

# 2025-27 Capital Budget -- 2026 Supplemental

## Regional Needs

LEAP Capital Document No. COM-2-2026

Developed March 9, 2026

(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
92nd Avenue Pump Station	18	1,000
A Home for Gatheringplace for IDD in a Rural Community	24	475
Adams County Public Safety Building Project	9	258
American Indian Community Center	3	2,000
Ashley House Woodinville Renovation	1	304
Aspen Gardens IDD Housing - Design Phase	16	258
Bastyr University Healing Village	1	258
BGC Gymnasium Restroom Project	12	113
Bremerton Foodline Fridge & Freezer	26	98
Bremerton Foodline Safety & Security	26	103
CAFE: Community Multi-Service Community Center	12	258
Camp Colman Marine Education Center	26	206
Carson Elementary Urgent HVAC Project	17	515
CDCAC Community Commercial Kitchen	12	252
Center Senior Living Assisted Living Project	13	258
City of Granger Facilities	14	324
City of Granger Library and Community Center	14	309
Commissary Kitchen - Nourishing the Community	38	309
Community Campus Parking Lot	39	463
Coupeville Raingarden and Native Plants Outdoor Learning	10	204
Crosby Community Center Restoration	35	118
FareStart Culinary Job Training Classroom	43	258
Federal Way Pediatric Outpatient Surgical Clinic	30	250
Fisher Pavilion Decarbonization & Seattle Center Mini Ec	36	2,050
Food 4 All	26	215
Foothills Trail Crossing Safety Improvement	25	412
Harbor Regional Health Green Facilities Modernization	24	2,815
Hartman Park Playground Replacement	45	515
HVAC Replacement at Al Davies Club	27	231
Kinderling Campus Safety & Security Package	48	109
KPCS Food Pantry	26	52
Lake Chelan Sr. Center Structure Improvements	12	548
Lake Chelan Stehekin Access	7	250
Lakewood Nourish Market & Connection Center	28	5,000
LED Lighting & Controls at Pierce County Buildings	27	960
Maple Valley Food Bank: Upgrades and Capacity Building	5	258
MAPS Redmond Youth Center	48	1,545
Mason County 911 Modernization and Relocation	35	433
Mason PUD 1 Grid Resilience Projects	35	103
Moses Lake Sewer	13	924
New Grandstands	13	248
NEW Health Medical Dental Behavioral Workforce	7	1,900
Northeast Youth and Family Services Creativity Project	3	180
Northwest Kidney Centers Upgrades	48	157
Our Sisters' House Permanent Home	27	1,800

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PACCOM Radio Simulcast System Upgrade	19	410
Pasco Regional Police Academy Improvements	14	1,002
Pasco Symbiosis Park North American Analysis	14	258
Peninsula Community Health Services Clinic	23	1,500
Performing Arts Center Infrastructure	12	716
Permanent Homeless Day Shelter in Bellingham	42	1,030
Port Gamble Forest Park Timber Rights Purchase	23	773
Public Health Building HVAC & Energy Efficiency Upgrade	20	1,552
Quincy Community Food Bank New Building Project	13	258
Radio Station Facility Needs	37	85
Reardan-Edwall School District Track and Field Renovation	9	1,870
Regional Public Safety Campus	10	294
Richland HVAC Replacement	16	600
Richland Transitional Veterans Home	16	150
SCTP Aeration Equipment Replacement	18	600
Seattle Chinese Garden and Cultural Center	34	2,550
Seattle Orcas Cricket Community Park	27	2,500
Setting Sun Circle	42	515
Skagit County Morgue Backup Generator	40	206
Skyline Hospital	17	515
Snoqualmie Valley Food Bank Capital Campaign	12	1,288
South Kitsap Regional Park Upgrades	26	515
Tacoma-Pierce County Community Health Hub	29	924
Tenino Community Service Center	2	258
Terrain Cultural Hub	3	2,050
Thurston County Regional Justice Center	22	500
Veterans Memorial Drive Multi-use Trail	31	1,271
White Salmon Valley Pool	17	500
Wild Felid Advocacy Center	35	948
Wilkeson Water & Wastewater Infrastructure	31	514
Yakima Valley Local Crime Lab - Relocation Predesign	14	258
<b>Total</b>		<b>55,706</b>