments, the federal government, labor and other interested stakeholders. In recommending projects for funding the task force shall use the following criteria:

(a) The extent to which the project, using best available science, addresses habitat factors limiting fish and wildlife populations;

(b) The number, duration and quality of jobs to be created or retained by the project for displaced workers in natural resource impact areas;

(c) The extent to which the project will help avoid the listing of threatened or endangered species or provides for the recovery of species already listed;

(d) The extent to which the project will augment existing federal, state, tribal or local watershed planning efforts or completed watershed restoration and conservation plans;

(e) The cost effectiveness of the project;

(f) The availability of matching funds; and

(g) The demonstrated ability of the project sponsors to administer the project.

(3) Funds expended shall be used for specific projects and not for ongoing operational costs. Eligible projects include, but are not limited to, closure or improvement of forest roads, repair of culverts, cleanup of stream beds, removal of fish barriers, installation of fish screens, fencing of streams, and construction and planting of fish cover. Funds may also be expended for planning, design, engineering, and monitoring of eligible projects.

(4) The department of natural resources and the department of fish and wildlife, in consultation with the office of financial management and other appropriate agencies, shall report to the appropriate committees of the legislature by January 1, 1998, and January 1, 1999, on the results of expenditures from the appropriations.

(5) \$800,000 of the appropriations in this section is provided solely for watershed restoration programs to be completed by the department of ecology's Washington conservation corps crews.

(6) All projects funded under this section shall be consistent with any development regulations or comprehensive plans adopted under the growth management act for the project areas. No funds may be expended to acquire land through condemnation.

(7) Projects under contract as of June 1, 1997, shall be given first priority for funding under the appropriations in this section.

Appropriation:

For Dev Acct--State	\$	500,000
Resource Management Cost		
Account--State	\$	1,500,000
Water Quality Account--State	\$	7,133,000

Subtotal Appropriation.....	\$	9,133,000
Prior Biennia (Expenditures).....	\$	23,067,000
Future Biennia (Projected Costs)....	\$	40,000,000

TOTAL.....	\$	72,200,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State.....	\$	220,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	600,000

TOTAL.....	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State.....	\$	465,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State.....	\$	28,700
St Bldg Constr Acct--State.....	\$	1,000,000

Subtotal Appropriation.....	\$	1,100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	7,300,000

TOTAL..... \$ 8,400,000

NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

Fire Training Academy: New hazardous material prop (98-2-023)

Appropriation:

St Bldg Constr Acct--State.....	\$	500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 500,000

NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

Fire Training Academy: Classroom building (98-2-025)

Appropriation:

St Bldg Constr Acct--State.....	\$	200,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,000,000

TOTAL..... \$ 1,200,000

NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

Fire Training Academy: Design and construct dormitory (99-2-021)

Appropriation:

St Bldg Constr Acct--State.....	\$	200,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	1,200,000

TOTAL..... \$ 1,400,000

(End of part)

NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Project management: To fund the direct cost of state administration of school construction (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

A maximum of \$628,400 is provided solely for three full-time equivalent regional coordinators. The coordinators shall have direct construction or architectural training and experience and be strategically located across the state. The coordinators shall assist local school districts with: State board of education rules and regulations relating to school construction and modernization projects, building condition analysis, development of state studies and surveys, value engineering studies during design, construction administration, maintenance issues, and data verification to allow equitable administration of the state board priority system.

Appropriation:

Common School Constr Fund--State....	\$	1,778,721
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	7,800,000

TOTAL.....	\$	9,578,721

NEW SECTION. **Sec. 503. THE STATE SCHOOL FOR THE BLIND**

Seismic stabilization and preservation (98-1-001)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,700,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,700,000

NEW SECTION. **Sec. 504. FOR THE STATE SCHOOL FOR THE BLIND**

Minor works: Preservation (98-1-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL.....	\$	2,500,000

NEW SECTION. **Sec. 505. FOR THE STATE SCHOOL FOR THE DEAF**

Minor works: Preservation (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL.....	\$	3,000,000

NEW SECTION. **Sec. 506. FOR THE STATE SCHOOL FOR THE DEAF**

New cottages: Design and construction (98-2-001)

Appropriation:

St Bldg Constr Acct--State.....	\$	4,606,600
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,606,600

NEW SECTION. **Sec. 507. FOR THE HIGHER EDUCATION COORDINATING BOARD**

North Snohomish, Island, and Skagit Counties Higher Education Consortium facility predesign: This appropriation is to prepare a functional space program, master plan, and predesign for the Consortium's initial facility, conduct a comparative site evaluation study for the initial facility, and develop a schedule and budget for the use of facilities at Everett, Edmonds, and Skagit Valley Community Colleges. (98-2-001)

Appropriation:

St Bldg Constr Acct--State.....	\$	376,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	376,000

NEW SECTION. **Sec. 508. FOR THE UNIVERSITY OF WASHINGTON**

Power Plant boiler (88-2-022)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,427,749
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Burke Museum: To study the museum's space needs, long-term physical facilities needs, and options for future expansion (93-2-002) and for exhibit renovation (94-1-002)

\$1,846,500 of the reappropriation in this section is for the exhibit renovation and shall be matched by at least \$615,000 from other sources for the same purpose.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,650,000
Prior Biennia (Expenditures).....	\$	749,997
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,399,997

NEW SECTION. **Sec. 513. FOR THE UNIVERSITY OF WASHINGTON**

Business Administration: Expansion (93-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) The reappropriation in this section shall be matched by at least \$7,500,000 in cash provided from nonstate sources.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,273,373
Prior Biennia (Expenditures).....	\$	6,226,627
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	7,500,000

NEW SECTION. **Sec. 514. FOR THE UNIVERSITY OF WASHINGTON**

Minor repairs: Preservation (94-1-003)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	4,309,588
UW Bldg Acct--State.....	\$	231,509

Subtotal

Reappropriation..... \$ 4,541,097

Prior Biennia (Expenditures).....	\$	6,444,102
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	10,985,199

NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

Minor repairs (96-1-002)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

UW Bldg Acct--State.....	\$	5,200,000
Prior Biennia (Expenditures).....	\$	3,847,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	9,047,000

NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

Suzzallo Library renovation--Phase I design and construction: To design the phase I remodeling of the 1925, 1935, and 1963 building and additions to address structural, mechanical, electrical, and life safety deficiencies (94-1-015)

The reappropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,162,918
UW Bldg Acct--State.....	\$	646,996

Reappropriation..... \$ 1,809,914 Subtotal

Prior Biennia (Expenditures).....	\$	1,245,960
Future Biennia (Projected Costs)....	\$	33,044,126

TOTAL.....	\$	36,100,000

NEW SECTION. **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

Infrastructure projects: Savings (94-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

Prior Biennia (Expenditures).....	\$	128,000
Future Biennia (Projected Costs)....	\$	35,000,000

TOTAL.....	\$	36,268,000

NEW SECTION. **Sec. 520. FOR THE UNIVERSITY OF WASHINGTON**

Tacoma Branch Campus: To complete phase 1b, conduct predesign of phase II, design of phase II, to acquire property, and to remediate unknown site conditions (94-2-500)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(2) The appropriation in this section is subject to the review and allotment procedures under sections 712 and 714 of this act.

(3) The predesign for phase II to serve at least 1,200 additional student full-time equivalents shall be conducted in accordance with the predesign manual published by the office of financial management. Design of phase IIA to serve at least 600 student full-time equivalents shall not proceed until the completed predesign requirements have been reviewed and approved by the office of financial management.

(4) \$5,700,000 of the appropriation in this section is a reappropriation of the unexpended balance of the appropriation in section 533, chapter 16, Laws of 1995 2nd sp. sess. to correspond to the revised legislative intent that the \$5,700,000 for phase 1b be expended for site improvements, design, and construction of facilities to accommodate at least 122 additional student full-time equivalents at the Tacoma branch campus. The office of financial management shall reduce the appropriation by an amount equal to the amount expended prior to July 1, 1997, under section 533, chapter 16, Laws of 1995 2nd sp. sess.

Reappropriation:		
St Bldg Constr Acct--State.....	\$	12,636,619
Appropriation:		
St Bldg Constr Acct--State.....	\$	19,700,000
 Prior Biennia (Expenditures).....	\$	20,255,468
Future Biennia (Projected Costs)....	\$	204,000,000

TOTAL.....	\$	256,592,087

NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

Minor works: Utility infrastructure (96-1-004)

Reappropriation:		
St Bldg Constr Acct--State.....	\$	4,800,000
 Prior Biennia (Expenditures).....	\$	1,100,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,900,000

NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

Minor safety repairs: Preservation (96-1-001)

The reappropriation in this section is for underground storage tanks.

Reappropriation:

St Bldg Constr Acct--State.....	\$	201,000
Prior Biennia (Expenditures).....	\$	18,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	219,000

NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Center BB Tower Elevators--Design and construction: To design and construct the addition of one elevator and upgrading of the existing elevators in the health sciences center BB-wing and tower (96-1-007)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	4,961,992
UW Bldg Acct--State.....	\$	208,546

		Subtotal
Reappropriation.....	\$	5,170,538
Prior Biennia (Expenditures).....	\$	22,061
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,192,599

NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Center D-Wing Dental Student Laboratory: Design and construction (96-1-016)

Reappropriation:

St Bldg Constr Acct--State.....	\$	2,134,433
UW Bldg Acct--State.....	\$	109,094

		Subtotal
Reappropriation.....	\$	2,243,527
Prior Biennia (Expenditures).....	\$	773,573
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,017,100

NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

Hogness/Health Sciences Center lobby: Americans with Disabilities Act improvements (96-1-022)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,253,070
Prior Biennia (Expenditures).....	\$	46,930
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,300,000

NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

Fisheries Science-Oceanography Science Building: Construction (96-2-006)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) The department of general administration is directed, in keeping with section 152 of this act, to sell the Wellington Hills property as a means of partially offsetting the cost of this project with the proceeds of such sale being deposited into the state building and construction account.

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,449,850
UW Bldg Acct--State.....	\$	1,548,150

Subtotal

Reappropriation..... \$ 4,998,000

Appropriation:

St Bldg Constr Acct--State.....	\$	33,590,000
H Ed Constr Acct--State.....	\$	32,507,000
UW Bldg Acct--State.....	\$	2,834,154

Subtotal Appropriation..... \$ 68,931,154

Prior Biennia (Expenditures).....	\$	3,865,597
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 77,794,751

NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

Social Work third floor addition--Design and construction: To design and construct a 12,000 gross square foot partial third floor addition to the Social Work and Speech and Hearing Sciences Building (96-2-010)

Reappropriation:

St Bldg Constr Acct--State.....	\$	2,708,800
UW Bldg Acct--State.....	\$	126,400

Subtotal

Reappropriation..... \$ 2,835,200

Reappropriation:

St Bldg Constr Acct--State..... \$ 8,166,084
UW Bldg Acct--State..... \$ 284,062

Subtotal

Reappropriation..... \$ 8,450,146

Prior Biennia (Expenditures)..... \$ 859,354
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 9,309,500

NEW SECTION. Sec. 531. FOR THE UNIVERSITY OF WASHINGTON

Americans with Disabilities Act improvements (96-2-028)

Reappropriation:

St Bldg Constr Acct--State..... \$ 338,771

Prior Biennia (Expenditures)..... \$ 38,229
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 377,000

NEW SECTION. Sec. 532. FOR THE UNIVERSITY OF WASHINGTON

Nonstructural seismic corrections (96-2-031)

Reappropriation:

General Fund--Federal..... \$ 194,550

Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 194,550

NEW SECTION. Sec. 533. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Safety (98-1-001)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

UW Bldg Acct--State..... \$ 3,700,000

Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 12,000,000

TOTAL..... \$ 15,700,000

NEW SECTION. Sec. 534. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Preservation (98-1-002)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

UW Bldg Acct--State.....	\$	5,346,075
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	26,000,000

TOTAL.....	\$	31,346,075

NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

Utility and data communications projects: Preservation (98-1-004)

Appropriation:

St Bldg Constr Acct--State.....	\$	3,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	24,000,000

TOTAL.....	\$	27,000,000

NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

Minor works: Program (98-2-003)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

UW Bldg Acct--State.....	\$	2,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	9,000,000

TOTAL.....	\$	11,000,000

NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

Building communications: Upgrade (98-2-009)

Appropriation:

UW Bldg Acct--State.....	\$	3,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	29,500,000

TOTAL.....	\$	32,500,000

NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Bothell and Cascadia Community College phase I: Design and construction (98-2-899)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) The appropriation in this section is subject to the review and allotment procedures under sections 712, 713, and 714 of this act.

(3) The appropriation in this section is to be combined with the appropriation shown in section 696 of this act to construct a campus to serve at least 2,000 student full-time equivalents, with approximately 1,200 for the University of Washington and 800 for Cascadia Community College. The appropriation shall be managed by the University of Washington.

Reappropriation:

St Bldg Constr Acct--State..... \$ 5,000,000

Appropriation:

St Bldg Constr Acct--State..... \$ 42,970,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 47,970,000

NEW SECTION. **Sec. 539. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Bothell and Cascadia Community College future phases: To complete predesign and design of phase II (98-2-999)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) The appropriation in this section is subject to the review and allotment procedures under sections 712, 713, and 714 of this act.

(3) The appropriation in this section is to be combined with the appropriation shown in section 696 of this act and shall be managed by the University of Washington.

(4) The predesign for phase II to serve at least 2,000 additional University of Washington and community college student full-time equivalents included in this appropriation shall be conducted in accordance with the predesign manual published by the office of financial management.

(5) Design of phase IIA to serve at least 1,000 total University of Washington and community college student full-time equivalents shall not proceed until the completed predesign requirements in subsection (4) of this section have been reviewed and approved by the office of financial management.

Appropriation:

St Bldg Constr Acct--State..... \$ 3,000,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 79,000,000

TOTAL..... \$ 82,000,000

NEW SECTION. Sec. 540. FOR WASHINGTON STATE UNIVERSITY

Hazardous, pathological, and radioactive waste handling facilities: To provide centralized facilities to prepare, package, and ship biomedical, pathological, hazardous, low-level, and nonradioactive waste (92-1-019)

Reappropriation:

St Bldg Constr Acct--State..... \$ 735,425

Prior Biennia (Expenditures)..... \$ 453,929

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1,189,354

NEW SECTION. Sec. 541. FOR WASHINGTON STATE UNIVERSITY

Todd Hall renovation: To renovate the entire building, including upgrading electrical and other building-wide systems, modernizing and refurnishing of classrooms and offices (92-1-021)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 179,412

WSU Bldg Acct--State..... \$ 303,806

483,218 Subtotal Reappropriation..... \$

Prior Biennia (Expenditures)..... \$ 14,198,291

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 14,681,509

NEW SECTION. Sec. 542. FOR WASHINGTON STATE UNIVERSITY

Veterinary Teaching Hospital--Construction: To construct, equip, and furnish a new teaching hospital for the department of veterinary medicine and surgery (92-2-013)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 77,884

H ED Constr Acct--State..... \$ 239,098

316,982 Subtotal Reappropriation..... \$

Prior Biennia (Expenditures)..... \$ 33,628,518

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 33,945,500

NEW SECTION. **Sec. 543. FOR WASHINGTON STATE UNIVERSITY**

Fulmer Hall--Fulmer Annex renovation: To renovate Fulmer Hall Annex to meet fire, safety, and handicap access code requirements and to make changes in functional use of space **(92-2-023)**

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 2,013,357

Prior Biennia (Expenditures)..... \$ 10,496,143

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 12,509,500

NEW SECTION. **Sec. 544. FOR WASHINGTON STATE UNIVERSITY**

Student services addition: To design and construct a building for consolidated student service functions **(92-2-027)**

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 171,767

Prior Biennia (Expenditures)..... \$ 14,672,650

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 14,844,417

NEW SECTION. **Sec. 545. FOR WASHINGTON STATE UNIVERSITY**

Bohler Gym renovation: Construction (94-1-010)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 1,149,554

WSU Bldg Acct--State..... \$ 391,500

Subtotal

Reappropriation..... \$ 1,541,054

Appropriation:

St Bldg Constr Acct--State..... \$ 16,778,275

WSU Bldg Acct--State..... \$ 297,925

Subtotal Appropriation..... \$ 17,076,200

Prior Biennia (Expenditures)..... \$ 396,046

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 19,013,300

NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

Thompson Hall renovation: Construction (94-1-024)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State..... \$ 10,818,075
WSU Bldg Acct--State..... \$ 101,325

Subtotal Appropriation..... \$ 10,919,400

Prior Biennia (Expenditures)..... \$ 777,000
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 11,696,400

NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

Infrastructure project: Savings (94-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State..... \$ 1

Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1

NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

Hazardous waste facilities: Construction (94-2-006)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

WSU Bldg Acct--State..... \$ 1,251,201

Prior Biennia (Expenditures)..... \$ 459,799
Future Biennia (Projected Costs).... \$ 15,000,000

TOTAL..... \$ 16,711,000

NEW SECTION. Sec. 549. FOR WASHINGTON STATE UNIVERSITY

Pathological and Biomedical Incinerator: Design and construction (94-2-012)

Reappropriation:

St Bldg Constr Acct--State..... \$ 3,277,809

Prior Biennia (Expenditures)..... \$ 165,191

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 3,443,000

NEW SECTION. Sec. 550. FOR WASHINGTON STATE UNIVERSITY

Communications infrastructure: Renewal (94-2-013)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 2,049,697

WSU Bldg Acct--State..... \$ 773,167

Subtotal

Reappropriation..... \$ 2,822,864

Prior Biennia (Expenditures)..... \$ 13,336,761

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 16,159,625

NEW SECTION. Sec. 551. FOR WASHINGTON STATE UNIVERSITY

Engineering Teaching and Research Laboratory Building: Construction (94-2-014)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State..... \$ 9,338,821

Prior Biennia (Expenditures)..... \$ 7,801,479

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 17,140,300

NEW SECTION. Sec. 552. FOR WASHINGTON STATE UNIVERSITY

Chemical waste collection facilities: Design and construction (94-2-016)

Reappropriation:

Reappropriation:

St Bldg Constr Acct--State.....	\$	770,866
Prior Biennia (Expenditures).....	\$	1,273,153
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,044,019

NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

Washington State University Vancouver: Campus construction (94-2-902)

The reappropriation in this section is subject to the review and allotment procedures under sections 712 and 714 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	9,407,417
Prior Biennia (Expenditures).....	\$	29,315,045
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	38,722,462

NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

Washington State University Tri-Cities: Consolidated Information Center (94-2-905)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	202,827
Prior Biennia (Expenditures).....	\$	10,916,173
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	11,119,000

NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

Animal Science Laboratory Building--Design and Construction: To construct a 20,200 gross square foot animal science lab (94-4-018)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	249,908
Prior Biennia (Expenditures).....	\$	7,011,450
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	7,261,358

Minor works: Safety and environment (96-2-001)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	943,348
WSU Bldg Acct--State.....	\$	907,315

Subtotal

Reappropriation..... \$ 1,850,663

Prior Biennia (Expenditures).....	\$	749,337
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 2,600,000

NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

Minor works: Program (96-2-002)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

WSU Bldg Acct--State..... \$ 3,055,990

Prior Biennia (Expenditures).....	\$	2,094,010
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 5,150,000

NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

Plant growth: Wheat research center (96-2-047)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act and shall not be expended until the university has received the federal money or an equivalent amount from other sources.

Reappropriation:

St Bldg Constr Acct--State..... \$ 1,553,154

Prior Biennia (Expenditures).....	\$	2,446,846
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 4,000,000

NEW SECTION. **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

Intercollegiate Center for Nursing Education: Telecommunications (96-2-915)

Reappropriation:

St Bldg Constr Acct--State..... \$ 524,386

Prior Biennia (Expenditures)..... \$ 975,614

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1,500,000

NEW SECTION. **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

Minor works: Preservation (98-1-004)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

WSU Bldg Acct--State..... \$ 5,553,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 24,000,000

TOTAL..... \$ 29,553,000

NEW SECTION. **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

Campus infrastructure and road improvements (98-1-073)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State..... \$ 8,292,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 4,000,000

TOTAL..... \$ 12,292,000

NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

Minor works: Safety and environmental (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State..... \$ 1,600,000

WSU Bldg Acct--State..... \$ 1,807,800

Subtotal Appropriation..... \$ 3,407,800

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 12,600,000

TOTAL..... \$ 16,007,800

NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

Minor works: Program (98-2-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

WSU Bldg Acct--State	\$	6,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	33,000,000

TOTAL.....	\$	39,000,000

NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

Major equipment: Acquisition (98-2-003)

The appropriation in this section is subject to the following conditions and limitations:

The state building construction account appropriation is provided solely for agricultural equipment including \$1,500,000 for the agricultural research center and \$500,000 for teaching and extension equipment.

Appropriation:

St Bldg Constr Acct--State	\$	2,000,000
WSU Bldg Acct--State	\$	3,000,000

Subtotal Appropriation.....	\$	5,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	15,000,000

TOTAL.....	\$	20,000,000

NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

Murrow Hall: Renovation and addition (98-2-008)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1998.

Appropriation:

WSU Bldg Acct--State	\$	105,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	11,625,100

TOTAL.....	\$	11,730,100

NEW SECTION. **Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

Cleveland Hall: Renovation and addition (98-2-032)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1998.

Appropriation:

WSU Bldg Acct--State.....	\$	140,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	9,435,100

TOTAL.....	\$	9,575,100

NEW SECTION. **Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

South Campus electrical service: Design and construction (98-2-044)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,900,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,900,000

NEW SECTION. **Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

Teaching and Learning Center: Design and construction (98-2-062)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,970,175
WSU Bldg Acct--State.....	\$	624,325

Subtotal Appropriation.	\$	2,594,500
Prior Biennia (Expenditures).....	\$	80,000
Future Biennia (Projected Costs)....	\$	25,101,805

TOTAL.....	\$	27,776,305

NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

Apparel, Merchandising, and Interior Design and Landscape Architecture Building: Predesign (98-01-000)

Appropriation:

WSU Bldg Acct--State.....	\$	98,000
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Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	28,800,000

TOTAL.....	\$	28,898,000

NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

WSUnet: Infrastructure (98-2-074)

Appropriation:

WSU Bldg Acct--State.....	\$	4,075,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	5,000,000

TOTAL.....	\$	9,075,000

NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

Washington State University Tri-Cities: Predesign Science Education Center (98-2-905)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1998. The project shall serve at least 910 additional student full-time equivalents on the Tri-Cities campus.

Appropriation:

St Bldg Constr Acct--State.....	\$	140,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	21,435,800

TOTAL.....	\$	21,575,800

NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

Washington State University Vancouver: Phase II (98-2-911)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(2) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(3) The engineering and multimedia buildings to be designed under this appropriation shall serve at least 950 additional student full-time equivalents. Funding is also provided to construct campus infrastructure and physical plant shops.

Appropriation:

St Bldg Constr Acct--State.....	\$	13,500,000
Prior Biennia (Expenditures).....	\$	0

Future Biennia (Projected Costs)....	\$	123,000,000	-----
TOTAL.....	\$	136,500,000	

NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

Telecommunications network and cable: Replacement (90-2-004)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000	
Prior Biennia (Expenditures).....	\$	5,655,918	
Future Biennia (Projected Costs)....	\$	4,000,000	-----
TOTAL.....	\$	10,655,918	

NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

JFK Library addition and remodel--Construction: To construct the 73,500 gross square foot addition and remodeling of the JFK Library (90-5-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	12,056,403	
EWU Cap Proj Acct--State.....			\$
73,006			

			Subtotal
Reappropriation.....	\$	12,129,409	
Prior Biennia (Expenditures).....	\$	9,929,895	
Future Biennia (Projected Costs)....	\$	0	-----
TOTAL.....	\$	22,059,304	

NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

Chillers, heating, ventilation, and air conditioning (94-1-003)

Reappropriation:

St Bldg Constr Acct--State.....	\$	4,872,049	
EWU Cap Proj Acct--State.....			\$
637,643			

			Subtotal
Reappropriation.....	\$	5,509,692	
Prior Biennia (Expenditures).....	\$	792,892	
Future Biennia (Projected Costs)....	\$	0	-----
TOTAL.....	\$	6,302,584	

NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

Minor works--Preservation, repair, and remodel (94-1-015)

Reappropriation:

	St Bldg Constr Acct--State.....	\$		533,002
	EWU		Cap	Proj
State.....		\$	1,660,253	

				Subtotal
Reappropriation.....		\$	2,193,255	
	Prior Biennia (Expenditures).....	\$	7,761,057	
	Future Biennia (Projected Costs)....	\$	0	

	TOTAL.....	\$	9,954,312	

NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

Infrastructure project: Savings (94-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

	St Bldg Constr Acct--State.....	\$		1
	Prior Biennia (Expenditures).....	\$		0
	Future Biennia (Projected Costs)....	\$		0

	TOTAL.....	\$		1

NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

Monroe Hall Renovation (96-1-002)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Appropriation:

	St Bldg Constr Acct--State.....	\$		924,000
	Prior Biennia (Expenditures).....	\$	100,000	
	Future Biennia (Projected Costs). ...	\$	9,950,000	

	TOTAL.....	\$	10,974,000	

NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

Campus classrooms--Renewal: To renovate and upgrade classrooms and lab in various buildings on campus (96-2-001)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	St Bldg Constr Acct--State.....	\$	1,000,000	
500,000	EWU Cap Proj Acct--State.....			\$

	Subtotal Appropriation.....	\$	1,500,000	
	Prior Biennia (Expenditures).....	\$	3,650,000	
	Future Biennia (Projected Costs)....	\$	14,000,000	

	TOTAL.....	\$	19,150,000	

NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

Water systems: Preservation and expansion (98-1-002)

Appropriation:

	St Bldg Constr Acct--State.....	\$	500,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	2,250,000

	TOTAL.....	\$	2,750,000

NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

Minor works: Preservation (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	St Bldg Constr Acct--State.....	\$	619,500
	EWU	Cap	Proj
State.....	\$	4,730,500	Acct--

	Subtotal Appropriation.....	\$	5,350,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	6,000,000

	TOTAL.....	\$	11,350,000

NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

Electrical substations: Preservation (98-1-004)

Appropriation:

	St Bldg Constr Acct--State.....	\$	3,000,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	1,500,000

TOTAL..... \$ 4,500,000

NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

Roof replacements (98-1-006)

Appropriation:

St Bldg Constr Acct--State..... \$ 2,755,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 2,755,000

NEW SECTION. **Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY**

Infrastructure: Preservation (98-1-007)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State..... \$ 4,000,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 7,000,000

TOTAL..... \$ 11,000,000

NEW SECTION. **Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY**

Heating, ventilation, and air conditioning systems: Preservation (98-1-008)

Appropriation:

St Bldg Constr Acct--State..... \$ 1,000,000

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 1,000,000

TOTAL..... \$ 2,000,000

NEW SECTION. **Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY**

Boiler Plant: Expansion and upgrade (98-1-011)

Appropriation:

St Bldg Constr Acct--State..... \$ 618,100

EWU Cap Proj Acct--State..... \$

135,525

Subtotal Appropriation..... \$ 753,625

Prior Biennia (Expenditures)..... \$ 0

Future Biennia (Projected Costs).... \$ 5,615,175

TOTAL..... \$ 6,368,800

NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

Minor works: Program (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	St Bldg Constr Acct--State.....	\$	500,000
	EWU	Cap	Proj
State.....	\$	1,200,000	Acct--

	Subtotal Appropriation.....	\$	1,700,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	10,018,000

	TOTAL.....	\$	11,718,000

NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

Shaw/Smyser Hall renovation (90-2-005)

Reappropriation:

H Ed Constr Acct--State..... \$ 70,578

Prior Biennia (Expenditures)..... \$ 13,214,424

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 13,285,002

NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Preservation (94-1-005)

Reappropriation:

859,679	CWU Cap Proj Acct--State.....	\$	
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Prior Biennia (Expenditures)..... \$ 2,702,321

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 3,562,000

NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

Science facility: Design and construction (94-2-002)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

	St Bldg Constr	Acct--State	\$	45,047,550	
	CWU	Cap	Proj	Acct--		
State.....		\$	4,000,000			

						Subtotal
Reappropriation.....		\$	49,047,550			

Appropriation:

510,000	CWU	Cap	Proj	Acct--State	\$
	Prior Biennia (Expenditures).....	\$	9,152,450			
	Future Biennia (Projected Costs)....	\$	0			

	TOTAL.....	\$	58,710,000			

NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Program (94-2-006)

Reappropriation:

152,276	CWU	Cap	Proj	Acct--State	\$
	Prior Biennia (Expenditures).....	\$	2,354,724			
	Future Biennia (Projected Costs)....	\$	0			

	TOTAL.....	\$	2,507,000			

NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

Black Hall--Design and construction: To design and construct a 66,200 gross square foot addition to and complete remodel of the Black Hall (94-2-010)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

575,000	St Bldg Constr	Acct--State	\$	25,393,593	
	CWU	Cap	Proj	Acct--State	\$

						Subtotal
Reappropriation.....		\$	25,968,593			

	Prior Biennia (Expenditures).....	\$	1,434,808			
	Future Biennia (Projected Costs)....	\$	0			

	TOTAL.....	\$	27,403,401			

NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

Asbestos abatement, demolition, and steamline (96-1-002)

Reappropriation:

	St Bldg Constr	Acct--State	\$	94,768	
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Prior Biennia (Expenditures).....	\$	36,932
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	131,700

NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Infrastructure preservation (96-1-040)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall support the detailed list of projects maintained by the office of financial management.

(2) No money from this reappropriation may be expended for remodeling or repairing the president's residence.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,156,975	
CWU Cap Proj Acct--State.....			\$
530,000			

			Subtotal
Reappropriation.....	\$	1,686,975	

Prior Biennia (Expenditures).....	\$	713,025
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,400,000

NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Preservation (96-1-120)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall support the detailed list of projects maintained by the office of financial management.

(2) A maximum of \$85,000 from this reappropriation may be expended for remodeling the president's residence.

Reappropriation:

State.....	CWU	\$	Cap	Proj	Acct--
			2,200,000		
Prior Biennia (Expenditures).....	\$	1,344,822			
Future Biennia (Projected Costs)....	\$	0			

TOTAL.....	\$	3,544,822			

NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

Infrastructure savings (96-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair;

(3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1

NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Program (96-2-130)

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

.....		CWU	Cap	Proj	Acct--State.....
	\$	1,000,000			
Prior Biennia (Expenditures).....	\$				1,500,000
Future Biennia (Projected Costs)....	\$				0

TOTAL.....	\$				2,500,000

NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

Chilled water systems: Improvements (98-1-020)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	770,000

TOTAL.....	\$	1,770,000

NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

Boiler Plant: Expansion (98-1-030)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,450,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,450,000

NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

Electrical utility: Upgrades (98-1-110)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,500,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	4,600,000

TOTAL.....	\$	7,100,000

NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

Steamline replacement (98-1-120)

Appropriation:

St Bldg Constr Acct--State.....	\$	340,000		
CWU			Proj	Acct--
State.....	\$	1,110,000		

Subtotal Appropriation.....	\$	1,450,000		
Prior Biennia (Expenditures).....	\$	0		
Future Biennia (Projected Costs)....	\$	7,320,000		

TOTAL.....	\$	8,770,000		

NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Preservation (98-1-130)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

CWU		Cap	Proj	Acct--
State.....	\$	3,163,000		
Prior Biennia (Expenditures).....	\$	0		
Future Biennia (Projected Costs)....	\$	14,100,000		

TOTAL.....	\$	17,263,000		

NEW SECTION. **Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY**

Building indoor air quality: Improvements (98-1-170)

Appropriation:

CWU	Cap	Proj	Acct--State.....	\$
429,000				
Prior Biennia (Expenditures).....	\$	0		
Future Biennia (Projected Costs)....	\$	2,000,000		

TOTAL..... \$ 2,429,000

NEW SECTION. **Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY**

SeaTac Center Building: Renovation (98-2-010)

Appropriation:

St Bldg Constr Acct--State.....	\$	662,500
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 662,500

NEW SECTION. **Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY**

Lynnwood Extended Degree Center: Facility improvements (98-2-080)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,000,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 1,000,000

NEW SECTION. **Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY**

Extended Degree Centers: Design and construction (98-2-090)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1998.

Appropriation:

CWU Cap Proj Acct--State.....		\$
150,000		
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL..... \$ 2,150,000

NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor works: Program (98-2-135)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	CWU	Cap	Proj	Acct--
State.....	\$	2,382,000		
Prior Biennia (Expenditures).....			\$	0
Future Biennia (Projected Costs)....			\$	11,200,000

TOTAL.....			\$	13,582,000

NEW SECTION. **Sec. 615. FOR THE EVERGREEN STATE COLLEGE**

Minor works: Preservation (96-1-002)

Reappropriation:

TESC Cap Proj Acct--State.....	\$	160,000
St Bldg Constr Acct--State.....	\$	175,000

Subtotal Reappropriation..... \$

335,000

Prior Biennia (Expenditures).....	\$	2,790,121
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 3,125,121

NEW SECTION. **Sec. 616. FOR THE EVERGREEN STATE COLLEGE**

Minor works: Safety and code (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	2,450,000
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Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	16,705,000

TOTAL..... \$ 19,155,000

NEW SECTION. **Sec. 617. FOR THE EVERGREEN STATE COLLEGE**

Minor works: Preservation (98-1-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	2,000,000
TESC Cap Proj Acct--State.....	\$	624,439

Subtotal Appropriation..... \$ 2,624,439

Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	22,400,000

TOTAL..... \$ 25,024,439

NEW SECTION. Sec. 618. FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (98-1-003)

Appropriation:

TESC Cap Proj Acct--State..... \$ 559,312
Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 2,240,000

TOTAL..... \$ 2,799,312

NEW SECTION. Sec. 619. FOR THE EVERGREEN STATE COLLEGE

Seminar phase II: Predesign (98-2-004)

Appropriation:

TESC Cap Proj Acct--State..... \$ 140,000
Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 16,788,775

TOTAL..... \$ 16,928,775

NEW SECTION. Sec. 620. FOR THE EVERGREEN STATE COLLEGE

Lecture Hall: Improvements (98-2-005)

Appropriation:

St Bldg Constr Acct--State..... \$ 1,325,423
Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1,325,423

NEW SECTION. Sec. 621. FOR THE EVERGREEN STATE COLLEGE

Minor works: Program (98-2-006)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

TESC Cap Proj Acct--State..... \$ 1,800,000
Prior Biennia (Expenditures)..... \$ 0
Future Biennia (Projected Costs).... \$ 23,270,000

TOTAL..... \$ 25,070,000

NEW SECTION. **Sec. 622. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

Riverpoint Campus phase II (96-2-001)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,430,104
Prior Biennia (Expenditures).....	\$	569,896
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,000,000

NEW SECTION. **Sec. 623. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

Infrastructure projects: Savings (98-1-003)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilating, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	1
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1

NEW SECTION. **Sec. 624. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

Health Sciences Building: To design the complete (phase I and II) health science building. (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(3) Design of this building shall accommodate at least 240 additional student full-time equivalents on the Riverpoint campus.

(4) \$1,000,000 of the state building construction account appropriation shall be held in reserve until January 1, 1999.

(5) Design of this building, when used in conjunction with the building authorized in section 702(1)(b) of this act, shall accommodate all the academic programs offered by Eastern Washington

University and Washington State University that are currently in leased space in the city of Spokane.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 1,310,000
Appropriation:	
St Bldg Constr Acct--State.....	\$ 1,375,375
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 29,219,025

TOTAL.....	\$ 31,904,400

NEW SECTION. **Sec. 625. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

Minor works: Program (98-2-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 161,500
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 400,000

TOTAL.....	\$ 561,500

NEW SECTION. **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**

Infrastructure projects: Savings (94-1-999)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 1
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 0

TOTAL.....	\$ 1

NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

Science facility phase III: Construction (94-2-014)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,265,000
Prior Biennia (Expenditures).....	\$	11,387,938
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	12,652,938

NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

Haggard Hall renovation and abatement: Construction (94-2-015)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	16,300,000	
			Acct--
	WWU	Cap	Proj
State.....	\$	3,150,000	

			Subtotal
Reappropriation.....	\$	19,450,000	
Prior Biennia (Expenditures).....	\$	2,754,404	
Future Biennia (Projected Costs)....	\$	0	

TOTAL.....	\$	22,204,404	

NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

Minor works: Preservation (96-1-030)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

500,000	WWU	Cap	Proj	Acct--State.....	\$	
				Prior Biennia (Expenditures).....	\$	800,000
				Future Biennia (Projected Costs)....	\$	0

				TOTAL.....	\$	1,300,000

NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

Minor works: Infrastructure preservation (96-1-061)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	820,000
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Prior Biennia (Expenditures).....	\$	830,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,650,000

NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

Minor works: Program (96-2-028)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,445,000	
			Acct--
	WWU	Cap	Proj
State.....	\$	1,200,000	

			Subtotal
Reappropriation.....	\$	2,645,000	
Prior Biennia (Expenditures).....	\$	3,205,000	
Future Biennia (Projected Costs)....	\$	0	

TOTAL.....	\$	5,850,000	

NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

Recreation and physical education fields phase I (96-2-051)

Reappropriation:

St Bldg Constr Acct--State.....	\$	175,000
Prior Biennia (Expenditures).....	\$	2,491,000
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,666,000

NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

Integrated signal distribution--Construct: To construct a campus network system (96-2-056)

Reappropriation:

St Bldg Constr Acct--State.....	\$	250,000
Appropriation:		
St Bldg Constr Acct--State.....	\$	8,262,500
Prior Biennia (Expenditures).....	\$	965,400
Future Biennia (Projected Costs)....	\$	5,000,000

TOTAL.....	\$	14,477,900

NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

Minor works: Preservation (98-1-064)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	St Bldg Constr Acct--State.....	\$	4,700,000	
	WWU	Cap	Proj	Acct--
State.....		\$	2,000,000	
	Subtotal Appropriation.....	\$	6,700,000	
	Prior Biennia (Expenditures).....	\$	0	
	Future Biennia (Projected Costs)....	\$	24,000,000	
	TOTAL.....	\$	30,700,000	

NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

Communications facility: Predesign (98-2-053)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1998.

Appropriation:

	St Bldg Constr Acct--State.....	\$	204,400
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	42,400,000
	TOTAL.....	\$	42,604,400

NEW SECTION. **Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY**

Minor works: Program (98-2-063)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

	WWU	Cap	Proj	Acct--
State.....		\$	5,628,529	
	Prior Biennia (Expenditures).....	\$	0	
	Future Biennia (Projected Costs)....	\$	24,000,000	
	TOTAL.....	\$	29,628,529	

NEW SECTION. **Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY**

Campus services facility: Design (96-2-025)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the review and allotment procedures under section 712 of this act.

(2) The university shall comply with local comprehensive land use laws and regulations for this project.

(3) Funds provided in this section shall not be expended until the neighborhood impact analysis and transportation planning and review activities funded in section 639 of this act are substantially complete.

Appropriation:

	St Bldg Constr Acct--State..	\$	987,050	
204,750	WWU Cap Proj Acct--State.....			\$
	Subtotal Appropriation.....	\$	1,191,800	
	Prior Biennia (Expenditures).....	\$	100,000	
	Future Biennia (Projected Costs)....	\$	8,564,700	
	TOTAL.....	\$	9,856,500	

NEW SECTION. **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

Facility and property acquisition: (98-2-023)

The appropriation in this section is subject to the following conditions and limitations:

The university shall comply with local comprehensive land use laws and regulations for this project.

Appropriation:

	St Bldg Constr Acct--State.....	\$	4,000,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	4,000,000
	TOTAL.....	\$	8,000,000

NEW SECTION. **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

Campus infrastructure: Development (98-2-024)

The appropriation in this section is subject to the following conditions and limitations:

The university shall comply with local comprehensive land use laws and regulations for this project.

Appropriation:

	St Bldg Constr Acct--State.....	\$	450,000
	Prior Biennia (Expenditures).....	\$	0
	Future Biennia (Projected Costs)....	\$	9,986,000
	TOTAL.....	\$	10,436,600

NEW SECTION. **Sec. 640. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Stadium Way facility: Seismic and infrastructure repair (96-1-102)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:	
St Bldg Constr Acct--State.....	\$ 196,463
Appropriation:	
St Bldg Constr Acct--State.....	\$ 2,920,000
Prior Biennia (Expenditures).....	\$ 306,163
Future Biennia (Projected Costs)....	\$ 1,743,000

TOTAL.....	\$ 5,165,626

NEW SECTION. **Sec. 641. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

State Capital Museum: Preservation (98-1-001)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 200,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 110,000

TOTAL.....	\$ 310,000

NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor works (98-1-003)

The appropriation in this section is subject to the following conditions and limitations:

\$62,000 of the appropriation is provided solely for exhibits in the legislative building.

Appropriation:	
St Bldg Constr Acct--State.....	\$ 145,000
Prior Biennia (Expenditures).....	\$ 0
Future Biennia (Projected Costs)....	\$ 700,000

TOTAL.....	\$ 845,000

NEW SECTION. **Sec. 643. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington heritage projects: For grants to local heritage organizations for facility construction, improvements or additions, purchase, restoration and preservation of fixed historic assets, acquisition of equipment, property or sites, interior physical improvements, and design costs (98-2-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided for the approved list of projects included in LEAP CAPITAL DOCUMENT NO. H-3 as developed on April 15, 1997, at 9:30 a.m.

(2) The state grant may provide no more than one-third of the actual total capital cost of the project, or the amount of state assistance listed in LEAP CAPITAL DOCUMENT NO. H-3, whichever is less. The remaining portions of project capital costs shall be a match from nonstate sources. The match may include cash, land value and documented in-kind gifts and support.

(3) By December 15, 1997, the society shall submit a report to the appropriate fiscal committees of the legislature and to the office of financial management on the progress of the heritage program, including a list of projects funded under this section.

Appropriation:

St Bldg Constr Acct--State.....	\$	4,100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	15,000,000

TOTAL.....	\$	19,100,000

NEW SECTION. **Sec. 644. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor works: Preservation (98-1-004)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

St Bldg Constr Acct--State.....	\$	200,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	975,000

TOTAL.....	\$	1,175,000

NEW SECTION. **Sec. 645. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Cheney Cowles Museum: Addition design (98-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) The appropriation in this section shall be matched by at least 20 percent from nonstate sources.

Appropriation:

St Bldg Constr Acct--State.....	\$	1,900,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	14,100,000

TOTAL.....	\$	16,000,000

NEW SECTION. **Sec. 646. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Construct physical education facility: North Seattle Community College (90-5-011)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,574,617
Prior Biennia (Expenditures).....	\$	6,974,234
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	8,548,851

NEW SECTION. **Sec. 647. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Construct Student Center Building: South Seattle Community College (90-5-016)

Reappropriation:

St Bldg Constr Acct--State.....	\$	117,544
Prior Biennia (Expenditures).....	\$	5,249,154
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,366,698

NEW SECTION. **Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Repairs and minor improvements (94-1-001)

Reappropriation:

St Bldg Constr Acct--State.....	\$	3,073,389
Prior Biennia (Expenditures).....	\$	35,333,569
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	38,406,958

NEW SECTION. **Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Renovate Seattle Vocational Institute facility (94-1-733)

Reappropriation:

St Bldg Constr Acct--State.....	\$	74,617
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Prior Biennia (Expenditures).....	\$	7,482,587
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	7,557,204

NEW SECTION. **Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Minor improvement projects (94-2-400)

Reappropriation:

St Bldg Constr Acct--State.....	\$	353,105
Prior Biennia (Expenditures).....	\$	11,117,929
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	11,471,034

NEW SECTION. **Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Puyallup phase II: Pierce College (94-2-601)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,677,483
Prior Biennia (Expenditures).....	\$	12,091,600
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	13,769,083

NEW SECTION. **Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Construct vocational building: Skagit Valley College (94-2-602)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	75,953
Prior Biennia (Expenditures).....	\$	2,403,853
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,479,806

NEW SECTION. **Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Construct Learning Resource Center, Fine Arts, Student Center: Whatcom Community College (94-2-603)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	660,564
Prior Biennia (Expenditures).....	\$	7,804,180
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	8,464,744

NEW SECTION. Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Construct classroom and laboratory building: Edmonds Community College (94-2-604)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	7,533,832
Prior Biennia (Expenditures).....	\$	5,563,460
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	13,097,292

NEW SECTION. Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Construct Technical Educational Building: South Puget Sound Community College (94-2-605)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	264,777
Prior Biennia (Expenditures).....	\$	6,741,626
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	7,006,403

NEW SECTION. Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Construct Center for Information Technology: Green River Community College (94-2-606)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	7,610,438
Prior Biennia (Expenditures).....	\$	10,476,468

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 18,086,906

NEW SECTION. Sec. 657. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Americans with Disabilities Act improvements (94-5-001)

Reappropriation:

St Bldg Constr Acct--State..... \$ 296,560

Prior Biennia (Expenditures)..... \$ 3,344,818

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 3,641,378

NEW SECTION. Sec. 658. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Small repairs and improvements and underground storage tank removal (96-1-001)

Reappropriation:

St Bldg Constr Acct--State..... \$ 5,097,011

Prior Biennia (Expenditures)..... \$ 5,351,596

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 10,448,607

NEW SECTION. Sec. 659. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Asbestos abatement (96-1-002)

Reappropriation:

St Bldg Constr Acct--State..... \$ 484,317

Prior Biennia (Expenditures)..... \$ 1,142,040

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 1,626,357

NEW SECTION. Sec. 660. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Americans with Disabilities Act improvements (96-1-003)

Reappropriation:

St Bldg Constr Acct--State..... \$ 1,208,834

Prior Biennia (Expenditures)..... \$ 1,035,408

Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 2,244,242

NEW SECTION. **Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Roof repairs (96-1-010)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,824,529
Prior Biennia (Expenditures).....	\$	3,581,471
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	5,406,000

NEW SECTION. **Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Heating, ventilation, and air conditioning repairs (96-1-030)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,203,772
Prior Biennia (Expenditures).....	\$	6,384,228
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	7,588,000

NEW SECTION. **Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Mechanical repairs (96-1-060)

Reappropriation:

St Bldg Constr Acct--State.....	\$	565,473
Prior Biennia (Expenditures).....	\$	696,527
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,262,000

NEW SECTION. **Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Electrical repairs (96-1-080)

Reappropriation:

St Bldg Constr Acct--State.....	\$	835,487
Prior Biennia (Expenditures).....	\$	1,356,513
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,192,000

NEW SECTION. **Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Exterior repairs (96-1-100)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,872,955
Prior Biennia (Expenditures).....	\$	546,045
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,419,000

NEW SECTION. Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Interior repairs (96-1-120)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,127,361
Prior Biennia (Expenditures).....	\$	405,639
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,533,000

NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Site repairs (96-1-140)

Reappropriation:

St Bldg Constr Acct--State.....	\$	719,903
Prior Biennia (Expenditures).....	\$	1,466,097
Future Biennia (Projected Costs)....	\$	0

TOTAL....	\$	2,186,000

NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Infrastructure project savings (96-1-500)

Projects that are completed in accordance with section 711 of this act that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management.

Reappropriation:

St Bldg Constr Acct--State.....	\$	1
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 1

NEW SECTION. **Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Repair and minor improvement projects (96-2-199)

Reappropriation:
 St Bldg Constr Acct--State..... \$ 4,096,160
 Prior Biennia (Expenditures)..... \$ 9,195,966
 Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 13,292,126

NEW SECTION. **Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Project artwork consolidation account (96-2-400)

Reappropriation:
 St Bldg Constr Acct--State..... \$ 304,008
 Prior Biennia (Expenditures)..... \$ 0
 Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 304,008

NEW SECTION. **671. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

North Seattle Community College--Vocational and child care buildings: Construction (96-2-651)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:
 St Bldg Constr Acct--State..... \$ 512,251
Appropriation:
 St Bldg Constr Acct--State..... \$ 14,390,847
 Prior Biennia (Expenditures)..... \$ 426,973
 Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 15,330,071

NEW SECTION. **Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Everett Community College--Instructional Technology Center: Construction (96-2-652)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:
 St Bldg Constr Acct--State..... \$ 2,641,157
Appropriation:
 St Bldg Constr Acct--State..... \$ 16,421,773

 Prior Biennia (Expenditures)..... \$ 942,423
 Future Biennia (Projected Costs).... \$ 0

 TOTAL..... \$ 20,005,353

NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

South Seattle Community College--Integrated learning assistance resource center: Construction (96-2-653)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:
 St Bldg Constr Acct--State..... \$ 461,612
Appropriation:
 St Bldg Constr Acct--State..... \$ 8,255,584

 Prior Biennia (Expenditures)..... \$ 152,120
 Future Biennia (Projected Costs).... \$ 0

 TOTAL..... \$ 8,869,316

NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Olympic College--Poulsbo Center: Design (96-2-654)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:
 St Bldg Constr Acct--State..... \$ 317,916

 Prior Biennia (Expenditures)..... \$ 463,443
 Future Biennia (Projected Costs).... \$ 11,215,466

 TOTAL..... \$ 11,996,825

NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Bellevue Community College--Classrooms and Laboratories: Construction (96-2-655)

The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:
 St Bldg Constr Acct--State..... \$ 53,961
Appropriation:
 St Bldg Constr Acct--State..... \$ 9,670,882

Prior Biennia (Expenditures).....	\$	566,207
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	10,291,050

NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Clover Park Technical College--Aviation trades complex: Design (96-2-998)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State.....	\$	573,307
Prior Biennia (Expenditures).....	\$	1,947,693
Future Biennia (Projected Costs)....	\$	8,866,700

TOTAL.....	\$	11,387,700

NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Olympic College Library replacement (98-2-500)

Reappropriation:

St Bldg Constr Acct--State.....	\$	1,669,563
General Fund--Federal.....	\$	5,008,686

Subtotal

Reappropriation..... \$ 6,678,249

Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	6,678,249

NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Yakima Valley College--Replace pedestrian street crossing (96-1-400)

The appropriation in this section is provided solely to use with other nonstate sources for the construction or installation of a pedestrian street crossing or other safety improvements in lieu of a street crossing. The college shall ensure that this appropriation is expended only for the direct cost of the construction or installation of the street crossing improvements.

Reappropriation:

St Bldg Constr Acct--State.....	\$	100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 100,000

NEW SECTION. **Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Olympic College--Cental heating repairs (98-1-043)

Reappropriation:

St Bldg Constr Acct--State..... \$ 2,410,000

 Prior Biennia (Expenditures)..... \$ 0

 Future Biennia (Projected Costs).... \$ 0

TOTAL..... \$ 2,410,000

NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Repair and minor improvement (98-1-001)

Appropriation:

St Bldg Constr Acct--State..... \$ 11,000,000

 Prior Biennia (Expenditures)..... \$ 10,000,000

 Future Biennia (Projected Costs).... \$ 39,000,000

TOTAL..... \$ 60,000,000

NEW SECTION. **Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Roof repairs (98-1-010)

Appropriation:

St Bldg Constr Acct--State..... \$ 11,580,400

 Prior Biennia (Expenditures)..... \$ 0

 Future Biennia (Projected Costs).... \$ 41,000,000

TOTAL..... \$ 52,580,400

NEW SECTION. **Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Heating, ventilation, and air conditioning repairs (98-1-040)

Appropriation:

St Bldg Constr Acct--State..... \$ 10,350,000

 Prior Biennia (Expenditures)..... \$ 0

 Future Biennia (Projected Costs).... \$ 34,000,000

TOTAL..... \$ 44,350,000

NEW SECTION. **Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Mechanical repairs (98-1-070)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,632,300
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	8,000,000

TOTAL.....	\$	10,632,300

NEW SECTION. **Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Electrical repairs (98-1-090)

Appropriation:

St Bldg Constr Acct--State.....	\$	4,049,400
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	10,000,000

TOTAL.....	\$	14,049,400

NEW SECTION. **Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Exterior repairs (98-1-110)

Appropriation:

St Bldg Constr Acct--State.....	\$	4,124,200
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	12,000,000

TOTAL.....	\$	16,124,200

NEW SECTION. **Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Interior repairs (98-1-130)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,386,500
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	6,000,000

TOTAL.....	\$	8,386,500

NEW SECTION. **Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Site repairs (98-1-150)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,175,400
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	2,000,000

TOTAL.....	\$	3,175,400

NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Minor improvements (98-2-200)

Appropriation:

St Bldg Constr Acct--State.....	\$	12,918,900
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	40,000,000

TOTAL.....	\$	52,918,900

NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Bates Technical College: Renovation (98-1-190)

Appropriation:

St Bldg Constr Acct--State.....	\$	4,813,100
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	4,813,100

NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Bellingham Technical College: Renovation (98-1-191)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,398,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	1,398,000

NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Clover Park Technical College: Renovation (98-1-192)

Appropriation:

St Bldg Constr Acct--State.....	\$	3,796,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 3,796,000

NEW SECTION. **Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Seattle Central Community College: Renovation (98-1-193)

Appropriation:

St Bldg Constr Acct--State.....	\$	4,851,300
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 4,851,300

NEW SECTION. **Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Highline Community College--Classroom and laboratory building: Design (98-2-660)

Appropriation:

St Bldg Constr Acct--State.....	\$	390,700
Prior Biennia (Expenditures).....	\$	16,059
Future Biennia (Projected Costs)....	\$	4,114,500

TOTAL..... \$ 4,521,259

NEW SECTION. **Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Spokane Community College--Health Science addition: Design (98-2-661)

Appropriation:

St Bldg Constr Acct--State.....	\$	692,717
Prior Biennia (Expenditures).....	\$	26,417
Future Biennia (Projected Costs)....	\$	9,249,283

TOTAL..... \$ 9,968,417

NEW SECTION. **Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Predesign: Major projects (98-2-670)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 712 of this act.

(2) To be considered for design funding in the 1999-01 biennium predesigns must be submitted to the office of financial management for review and approval before July 1, 1998.

Appropriation:

St Bldg Constr Acct--State.....	\$	400,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	149,538,800

TOTAL.....	\$	149,938,800

NEW SECTION. Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Cascadia Community College and University of Washington - Bothell: Construction (98-2-999)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) \$3,000,000 of this appropriation is provided solely for design of phase IIA of this project to accommodate an additional 1,000 University of Washington and community college student full-time equivalents for the colocated campus.

(3) The appropriation in this section is subject to the review and allotment procedures under sections 712 and 714 of this act.

(4) The appropriation in this section is to be combined with the appropriations shown in sections 538 and 539 of this act and shall be managed by the University of Washington to construct a campus to serve at least 2,000 student full-time equivalents with approximately 1,200 for the University of Washington and 800 for Cascadia Community College.

Appropriation:

St Bldg Constr Acct--State.....	\$	45,970,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	79,000,000

TOTAL.....	\$	124,970,000

(End of part)

PART 6
MISCELLANEOUS

NEW SECTION. **Sec. 701.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$12,824,000 during the 1997-99 fiscal period; \$81,818,000 during the 1999-01 fiscal period; \$188,122,000 during the 2001-03 fiscal period; \$123,822,000 during the 2003-05 fiscal period; and \$129,211,000 during the 2005-07 fiscal period.

NEW SECTION. **Sec. 702.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration:

(a) Enter into a financing contract in the amount of \$8,804,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase an existing office building and associated land in Yakima for use by the department of social and health services.

(b) Enter into a financing contract on behalf of the joint center for higher education for \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase and make modifications to the Riverpoint One Building adjacent to the Riverpoint Campus. A financial plan identifying all costs related to this project, and the sources and amounts of all payments to cover these costs and a copy of the appraisal and engineering assessment shall be submitted for approval to both the office of financial management and the higher education coordinating board for approval before execution of any contract.

Copies of the financial plan shall also be submitted to the senate ways and means committee and the house of representatives capital budget committee.

(2) Liquor control board:

Enter into a long-term lease for a headquarters office in Thurston County for approximately 46,000 square feet.

(3) Department of corrections:

(a) Enter into a long-term ground lease for 17 acres in the Tacoma tide flats property from the Puyallup Nation for development of the 400-bed Tacoma prerelease facility for approximately \$360,000 per annum. Prior to entering into the lease, the department shall obtain written confirmation from the city of Tacoma and Pierce county that the prerelease facility planned for the site meets all land use, environmental protection, and community notification requirements that would apply to the facility if the land was not owned by the Puyallup nation.

(b) Enter into a financing contract on behalf of the department of corrections in the amount of \$14,736,900 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a 400-bed Tacoma prerelease facility. The department of corrections shall comply with all land use, environmental protection, and community notification statutes, regulations, and ordinances in the construction and operation of this facility.

(c) Lease-develop with the option to purchase or lease-purchase approximately 100 work release beds in facilities throughout the state for \$5,000,000.

(d) Enter into a financing contract on behalf of the department of corrections in the amount of \$396,369 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a dairy barn at the Monroe farm.

(e) Enter into a financing contract on behalf of the department of corrections in the amount of \$2,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

(4) Community and technical colleges:

(a) Enter into a financing contract on behalf of Whatcom Community College in the amount of \$800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a childcare center costing \$2,410,000. The balance of project cost will be a combination of local capital funds and nonstate funds provided through private gifts or contributions.

(b) Enter into a financing contract on behalf of Pierce College in the amount of \$750,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a new classroom building on the Lakewood campus costing \$1,816,665. The balance of project cost will be provided through a combination of local capital funds and existing minor works appropriation to replace relocatable classrooms that are at the end of their useful lives.

(c) Enter into a financing contract in behalf of Bellingham Technical College in the amount of \$350,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for construction of a new classroom addition to the diesel/heavy equipment instructional shop costing \$411,309.

(d) Enter into a financing contract on behalf of Green River Community College in the amount of \$1,526,150 plus financing expenses and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom student center building.

(e) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$2,787,950 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and make improvements to several buildings and property contiguous to the college campus.

(f) Enter into a financing contract on behalf of Highline Community College in the amount of \$2,070,613 plus financing and required reserves pursuant to chapter 39.94 RCW for the purchase of the Federal Way Center, currently being leased by the college.

(5) State parks and recreation:

Enter into a financing contract on behalf of state parks and recreation in the amount of \$2,012,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to construct cabin

and lodge facilities at Cama Beach, develop new campsite electrical hookups, develop new recreational facilities, and expand campsites at Ocean Beach/Grayland. It is the intent of the legislature that debt service on all projects financed under this authority be paid from operating revenues.

(6) Central Washington University:

Enter into a financing contract for \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and improve the Sno-King Building for the Lynnwood Extended Degree Center. A financial plan identifying all costs related to this project, and the sources and amounts of all payments to cover these costs and a copy of the building appraisal and engineering assessment shall be submitted for approval to the office of financial management before execution of any contract. Copies of the financial plan shall also be submitted to the senate ways and means committee and the house of representatives capital budget committee.

(7) Washington state patrol:

Enter into a financing contract for \$600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the Washington state patrol Port Angeles detachment office.

NEW SECTION. **Sec. 703.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the

proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 1997-99 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct acquisition of works of art.

NEW SECTION. **Sec. 704.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. **Sec. 705.** "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 1997, from the 1995-97 biennial appropriations for each project.

NEW SECTION. **Sec. 706.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 707.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate committee on ways and means and the house of representatives capital budget committee.

NEW SECTION. **Sec. 708.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget

appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 709.** Notwithstanding any other provisions of law, for the 1997-99 biennium, transfers of reimbursement by the state treasurer to the general fund from the community college capital projects account for debt service payments made under Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available to the account. Any unpaid reimbursements shall be a continued obligation against the community college capital projects account until paid. The state board for community and technical colleges need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. **Sec. 710.** Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. **Sec. 711.** The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within

a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes which govern the grants.

For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (1) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section except emergency projects or any transfer under \$250,000 shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 712.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other documents and approved an allotment for the project. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house and senate. Reports will be submitted on July 1 and December 31 each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 713.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the allotment of the funds to be expended has been approved by the office of financial management. Projects that will be employing alternative public works construction procedures, under chapter 39.10 RCW, are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

NEW SECTION. **Sec. 714.** Appropriations for design and construction of facilities on higher education branch campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the office of financial management in consultation with the higher education coordinating board.

NEW SECTION. **Sec. 715.** State agencies receiving appropriations from this act and from Senate Bill No. 5562 or Senate Bill No. 6091 (transportation budget) for land acquisition and environmental mitigation activities shall, to the extent feasible, coordinate those acquisitions and mitigation activities. When cost-effective and ecologically beneficial, the acquisition and development of environmental mitigation sites and activities, including but not limited to wetland banks and advance mitigation, should be provided in a manner that benefits both the department of transportation sites and activities and other agency sites and activities. The coordination

of environmental mitigation shall also take into consideration the acquisitions and activities of local watershed groups. The coordination of environmental mitigation sites and activities is intended to improve ecological benefits gained from state expenditures, provide greater emphasis on shared natural resource management, and increase mitigation credit opportunities for the department of transportation. The credits earned from these activities are not intended to reduce department of transportation mitigation obligations, but to reduce the cost of meeting those obligations. The activities of this section shall be carried out in a manner consistent with recommendations developed by a work group consisting of state agencies with substantial environmental mitigation related responsibilities. The office of financial management shall report to the fiscal committees of the senate and house of representatives and to the legislative transportation committee by December 1, 1998, on the results of the coordination of these environmental mitigation activities and make recommendations to further improve the coordination among state agencies to achieve better cost-efficiencies and ecological benefits.

NEW SECTION. **Sec. 716.** No moneys in this act shall be used to develop facilities for juvenile offenders at Rainier school.

*NEW SECTION. **Sec. 717.** *When authority has been delegated to a local health district or county to administer and enforce the well tagging, sealing, and decommissioning portions of the water well construction program, the department of ecology shall provide to the local health district or county 75 percent of the fee revenue generated from well construction fees for wells constructed in the delegated county.*

***Sec. 717 was vetoed. See message at end of chapter.**

Sec. 718. RCW 43.98A.040 and 1990 1st ex.s. c 14 s 5 are each amended to read as follows:

(1) Moneys appropriated for this chapter to the habitat conservation account shall be distributed in the following way:

(a) Not less than thirty-five percent for the acquisition and development of critical habitat;

(b) Not less than twenty percent for the acquisition and development of natural areas;

(c) Not less than fifteen percent for the acquisition and development of urban wildlife habitat; and

(d) The remaining amount shall be considered unallocated and shall be used by the committee to fund high priority acquisition and development needs for critical habitat, natural areas, and urban wildlife habitat. During the fiscal biennium ending June 30, 1999, the remaining amount may be allocated for matching grants for riparian zone habitat protection projects that implement watershed plans.

(2) In distributing these funds, the committee retains discretion to meet the most pressing needs for critical habitat, natural areas, and urban wildlife habitat, and is not required to meet the percentages described in subsection (1) of this section in any one biennium.

(3) Only state agencies may apply for acquisition and development funds for critical habitat and natural areas projects under subsection (1) (a), (b), and (d) of this section.

(4) State and local agencies may apply for acquisition and development funds for urban wildlife habitat projects under subsection (1) (c) and (d) of this section.

Sec. 719. RCW 43.98A.060 and 1990 1st ex.s. c 14 s 7 are each amended to read as follows:

(1) The committee may adopt rules establishing acquisition policies and priorities for distributions from the habitat conservation account.

(2) Moneys appropriated for this chapter may not be used by the committee to fund additional staff positions or other overhead expenses, or by a state, regional, or local agency to fund operation and maintenance of areas acquired under this chapter, except that the committee may use moneys appropriated for this chapter for the fiscal biennium ending June 30, 1999, for the administrative costs of implementing the pilot watershed plan implementation program and developing an inventory of publicly owned lands.

(3) Moneys appropriated for this chapter may be used for costs incidental to acquisition, including, but not limited to, surveying expenses, fencing, and signing.

(4) Except as provided in subsection (5) of this section, the committee may not approve a local project where the local agency share is less than the amount to be awarded from the habitat conservation account.

(5) During the fiscal biennium ending June 30, 1999, the committee may approve a riparian zone habitat protection project where the local agency share is less than the amount to be awarded from the habitat conservation account.

(6) In determining acquisition priorities with respect to the habitat conservation account, the committee shall consider, at a minimum, the following criteria:

(a) For critical habitat and natural areas proposals:

(i) Community support;

(ii) Immediacy of threat to the site;

(iii) Uniqueness of the site;

(iv) Diversity of species using the site;

(v) Quality of the habitat;

(vi) Long-term viability of the site;

(vii) Presence of endangered, threatened, or sensitive species;

(viii) Enhancement of existing public property;

(ix) Consistency with a local land use plan, or a regional or state-wide recreational or resource plan; and

(x) Educational and scientific value of the site.

(b) For urban wildlife habitat proposals, in addition to the criteria of (a) of this subsection:

(i) Population of, and distance from, the nearest urban area;

(ii) Proximity to other wildlife habitat;

(iii) Potential for public use; and

(iv) Potential for use by special needs populations.

~~((6))~~ (7) Before October 1st of each even-numbered year, the committee shall recommend to the governor a prioritized list of state agency projects to be funded under RCW 43.98A.040(1) (a), (b), and (c). The governor may remove projects from the list recommended by the committee and shall submit this amended list in the capital budget request to the legislature. The list shall include, but not be limited to, a description of each project; and shall describe for each project any anticipated restrictions upon recreational activities allowed prior to the project.

~~((7))~~ (8) Before October 1st of each year, the committee shall recommend to the governor a prioritized list of all local projects to be funded under RCW 43.98A.040(1)(c). The governor may remove projects from the list recommended by the committee and shall submit this amended list in the capital budget request to the legislature. The list shall include, but not be limited to, a

description of each project and any particular match requirement, and describe for each project any anticipated restrictions upon recreational activities allowed prior to the project.

Sec. 720. RCW 43.98A.070 and 1990 1st ex.s. c 14 s 8 are each amended to read as follows:

(1) In determining which state parks proposals and local parks proposals to fund, the committee shall use existing policies and priorities.

(2) Moneys appropriated for this chapter may not be used by the committee to fund additional staff or other overhead expenses, or by a state, regional, or local agency to fund operation and maintenance of areas acquired under this chapter, except that the committee may use moneys appropriated for this chapter for the fiscal biennium ending June 30, 1999, for the administrative costs of implementing the pilot watershed plan implementation program and developing an inventory of publicly owned lands.

(3) Moneys appropriated for this chapter may be used for costs incidental to acquisition, including, but not limited to, surveying expenses, fencing, and signing.

(4) The committee may not approve a project of a local agency where the share contributed by the local agency is less than the amount to be awarded from the outdoor recreation account.

(5) The committee may adopt rules establishing acquisition policies and priorities for the acquisition and development of trails and water access sites to be financed from moneys in the outdoor recreation account.

(6) In determining the acquisition and development priorities, the committee shall consider, at a minimum, the following criteria:

- (a) For trails proposals:
 - (i) Community support;
 - (ii) Immediacy of threat to the site;
 - (iii) Linkage between communities;
 - (iv) Linkage between trails;
 - (v) Existing or potential usage;
 - (vi) Consistency with an existing local land use plan or a regional or state-wide recreational or resource plan;
 - (vii) Availability of water access or views;
 - (viii) Enhancement of wildlife habitat; and
 - (ix) Scenic values of the site.

(b) For water access proposals:

- (i) Community support;
- (ii) Distance from similar water access opportunities;
- (iii) Immediacy of threat to the site;
- (iv) Diversity of possible recreational uses; and
- (v) Public demand in the area.

(7) Before October 1st of each even-numbered year, the committee shall recommend to the governor a prioritized list of state agency projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The governor may remove projects from the list recommended by the committee and shall submit this amended list in the capital budget request to the legislature. The list shall include, but not be limited to, a description of each project; and shall describe for each project any anticipated restrictions upon recreational activities allowed prior to the project.

(8) Before October 1st of each year, the committee shall recommend to the governor a prioritized list of all local projects to be funded under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor may remove projects from the list recommended by the committee and shall submit this amended list in the capital budget request to the legislature. The list shall include, but not be limited to, a description of each project and any particular match requirement, and describe for each project any anticipated restrictions upon recreational activities allowed prior to the project.

Sec. 721. RCW 43.160.070 and 1996 c 51 s 6 are each amended to read as follows:

Public facilities financial assistance, when authorized by the board, is subject to the following conditions:

(1) The moneys in the public facilities construction loan revolving fund shall be used solely to fulfill commitments arising from financial assistance authorized in this chapter or, during the 1989-91 fiscal biennium, for economic development purposes as appropriated by the legislature. The total outstanding amount which the board shall dispense at any time pursuant to this section shall not exceed the moneys available from the fund. The total amount of outstanding financial assistance in Pierce, King, and Snohomish counties shall never exceed sixty percent of the total amount of outstanding financial assistance disbursed by the board.

(2) On contracts made for public facilities loans the board shall determine the interest rate which loans shall bear. The interest rate shall not exceed ten percent per annum. The board may provide reasonable terms and conditions for repayment for loans as the board determines. The loans shall not exceed twenty years in duration.

(3) Repayments of loans made under the contracts for public facilities construction loans shall be paid into the public facilities construction loan revolving fund. Repayments of loans from moneys from the new appropriation from the public works assistance account for the fiscal biennium ending June 30, 1999, shall be paid into the public works assistance account.

(4) When every feasible effort has been made to provide loans and loans are not possible, the board may provide grants upon finding that unique circumstances exist.

NEW SECTION. **Sec. 722.** The department of information services shall act as lead agency in coordinating video telecommunications services for state agencies. As lead agency, the department shall develop standards and common specifications for leased and purchased telecommunications equipment and assist state agencies in developing a video telecommunications expenditure plan. No agency may spend any portion of any appropriation in this act for new video telecommunications equipment, new video telecommunications transmission, or new video telecommunications systems without first complying with chapter 43.105 RCW, including but not limited to RCW 43.105.041(2), and without first submitting a video telecommunications equipment expenditure plan, in accordance with the policies of the department of information services, for review and assessment by the department of information services under RCW 43.105.052. Before any such expenditure by a public school, a video telecommunications expenditure plan shall be approved by the superintendent of public instruction. The office of the superintendent of public instruction shall submit the plans to the department of information services in a form prescribed by the department. The office of the superintendent of public instruction shall coordinate the use of the video telecommunications in public schools by providing educational information to local school districts and shall assist local school districts and educational service districts in telecommunications planning and curriculum development. Before any such expenditure by a public institution of postsecondary education, a telecommunications

expenditure plan shall be approved by the higher education coordinating board. The higher education coordinating board shall coordinate the use of video telecommunications for instruction and instructional support in postsecondary education, including the review and approval of instructional telecommunications course offerings.

PART 7

1995-1997 SUPPLEMENTAL APPROPRIATIONS

NEW SECTION. **Sec. 801.** A supplemental capital budget is hereby adopted and, subject to the provisions set forth in sections 802 through 808 of this act, the several dollar amounts hereinafter specified, or as much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 1997, out of the several funds specified in sections 802 through 808 of this act.

NEW SECTION. **Sec. 802.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE MILITARY DEPARTMENT

Federal construction projects: For minor capital construction projects included on office of financial management unanticipated receipt approval request log numbers 261 and 275.

Appropriation:

General Fund--Federal.....	\$	3,644,300
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	3,644,300

NEW SECTION. **Sec. 803.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Riverside State Park renovations: For renovation of the sewer system, water system, and cottages at Riverside state park, as described on office of financial management unanticipated receipt approval request log number 264.

Appropriation:

General Fund--Federal.....	\$	30,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL..... \$ 30,000

NEW SECTION. **Sec. 804.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Special lands acquisition: For acquisition of properties within the Trout Lake wetlands, as described on office of financial management unanticipated receipt approval request log number 265.

Appropriation:

General Fund--Federal.....	\$	450,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	450,000

NEW SECTION. **Sec. 805.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Yakima Valley College--Replace pedestrian street crossing (96-1-400)

The appropriation in this section is provided solely to use with other nonstate sources for the construction or installation of a pedestrian street crossing or other safety improvements in lieu of a street crossing. The college shall ensure that this appropriation is expended only for the direct cost of the construction or installation of the street crossing improvements.

Appropriation:

St Bldg Constr Acct--State.....	\$	100,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	100,000

Sec. 806. 1995 2nd sp.s. c 16 s 713 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Everett Community College: To procure land for a new access to the college and for a new Instruction Technology Center **(96-2-652)**

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Appropriation:

St Bldg Constr Acct--State.....	\$	(3,558,440)
		<u>5,068,984</u>

Prior Biennia (Expenditures)....	\$	25,140
Future Biennia (Projected Costs)	\$	(12,251,270)
		<u>14,911,229</u>

TOTAL.....	\$	(15,834,850)
		<u>20,005,353</u>

NEW SECTION. **Sec. 807.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Olympic College--Central heating repairs (98-1-043)

Appropriation:

St Bldg Constr Acct--State.....	\$	2,410,000
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	2,410,000

NEW SECTION. **Sec. 808.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Olympic College Library replacement (98-2-500)

Appropriation:

St Bldg Constr Acct--State.....	\$	1,669,563
General Fund--Federal.....	\$	5,008,686

Subtotal Appropriation.....	\$	6,678,249
Prior Biennia (Expenditures).....	\$	0
Future Biennia (Projected Costs)....	\$	0

TOTAL.....	\$	6,678,249

PART 8

SEVERABILITY AND EFFECTIVE DATE

NEW SECTION. **Sec. 901.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 902.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the

state government and its existing public institutions, and takes effect immediately.

(End of part)

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Passed the Senate April 21, 1997.
Passed the House April 21, 1997.
Approved by the Governor April 26, 1997, with the exception of certain items that were vetoed.
Filed in Office of Secretary of State April 26, 1997.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 121, 391(4) and 717, Substitute Senate Bill No. 6063 entitled:

"AN ACT Relating to the capital budget;"

The 1997-99 capital budget enacted by the legislature includes the investments in education facilities that will be necessary to serve the growing enrollments expected in public schools, our community colleges, and the four-year higher education institutions. This commitment must be maintained in future years, and represents the highest priority element of the state construction program. The capital budget I am approving is the appropriate next step in providing the educational facilities our citizens deserve, and

sets in motion a long-term spending plan that will be adequate and affordable.

Although I am generally pleased with the budget as enacted, I do have some concerns and have vetoed the following sections:

Section 121, page 12, Emergency projects declared and specifically enacted by the legislature (Department of Community, Trade, and Economic Development)

The specific projects to be funded from this appropriation are not identified, so no work can be accomplished with these funds. I have vetoed this section to allow these appropriations to be redirected to projects and programs that are ready to proceed.

Section 391(4), page 75, Aquatic lands enhancement grants (Department of Natural Resources)

Subsection 4 of section 391 presents an undue restriction to the completion of the Rocky Reach Trailway project near Wenatchee. The State Parks and Recreation Commission has been developing this trail in cooperation with the Department of Transportation and adjoining property owners to complete a highly valued connection between two state parks. Trail development should continue as proposed. I am instructing the Commission to work closely with adjoining property owners to address any concerns they may have.

Section 717, page 144, Well regulation fees (Department of Ecology)

The proviso language in section 717 requires that when the Department of Ecology delegates to a county or local health district certain responsibilities related to well regulations, the county or health district would receive 75 percent of the well regulation fees paid. I have vetoed this section because the change in the fee sharing formula would reduce Department of Ecology revenues below the level necessary to administer the program. I encourage the Department to negotiate the cost of delegated responsibilities with the counties and local districts to develop a solution to this issue.

For these reasons, I have vetoed sections 121, 391(4) and 717 of Substitute Senate Bill No. 6063.

With the exception of sections 121, 391(4) and 717, Substitute Senate Bill No. 6063 is approved."
